

ANNUAL REPORT
OF THE
TOWN OFFICERS
OF THE
TOWN OF HALIFAX



FOR THE YEAR 2016

YEAR	POPULATION
2007	7,835
2008	7,937
2009	7,922
2010	8,035
2011	7,611
2012	7,368
2013	7,403
2014	7,376
2015	7,437
2016	7,497

IN MEMORIAM

MAUREEN E. ROGERS

AUGUST 5, 2016

Cable T.V. Advisory Committee

Dispatcher

Friends of the Library

Halifax in Lights Committee

Wage & Personnel Board

250th & 275th Anniversary Committee

ROBERT D. BAKER

AUGUST 7, 2016

Halifax School Committee

Planning Board

Holmes Public Library Board of Trustees

BOARD OF SELECTMEN

The Board of Selectmen extends a sincere thank you to all those residents who have served on numerous Boards and Committees for the Town of Halifax as well as those who volunteer their time and talents. Volunteers help make it possible to provide activities and programs to our community.

We also would like to thank the voters who supported the Articles for the 2016 Town Meeting as it helps the Selectmen and the Finance Committee deliver services to the citizens of Halifax.

The Halifax Board of Selectmen held a public forum in June to hear comments, questions and concerns about regional dispatch with Duxbury. The transition went smoothly and both fire and police remain running at their highest level.

Also in June an Earth Removal permit was requested from Morse Brothers. After careful consideration of the residents in the area where the removal route would be, the Board agreed to issue the permit.

The algae problem continues to plague our ponds, nevertheless the Town will keep working in conjunction with the City of Brockton to alleviate the issue surrounding these bodies of waters.

The Town was able to receive several grants. One was from FEMA received by the Fire Department in the amount of \$59,143 for communications purposes; another was a "319 Storm Water Grant" for \$5,000; and lastly, a Federal Grant was obtained for our new ladder truck.

The Town is fortunate to have such a committed group of Boy Scouts. These young men continue to present Eagle Scout projects to the Board, which enhance the Town's beauty. The Board also wants to thank the leaders for volunteering their time and guiding these boys.

At Town Meeting we were successful in negotiating beneficial contracts for all the Unions as well as offering a fair wage increase for the employees under the Wage & Personnel Board.

Due to the continued good work of our volunteers the Town once again was able to enjoy the Fourth of July celebration as well as our annual Holidays in Halifax event.

Volunteers for the HOPS playground continue their efforts to raise funds for a new outdoor recreational play area.

The Board of Selectmen is always receptive to any ideas that may be beneficial to the Town.

Troy E. Garron, Chairman
Thomas Millias, Vice-Chairman
Kim R. Roy, Clerk

STATE AND COUNTY OFFICIALS

SENATORS IN CONGRESS

ELIZABETH A. WARREN

EDWARD MARKEY

GOVERNOR

CHARLES D. BAKER

U.S. REPRESENTATIVE - FOURTH CONGRESSIONAL DISTRICT

WILLIAM R. KEATING

ATTORNEY GENERAL

MAURA HEALEY

SECRETARY OF THE COMMONWEALTH

WILLIAM FRANCIS GALVIN

TREASURER

DEBORAH B. GOLDBERG

AUDITOR

SUZANNE M. BUMP

SENATOR IN THE GENERAL COURT

MICHAEL D. BRADY

REPRESENTATIVE - TWELFTH PLYMOUTH DISTRICT

THOMAS J. CALTER

DISTRICT ATTORNEY

TIMOTHY J. CRUZ

REGISTER OF DEEDS

JOHN R. BUCKLEY JR.

CLERK OF COURTS

ROBERT S. CREEDON JR.

COUNTY TREASURER

THOMAS O'BRIEN

COUNTY COMMISSIONERS

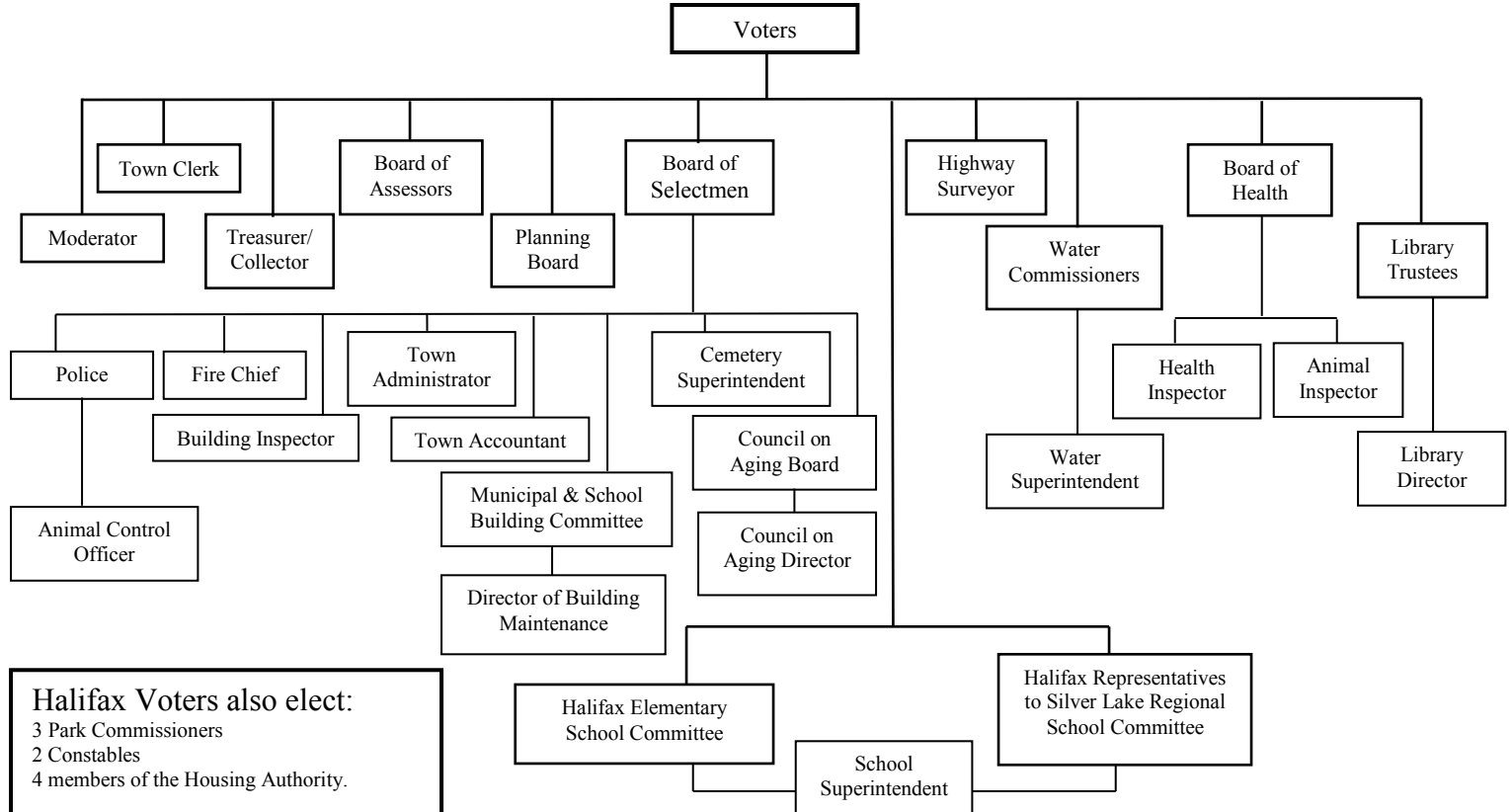
GREGORY M. HANLEY

DANIEL A. PALLOTTA

SANDRA M. WRIGHT

Town Of Halifax Organizational Chart

General Government



Appointed Boards and Committees

General Government

Capital Planning Committee
Appointed by Selectmen

Finance Committee
Appointed by Selectmen,
Finance Committee &
Moderator

Wage & Personnel Board
Appointed by Selectmen

Regulatory

Agricultural Commission
Appointed by Selectmen

Conservation Committee
Appointed by Selectmen

Historic District
Commission
Appointed by Selectmen

Zoning Board of Appeals
Appointed by Selectmen

Culture & Recreational

Beautification
Commission
Appointed by Selectmen

Cultural Council
Appointed by Selectmen

Halifax Fireworks
Committee
Appointed by Selectmen

Historical Commission
Appointed by Selectmen

Holidays in Halifax
Appointed by Selectmen

Youth & Recreation
Commission
Appointed by Selectmen

ELECTED TOWN OFFICIALS

TERM EXPIRES

ASSESSORS

John J. R. Shiavone	2017
Holly J. Merry	2018
Thomas Millias	2019

TOWN CLERK

Barbara J. Gaynor	2018
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TOWN TREASURER/COLLECTOR

Pamela Adduci	2018
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CONSTABLES

Thomas M. Hammond	2019
Thomas Schindler	2019

BOARD OF HEALTH

John W. Delano	2017
Alan J. Dias	2018
John L. Weber	2019

HIGHWAY SURVEYOR

Robert J. Badore	2017
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HOLMES LIBRARY TRUSTEES

Caroline Harrington (<i>resigned 11/9/16</i>)	2017
Robert Fuller (<i>resigned 6/8/16</i>)	2017
Ava Grimason	2018
Maureen C. Thayer	2018
Madeline Flood	2019
Robert Baker (<i>deceased 8/16</i>)	2019

HOUSING AUTHORITY

Lee M. Mulready	2018
Richard Clark	2020
Patricia McCarthy	2020

John P. McKeown, Exec. Director (Appointed by Authority)

ELECTED TOWN OFFICIALS

TERM EXPIRES

MODERATOR

John H. Bruno, II	2018
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PARK COMMISSIONERS

John Campbell	2017
Gerard Elliott	2018
Thomas Schindler	2019

PLANNING BOARD

Gordon R. Andrews	2017
Mark T. Millias	2018
Lawrence Belcher, Jr.	2019
Karlis Skulte	2020

SCHOOL COMMITTEE - HALIFAX ELEMENTARY

Cassandra J. Hanson	2017
Robert Johnson	2017
Summer Schmaling	2018
Linda Twiss Gioscia	2018
Kimberly Cicone	2019

SCHOOL COMMITTEE - SILVER LAKE REGIONAL

Edward J. Desharnais, Jr.	2017
Mark J. Aubrey	2018
Paula Hatch	2019

SELECTMEN

Troy E. Garron	2017
Thomas Millias	2018
Kim R. Roy	2019

WATER COMMISSIONERS

Richard Clark	2017
Daniel O. Bosworth, Jr.	2018
Donald A. Bosworth	2019

APPOINTED TOWN OFFICIALS
(ALL TERMS ARE JUNE 30TH UNLESS OTHERWISE NOTED)

AFFORDABLE HOUSING PARTNERSHIP COMMITTEE

Elaine Dolan	Open
John G. Mather	Open
Thomas Millias	Open
Thomas Schindler	Open
Greg Tilley	Open

AGRICULTURAL COMMISSION

Amber Doherty		2017
Suzanne Emerson		2017
Mary Feight	Alternate	2017
Barbara O’Handley	Alternate	2017
Sheila O’Handley		2017
Joanne Smith		2017
Terri Carman		2018
Stephanie Lipinski-McDonald		2018
Lee Ferrande	Citizen at Large	Open

ALEWIFE RESTORATION COMMITTEE

Edward O’Brien	Open
William Perkins	Open
Tim Watts	Open
Vacancy	Open
Vacancy	Open

ALTERNATIVE SEWERAGE COMMITTEE

(disbanded Annual Town Meeting May 9, 2016 – Article 36)

AMERICANS WITH DISABILITIES ACT COMMISSION (ADA)

Richard Phillips	2017
Lee Mulready	2017
Vacancy	2017
Vacancy	
Vacancy	

ANIMAL CONTROL OFFICER

Noreen Callahan	04/30/17
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ASSISTANT ANIMAL CONTROL OFFICER

Vacancy

ASSISTANT TOWN CLERK *(Appointed by Town Clerk)*

Susan Lawless

5/15/18

ASSISTANT TOWN COLLECTOR *(Appointed by Treasurer/Collector)*

Linda McCarthy

06/08/18

ASSISTANT TOWN TREASURER *(Appointed by Treasurer/Collector)*

Linda E. Cole

05/18/18

BEAUTIFICATION COMMITTEE

Candace Kniffin

appointed 9/13/16

2017

BOARD OF REGISTRARS

Joann Andrews

04/22/17

Derek Bennett

03/30/19

Kathy Shiavone

03/30/19

BUILDING COMMISSIONER / INSPECTOR OF BUILDINGS

Robert Piccirilli

2018

BUILDING INSPECTOR ASSISTANT

William Kelly

2017

CABLE T.V. ADVISORY COMMITTEE *(Special Municipal Employees)*

John Shiavone

2017

Elaine Wissel

2017

Richard Wright

2017

Vacancy

Vacancy

CAPITAL PLANNING COMMITTEE

Melvin Conroy

Finance Committee

Open

Sandra Nolan

Town Accountant

Open

Kim Roy

Board of Selectmen

Open

William McAvoy

Citizen at Large

2018

Michael Zarella

Citizen at Large

2018

Advisor: Charles Seelig

Town Administrator

CEMETERY SUPERINTENDENT & BURIAL AGENT

(Special Municipal Employee)

Robert Badore

05/13/17

CENTRAL PLY. CTY. WATER DISTRICT REPRESENTATIVE

Marianne Moore	Open
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CENTRAL PLY. CTY. WATER DISTRICT - ALTERNATE

Cathleen Drinan	Open
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CERT DIRECTOR

Thomas Schindler	2017
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CERT DIRECTOR ASSISTANT

Jeffrey Boltz	2017
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CONSERVATION COMMISSION (*Special Municipal Employees*)

April Letourneau	2017
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Gerald Fitzgerald	2018
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John Peck	2018
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Kathy Evans	2019
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Christopher Hadorn	appointed 7/26/16	2019
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COUNCIL ON AGING (*Special Municipal Employees*)

Ellen Murphy	2017
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Helen Doucette	2018
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Josephine Schofield	2019
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Vacancy	2017
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Richard Wright	appointed 12/13/16	2018
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Sharon Hartz	resigned 9/29/16
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Joy Marble	resigned 10/7/16
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Director: Barbara Brenton

FENCE VIEWER

Vacancy

FIELD DRIVER

Vacancy

FINANCE COMMITTEE

Linda Braga	06/15/17
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Julianne Crawford	06/15/17
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Melvin Conroy	06/15/18
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Stuart Hall	06/15/18
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Diane Ruxton	appointed 8/9/16	06/15/18
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Gordon Andrews	06/15/19
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Vacancy	06/15/19
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Nikki Newton	resigned 11/9/16
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FIRE CHIEF AND FOREST FIRE WARDEN

Jason Viveiros	Fire Chief	Open
Jason Viveiros	Forest Fire Warden	2017

DEPUTY FIRE CHIEF

Kevin Miller		Open
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FIRE DEPARTMENT

FULL-TIME FIREFIGHTERS

Capt. Matthew Cunningham		Open
Capt. Jeffrey Cuzzo		Open
Michael Delcourt		Open
Jordan Hill		Open
Robert Inglis		Open
William Inglis		Open
Nathan Jones		Open
Robert Malone		Open
William Palma		Open

FIRE DEPARTMENT STUDY COMMITTEE

(sub-committee to the Town Government Study Committee)

Jason Viveiros	Fire Chief	2017
Kim Roy	Board of Selectmen	2017
John Pesa	Town Gov't Study Com.	2017
Gordon Andrews	Finance Committee	2017
Thomas Hall	Citizen at Large	2017

GAS INSPECTOR *(Appointed by Building Inspector)*

John F. O'Brien, Jr.		2017
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GAS INSPECTOR ASSISTANT *(Appointed by Building Inspector)*

Thomas Leary		2017
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GIS AD-HOC COMMITTEE *(Special Municipal Employees)*

Robert Badore	Highway Surveyor	Open
Sandra Nolan	Town Accountant	Open
Robert Piccirilli	Building Inspector	Open
Kim R. Roy	Board of Selectmen	Open
Karen Trudeau	Prin. Assess - Appraiser	Open

HALIFAX CULTURAL COUNCIL *(Special Municipal Employees)*

Pamela McSherry	06/24/17
Joy Marble	09/23/17
Jean Gallant	10/14/17
Linda Redding	11/26/18
Charlie Seelig	11/26/18
Priscilla Murphy	12/08/18

HEMA DIRECTOR

Fire Chief Jason Viveiros	2017
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HEMA DEPUTY DIRECTOR

Michael Manoogian	2017
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HEMA SHELTER COORDINATOR

Vacancy

HALIFAX FIREWORKS COMMITTEE

(changed name from Halifax in Lights 3/8/16; changed members from 7 to 5 11/22/16)

Theresa Levenson		08/31/18
Cesar Calouro	appointed 8/23/16	08/31/19
Vacancy		08/31/19
Vacancy		08/31/19
Vacancy		08/31/19
<i>Libby Dever</i>	<i>appointed 4/12/16; resigned 11/16/16</i>	
<i>Lindsey Heger</i>	<i>appointed 4/12/16; resigned 09/15/16</i>	
<i>Barbara Riley</i>	<i>appointed 4/12/16; resigned 09/15/16</i>	

HISTORIAN

Susan Basile	2017
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HISTORIC DISTRICT COMMISSION

Steven Corkren	2017
David M. Mason	2018
John Werra	2018
John Shea	2019
Vacancy	

HISTORICAL COMMISSION

Paul Murray	2017	Susan Basile	2019
Mason Cook	2018	John Shea	2019
Shirley Schindler	2018	Vacancy	2017
Kevin Shea	2018		

HOLIDAYS IN HALIFAX

Fire Chief Viveiros	Open
Tania Massa	2017
Joy Marble	<i>resigned 12/12/16</i>

INCLUSIONARY BY-LAW STUDY COMMITTEE

Troy E. Garron	Board of Selectmen	Open
John McKeown	Housing Authority	Open
Sandra Nolan	Citizen At Large	Open
Robert Piccirilli	Building Inspector	Open
Vacancy	Planning Board	Open
Vacancy	Zoning Board of Appeals	Open

INSPECTOR OF ANIMALS (*Appointed by the Board of Health*)

Tracy Noland	04/30/17
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LICENSING AUTHORITY AGENTS

Chief Edward P. Broderick	2017
Sgt. Theodore Benner	2017
Robert L. Briggs	2017
Sgt. William Caprio	2017
Albert Hingst	2017
Robert McDonnell	2017
Michael W. Schleiff	2017
Sgt. Patrick K. Sterling	2017
Herbert R. Wiltshire, Jr.	2017

LOCAL EMERGENCY PLANNING COMMITTEE - COMMUNITY RESPONSE COORDINATOR

Jason Viveiros	Fire Chief	Open
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LOGAN AIRPORT ADVISORY COMMITTEE

William Sweeney	Open
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MASTER PLAN STUDY COMMITTEE

Dennis Carman	Open
Elaine Dolan	Open
Keith Hopkins	Open
Eleanor Lyons	Open
Vacancy	Open

MUNICIPAL & SCHOOL BUILDING COMMITTEE

Robert Hodge	2017
Gerald Joy	2018
Kenneth Vinton	2018
John D. Campbell	2019
Robert Gaynor	2019

OLD COLONY ELDER SERVICES - FULL MEMBER

Joan Jolley	2017
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OLD COLONY ELDER SERVICES - ALTERNATE MEMBER

Vacancy

O.C.P.C.-AREA AGENCY ON AGING ADVISORY COMMITTEE

Ellen Murphy	2017
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O.C.P.C.-AREA AGENCY ON AGING ADVISORY - ALTERNATE

Vacancy

O.C.P.C. - DELEGATE

John G. Mather	2019
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O.C.P.C. - ALTERNATE MEMBER

Troy E. Garron	Board of Selectmen	2019
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O.C.P.C. - DELEGATE AT LARGE

Troy E. Garron	Board of Selectmen	2019
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OPEN SPACE AD HOC COMMITTEE

Kathy Evans	Open
Ivy Matheny	Open
Steve J. Smith	Open
Brenda Thomas	Open
Vacancy	Open

PARKING CLERK

Pamela Adduci	2017
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PLUMBING INSPECTOR (*Appointed by Building Inspector*)

John F. O'Brien, Jr.	2017
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PLUMBING INSPECTOR ASSISTANT

(*Appointed by Building Inspector*)

Thomas Leary	2017
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PLYMOUTH COUNTY ADVISORY BOARD REPRESENTATIVE

Troy E. Garron	Board of Selectmen	2017
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PLYMOUTH COUNTY ADVISORY BOARD - ALTERNATE

Thomas Millias	Board of Selectmen	2017
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POLICE CHIEF

Edward P. Broderick		2019
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POLICE DEPARTMENT

FULL-TIME OFFICERS

Sgt. Theodore Benner
Robert L. Briggs
Sgt. William Caprio
Joseph Cushman
Patrick R. DeRoo
Albert Hingst
Robert McDonnell
Michael W. Schleiff
Ryan E. Simpson
Sgt. Patrick Sterling
Herbert R. Wiltshire, Jr.

PERMANENT INTERMITTENT OFFICERS

Robert Gaynor
Thomas Hall
Jennifer Keegan

POLICE MATRONS

Christine Callahan	2017
Joy Firth	2017
Susan Lawless	2017
Antoinette Ross	2017

SPECIAL POLICE OFFICERS

David X. Acevich	2017
Patrick Donnelly	2017
Panashe J. Flint	2017

PRINCIPAL ASSESSOR / APPRAISER

(Appointed by Board of Assessors)

Karen Trudeau	06/2017
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PROCUREMENT OFFICER

Charles Seelig

Open

RECREATIONAL GIFT COMMITTEE

Gordon Andrews Sr.

Planning Board

Open

Bruce Pulliam

Youth & Recreation

Open

Kim R. Roy

Board of Selectmen

Open

RIGHT TO KNOW MUNICIPAL COORDINATOR

Vacancy

SEALER OF WEIGHTS & MEASURES

Herbert A. Wolfer

2017

SOLAR FARM AD HOC COMMITTEE

Derek Bennett

Open

Henry Bosworth

Open

Robert Gaynor

Open

Janice Hayward

Open

Gerard Joy

Open

Thomas Millias

Open

Alan Winkler

Open

SUPERINTENDENT OF INSECT & PEST CONTROL AND
MOTH SUPERINTENDENT

Vacancy

TAUNTON RIVER STEWARDSHIP COUNCIL

Tim Watts

10/01/18

John A. Traynor III

Citizen at Large

Open

Cheryl Wall

Citizen at Large

Open

TOWN ACCOUNTANT

Sandra Nolan

2018

TOWN ACCOUNTANT ASSISTANT

Jean Pitts

2018

TOWN COUNSEL

Lawrence P. Mayo

2017

**TOWN DIRECTOR OF COUNTY CO-OPERATIVE
EXTENSION SERVICE**

Kozhaya Nessralla

2017

TOWN GOVERNMENT STUDY COMMITTEE

Vacancy

Vacancy

Vacancy

Vacancy

Vacancy

Liaison: Kim R. Roy

TRAFFIC SAFETY COMMITTEE

Robert Badore	Highway Surveyor	Open
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Susan Basile	Citizen At Large	Open
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Kayne Beaudry	Elementary Principal	Open
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Edward P. Broderick	Police Chief	Open
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Kim R. Roy	Board of Selectmen	Open
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Jason Viveiros	Fire Chief	Open
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Vacancy	Citizen at Large	Open
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Liaison: Thomas Millias

TREE WARDEN

Robert Badore	2018
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VETERANS' AGENT, SERVICE OFFICER & BURIAL AGENT

Wilford C. Corey	2017
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VETERANS AGENT – ASSISTANT

Vacancy

WAGE & PERSONNEL BOARD

Kathleen Ballerini	appointed 9/27/16	2018
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Vacancy		2017
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<i>Diane Ruxton</i>	<i>resigned 8/23/16</i>	
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Liaison: Thomas Millias

WIRING INSPECTOR

Stephen Peterson	2017
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WIRING INSPECTOR ASSISTANT

Dennis McManus	2017
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YOUTH & RECREATION COMMISSION

Derek Bennett	2017
Bruce Pulliam	2018
Joy Marble	2019
Vacancy	
Vacancy	
Director: Richard Steele	

ZONING BOARD OF APPEALS

Kozhaya Nessralla	2017
Robert Durgin	2018
Peter Parcellin	2019
Gerald Joy	appointed 11/22/16 2020
Robert Gaynor	2021

ZONING BOARD OF APPEALS – ASSOCIATE

Vacancy	2019
Daniel Borsari	appointed 10/11/16 2020

DEMOCRATIC ELECTION WORKERS

Andrea D. Delaney	07/26/17
Paul Delaney	07/26/17
Carol Keene	07/26/17
Cathleen Miller	07/26/17
Lee Mulready	07/26/17

REPUBLICAN ELECTION WORKERS

Marion Heath	07/26/17
Barbara Merrick	07/26/17
Gayle Peck	07/26/17
Richard Roche	07/26/17

UNENROLLED ELECTION WORKERS

Robert M. Doherty	07/26/17
Amelia A. Mosley	07/26/17
Kathryn Roche	07/26/17

TOWN OF HALIFAX

JANUARY 4, 2016

Special Town Meeting
Quorum 100

As Voted
Voters 107
Guests 4

Please note that the actual order in which articles will be voted upon will be determined by lottery under the Town's by-laws, Chapter 47. The article numbers shown below are used to identify the articles.

Moderator John Bruno called the meeting to order at 7:30 p.m. Town Clerk Barbara J. Gaynor read the Call to the Meeting with the Pledge of Allegiance recited immediately thereafter.

ARTICLE 1 Voted to transfer the sum of \$70,000 from Line 78, Silver Lake Assessment the May 11, 2015 Annual Town Meeting , for the Municipal and School Building Committee to contract with an architectural firm to develop architectural plans and construction documents for the renovation and expansion of Pope's Tavern and assist the Committee in obtaining bids for the construction of said renovation and expansion, said funds to be used for these activities and any other tasks necessary to complete said work.

Proposed by the Municipal & School Building Committee – Robert Gaynor

Passed Unanimously

ARTICLE 2 Voted to amend the Code of the Town of Halifax by amending Chapter 88, Section 2, Part A which reads:

A. The charges for ambulance service provided by the Town of Halifax shall be as follows:

Service	Charge
Basic Life support	\$505.78
Basic life support (mileage)	\$22 per mile
Advanced life support 1	\$600.61
Advanced life support 1 (mileage)	\$22 per mile
Advanced life support 2	\$869.31
Advanced life support 2 (mileage)	\$22 per mile
Airways	\$173.33
Mast trousers	\$101.95
IV drug administration	\$152.91
Cardiac monitoring	\$214.11
Defibrillation	\$152.91
Oxygen administration	\$71.37
Extra attendant	\$150
Extrication	\$200

And replace it with:

A. The Board of Selectmen shall have the authority to establish and to make changes to the list of charges for ambulance service provided by the Town of Halifax.

B. The Board of Selectmen shall have the authority to establish and to make changes to the list of charges for ambulance service provided by the Town of Halifax.

Proposed by the Board of Selectmen – Kim R. Roy
Passed

It was moved by Kim R. Roy and seconded to Pass Over the following article.
Passed Unanimously

ARTICLE 3 To see if the Town will vote to amend the Code of the Town of Halifax by amending Chapter 88, Section 2, Part A which reads:

A. The charges for ambulance service provided by the Town of Halifax shall be as follows:

Service	Charge
Basic Life support	\$505.78
Basic life support (mileage)	\$22 per mile
Advanced life support 1	\$600.61
Advanced life support 1 (mileage)	\$22 per mile
Advanced life support 2	\$869.31
Advanced life support 2 (mileage)	\$22 per mile
Airways	\$173.33
Mast trousers	\$101.95
IV drug administration	\$152.91
Cardiac monitoring	\$214.11
Defibrillation	\$152.91
Oxygen administration	\$71.37
Extra attendant	\$150
Extrication	\$200

And replace it with:

A. The charges for ambulance service provided by the Town of Halifax shall be as follows:

Service	Charge
Basic Life Support Emergency	\$1,250
Basic life Support Non-Emergency	\$1,250
Advanced Life Support-1 Emergency	\$1,950
Advanced Life Support-1 Non-Emergency	\$1,950
Advanced Life Support-2 Emergency	\$3,010
Special Care Transport	\$3,462
Mileage	\$32 per mile

Proposed by the Board of Selectmen
Finance Committee Recommendation at Town Meeting
Passed Over Unanimously

A motion made by Kim Roy, and seconded to dissolve Special Town Meeting.

Passed Unanimously

The meeting dissolved at 8:10 p.m.

Respectfully submitted,
Barbara J. Gaynor, Town Clerk

PRESIDENTIAL PRIMARY ELECTION
MARCH 1, 2016

Registered Voters: 5,297
Ballots Cast: 2,491
Percent: 47%

OFFICE/CANDIDATES	P1	P2	TOTAL
DEMOCRAT			
President			
Blanks	0	0	0
Bernie Sanders	372	365	737
Martin O'Malley	2	1	3
Hilary Clinton	242	244	486
Roque DeLa Fuente	0	0	0
No Preference	6	2	8
Write Ins	5	7	12
State Committee Man			
Blanks	134	113	247
Michael D. Brady	410	411	821
Tony Branch	81	87	168
Write Ins	2	8	10
State Committee Woman			
Blank	501	499	1,000
Write Ins	126	120	246

PRESIDENTIAL PRIMARY ELECTION
MARCH 1, 2016

OFFICE/CANDIDATES	P1	P2	TOTAL
REPUBLICAN			
President			
Blank	2	1	3
Jim Gilmore	0	0	0
Donald J. Trump	392	321	713
Ted Cruz	58	66	124
George Pataki	1	0	1
Ben Carson	17	17	34
Mike Huckabee	0	1	1
Rand Paul	2	2	4
Carly Fiorina	0	0	0
Rick Santorum	0	1	1
Chris Christie	2	3	5
Marco Rubio	76	79	155
Jeb Bush	9	6	15
John R. Kasich	74	94	168
No Preference	3	3	6
Write Ins	2	3	5
State Committee Man			
Blanks	82	66	148
Gordon C. Andrews	457	448	905
Leslie J. Molyneaux	97	82	179
Write Ins	2	1	3
State Committee Woman			
Blanks	114	97	211
Jeanie Falcone	279	272	551
Kim Notarangelo	243	227	470
Write Ins	2	1	3

TOWN OF HALIFAX
MAY 9, 2016

Annual Town Meeting
Quorum 100

As Voted
Present 129
Guests 13

Please note that except for Articles 1 through 4, the actual order in which articles will be voted upon will be determined by lottery under the Town's by-laws, Chapter 47. Articles 1 through 4 will be voted upon first, in that order, then all other articles will be voted in an order based on a lottery. The Moderator, at the Moderator's discretion, shall determine whether the article so chosen is contingent upon any articles yet to be acted upon and, if so, shall determine which articles must be acted upon and in which order before having Town Meeting act on the article chosen. Otherwise, the article numbers shown below are used to identify the articles.

Moderator John Bruno called the meeting to order at 7:35 p.m. Town Clerk Barbara J. Gaynor read the Call to the Meeting with the Pledge of Allegiance recited immediately thereafter.

ARTICLE 1 To hear and act on the reports of the Town Officers and Committees.

Board of Selectmen – Kim R. Roy
Passed Unanimously

Kim Roy read a statement from the Board of Selectmen and Gordon C. Andrews read a statement from the Finance Committee.

ARTICLE 2 To see if the Town will vote to amend the Wage and Personnel By-Law as recommended by the Wage and Personnel Board or take any action thereon:

What follows is the list of amendments recommended by the Wage and Personnel Board. A list of other proposed amendments either not voted upon or not recommended is available in the Selectmen's Office, on the Town's website:

http://www.town.halifax.ma.us/Pages/HalifaxMA_Bcomm/Selectmen/townmeetings/town

and at the Town Meeting. The Town's practice is that, in addition to the amendments recommended by the Wage and Personnel Board, these proposals can be brought up at Town Meeting – Charlie Seelig, March 31, 2016.

Except for the following proposed amendments to the Wage and Personnel By-Law, the Wage and Personnel Board recommends that all positions and provisions in the By-Law remain unchanged.

- 1) Voted to grant all non-union Wage and Personnel employees an across the board wage increase of 2%.

A motion was made by Jason Conroy and seconded to hold a Secret Ballot.

Failed

A voice vote could not be determined so Moderator John Bruno asked for a standing count.

Yes 87 No 19

Passed

Grades & Steps

Grade 2	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
From:	13.74	14.46	15.23	16.04	16.87	17.38
To:	14.02	14.75	15.54	16.36	17.21	17.73
Grade 4	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
From:	15.38	16.12	16.89	17.68	18.53	19.09
To:	15.69	16.44	17.23	18.03	18.90	19.47
Grade 6	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
From:	17.12	17.86	18.57	19.35	20.14	20.74
To:	17.46	18.22	18.95	19.74	20.54	21.15
Grade 7	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
From:	18.72	19.44	20.19	20.97	21.77	22.42
To:	19.09	19.83	20.59	21.39	22.21	22.87
Grade 8	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
From:	20.29	21.05	21.78	22.58	23.39	24.10
To:	20.70	21.47	22.22	23.04	23.86	24.58
Grade 10	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
From:	55,625	57,199	58,816	60,476	62,187	64,054
To:	56,738	58,343	59,993	61,686	63,431	65,336
Grade 11	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
From:	62,264	63,861	65,499	67,176	68,899	70,965
To:	63,510	65,139	66,809	68,520	70,277	72,385
Grade 12	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
From:	72,984	74,568	76,184	77,839	79,530	81,915
Holiday:	3,365	3,435	3,511	3,588	3,662	3,773
Grand Total:	76,349	78,003	79,695	81,427	83,192	85,688
To:	74,444	76,060	77,708	79,396	81,121	83,554
Holiday:	3,432	3,504	3,581	3,660	3,735	3,848
Grand Total:	77,876	79,564	81,289	83,056	84,856	87,402
Grade 14	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
From:	79,686	81,313	82,974	84,667	86,394	88,986
To:	81,280	82,940	84,634	86,361	88,122	90,766

Grade "U" Unclassified

Administrative Clerical

Registrar of Voters	From	12.73	To	12.99
Election Workers	From	12.23	To	12.48
Assessing Lister	From	12.20	To	12.44
Water Inspector	From	34.98	To	35.68
Veterans Agent/Service Officer	From	14,108	To	14,391
Assistant Building Inspector	From	2,032	To	2,073

Police Department

Special Duty Officer	From	22.73	To	23.18
Police Matron	From	16.65	To	16.99

Communications Department

		Step 1	Step 2	Step 3	Step 4	Step 5
Part Time Dispatcher	From:	16.65	17.28	17.91	18.95	19.52
	To:	16.99	17.63	18.27	19.33	19.91

Fire Department

		Step 1	Step 2	Step 3	Step 4
Call Firefighter	From:	17.41	17.93	18.47	19.02
	To:	17.76	18.29	18.84	19.40
Call Firefighter EMT	From:	18.80	19.36	19.95	20.54
	To:	19.17	19.75	20.35	20.95
Call Firefighter EMT-I	From:	19.15	19.73	20.31	20.93
	To:	19.53	20.12	20.72	21.35
Call Firefighter EMT-P	From:	19.58	20.17	20.78	21.40
	To:	19.98	20.57	21.19	21.83
Call Lieutenant	From:	18.84	19.40	19.98	20.58
	To:	19.21	19.79	20.38	21.00
Call Lieutenant EMT	From:	20.34	20.95	21.58	22.23
	To:	20.75	21.37	22.02	22.67
Call Lieutenant EMT-I	From:	20.72	21.34	21.98	22.63
	To:	21.13	21.77	22.42	23.09
Call Lieutenant EMT-P	From:	21.19	21.83	22.48	23.15
	To:	21.61	22.26	22.93	23.61
Call Captain	From:	20.38	21.00	21.62	22.27
	To:	20.79	21.42	22.06	22.72
Call Captain EMT	From:	22.02	22.67	23.35	24.06
	To:	22.46	23.13	23.82	24.54
Call Captain EMT-I	From:	22.42	23.10	23.79	24.50
	To:	22.87	23.56	24.27	24.99
Call Captain EMT-P	From:	22.93	23.62	24.33	25.06
	To:	23.39	24.10	24.82	25.56
Call Deputy Chief	From:	22.38	23.06	23.75	24.46
	To:	22.83	23.52	24.23	24.95
Call Deputy Chief EMT	From:	24.18	24.91	25.64	26.42
	To:	24.66	25.40	26.16	26.95

Call Deputy Chief EMT-I From:	24.62	25.36	26.12	26.91
To:	25.12	25.87	26.64	27.45
Call Deputy Chief EMT-P From:	25.18	25.94	26.71	27.52
To:	25.68	26.46	27.25	28.07

Parks and Recreation

Director/Instructor - 2	From	19.53	To	19.92
Supervisor	From	15.50	To	15.81
Assistant/Instructor - 1	From	10.93	To	11.15
Life Guard	From	14.36	To	14.65
Aide/Helper	MA Minimum Wage			

Other

Recycling Laborer/ Heavy Equipment Operator	From	21.94	To	22.38
Cemetery Superintendent	From	10,409	To	10,618
Inspector of Animals	From	2,929	To	2,988
Sealer of Weights & Measures	From	2,467	To	2,517

- 2) Voted to increase the clothing allowance for full-time Building and Maintenance employees from \$450 to \$550 per year.

Passed

- 3) Under Section 35-20, Incentive Increases, replace the following:
- E. The incentive increase is to be 1% of the employee's base salary for each educational program approved. Each employee who successfully qualifies for an incentive increase shall have the increase added to his regular salary rate throughout his/her tenure as a Town employee.

With the following:

- E. The incentive increase is to be 1% of the employee's base salary for each educational program approved. Each employee who successfully qualifies for an incentive increase shall have the increase added to the employee's regular salary rate throughout the employee's tenure as a Town employee. No employee shall receive more than two 1% incentive increases in any calendar year.

Passed Unanimously

4) Under Section 35-27 Vacation Leave, replace the following:

- A. For full-time employees, vacation time will be accrued based on their date of hire. The new accrual rate will begin the 1st of the month following their date of hire.

With the following:

- A. For full time employees, vacation time will be accrued based on their date of hire. Vacation accrual shall not begin until the 1st day of the month following the start of employment unless the start of employment is on the 1st day of the month.

Passed Unanimously

5) Under Section 35-28.1 – Non Union Sick Leave Bank, Access to the Sick Leave Bank, replace the following:

3. They have or will have, within the next pay period, exhausted all sick leave and personal days standing to their credit.

With the following:

3. They have or will have, within the next pay period, exhausted all sick leave, personal and vacation days standing to their credit.

Passed Unanimously

6) In Appendix A – Unclassified – Group B, replace the following:

Special Duty Officer - \$22.73 per hour

With the following:

Special Duty Officer/Student Officer - \$23.18 per hour

Passed Unanimously

A motion was made by Kim R. Roy and seconded to adjourn the Annual Town Meeting to begin the Special Town Meeting.

The meeting adjourned at 8:05 p.m.

The Annual Town Meeting reconvened at 9:05 p.m.

ARTICLE 3 Voted to determine the salaries of several elective Town Officers, July 1, 2016 to June 30, 2017:

	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>
Moderator	\$200	\$200	\$200	\$200
Town Clerk	\$37,293	\$37,853	\$47,790	\$48,746
Selectmen (ea)	\$1,500	\$1,500	\$1,500	\$1,500
Treasurer-Collector	\$63,890	\$64,849	\$65,498	\$66,808
Assessors (ea)	\$1,500	\$1,500	\$1,500	\$1,500
Highway Surveyor	\$67,781	\$68,798	\$69,486	\$70,876

Proposed by the Finance Committee – Gordon C. Andrews
Passed Unanimously

ARTICLE 4 Operating Budget.

To determine what sums of money the Town will raise and appropriate, including appropriations from available funds, to defray charges and expenses to the Town, including debts and interest or take any action thereon.

(SEE NEXT PAGES)

Proposed by the Finance Committee
Finance Committee Recommends

Item#	Account Description	Expended FY14	Expended FY15	Budget FY16	Recommended FY17	
	General Government					
1	Moderator – Salary	200	200	200	200	
2	Selectmen - Salary	4,500	4,500	4,500	4,500	
3	Town Administrator - Salary	87,051	88,354	89,486	91,266	
4	Selectmen - Clerical	69,998	69,552	73,126	75,623	
5	Selectmen - Expense	3,730	2,991	4,100	3,975	
6	Law	35,442	38,251	42,200	42,200	
7	Town Hall - Electricity	12,802	15,107	14,900	18,100	
8	Town Reports	7,194	7,720	5,700	5,700	
9	Audit	23,000	19,500	20,000	20,750	(A)
10	Finance Committee - Clerical	3,039	2,697	4,708	4,985	
11	Finance Committee - Expense	176	176	359	359	
12	Accountant - Salary	67,457	70,762	71,465	73,609	
13	Accountant - Clerical	46,165	46,854	47,503	48,253	
14	Accountant - Expense	801	1,549	1,625	1,625	
15	Data Processing	45,077	57,643	70,760	84,838	
16	Assessors - Salary	4,218	4,500	4,500	4,500	
17	Principal Assessor/Appraiser	70,919	62,229	64,468	67,440	
18	Assessors - Clerical	62,485	62,104	62,791	69,620	
19	Assessors - Expense	9,560	10,630	13,750	13,670	
20	Office Machines - Expense	4,506	5,840	7,500	7,300	
21	Treasurer - Clerical	54,491	57,975	60,358	59,547	
22	Treasurer - Expense	4,399	6,027	6,500	6,500	

Item#	Account Description	Expended FY14	Expended FY15	Budget FY16	Recommended FY17
23	Treasurer - Tax Title	1,242	800	2,500	2,500
	Treasurer - Banking & Payroll	6,005	6,325	6,200	8,100
24	Expense				
25	Clerk - Salary	37,293	37,853	47,790	48,746
26	Clerk - Clerical	25,559	30,719	32,975	34,401
27	Clerk - Expense	5,321	2,367	5,370	3,735
28	Elections and Registration	9,276	45,029	12,940	16,600
29	Treasurer-Collector Salary	63,890	64,849	65,498	66,808
30	Collector - Clerical	61,871	55,561	63,875	60,100
31	Collector - Expense	14,700	12,878	14,850	14,850
32	Wage and Personnel - Clerical	2,272	1,942	4,892	5,082
33	Wage and Personnel - Expense	229	236	250	250
34	Recruitment and Employment Costs	3,248	5,828	7,500	7,500
35	Conservation Commission - Expense	903	338	1,225	1,100
36	Planning Board - Expense	667	376	2,109	2,000
37	Board of Appeals - Expense	840	465	825	825
38	Regulatory - Clerical	64,776	67,234	70,191	72,091
39	Building Committee - Clerical	10,560	10,717	10,866	11,044
40	Building Committee - Expense	438	312	450	450
41	Town Buildings - Custodial	143,199	158,881	166,640	170,124
42	Town Buildings - Expense	59,275	41,979	30,850	30,850
43	Town Buildings – Prevent. Maint.		31,538	43,240	45,150
44	Town Buildings - Snow & Ice Expense	0	2,218	3,000	3,000
	Total General Government	1,128,774	1,213,606	1,264,535	1,309,866

Item#	Account Description	Expended FY14	Expended FY15	Budget FY16	Recommended FY17
Public Safety - Police					
45	Police - Chief Salary	97,522	98,336	100,629	100,629
46	Police - Wages	811,744	896,303	947,971	968,222
47	Police - Training	8,338	4,751	8,700	8,714
48	Police - Clerical	42,877	44,725	43,462	44,173
49	Police - Expense	57,630	66,232	62,485	62,485
50	Police - Station Maintenance	18,421	21,129	24,100	24,100
51	Police - Cruiser Maintenance	11,345	10,271	14,000	12,000
	Total Police	1,047,877	1,141,747	1,201,347	1,220,323
Public Safety - Fire					
52	Fire - Chief Salary	104,102	100,932	101,664	103,597
53	Fire - Clerical	38,124	38,736	39,369	40,152
54	Fire - Wages	554,835	555,359	594,362	617,250
55	Fire - Retainers/Incentives	7,906	0	0	0
56	Fire - Training	52,784	52,687	57,677	58,831
57	Fire - Expense	29,018	29,189	30,000	30,000
58	Fire - Station Maintenance	11,686	11,783	13,533	13,533
59	Fire - Vehicle/Equipment Maintenance	27,435	25,460	24,065	25,565
60	Ambulance - Supplies	15,764	16,270	20,000	20,000
61	Ambulance Billing	6,928	6,198	7,500	7,500
	Total Fire	848,582	836,614	888,170	916,428

Item#	Account Description	Expended FY14	Expended FY15	Budget FY16	Recommended FY17	
	Public Safety - Other Public Safety					
62	Emergency Management - Expenses	392	1,541	1,545	1,545	
63	Building Inspector - Wages	62,731	73,770	58,816	61,550	
64	Building Inspector, Assistant - Wages	1,981	2,011	2,032	2,073	
65	Building Inspector - Expense	4,740	4,206	4,750	4,750	
	Sealer of Weights and Measures -					
66	Salary	2,405	2,442	2,467	2,517	
	Sealer of Weights and Measures -					
67	Expense	567	618	612	522	
68	Animal Control Officer - Salary	11,911	15,458	17,078	17,420	(B)
69	Animal Control Officer - Expense	2,841	1,442	4,616	4,616	(B)
	Total Other Public Safety	87,568	101,488	91,916	94,993	
	Public Safety - Communications					
70	Communications Center - Wages	261,682	264,438	284,150	290,964	
71	Communications Center - Clerical	946	0	0	0	
72	Communications Center - Expense	2,583	2,459	3,000	3,000	
	Total Communications	265,211	266,897	287,150	293,964	
	Total Public Safety	2,249,238	2,346,746	2,468,583	2,525,708	
	Schools					
73	Elementary School	4,936,191	4,934,205	5,102,810	5,156,701	
74	Vocational Education	111,652	51,164	159,000	159,000	

Item#	Account Description	Expended FY14	Expended FY15	Budget FY16	Recommended FY17	
75	Special Needs - Tuition	1,193,673	1,219,976	1,443,583	1,585,611	
76	Special Needs - Transportation	315,487	332,659	445,847	389,171	
77	Silver Lake Assessment - Operating	4,047,898	4,165,866	4,027,189	4,334,517	**
78	Silver Lake Assessment - Debt	535,771	550,882	529,728	511,156	(C)(D)
	Total Schools	11,140,672	11,254,752	11,708,157	12,136,156	
	Public Works - Highway					
79	Highway - Surveyor Salary	67,781	68,798	69,486	70,876	
80	Highway - Wages	266,358	283,433	286,952	283,278	
81	Highway - Clerical	35,037	38,583	39,371	40,170	
82	Highway - Expense	4,834	4,393	4,971	4,971	
83	Highway - Barn Maintenance	9,228	10,975	10,100	10,100	
84	Highway - Equipment	45,344	48,303	48,500	48,500	
85	Highway - Town Roads	70,645	71,981	74,355	74,355	
86	Highway - Snow and Ice	17,262	177,509	177,509	177,509	
87	Street Lights	21,549	23,043	27,300	27,300	
88	Traffic Lights	4,056	5,949	5,500	5,500	
89	Tree Warden Salary	0	0	1	1	
90	Tree Maintenance	3,496	3,500	3,500	3,500	
91	Insect and Pest Control	0	0	1	1	
	Total Public Works Highway	545,590	736,467	747,546	746,061	
	Public Works - Cemetery					
92	Cemetery - Superintendent Salary	10,152	10,305	10,409	10,618	

Item#	Account Description	Expended FY14	Expended FY15	Budget FY16	Recommended FY17	
93	Cemetery - Wages	65,549	66,155	67,958	68,595	
94	Cemetery - Supplies and Equipment	5,260	5,750	5,770	5,770	
	Total Public Works Cemetery	80,961	82,210	84,137	84,983	
	Public Works - Water					
95	Water - Superintendent Salary	75,886	65,977	68,313	71,434	
96	Water - Wages	168,935	174,315	190,784	182,620	
97	Water - Clerical	42,410	42,996	44,359	45,345	
98	Water - Supply	155,909	147,301	182,100	182,100	
99	Water - Distribution	1,473	0	0	0	
100	Water - Insurance	41,219	42,283	50,237	57,954	
101	Water - Retirement	6,452	11,188	13,000	13,000	
102	Water - Legal Fees	313	0	1,500	1,500	
103	Water - Meters	19,980	19,825	25,000	25,000	
104	Water - Gas & Oil	11,608	10,047	13,750	13,750	
105	Water – Vehicles	6,704	4,513	9,000	9,000	
106	Water – Tower/Wells Maintenance	19,547	21,702	25,000	100,000	
	Total Public Works Water	550,436	540,147	623,043	701,703	(E)
	Public Works - Solid Waste					
107	Recycling Office - Clerical	25,752	26,368	27,491	27,631	
108	Recycling Office - Expense	2,146	2,632	2,890	2,890	
109	Recycling Center - Wages	67,505	69,919	79,227	80,115	
110	Recycling Center - Expense	23,589	25,631	24,400	21,400	

Item#	Account Description	Expended FY14	Expended FY15	Budget FY16	Recommended FY17	
111	Hazardous Waste Collection	8,332	8,978	12,335	12,335	
112	Trash Collection/Disposal	188,088	197,285	219,902	225,921	
	Total Solid Waste	315,412	330,813	366,245	370,292	(F)
	Total Public Works	1,492,399	1,689,637	1,820,971	1,903,039	
Health and Human Services						
113	Board of Health – Clerical	39,277	39,787	40,271	41,077	
114	Board of Health – Expense	3,646	5,495	7,395	7,395	
115	Board of Health – Inspections	62,631	63,669	64,306	65,586	
116	Board of Health - Nursing Service	7,000	7,000	7,000	7,000	
117	Board of Health Landfill – Engineering	12,700	13,450	14,047	14,250	
118	Inspector of Animals	2,857	2,900	2,929	2,988	
119	Council on Aging – Wages	150,056	166,290	174,996	177,563	
120	Council on Aging – Expense	8,785	8,486	8,880	8,880	
121	Pope's Tavern – Electricity	2,043	2,378	2,500	3,000	
122	Veterans' Agent – Salary	13,761	13,968	14,108	14,391	
123	Veterans' Agent - Expense	819	1,215	1,269	1,288	
124	Veterans' Service Officer	0	0	0	0	
125	Veterans' Benefits	117,350	152,508	190,000	190,000	
126	Housing Authority	0	0	1	1	
127	ADA Expense	0	0	1	1	
	Total Health and Human Services	420,925	477,146	527,703	533,420	

Item#	Account Description	Expended FY14	Expended FY15	Budget FY16	Recommended FY17	
Culture and Recreation						
128	Library - Director Salary	58,167	60,709	63,106	57,388	
129	Library - Wages	153,149	157,905	163,376	158,097	
130	Library - Expense	84,367	85,349	84,953	100,145	
131	Youth and Recreation - Wages	13,233	13,429	14,582	15,810	
132	Youth and Recreation - Expense	9,994	13,184	13,216	13,216	
133	Youth and Recreation - Director	15,983	16,217	16,387	16,715	
134	Parks - Wages	0	0	100	100	
135	Parks - Expense	287	446	450	450	
136	Cable Television	0	0	142,000	157,000	
137	Patriotic Celebrations	0	288	400	400	
138	Historical Commission	1,683	2,166	2,499	2,499	
139	Historic District Commission	560	0	446	446	
140	Holidays in Halifax	3,395	2,626	3,395	3,395	
141	Beautification Committee - Expense	0	500	500	500	
142	Music Rights	0	0	335	350	
143	Website Committee - Expense	4,082	2,750	3,050	3,050	
	Total Culture and Recreation	344,900	355,569	508,795	529,561	
Debt Service						
144	Debt - Water Extension Project	96,075	92,700	89,250	85,725	(G)
145	Debt - School/Library Project	0	0	0	0	
146	Debt - Police Station	153,630	147,555	141,345	0	(H)
147	Debt - Water Pollution Abatement	10,400	10,400	10,400	10,400	(I)

Item#	Account Description	Expended FY14	Expended FY15	Budget FY16	Recommended FY17	
	Trust					
	Debt - Water Pollution Abatement					
148	Trust II	10,000	10,000	10,000	10,000	(J)
149	Debt - Landfill Capping	126,000	122,625	118,688	114,188	(K)(L)
150	Interest on Temporary Loans	0	0	5,000	5,000	
	Total Debt Service	396,105	383,280	374,683	225,313	
	Fixed Costs					
151	Plymouth County Retirement	874,375	934,616	1,008,901	1,090,406	(M)
152	Group Insurance - Town Share	862,162	882,425	887,560	1,035,000	
153	Medicare - Town Share	107,636	111,109	107,934	115,383	
154	Insurance	244,381	255,759	254,000	275,000	
155	Telephone	26,068	27,257	29,200	29,200	
156	Gas & Oil - All Departments	129,365	101,129	133,650	110,000	
157	Heating - All Buildings	49,674	44,344	70,785	62,500	
	Total Fixed Costs	2,293,661	2,356,639	2,492,030	2,717,489	
	Total Operating Costs	19,466,674	20,077,375	21,165,457	21,879,275	
(A)	From Solid Waste Retained Earnings	6,333	6,666	6,666	6,916	
(A)	From Water Fund/Revenue	6,333	6,666	6,666	6,916	
(B)	From Dog Fund	16,411	21,274	21,524	22,036	
(C)	Under Debt Exclusion	535,771	550,882	529,728	490,766	

Item#	Account Description	Expended FY14	Expended FY15	Budget FY16	Recommended FY17
(D)	To be funded from Line 79 of Article 4 from the May 11, 2015 ATM				20,390
(E)	From Water Fund/Revenue	548,400	579,440	620,038	701,703
(F)	From Solid Waste Fund Revenue	315,412	147,935	320,000	275,000
	From Solid Waste Fund Retained Earnings		215,356	45,187	95,292
(G)	From Water Retained Earnings	96,075	92,700	89,250	85,725
(H)	Under Debt Exclusion	153,630	147,555	141,345	0
(I)	From Abatement Trust Revenue	10,400	10,400	10,400	10,400
(J)	From Abatement Trust Revenue	10,000	10,000	10,000	10,000
(K)	Under Debt Exclusion	126,000	122,625	118,688	114,188
(L)	From Fund Balance Reserved for Bond Premium	754	683	601	507
(M)	From Water Fund/Revenue	46,000	46,000	46,000	53,000

**A motion was made by Paula Hatch, and seconded to raise and appropriate \$4,334,517 for Line 77 (Silver Lake Assessment – Operating) of Article 4 of the Annual Town Meeting to pay the Town’s assessment for the Silver Lake Regional School District noting that the District’s overall budget included (\$591,021) from the District’s Excess and Deficiency Budget to pay for capital expenditures including repair and maintenance programs for the Silver Lake District’s buildings and grounds including the purchase of new equipment, with no change in the Town’s assessment.

Passed Unanimously

ARTICLE 22 Voted to raise and appropriate the sum of \$35,000 to the “Other Post Employment Benefits Liabilities Irrevocable Trust Fund” and to establish a separate line item for this purpose in the Town’s operating budget.

Proposed by the Finance Committee – Gordon C. Andrews
Passed Unanimously

ARTICLE 39 Voted to accept Massachusetts General Laws, Chapter 64L, Section 2 establishing a local sales tax upon the sale of restaurant meals originating within the city or town by a vendor at a rate of 0.75 per cent of the gross receipts of the vendor from the sale of restaurant meals.

Proposed by the Board of Selectmen – Thomas Millias
Passed

ARTICLE 29 Voted to transfer from the Wetland Fund the sum of \$7,500 for additional hours for the Conservation Commission Secretary to assist applicants in processing wetland applications, as well as contract with wetlands specialists for work including but not limited to the review of permit applications and wetland delineations.

Proposed by the Conservation Commission – Kim R. Roy
Passed Unanimously

ARTICLE 25 Voted to transfer from undesignated fund balance the sum of \$45,000 to purchase a new 4WD Command Vehicle for the Fire Department.

Proposed by the Fire Chief – Kim R. Roy

A motion was made by Jason Conroy and seconded to amend the funding source to the Stabilization Fund.

Failed

Passed Unanimously

ARTICLE 14 Voted to accept the provisions of Chapter 44, § 53F½ of the Massachusetts General Laws establishing the operation of cable PEG (Public, Education, Government) access service as an enterprise fund effective fiscal year 2017 and that the Town Accountant transfer any PEG access funds or other cable receipts to said enterprise fund.

Proposed by the Board of Selectmen - Kim R. Roy

- ARTICLE 15 Voted to appropriate the sum of \$185,000 to fund PEG cable access operations.
- Proposed by the Board of Selectmen- Kim R. Roy
Passed Unanimously
- ARTICLE 20 Voted to transfer from undesignated fund balance the sum of \$12,000 for the Assessors FY2020 Triennial Revaluation Account.
- Proposed by the Board of Assessors – Thomas Millias
Passed Unanimously
- ARTICLE 34 Voted to accept Massachusetts General Laws, Chapter 59, Section 21A which reads as follows:
- Section 21A. In any city or town which accepts this section, an assessor or assistant assessor who has completed the necessary courses of study and training and has been awarded a certificate by the International Association of Assessing Officers as a certified assessment evaluator or who has been awarded a certificate by the Association of Massachusetts Assessors as a certified Massachusetts assessor shall receive as compensation from such city or town, in addition to the regular compensation paid by such city or town for services in such office, an amount equal to ten per cent of such regular compensation; provided, however, that in no event shall such additional compensation exceed one thousand dollars annually, if such assessor or assistant assessor is employed on a full-time basis, or five hundred dollars, if such assessor or assistant assessor is employed on a part-time basis. An assessor who has been awarded both certificates referred to above shall receive such additional compensation for only one of such certificates. In order to qualify for such additional compensation, an assessor or assistant assessor shall submit proof that he has been awarded either or both of the aforesaid certificates to the mayor or the board of selectmen of such city or town. The additional compensation herein provided shall be prorated for any twelve month period in which an eligible person does not hold the office of assessor or assistant assessor for twelve consecutive months.
- Said acceptance to go into effect on July 1, 2016.
Proposed by Board of Assessors – Thomas Millias

A voice vote could not be determined. Moderator John Bruno called for a standing count.

Yes 39 No 28

Passed

ARTICLE 35 Voted to raise and appropriate the sum of \$1,000 to implement the acceptance of MGL Chapter 59, Section 21A or take any other action thereon.

Proposed by Board of Assessors – Thomas Millias

Passed

ARTICLE 17 Voted to transfer from Undesignated Fund Balance the sum of \$150,000 for the maintenance of Town roads.

Proposed by the Highway Surveyor – Robert Badore

Passed Unanimously

ARTICLE 7 Voted to raise and appropriate the sum of \$56,078 to fund the provisions of the collective bargaining agreement for Fiscal Year 2017 between IAFF, Local 3159 (Firefighters) and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen - Kim R. Roy

Passed Unanimously

ARTICLE 26 Voted to transfer from Overlay Surplus the sum of \$15,000 to purchase new Self-Contained Breathing Apparatus (SCBA) for the Fire Department.

Proposed by the Fire Chief – Kim R. Roy

Passed Unanimously

ARTICLE 31 Voted to transfer from Overlay Surplus the sum of \$2,350 for extra fire and police details for this year's 4th of July (Halifax in Lights/Halifax Fireworks) celebration.

Proposed by the Halifax in Lights Committee – Joy Marble

Passed Unanimously

ARTICLE 42 Voted to amend Chapter 144 (Soil Removal) of the Code of the Town of Halifax by making the following change:

Section 2 (C) 3 (b)

- (b) The Board of Selectmen shall not issue an earth removal permit until a public hearing has been held upon the application for a permit to remove earth materials. Within 45 days after the receipt of any such application the Selectmen shall cause a notice of the time and the place of such hearing thereof and of the subject matter sufficient for an identification to be published in a newspaper of general circulation in the Town at least once, the cost of said notice to be paid by the applicant, the first publication to be not less than 14 days before the day of such hearing. Proof of notice to the abutters must be provided by the applicant at the time of the hearing.

Proposed by the Board of Selectmen – Thomas Millias
Passed Unanimously

ARTICLE 41 Voted to amend the Code of the Town of Halifax by adding the following by-law:

All boards, committees, and commissions shall submit approved minutes of their meetings for publication to the Town's web site no later than two (2) months from the date of each meeting. If minutes for a particular meeting have not been approved within two (2) months of the date of said meeting, then the board, committee, or commission shall submit a draft of the minutes for publication on the Town's web site no later than two (2) months from the date of the meeting, said draft to be replaced with the approved minutes once the minutes are approved.

Proposed by the Town Administrator – Kim R. Roy
Passed Unanimously

ARTICLE 24 Voted to transfer from undesignated fund balance the sum of \$10,000 to purchase new turn-out gear for the Halifax Fire Department.

Proposed by the Fire Chief – Kim R. Roy
Passed Unanimously

ARTICLE 38 Voted to amend Chapter 147 (Streets and Sidewalks) of the Code of the Town of Halifax by making the following changes to Sections 8, 11 and 12 (replacing the word "linen" with the word "Mylar")

§ 147-8. Drawings to accompany petition

Two (2) ~~lineen~~ Mylar copies of the proposed layout, including a plan and profile of said streets, drawn to the existing specifications of the Planning Board in effect at the time of submission, shall accompany the petition and shall be submitted before November 1st preceding the Annual Town Meeting.

§ 147-11. Inclusion on warrant; public hearing; filing of plans; notice; damages.

C. One (1) ~~lineen~~ Mylar copy of the plans of the proposed layout shall be filed with the Town Clerk not less than seven (7) days before the public hearing.

§ 147-12. Procedure upon acceptance.

- B. The order of taking and one (1) ~~lineen~~ Mylar copy of each plan bearing the signature of the Town Clerk shall be filed at the Plymouth County Registry of Deeds within thirty (30) days after the Town Meeting.

Proposed by the Board of Selectmen – Troy E. Garron
Passed Unanimously

ARTICLE 43 Voted to amend Chapter 156 (Trailers) of the Code of the Town of Halifax by making the following change:

Before approval for a renewal is given, a public hearing shall be held by the Selectmen. ~~Two notices~~ Notice of such hearing shall be given by the Board of Selectmen, ~~at the expense of the applicant,~~ at least ten (10) days prior thereto by publishing said notice on the Town's web site an advertisement in an official publication of, or in a newspaper of general circulation in the Town of Halifax.

A copy of said notice shall be given to the applicant who shall notify, by certified mail, all owners on land directly abutting said location, including those across the street, as appearing in the most recent tax list certified by the Board of Assessors.

The applicant shall obtain the list of abutters from the Board of Assessors at the expense of the applicant. Proof of notice to the abutters must be provided by the applicant to the Board no later than at the time of the public hearing.

Proposed by the Board of Selectmen – Kim R. Roy
Passed Unanimously

ARTICLE 10 Voted to raise and appropriate the sum of \$13,495 to fund the provisions of the collective bargaining agreement for Fiscal Year 2017 between Massachusetts C.O.P., Local 459 (Sergeants) and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen – Troy E. Garron
Passed Unanimously

ARTICLE 32 Voted to transfer from Undesignated Fund Balance the sum of \$750 to pay for the expenses of the Agricultural Commission for Fiscal Year 2017 and to establish a separate line item for this purpose in the operating budget.

Proposed by the Halifax Agricultural Committee – Kim R. Roy
Passed Unanimously

ARTICLE 40 Voted in accordance with Massachusetts General Laws, Chapter 164, Section 134, to initiate the process to aggregate electrical load for interested electric utility customers in the Town of Halifax; and authorize the Board of Selectmen to enter into an agreement or agreements for services to facilitate the sale and purchase of electric energy and other related services, for terms of more than three years, which independently, or through inter-municipal agreements with other municipalities or other political subdivisions of the Commonwealth on such terms and conditions as the Board of Selectmen deem in the best interest of the Town; and to authorize the Board of Selectmen to take all actions necessary to administer and implement such agreements; provided, however, that if the Board of Selectmen determined that such an arrangement is in the best interest of the Town, its residents and businesses, any agreement for such purposes shall include a provision securing individual consumers the ability to "opt out" at their discretion so as to be able to choose from among any available alternative power supply service or take any other action thereon.

Proposed by the Board of Selectmen – Kim R. Roy
Passed Unanimously

ARTICLE 28 Voted to transfer from Overlay Surplus the sum of \$25,000 to purchase and install telephones in all classrooms and teaching spaces to enhance safety, security and communication for the Halifax Elementary School.

Proposed by the Halifax Elementary School Committee –
Summer Schmaling
Passed Unanimously

ARTICLE 27 Voted to transfer from Overlay Surplus the sum of \$5,000 to purchase new computers and associated IT equipment for the Fire Department.

Proposed by the Fire Chief – Kim R. Roy
Passed Unanimously

A motion was made by Kim R. Roy and seconded to pass over the following article.
Passed Unanimously

ARTICLE 37 To see if the Town will vote to accept Bourne Drive and Danson Road or take any other action thereon.

Proposed by the Board of Selectmen
Passed Over Unanimously

ARTICLE 33 Voted to transfer from Waterways Fund the sum of \$5,000 to pay for improvements of the 4th Avenue boat ramp and the 5th Avenue beach area, said expenditures to be under the direction of the Board of Selectmen.

Proposed by the Board of Selectmen – Thomas Millias
Passed Unanimously

ARTICLE 9 Voted to raise and appropriate the sum of \$9,661 to fund the provisions of the collective bargaining agreement for Fiscal Year 2017 between AFSCME AFL-CIO Union Council 93, Local 1700 (Highway/Cemetery) and the Town of Halifax.

Proposed by the Board of Selectmen - Thomas Millias
Passed Unanimously

ARTICLE 23 Voted to transfer from undesignated fund balance the sum of \$5,000 to maintain communications equipment at the Halifax Fire Department.

Proposed by the Fire Chief – Kim R. Roy
Passed Unanimously

ARTICLE 30 Voted to transfer from Water Department Retained Earnings the sum of \$70,000 for the first year principal payment of the Water Tower Painting and Repair Debt and \$4,900 for

the first year of interest on the same debt and that a new line item be established for this purpose as part of the Town's operating budget.

Proposed by the Treasurer-Collector – Kim R. Roy
Passed Unanimously

ARTICLE 18 Voted to transfer from undesignated fund balance the sum of \$3,500 to support South Coastal Counties Legal Services, Inc.'s continued free legal services in civil matters to elders, low-income families and their children or take any action thereon.

Proposed by David DiCenso, et al – Troy E. Garron
Passed Unanimously

ARTICLE 11 Voted to raise and appropriate the sum of \$12,497 to fund the provisions of the collective bargaining agreement for Fiscal Year 2017 between the Halifax Association of Police Patrolmen and the Town of Halifax.

Proposed by the Board of Selectmen – Troy E. Garron
Passed Unanimously

ARTICLE 36 Voted to disband the Alternate Sewerage Committee.

Proposed by the Board of Health – Kim R. Roy
Passed Unanimously

ARTICLE 6 Voted to raise and appropriate the sum of \$75,000 to the Reserve Fund to cover extraordinary or unforeseen expenditures during Fiscal Year 2017 in accordance with Chapter 40, Section 6 of the Massachusetts General Laws, and to transfer from Water Department Retained Earnings the sum of \$25,000 to the Water Department Reserve Fund.

Proposed by the Finance Committee – Gordon C. Andrews
Passed Unanimously

A motion was made by Paula Hatch and seconded to pass over the following article.
Passed Unanimously

ARTICLE 44 To see if the Town will vote to authorize the Silver Lake Regional School District sell, for \$250,000, an approximately five-acre parcel fronting on Pembroke Street, to the Town of Kingston for the purpose of constructing a

new police station building, with Kingston's share of such proceeds to be donated back to the School District to fund capital projects.

Proposed by the Silver Lake Regional School Committee
Passed Over Unanimously

ARTICLE 8 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the provisions of the collective bargaining agreement for Fiscal Year 2017 between AFSCME AFL-CIO Union Council 93, Local 1700 (Dispatchers) and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen
Passed Over Unanimously

ARTICLE 21 Voted to transfer from undesignated fund balance the sum of \$80,000 to purchase and equip with miscellaneous police equipment two (2) new marked police vehicles to be used for patrol.

Proposed by the Police Chief – Edward Broderick
Passed Unanimously

ARTICLE 19 Voted to transfer from undesignated fund balance the sum of \$3,500 to support South Shore Women's Resource Center for domestic violence intervention and prevention services for its residents.

Proposed by Barbara Brenton, et al – Troy E. Garron
Passed Unanimously

ARTICLE 13 Voted to transfer from Undesignated Fund Balance the sum of \$150 for the use of the Trustees for County Cooperative Extension Service and authorize the Selectmen to appoint a Town Director within fifteen days as provided in revised Chapter 128, Section 41 of the Massachusetts General Laws.

Proposed by the Board of Selectmen - Troy E. Garron
Passed Unanimously

ARTICLE 5 Voted to continue the following Revolving Funds for certain Town departments under the Massachusetts General Laws or regulations cited for the fiscal year beginning July 1, 2016.

Revolving Fund	Authorized to Spend Fund	Revenue Source	Use of Fund	FY2017 Spending Limit
Conservation Commission	Conservation Commission	fees for review of permits, postage and advertising	consulting services, postage and ads	\$20,000
Board of Health consulting	Board of Health	fees for review of permits	consulting services	\$30,000
Recycling bins	Highway Surveyor	fees for purchase of bins	purchase of bins	\$5,000
Earth Removal Review	Board of Selectmen	fees for review of permits	consulting services	\$10,000
Planning Board consulting	Planning Board	fees for review of permits	consulting services	\$30,000
Building Inspector consulting	Building Inspector	fees for review of permits	consulting services	\$15,000
Youth and Recreation Programs	Youth and Recreation	fees for programs	Youth & Recreation Programs	\$80,000
CPR Classes	Fire Chief	fees for classes	CPR instructors and materials	\$5,000
ZBA consulting	Zoning Board of Appeals	fees for review of permits, postage and advertising	consulting services, postage, legal ads	\$25,000
Library computer, printers and copier	Library Trustees	computer/printer/copier fees	computer/printer/copier supplies	\$5,000
Selectmen legal advertising	Board of Selectmen	payments for legal ads	legal ads	\$1,500
COA Elderbus	Council on Aging	transportation fees & donations	Elderbus operation including wages	\$10,000
Inspector wages	Building Inspector	fees for permits	80% for plumbing, gas and wiring inspectors; remainder to general fund	\$60,000
Concession stand	Board of Selectmen	use, lease and utility payments	maintenance, repairs, replacement, utility costs	\$10,000
Solar Projects	Board of Selectmen	fees and payments from project applicants	consulting and legal costs	\$10,000
Library book replacement	Library Trustees	fees for lost or damaged books	book replacement	\$2,000

In all cases, all the revolving funds are authorized under MGL Chapter 44, Section 53E-1/2.

Proposed by the Finance Committee – Gordon C. Andrews
Passed Unanimously

ARTICLE 12 Voted to raise and appropriate the sum of \$1,998 to fund the provisions of the contract for Fiscal Year 2017 between the Police Chief and the Town of Halifax.

Proposed by the Board of Selectmen – Troy E. Garron
Passed Unanimously

ARTICLE 16 Voted to transfer the sum of \$0 to meet the Town's share and to appropriate a the sum of \$268,794 from available funds under Chapter 78 of the Acts of 2016 as the State's share of the cost of work under Chapter 90, Section 34(2)(a) of the General Laws, for the purposes as set forth in the memorandum of agreement with the Massachusetts Highway Department including maintaining, repairing, improving, and constructing town and county ways and bridges, sidewalks adjacent to said ways and bridges, bike ways and other projects eligible for funding as a "transportation enhancement project" as described in the Intermodal Surface Transportation Efficiency Act of 1991, P.L. 102-240, salt storage sheds, public use off-street parking facilities related to mass transportation, for engineering services and expenses related to highway transportation enhancement and mass transportation purposes, for care, repair, storage, purchase, and long-term leasing of road building machinery, equipment and tools, and for the erection and maintenance of direction signs and warning signs.

Proposed by the Highway Surveyor – Robert Badore
Passed Unanimously

A motion was made by Troy E. Garron and seconded to adjourn to Saturday, May 14, 2016 for Article 45, Annual Town Elections from 10:00 a.m. – 6:00 p.m. to meet at the Halifax Elementary School.

Passed Unanimously
Town Meeting dissolved at 11:20 p.m.

ARTICLE 45 To see if the Town will vote to elect one Board of Assessors member for a term three years, two Constables for a term of three years, one Board of Health member for a term of three years, two Holmes Public Library Trustees for terms of three years, one Housing Authority member for a term of five years, one Housing Authority member for a term of four years,

one Park Commission member for a term of three years, one Planning Board member for a term of five years, one Planning Board member for a term of four years, one Halifax Elementary School Committee member for a term of three years, one Silver Lake Regional School Committee member for a term of three years, one Board of Selectmen member for a term of three years, and one Water Commissioner for a term of three years.

Respectfully submitted,
Barbara J. Gaynor, Town Clerk

TOWN OF HALIFAX
MAY 9, 2016

Special Town Meeting
Quorum 100

As Voted
Present 129
Guests 13

Please note that the actual order in which articles will be voted upon will be determined by lottery under the Town's by-laws, Chapter 47. The article numbers shown below are used to identify the articles.

Moderator John Bruno called the meeting to order at 8:05 p.m.

ARTICLE 4 Voted to transfer \$25,000 from Line 156 (Gas and Oil) of Article 4 of the Annual Town Meeting of May 11, 2015 for the Unemployment Compensation Fund.

Proposed by the Town Treasurer-Collector – Kim R. Roy
Passed Unanimously

ARTICLE 10 Voted to transfer \$5,000 from Line 157 (Heating) of Article 4 of the Annual Town Meeting of May 11, 2015 to Line 6 (Law) of Article 4 of the Annual Town Meeting of May 11, 2015.

Proposed by Town Administrator – Kim R. Roy
Passed Unanimously

ARTICLE 8 Voted to transfer from Line 78 (Silver Lake Assessment) of Article 4 of the Annual Town Meeting of May 11, 2015 the sum of \$312,458.79 to the Town's Stabilization (General) Fund.

Proposed by the Town Accountant – Sandra Nolan

After lengthy discussion on this article, a motion was made and seconded to move the question.

Passed Unanimously

A Two- thirds vote was required for the article.

Passed

ARTICLE 11 Voted to transfer the sum of \$6,300 from Line 157 (Heating) of Article 4 of the Annual Town Meeting of May 11, 2015 to fund an actuarial study of Town-paid post-employment benefits, which will allow the Town to meet the requirements of the Governmental Accounting Standards

Board Statements No. 45 (GASB 45) or take any action thereon.

Proposed by the Town Collector-Treasurer
Passed Unanimously

ARTICLE 6 Voted to transfer \$50 from Line 43A (Town Building Preventive Maintenance) of Article 4 of the Annual Town Meeting of May 11, 2015 to pay an unpaid bill from the Commonwealth of Massachusetts for boiler inspections at the Halifax Fire Station.

Proposed by the Town Accountant – Sandra Nolan
Passed Unanimously

ARTICLE 5 Voted to transfer \$1,968 from Water Oil Burner Recycling, Article 14 of the May 12, 2014 Special Town Meeting and \$1,223 from Recycling Center Windows Article 50 of the May 11, 2015 Annual Town Meeting for a total of \$3,191 to be added to a recycling grant of \$4,400 for a total of \$7,591 to enlarge and repair the doors at the Recycling Center.

Proposed by the Recycling Coordinator – Gerard Elliott
Passed

ARTICLE 9 Voted to transfer \$2,850 from available funds from Line 157 (Heating) of Article 4 of the Annual Town Meeting of May 11, 2015 to Line 8 (Town Report) of Article 4 of the Annual Town Meeting of May 11, 2015 to pay for the costs of the Special Town Meetings of September 8, 2015 and January 4, 2016.

Proposed by the Town Administrator – Kim R. Roy
Passed Unanimously

ARTICLE 3 Voted to transfer from Line 157 (Heating) of Article 4 of the Annual Town Meeting of May 11, 2015 the sum of \$4,000 for Line 7 (Town Hall Electricity) of Article 4 of the Annual Town Meeting of May 11, 2015.

Proposed by the Town Administrator – Kim R. Roy
Passed Unanimously

ARTICLE 1 Voted to transfer \$10,000 from Line 156 (Gas and Oil) of Article 4 of the Annual Town Meeting of the sum of \$10,000 for Line 153 (Medicare) of Article 4 of the Annual Town Meeting of May 11, 2015.

Proposed by Treasurer-Collector – Kim R. Roy
Passed Unanimously

ARTICLE 7 Voted to transfer \$348.24 from Line 113 (Trash Collection/Disposal) of Article 4 of the Annual Town Meeting of May 11, 2015 to pay an unpaid bill from the Southeastern Massachusetts Resource Recovery Facility (*SEMASSRRF*) for trash disposal.

Proposed by the Town Accountant – Sandra Nolan
Passed Unanimously

ARTICLE 2 Voted to transfer \$2,325.00 from Weed Study (Account 01-124-5251); \$3,575.01 from Weed Monitoring (Account 01-124-5252); \$14,359.85 from Algae Remediation (Account 01-124-5253) and \$54,740.14 from Undesignated Fund Balance for the total sum of \$75,000 for a new account, “Monponsett Pond Management” for expenditures related to algae remediation, invasive weed monitoring and eradication, and any other programs or actions to improve the water quality of Monponsett Pond.

Proposed by the Board of Selectmen – Kim R. Roy
Passed Unanimously

ARTICLE 12 Voted to transfer \$4,500 from Article 35 (Repair of Aerial Man Lift) of the Annual Town Meeting of May 11, 2015 and \$22,500 from Undesignated Fund Balance for a total of \$27,000 to purchase a used 2005 or newer 45 foot articulating lift boom to replace the 1985 lift articulating boom used by the building maintenance department.

Proposed by the Municipal and School Building Committee – Gerard Elliott
Passed

A motion was made by Troy E. Garron, and seconded, to dissolve the meeting and to reconvene the Annual Town Meeting.

The Special Town Meeting dissolved at 9:04 p.m.
Respectfully submitted,
Barbara J. Gaynor, Town Clerk

ANNUAL TOWN ELECTION
MAY 14, 2016

Registered Voters: 5,344
Voted: 384
Percentage: 7%

OFFICE/CANDIDATE	P1	P2	TOTAL
<u>Board of Assessors</u>			
Thomas Millias	97	141	238
Michael J. Schleiff	65	53	118
Blanks	20	8	28
Write Ins	0	0	0
<u>Board of Health</u>			
John L. Weber	132	154	286
Blanks	48	47	95
Write Ins	2	1	3
<u>Holmes Public Library Board of Trustees</u>			
Blanks	348	386	734
Write Ins	16	18	34
<u>Board of Selectmen</u>			
Kim R. Roy	138	166	304
Blanks	40	35	75
Write Ins	4	1	5
<u>Board of Water Commissioners</u>			
Donald A. Bosworth	141	162	303
Blanks	41	40	81
Write Ins	0	0	0
<u>Constable</u>			
Thomas Hammond	103	124	227
Thomas Schindler	68	100	168
Michael J. Schleiff	75	69	144
Blanks	118	111	229
Write Ins	0	0	0

ANNUAL TOWN ELECTION
MAY 14, 2016

OFFICE/CANDIDATE	P1	P2	TOTAL
<u>Halifax Elementary School Committee</u>			
Kimberly Cicone	102	101	203
Robert Baker	61	77	138
Blanks	19	24	43
Write Ins	0	0	0
<u>Housing Authority (4 year term)</u>			
Patricia McCarthy	132	144	276
Blanks	50	56	106
Write Ins	0	2	2
<u>Housing Authority (5 year term)</u>			
Blanks	175	195	370
Write Ins	7	7	14
<u>Park Commissioner</u>			
Thomas Schindler	131	160	291
Blanks	51	42	93
Write Ins	0	0	0
<u>Planning Board (4 year term)</u>			
Blanks	157	195	352
Write Ins	25	7	32
<u>Planning Board (5 year term)</u>			
Blanks	174	195	369
Write Ins	8	7	15
<u>Silver Lake Regional School Committee</u>			
Paula Hatch	122	149	271
Blanks	59	50	109
Write Ins	1	3	4

TOWN OF HALIFAX
JULY 25, 2016

Special Town Meeting
Quorum 100

As Voted
Voters 105
Guests 4

Please note that the actual order in which articles will be voted upon will be determined by lottery under the Town's by-laws, Chapter 47. The article numbers shown below are used to identify the articles.

Moderator John Bruno called the meeting to order at 7:45 p.m. Town Clerk Barbara J. Gaynor read the Call to the Meeting with the Pledge of Allegiance recited immediately thereafter.

A motion was made by Kim Roy, and seconded to pass over the following article.
Passed Unanimously

ARTICLE 5 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be added to the Monponsett Pond Management account or take any action thereon.

Proposed by the Board of Selectmen
Passed Over Unanimously

A motion was made by Kim Roy, and seconded to pass over the following article.
Passed Unanimously

ARTICLE 6 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the repair, renovation and additions to the HOPS Playground and any other associated costs or take any action thereon.

Proposed by the Board of Selectmen
Passed Over Unanimously

ARTICLE 2 Voted to raise and appropriate \$9,722 to fund the provisions of the collective bargaining agreement for Fiscal Year 2017 between AFSCME AFL-CIO Union Council 93, Local 1700 (Dispatchers) and the Town of Halifax.

Proposed by the Board of Selectmen - Thomas Millias
Passed Unanimously

ARTICLE 3 Voted to create a new line item, "Dispatcher Services", for Fiscal Year 2017 and all subsequent years and to transfer all available appropriations from Line 70 (Communications Center - Wages), Line 71 (Communications Center - Clerical),

and Line 72 (Communications Center - Expense) of Article 4 of the Annual Town Meeting of May 9, 2016 to said line item.

Proposed by the Board of Selectmen - Kim Roy
Passed Unanimously

ARTICLE 4

Voted to appropriate, the amount of one hundred forty thousand dollars (\$140,000) from the Stabilization Fund for the purpose for a feasibility study/schematic design for the repair and/or replacement of the roof, windows, and other structural elements at the Halifax Elementary School, 464 Plymouth Street, Halifax, MA, including the payment of all costs incidental or related thereto, and for which the Town of Halifax may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the Halifax School Building Committee. The Town of Halifax acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town of Halifax incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town of Halifax, and that the amount appropriated and authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the Town of Halifax and the MSBA.

Proposed by the Halifax Elem. Sch. Comm. - Summer Schmaling
Two-thirds vote is required
Passed Unanimously

ARTICLE 1

Voted to raise and appropriate the sum of \$210,000 to be added to Line 54 (Fire Wages) of Article 4 of the Annual Town Meeting of May 9, 2016 for a total appropriation of \$ 883,328.

Proposed by the Fire Chief - Kim Roy
Passed Unanimously

A motion was made by Troy E. Garron, and seconded to dissolve the Special Town Meeting.
Passed Unanimously

The meeting dissolved at 8:15 p.m.

Respectfully submitted,
Barbara J. Gaynor, Town Clerk

STATE PRIMARY ELECTION
SEPTEMBER 8, 2016

Registered Voters: 5,171

Voted: 400

Percentage 8%

OFFICE/CANDIDATES	P1	P2	TOTAL
DEMOCRATIC			
Representative in Congress			
Blanks	5	9	14
William R. Keating	41	67	108
Write Ins	1	1	2
Councilor			
Blanks	3	6	9
C.A. Iannella, Jr.	22	36	58
Stephen F. Flynn	22	35	57
Write Ins	0	0	0
Senator in General Court			
Blanks	4	8	12
Michael D. Brady	42	68	110
Write Ins	1	1	2
Representative in General Court			
Blanks	1	6	7
Thomas J. Calter III	43	70	113
Write Ins	3	1	4
Sheriff			
Blanks	7	12	19
Scott M. Vechi	39	64	103
Write Ins	1	1	2
County Commissioner			
Blanks	41	57	98
Greg Hanley	38	60	98
Lincoln D. Heineman	15	37	52
Write Ins	0	0	0

OFFICE/CANDIDATES	P1	P2	TOTAL
REPUBLICAN			
Representative in Congress			
Blanks	7	13	20
Mark C. Alliegro	44	46	90
Thomas J. O'Malley	86	76	162
Write Ins	1	1	2
 Councilor			
Blanks	128	121	249
Write Ins	10	15	25
 Senator in General Court			
Blanks	123	121	244
Write Ins	15	15	30
 Representative in General Court			
Blanks	1	1	2
Peter J. Boncek	62	54	116
Michael E. Cowett	54	56	110
Ian F. Murphy	21	25	46
Write Ins	0	0	0
 Sheriff			
Blanks	30	29	59
Joseph D. McDonald, Jr.	108	106	214
Write Ins	0	1	1
 County Commissioner			
Blanks	122	119	241
Daniel A. Pallotta	54	44	98
Anthony T. O'Brien, Sr.	100	109	209
Write Ins	0	0	0
 Green Rainbow – No Candidates			
United Independent Party – No Candidates			

PRESIDENTIAL ELECTION
NOVEMBER 8, 2016

Voters: 5,699
Ballots Cast: 4,519
Percentage: 79.20%

OFFICE/CANDIDATES	P1	P2	TOTAL
President / Vice President			
Blanks	24	24	48
Clinton & Kaine	883	911	1,794
Johnson & Weld	113	115	228
Stein & Baraka	21	37	58
Trump & Pence	1,252	1,060	2,312
Write Ins	40	39	79
Rep. in Congress			
Blanks	179	135	314
William R. Keating	883	929	1,812
Mark C. Alliegro	799	699	1,498
Christopher D. Cataldo	56	61	117
Paul J. Harrington	145	123	268
Anna Grace Raduc	269	236	505
Write Ins	2	3	5
Councillor			
Blanks	757	655	1,412
Christopher A. Iannella, Jr.	1,550	1,512	3,062
Write Ins	23	19	45
Rep. in General Court			
Blanks	185	144	329
Thomas J. Calter, III	1,131	1,122	2,253
Peter J. Boncek	1,014	919	1,933
Write Ins	3	1	4

PRESIDENTIAL ELECTION
NOVEMBER 8, 2016

OFFICE/CANDIDATES	P1	P2	TOTAL
Senator in General Court			
Blanks	760	667	1,427
Michael D. Brady	1,548	1,500	3,048
Write Ins	25	19	44
Sheriff			
Blanks	167	133	300
Joseph D. McDonald, Jr.	1,435	1,266	2,701
Scott M. Vecchi	729	786	1,515
Write Ins	2	1	3
County Commissioner			
Blanks	2,106	1,871	3,977
Greg Hanley	1,064	1,085	2,149
Daniel A. Pallotta	1,139	1,037	2,176
Lincoln D. Heineman	352	374	726
Write Ins	5	5	10
Question 1			
Expand Gaming (Law)			
Blanks	109	70	179
Yes	1,074	1,042	2,116
No	1,150	1,074	2,224
Question 2			
Allow Fair Access to Charter Schools (Law)			
Blanks	57	30	87
Yes	798	709	1,507
No	1,478	1,447	2,925

PRESIDENTIAL ELECTION
NOVEMBER 8, 2016

Question 3
Prevent Cruelty to
Animals (Law)

Blanks	61	28	89
Yes	1,728	1,696	3,424
No	544	462	1,006

Question 4
Regulation & Taxation of
Marijuana (Law)

Blanks	47	22	69
Yes	1,177	1,180	2,357
No	1,109	984	2,093

Question 5
Proposition 2 ½ Override

Blanks	213	177	390
Yes	982	904	1,886
No	1,138	1,105	2,243

ANIMAL CONTROL OFFICER

Noreen Callahan had a busy year again. I would like to remind everyone that the title ACO refers to all-encompassing duties but ACO Callahan is very limited in her ability to respond to many types of calls as this is unfortunately controlled by State law and Town by law. Please have patience with us if it seems we can't help with your particular situation.

I would like to remind the town that we are a leash law community, please make the greatest effort to keep your dog licensed and under control at all times. The primary duties of the ACO are to enforce the Town's by-laws, however the ACO is only a part-time position, please bear with us, we will respond as soon as possible. With that said ACO Callahan is a wealth of information for many of your animal problems so feel free to reach out to her with any of your questions.

Also remember that we live in a very diverse area with many wild animals living amongst us. If you have any problems or questions concerning unusual behavior, please call the police station and you will be directed to the appropriate agency to handle your issue. As much as we would like to assist in some of these problems, many of these are required by law to be dealt with by outside organizations.

The Police Department and ACO are here to assist with any of your questions or problems.

Respectfully,
Police Chief Edward Broderick

BOARD OF ASSESSORS

The Assessors completed the Fiscal 2017 Triennial Revaluation. All real property within the town was reassessed based on qualified sales from January 1, 2014 through December 31, 2015. There were 142 sales of single family homes and 35 condominiums. These sales indicated an overall increase of 9% needed to be made to single family homes and an 11% increase was warranted on the condominium assessments.

After these changes were applied, our assessment to sales price ratio was 95%, well within the Department of Revenue mandated guideline of 90-110%. A tax rate of \$18.53 was approved by the Department of Revenue and tax bills were mailed on October 1, 2016.

The Assessors report that there were 15 new homes added to the tax roll for Fiscal Year 2017.

The total value for new growth for the year was \$14,905,016 which is an increase of 36.2% from the previous year. This growth is mainly attributed to \$7,558,800 from new construction, building permits on residential properties and \$2.4 million from the Solar Array on Monponsett Street.

The Board of Assessors would like to congratulate Administrative Assessor Deborah Dean on completing the required course study and obtaining her designation to be a Massachusetts Accredited Assessor. Mrs. Dean received her designation at the summer conference in June at the Red Jacket Resort in South Yarmouth.

The Board of Assessors would also like to congratulate Administrative Assistant Sheila Langelier on receiving the Lucille Bayes Clerk of the Year award from the Massachusetts Association of Assessing Officers for outstanding performance in customer service, dedication and general office duties. Mrs. Langelier received the award at the annual clerks meeting on October 13, 2016 at the Venus de Milo Restaurant in Swansea, Ma.

Karen Trudeau, Principal Assessor/Appraiser

Board of Assessors

John Shiavone, Chairperson

Holly Merry, Member

Thomas Millias, Clerk

BOARD OF REGISTRARS

The 2016 election year was a busy one. There were four elections held.

The Presidential Primary was held on March 1st. There were many candidates on the ballots. The Republican ballot had thirteen candidates listed (some of the candidates had already dropped out of the race after the ballots were printed); Democratic ballot had four candidates; Green Rainbow had five and the United Independent Party did not have a candidate. The Democratic and Republican Town Committees were voted on this ballot. The voter turnout was forty-seven percent (47%).

The Annual Town Election was held on May 14th. There were four contested races. The Board of Assessors race returned incumbent Thomas Millias to the seat on the board. The Constable race had three candidates for two positions as long time constable, Thomas Fitzgerald, decided to not seek re-election. Incumbent Thomas Hammond retained his position and Thomas Schindler was elected. The Halifax Elementary School had one position open and two candidates. Kimberly Cicone was elected to fill the position. The voter turnout was seven percent (7%).

On September 8th the State Primary was held. There were four ballots (Democratic, Republican, Green Rainbow and United Independent). Both the Democratic and Republican ballots had contested races. Neither the Green Rainbow nor United Independent Party had candidates. The voter turnout was eight percent (8%).

The State Election was held on November 8th. This was also the Presidential Election. The voter turnout for this election was seventy-nine and two-tenths percent (79.2%). This election was the first election held in Massachusetts for which Early Voting was implemented. Beginning two weeks before the election, voters could come to town hall and vote during regular business hours. The voters seemed to like the convenience of voting during the day to avoid lines at the polls, however, there were times that there were lines at Town Hall. Overall, the State's Election Division feels that Early Voting was well received across the State. In Halifax, there were 1,200 voters (21%) who took advantage of Early Voting.

Thank you to the election workers for their continued hard work, support and professionalism.

Barbara J. Gaynor, Town Clerk

JoAnn Andrews

Derek Bennett

Kathleen Shiavone

BUILDING DEPARTMENT

New residential development remained steady again for 2016. The town showed continued growth with thirteen new home construction and four re-built homes.

In addition to new homes, we experienced residential renovations, remodeling, additions and garages totaling 318 projects. Residential solar application dropped in 2016 with only 27 applications received.

Commercial growth was slow in 2016, but we look forward to new businesses arriving in 2017. Building permits have been issued for renovations in the center of town and a new commercial building will be located at the old Stella's location next to Morgan Power Equipment. We wish them good luck with their openings. Lastly, Hawaii Gardens has closed. We are sad to see them go, but want to thank them for being part of Halifax for so many years.

As always we look forward to continued growth and prosperity for our Town in 2017. The Building Department and the Regulatory Board Staff are committed to providing knowledgeable, capable personnel for the best service possible to the residents of Halifax.

In 2016 a total of 700 permits were issued by the Building Inspector's Office with a total \$104,978.85 in fees collected as follows:

New Dwellings	13	Wiring	170
Rebuild SF Dwellings	4	Plumbing	118
Additions, Renovations, Misc.	215	Gas	94
Pools	13		
Decks, porches (new & repairs)	19		
Sheds & Acc. Buildings	8		
Signs	2		
Commercial/Industrial	17		
Residential Solar Panels	27		

Fees:	\$58,072.42	Fees:	\$46,906.43
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Robert Piccirilli
Inspector of Buildings / Building Commissioner

CEMETERY DEPARTMENT

The Cemetery Department is responsible for maintaining the five cemeteries within the Town of Halifax. In addition, the Cemetery Department maintains all of the Town building grounds, multiple athletic fields and parks.

During the 2016 calendar year the Cemetery Department managed twenty-one full burials and ten cremations. We also constructed thirteen foundations for monuments and placed eight markers. At the present time the Cemetery Department has double-deep lots available for purchase.

We look forward to serving and assisting the Town of Halifax residents in the future.

Respectfully submitted,

Robert J. Badore, Cemetery Superintendent

Melissa Traynor, Administrative Assistant

Donald Crowell, Laborer

Thomas Ghilardi, Seasonal Laborer

CONSERVATION COMMISSION

The goal of the Conservation Commission continues to be the preservation of our wetlands, as well as the protection of our community's natural resources. The current economic climate has affected the amount of construction and alterations of property in town resulting in a slowdown of applications to this office.

The Conservation Commission continues to stay abreast of the changes in environmental regulation and permitting as well as regional projects which may impact town resources. A proposal by the Town of Halifax to control the growth of weeds and algae in the Monponsett Ponds remains an ongoing project under review by the Conservation Commissions in the towns of Halifax and Hanson as well as the Natural Heritage and Endangered Species Program.

The Conservation Commission meets on the first and third Tuesday of each month. Meetings begin at 7:00 p.m. and are open to the public. Anyone interested in becoming an Associate Member or Member of the Conservation Commission may obtain a volunteer application at the Board of Selectmen's office.

Respectfully submitted,

Gerry Fitzgerald, Vice-Chair
Chris Hadorn, Vice-chair
Kathy Evans, Clerk
April Letourneau, Member
John Peck, Member
Eddie Lane, Associate Member

COUNCIL ON AGING

Pope's Tavern Senior Center is open Monday through Thursday from 8:00am – 4:00pm and Fridays from 8:00am – 1:00pm. The Council on Aging provides a versatility of opportunities to our senior citizens – socially, physically, emotionally, and cognitively – with a multitude of programs/activities/events that take place throughout the week/month: adult coloring, brown bag food, men's & women's coffee hour & discussion, church, chair yoga, computer instruction, drop-in center, exercise/meditation, cribbage, games, knit/crochet, line dancing, daily lunches at the senior center, lunch & shops on the senior van, writing class, massage, sewing/quilting, pedicures, oil painting, networking group 50+ tai chi, TRIAD, wii games, love to walk group, and the Keep Moving Walk Across America. We are proud to offer "Special Services" free of charge to our seniors: SHINE (Serving the Health Insurance Needs of Everyone) with volunteer Maria Burke; Attorney; Veteran Agent; and Blood Pressure/Glucose test nurse, weekly/monthly. Nominal fees are charged for some services: Tax preparation (January – April); Podiatrist/Pedicure Nurse; Nails by Julie and Therapeutic chair/table massage.

This year the Executive Office of Elder Affairs and Massachusetts Council on Aging lobbied to raise the state Formula Grant from \$9/elder to \$10/elder for FY'17! This means we are able to add more staffing hours, exercise classes, volunteer luncheon and offer more for our seniors. We give thanks to Senator Michael Brady and Representative Thomas Calter for their diligence this year in fighting for this increase in funding for our seniors citizens.

Spacing issues continue as an unmet need for our seniors who still do not have access to an elevator to their upstairs activities for painting, quilting and sewing. The building is not handicapped-accessible. Maintenance and COA staff continue to set-up and breakdown two rooms continuously throughout the year to accommodate people for activities and must outsource to larger spaces in the community. The Municipal School & Building Committee hired Winslow Architects from Arlington this year for a renovation project at Pope's Tavern and in December the price came in a million dollars too high.

The Council on Aging (COA) offers a variety of social, educational, nutritional, cultural and intergenerational programs that seniors engage in and enjoy: Age of Love documentary; Conversations with Town Assessor, Karen Trudeau (two times); Daisy Troop 62318 educational

visit; Fall Prevention at State House; Family Caregiver Support; Senior Tax Work-Off Program for two seniors age 60+ ; seasonal luncheon/parties for special occasions (cooked by Harry & Joan Towne); Springfling, Mother's Day, St. Patrick's Day, Valentine's Day, Christmas, Fall Festival, Halloween; Annual Volunteer Appreciation Luncheon, Summer Cookout/entertainment; Ballroom Dancing; Bookmobile to homebound in conjunction with the town library; Chronic Illness support group; Ice Cream Social; Interfaith Service; Nutrition Workshops with Old Colony Elder Services; Paper Dahlias; Pool Party; Pumpkin decorations; Senior Art Show at library and two Cultural Council awards for entertainment and paint supplies; SLRHS Lighthouse Café visit for lunch; Brain Games and Sing-alongs; Best Breakfast cooked by Laura Sullivan and Dave Thurston; 5-week Arthritis education workshop; Technology class; Thank you Veteran's breakfast; Veteran necklaces with Wally Glover; Vision and Hearing Testing; and Men's Widow group.

A great part of our "Mission Statement" is advocacy for our seniors and helping family members navigate the convoluted system of services. Our new fulltime Outreach Worker, Brenda Fitzgerald, was hired in July to this important position and has made hundreds of phone assurance calls and home visits. The COA is the "Social Service Agency" in town, not only for seniors but for all ages in town, especially with fuel assistance starting in August. Outreach includes safety checks at home, assurance calls, home visits, and referrals from OCES/VNA/Local Hospitals/Hospice/Health Agent for services to be put in place, fuel assistance, food stamps, and help filling out forms/applications. Also, Outreach assists those who are visually and hearing impaired. Our assistant Outreach Worker, Tricia Ross (also the Blood Pressure/Glucose RN on Thursdays), works closely with Brenda and also with our Police and Fire Departments, and our SHINE Counselor (Maria), especially during Open Enrollment from October – December.

Halifax has no public transportation, therefore the two Senior Vans (2012, 2013) for those 60+ and the younger disabled population (59 and under) is provided five days a week for medical runs to doctor offices, blood lab, hospital appointments, dental, pharmacy, physical therapy, mental health, dialysis and cancer treatments. Van service for grocery shopping is done twice weekly with errands in town such as banking, and post office is done on Fridays.

The COA and library run a successful book mobile program/books, every other week with senior van to homebound seniors. This is a much needed service which helps our elders stay independent for as long as possible with having a home check as well. We have faithful, patient and dedicated van drivers who always go the extra mile – George Acevich, Gary Long, Frank Sullivan and Christine Tompkins! The vans were funded through a state grant with DOT/Boston with the town funding 10%.

Meals on Wheels for the homebound and lunch on site at the COA are provided Monday through Friday. Old Colony Elder Services provides a meal site manager at the COA, Maria, who oversees all meals, and volunteers who give their time in the kitchen/dining room and those who drive meals to the senior's home. Suggested donation of all meals is \$2.50 and these meals are overseen by a Nutritionist from OCES. Halifax Council on Aging has also been packaging and delivering meals on wheels to seniors in the Town of Plympton the past two years, which has been growing in numbers. Volunteers are welcome to learn routes and the help is always appreciated!

The TRIAD Program in Halifax is managed by its president, Ken Vinton. TRIAD is Police, Fire, District Attorney, Sheriff's Department and Council on Aging, working together for programs that benefit seniors and their safety. Monthly TRIAD meetings are held at the Police Department with speakers talking on various subjects: Medicare/Medicaid, Health Insurance(s), Senior Whole Health, Health Agent and related topics, and much more, who shared valuable information for our seniors. In October, at the Lady of the Lake function hall, a TRIAD Health Fair was held from 10am – 2pm and was very successful! Many health related vendors came with much information to share with the public and gave out gifts to visitors and door prizes were given as well. Flu shots were offered to those who signed up in advance by Stop & Shop Pharmacy; Sheriff's Department did free picture IDs/Files of Life; hearing tests with Mass Audiology; bone density screenings and free blood pressures given by our Fire Department. Volunteers, Laura Sullivan and crew, cooked and prepared a special lunch for all vendors and participants which was excellent!

The Volunteer Program is the “heart” and “success” of the Council on Aging! There are close to eighty volunteers who serve in many capacities, they come and go each and every day throughout the year. They serve their time with love and devotion in many ways: brown

bag drivers/packers, board members, maintain bulletin boards and referral center, card organizer, Excel work, special errands and calls, marketing programs, technology assistance, gardening, friendly visitors, drivers, knit/crochet donations, data entry, office assistance, decorators, special cooks/bakers/events, TRIAD help, delegates to OCPC and OCES, RSVP/OCES/Joy of writing, kitchen help/servers, meals on wheels packing/drivers, and organizers. We could not operate and flourish as smoothly without our creative and dedicated volunteers. This year Volunteers have given over 3700 hours of service which is equal to a value of \$77,145.00 to the Town of Halifax.

Your Council on Aging has been a Salvation Army Service Unit for six years, helping citizens of all ages from town in various ways. Christine Tompkins, our van driver has taken the leadership role of Bell Ringer Coordinator for six years now, from Thanksgiving to Christmas Eve at Stop & Shop. The total collected this year was the highest amount thus far at \$7855.63 plus a diamond ring worth \$ 800-\$1000! This marks the most collected in six years! These funds help people in our region including Halifax! Thank you Christine and Halifax citizens for your heartfelt giving this year, you surely make a difference!

A special tribute and thanks to Joyce Curran, full time Outreach Worker for over 18 years of dedicated service to the seniors and their family members. Joyce retired at the end of June with a celebration attended by her many friends, staff and seniors with whom she worked through the years. She will be dearly missed.

The Council on Aging is appreciative of the support received this year from our dedicated staff who love helping our senior citizens and their family members in every way they can. Also, the Council on Aging is very appreciative of the support received from the Board of Selectman, Town Administrator, Finance Committee, all Town Departments, Board Members and Department Heads.

Barbara Brenton, Director

Ellie Murphy
Helen Doucette
Jo Schofield
Richard Wright

EMERGENCY COMMUNICATIONS CENTER

For many years the Emergency Communications Center (ECC) had operated out of the police station and was primarily responsible for fielding 911 police and fire emergency calls, appropriately dispatching emergency units, and providing callers with appropriate pre-arrival instructions. While maintaining these services in 2016, a dispatch regionalization proposal was brought forward from Regional Old Colony Communications Center (ROCCC), formerly known as Duxbury Regional Emergency Communications Center. Town officials performed their due diligence, and a joint study was performed into the regional concept. After careful consideration, on January 3rd 2017 the ROCCC officially assumed all 911 dispatch services for the Town of Halifax. With this transition, a number of former Halifax Public Safety Dispatchers (PSD) have accepted positions with the ROCCC and are still currently serving the citizens of Halifax.

Having served as both Director in Halifax and now Lead Public Safety Dispatcher at the ROCCC, I believe town officials have made both a sound and educated decision to join the regional movement. Many imminent, and potentially crippling, operational and financial concerns were addressed by making this commitment. Regionalization undoubtedly brings about some logistical changes; however, these changes are not by any means insurmountable and are being effectively managed. Moving forward, I am confident that the ROCCC's assembled team of highly qualified 911 professionals will consistently deliver the level of service each citizen has come to expect and rightfully deserves.

As we embark into a new chapter of 911 services, I would like to extend my thanks and appreciation to the Board of Selectmen and Halifax public safety officials for their continued support throughout the years. I would also like to extend my appreciation and gratitude to the Halifax Public Safety Dispatchers, whom I had the privilege of working alongside, for their dedication to public service and the community. In addition, I would like to extend a special congratulatory thank you to Public Safety Dispatcher Joy Firth, who is soon to retire after more than thirty years of service to the Town of Halifax. In closing, I look forward to continuing to represent the Town of Halifax and its 911 public safety interests.

Matthew R. Tucker
Director of Emergency Communications

FIRE DEPARTMENT

Fire and EMS Operations

The Halifax Fire Department is a combination department made up of eleven career firefighters, twenty call firefighters and one administrative assistant. Eleven of the firefighters are certified paramedics and twelve are certified EMTs. The department provides fire suppression, fire prevention and rescue services, as well as Emergency Medical Services at the Advanced Life Support (ALS) level. Apparatus include two engines, one tower ladder, two ALS ambulances, two forestry trucks, three staff vehicles and one boat. The fire station is manned by three members, twenty-four hours per day, seven days per week.

In 2016 the Halifax Fire Department responded to 1,585 requests for emergency service, a 7.2% increase from 2015. The following chart is a breakdown of the Halifax Fire Department responses:

Incident Type	Number of Responses
Medical Emergencies	924
Fires	20
Motor Vehicle Accidents	132
Service Calls	205
Good Intent Calls	51
False Calls	128
Hazardous Conditions	101
Special Type/Complaints	3
Mutual Aid	21
Total	1,585

Of the 1,585 emergency responses, 924 or 58.4% were for medical emergencies. There were 743 transports to the hospital. \$303,156 in ambulance fees were collected.

Damage as the result of fire totaled \$1,268,800. The department is committed to reducing this number through education, prevention and code enforcement efforts.

Personnel

At the special town meeting in July voters approved adding \$210,000 to the fire department budget to address long time staffing concerns. This was part of a multi-step process, presented by the Fire Study Committee that included restructuring our ambulance fee schedule to cover the additional cost without increasing taxes.

Two full time firefighter/paramedics were added to work the day shifts and one call firefighter position was established during the night shifts. On duty staffing increased from two on duty to three on duty. Additionally, when the ambulance is transporting to the hospital, additional staff is called in to cover the second ambulance.

Because of these changes response times have been reduced by 20%, the reliance on mutual aid has been reduced and more patients are provided ALS care.

On September 28, 2016 Deputy Fire Chief Kevin Miller celebrated 45 years of service to the Halifax Fire Department. A celebration in his honor was held at the fire station where he was awarded citations from the Massachusetts Department of Fire Services, Massachusetts State Senate, Massachusetts House of Representatives and the Halifax Board of Selectman.

Fire Prevention and Life Safety Education

The Fire Department was awarded \$6,953 from the Massachusetts Department of Fire Services, Student Awareness of Fire Education (S.A.F.E.) and Senior S.A.F.E program to conduct fire prevention educational programs for school aged children and for our senior population. I would like to recognize Captain Matthew Cunningham and Lieutenant Nathan Jones on their efforts to obtain the SAFE grants and work with the SAFE programs.

In an effort to build a safer community, CPR classes are also offered to town residents on a quarterly basis. I would encourage all residents to learn CPR. Studies show that bystander CPR initiated prior to the arrival of first responders is the key to survival for patients suffering cardiac arrest.

In October, we held our annual open house at the fire station. The open house was a huge success and was attended by several hundred residents. In addition to a great day of fun it was an excellent opportunity to meet the firefighters that are here to serve you every day and learn more about the services we provide.

Inspections and Code Enforcement

We conducted 155 inspections in 2016. \$15,620 was collected in fees for permits and inspections. Many of these inspections were on properties that were being sold. Upon the resale of a property the seller must have an inspection from the Fire Department to certify that all smoke and carbon monoxide detectors are in working order. The importance of having these devices in proper working order cannot be understated.

Three of every five home fire deaths in the United States resulted from fires in homes with no working smoke alarms.

Remembering to change the batteries in your detectors when changing the time on your clock is the best way to ensure they remain in proper working condition. If you need assistance or have questions please do not hesitate to contact us.

Open Burning

This year 346 Burning permits were issued. As a reminder, Massachusetts provides an open burning season from January 15th to May 1st, however it has strict guidelines that must be adhered to, and everyone must obtain a permit from the Fire Department. We do not have any discretion to expand the guidelines, change the hours, or extend the burning season. The decision to allow burning varies from day-to-day depending on weather conditions. All permit holders must call to see if burning is allowed prior to starting the fire. I ask that persons who wish to burn respect others and the law, as the right to burn brush is limited and not guaranteed. The burning of anything other than brush is strictly prohibited.

Vehicles and Equipment

In May, the department received a \$59,143 grant to replace 27 outdated portable radios that were in poor condition and utilized outdated technology.

In October, the Department took delivery of a new tower ladder truck. The vehicle was paid for in part with a \$714,210 grant received from the FEMA's Assistance to Firefighters Grant Program in 2015. The advanced technology in this vehicle will undoubtedly make firefighters safer and will significantly aid them in fighting fires or making rescues.

In September, Walmart provided a \$2,000 grant to purchase self-contained breathing apparatus masks with new thermal imaging technology. These masks will provide firefighters with a "window" through the smoke and will greatly improve their safety and ability to find victims more quickly

Closing

In Closing, it is an honor serve as your Fire Chief. The department is made up of an amazing group of dedicated men and women who provide the very best in fire and emergency services. I would like to thank all the officers and members for maintaining our high standards and commitment to excellence. I would also like to thank our Administrative Assistant, Patricia Forsstrom, for her dedication and continued support.

Respectfully submitted,

Jason Viveiros
Fire Chief

HALIFAX EMERGENCY MANAGEMENT AGENCY

The mission of the Halifax Emergency Management Agency (HEMA) is to identify, assess and prioritize the town's vulnerabilities to emergencies or disasters and to coordinate all available public and private resources used to protect against, mitigate and recover from emergencies or threatening situations.

As part of the Sachem Rock Emergency Planning Zone, HEMA continues to collaborate with Emergency Management Agencies in the Towns of Bridgewater, East Bridgewater, Hanson, Raynham, West Bridgewater and Whitman to plan for large scale events that could affect the region. Regional efforts to quantify and coordinate our resources have greatly enhanced our ability to respond to threats and hazards.

This year two members of the Halifax Community Emergency Response Team (CERT) graduated from the 10-week basic CERT training program. The Halifax CERT continues to be instrumental in providing staffing at the Emergency Operations Center, shelter, planned events and incidents. We are constantly recruiting new members for the team and will provide all the necessary equipment and training. Training includes basic disaster response skills, such as fire safety, light search and rescue, team organization and disaster medical operations. Individuals that are interested in joining the team are asked to contact the HEMA or Halifax Fire Department for more info.

HEMA has also aggressively pursued all grant opportunities as the budget for Emergency Management is extremely tight. This year we received a Hazardous Material Planning Grant in the amount of \$1,400 for review and distribution of our Hazardous Materials Mitigation Plan.

We would like to thank all of our CERT and shelter volunteers for dedicating their time and energy to making the Town of Halifax a safer place to live.

Respectfully submitted,

Jason Viveiros, Emergency Management Director

Michael Manoogian, Deputy Emergency Management Director

HALIFAX FIREWORKS COMMITTEE

This year's event was celebrated on Saturday, July 2, 2016.

Committee members worked hard to bring the Halifax residents a memorable Independence Day celebration with arts, crafts, and other activities including an amazing fireworks display at the end of the night.

The Family Fun Day event was sponsored and paid for by the Halifax Country Club as part of their 50th anniversary. Without their support, Family Fun Day would not have been possible. The committee would like to thank the Halifax Country Club for their generous donation.

The Halifax Fireworks would like to give a big thank you to Joy Marble, long term committee member and president for her tremendous work and dedication to the annual Halifax Independence Day celebration. With her motivation and commitment this tradition continues to be one of the best celebrations in Town. In addition the Committee would like to thank the Halifax Fire, Police and Maintenance Departments for their hard work during this year's celebration. Lastly, much appreciation for all of those who volunteered during the Family Fun Day event and the evening fireworks display.

After the celebration, committee members began meeting to discuss the creation of our new logo and website. In addition to the creation of our logo and website, the fireworks committee members discussed more path-ways to fundraise for next year's Independence Day celebration.

Thank you for your attendance, donations and/or volunteering! We look forward to your continued support and appearance at our 2017 celebration! Volunteers are always welcome! Help us continue this wonderful tradition!

Theresa Levenson, Member

Cesar Calouro, Member

HIGHWAY DEPARTMENT

The Highway Department continues to work hard on its daily task to ensure that the residents of Halifax have safe public ways.

Mother Nature was a little kinder to us during the winter of 2016. We only had four major snowstorms and several minor storms and sanding events. This kept our plow drivers and sanders busy all season long.

During the spring and summer we paved portions of Circuit Street, White Island Road, and Ocean Avenue. This fall, using Chapter 90 funds, we reclaimed, pulverized, graded and resurfaced Franklin Street. The job was completed over the course of several weeks. We received positive feedback on each of the projects and look forward to doing work in other areas of Town next year.

The Highway Department wants to remind residents that we continue to chip brush between the hours of 8 am to noon on the LAST Saturday of each month. Please make arrangements to bring your brush to the Town Barn (60 Hemlock Lane) between those hours.

I wish to extend my thanks to the Townspeople for their continued support and cooperation. And, offer a sincere thanks to the Highway Department personnel for their dedication and hard work throughout the year.

Respectfully submitted,

Robert J. Badore, Highway Surveyor

Melissa Traynor, Administrative Assistant

Steve Hayward, Equipment Operator

David Swanson, Lead-man

Joshua Traynor, Laborer

Steve Waterman, Laborer

David Neault, Town Mechanic

HISTORIC DISTRICT COMMISSION

This year was a very quiet one being very little that we had to meet about and discuss that would impact our community.

One of the major issues was revisiting the Council on Aging project. It has been brought up again this time to put an addition onto Pope's Tavern. We have been informed that their committee is working on an addition but no plans have been drawn up yet. Our committee wrote a letter to the Building Committee to inform them that the four chimneys currently on the building must stay for aesthetic and historical significance.

Boy Scouts have come to us for their Eagle Scouts projects. One is a sign in the island to the entrance of the ball fields that are in back of the elementary school. The other project is to have a Scout build a shed next to the Blacksmith Shop to house a wagon and other historical items.

After a couple of years Nessralla's farm stand seems to be getting started across from the car wash.

We also made a couple of decisions on signs in the historical district.

It has been our pleasure to be able to serve our community. We again are looking for one more person to be a member on our Commission. Anyone interested please contact the Clerk's Office in the Town Hall.

It has been our pleasure once again to be able to serve our community.

John Shea, Chairman

Dave Mason, Co-Chairman

Steve Corkren

John Werra

HISTORICAL COMMISSION

The Halifax Historical Commission is an appointed town board whose duty is to protect and preserve the historical integrity of the town.

The commission is responsible for the preservation, protection, and development of the historical and archaeological assets of the town.

Our responsibilities include research on places of historic or archaeological value, educational outreach to the community, building upon the base of historic knowledge already in existence and establishing long lasting protection of these resources for future generations.

Susan Basile
Mason Cook
Paul J. Murray
John Shea
Kevin Shea

HOLIDAYS IN HALIFAX

Saturday December 10th marked our 22nd annual Holidays in Halifax festival. The streets were illuminated with thousands of candles and the town buildings within its historical district were decorated. Excitement grew as the doors opened to an evening of refreshments, entertainment and community celebration.

The day kicked off with the annual PTO “Breakfast with Santa” in the school cafeteria in conjunction with raffles and children’s shopping in the All Purpose Room. In the evening the Halifax Elementary School Chorus performed in the gym, followed by “A Dancer’s World” and then Magician Dennis Blanchard. After the performances ended, the bouncy houses were inflated and the gym turned into a wonderland of kid fun complete with a DJ, balloon animals, face painting and endless laughter provided by the Youth and Recreation Department.

Visitors enjoyed tasting and voting at the annual Chili Cook off hosted at the Halifax Fire Station. This year we had eight entries and announced first, second and third prize winners.

The Well Church joined us for the first time with a warm welcome, refreshments, entertainment and a sing along.

Our hayride provided rides from the Town Hall to the Halifax Village, where at the J.B. Baker Blacksmith Shop Dean Rantz demonstrated his skills and visiting the Clydesdales provided by Mea’s. Next door at the Old Schoolhouse, everyone enjoyed visiting and ringing the school house bell.

The Town Hall had its spectacular train and village set up in the Great Hall, along with a wide assortment of refreshments. Salon Serenity joined us this year and collected items for care packages for the heroes of the US armed forces. Halifax in lights held a craft projects for the kids while outside the town green Robert Botto amazed us once again with a carved ice sculpture a mill and water wheel as well as a family of gingerbread.

Across the street, a large Christmas tree was lit out in front of Popes Tavern Senior Center. The Senior Center provided refreshments and a gift basket raffle inside.

Boy Scout Troop 39 had a campfire in front of the Water Department building where they did the traditional retiring of the old flags and the Halifax Girl Scouts collected hats and gloves for the needy.

The Halifax Museum was open to proudly display the history of our town, as was the Brockton Store where children mailed their letters to Santa. At the Vaughn Playground parking lot, The Bible Baptist Church from Hanson had a manger scene on display and were all dressed in their festive costumes handing out candy canes.

Families gathered at the Holmes Public Library for music, crafts and refreshments, and at the end of the evening, for the reading of “The Night Before Christmas” by Dick Steele. Santa and Mrs. Claus, having visited all the buildings throughout the event, made one final stop at the Library to wish all a very Merry Christmas. Outside the library we had our first (and hopefully not last) visit from John “Doghouse Dogs” Shea and his delicious food.

We would like to thank the Halifax Board of Selectmen, Town Administrator, Police Department, Fire Department, CERT Team, Highway Department, Girl Scouts, Boy Scouts, Historical Society, Youth and Recreation Department, the PTO, the Marble and Nessralla families for loaning the decorated tractor and trailer for the hayrides, and all who volunteered their time and goodies to make this year’s twenty-second celebration a success.

Tania Massa
Joy Marble
Chief Jason Viveiros

HOLMES PUBLIC LIBRARY

Mission Statement

The Holmes Public Library is a welcoming and integral part of the community that fosters lifelong learning. We respond to the needs of patrons of all ages, abilities, and cultural backgrounds via a dedicated and informed staff, a vital collection, current technology and access to comprehensive resources.

In serving this mission the Holmes Public Library aspires to offer our patrons an inviting and accessible place conducive to a lifetime of learning through research, enlightenment, creativity and enjoyment.

In 2016, the Holmes Public Library completed a five-year Long-Range Plan for FY18-FY22. A Long-Range Plan is a living document which serves as a blueprint for service enhancements over the next five years. Members of the community formed a Long-Range Plan Committee to determine goals, objectives and actions for the future development of the Library. The service roles chosen for this plan were for the library to focus on Lifelong Learning, Information Fluency and being the Center of the Community. The committee focused on expanding programming to include intergenerational and cultural programs, collection development, and the Library as a community center. The Library staff is highly trained, versatile, professional and enthusiastically looking forward to fulfilling the vision outlined for them by the Long-Range Planning Committee. The Town of Halifax takes pride in the Library and is generous both of its time and its monetary investment in support of the Library's programs and services.

The Holmes Public Library strives to bring a variety of programs to our Community. Our programs aim to bring people together in an enjoyable setting to learn new things. Each month the library offers three Adult book clubs: two meet in the afternoon and one at night. Each month we host three groups facilitated by patrons: Tuesday mornings the Drop In Knitting Group meets to knit, lend a helping hand with projects, and of course LAUGH; the Genealogy Group, a cooperative group for beginning, intermediate and advanced family historians, meets the first Wednesday of each month; and the Writers Group meets one Tuesday a month. The Children's Department hosts both a Children's and Tween book club; 4 weekly age-considerate Story Hours. In 2016 the Library implemented a Sensory Storytime designed for children with Sensory Integration Issues.

In FY2016 we held 110 Adult programs with a total attendance of 1,124 participants, and 214 Children's programs were held with a total attendance of 2,916.

In addition to our monthly programs, we hold special programs for the enjoyment of our community. The highlight of these programs is the Senior Singers – this talented group of singers from the Halifax Mobile Home Estates Park is always a treat. In 2016 we also held our first annual “Book Tasting” which is a time to casually socialize while we serve up books of all flavors and tastes and closed out the summer with an afterhours Garden Party. Participants joined us in a casual setting to browse more titles and discuss the books they read over the summer. Also, Stephen Brown, son of Harry H. Brown, presented his father’s “Stories of Yesteryear” – first published in 1982, this amazing book of short stories was reprinted in 2016. In addition, local resident Richard Moretti presented a gorgeous slide show of his experience on a South African Safari.

The Library would also like to thank the Local Cultural Council and its members for sponsoring our Plimoth Plantation pass, and performances including An Evening with Walt Whitman, Jerry Lagadec, and Marvelous Marvin.

Community Outreach is an important part of our mission at the Holmes Public Library. In 2016 we continued to offer our Bookmobile Program. In collaboration with the Council of Aging, this program provides a FREE home-bound book delivery service for Halifax Residents. Twice a month, Librarian Lynnette Toohey visits to deliver books. 430 Halifax Elementary School Students took time from their busy day to visit and learn about the library and all the wonderful opportunities opened to them with a library card. As always, we are proud to be part of the Countdown to Kindergarten Program providing a special Storytime for incoming Kindergarteners to meet the staff and tour the building in a quiet comfortable setting. All community groups including the Boy Scouts and Girl Scouts are given preference to use the Community Room for their meetings. It was a treat to have Cub Scout Troop 239 decorate our Christmas Tree. The boys did an amazing job! The library participated in the Boston Bruins’ Cradles to Crayons Pajama Drive, collecting 30 pairs of pajamas. Local actors Angela Joy and Lorna Nogueira of Theatre Go-Go performed “The Turn of the Screw” based on the story by Henry James. Patrons filled the Community Room to enjoy a night of intimate theater with their friends.

The Library continues to provide both access to and one-on-one training of the latest technologies and databases for Halifax patrons. Available via our website are the popular Consumer Reports and Mango Languages subscriptions, two eBook loaning options via Overdrive and Axis 360 and the newly acquired Zinio eMagazine loaning app providing patrons with free accessible reading from home. An Ancestry.com subscription is free for in-library use either on our public computers or one’s own laptop.

Additionally, we added Sitecues to our website and every in-house computer which improves web usability for seniors, low vision, learning disabilities, low literacy, and other print disabilities. As always, free private one hour classes are available three times a week to make using these useful technologies easier for every patron. Did you know that you can reserve museum passes by either calling the library or right from our homepage at www.holmespubliclibrary.org? Emailed monthly newsletters and new book lists are available for patrons who sign up for this service with an email address.

In September 2016, the Library installed a projector system in the Community Room. This new system gives the library the opportunity to host some new and exciting programs. Assistant Director Marie Coady held two workshops on how to use Pinterest. Marie dazzled the crowd showing the endless crafts and ideas on this site. Children's Librarian Stacey Beshers began a new Anime Club for children Grades 5 and up. The Library purchased a yearly public performance site license and we have started a Family Movie Night.

In October 2016, Susan Scott, our beloved Reference Librarian, retired after over 45 years in library services. Susan had been with the Holmes Public Library for 7 years. We wish her well in her retirement. We said good-bye to Susan and welcomed two new employees to our team. Maria Bumpus has taken on the responsibilities of Circulation Head. Maria is hard-working and diligent in her efforts to get your books to you as quickly as possible. David Aronson is our new Reference Librarian. You will find David at the Reference desk 18 hours a week, including Saturdays. He is ready, willing and able to answer all your reference needs.

As required by the state of Massachusetts the library submitted the Annual Report Information Survey (ARIS) Data. Our current collection size as of June 30, 2016, is 73,263 including E-books and downloadable audio/video. We received 10,706 items from other libraries and loaned out 19,583 items to other libraries. We have 4,347 registered borrowers of which 3,557 are residents of Halifax. The library has eight public internet access PCs, two OPACs and an AWE children's computer. The library is open 41 hours per week. In 1957, Town Meeting voted to elect their first board of Library Trustees as the governing board of the library. A board of six trustees, two of which are elected each year, are the policy makers for the library.

A special thank you to The Friends of the Holmes Public Library and our wonderful group of volunteers. The Friends of the Holmes Public Library work hard to raise funds to support many programs at the library.

The Friends have two major fundraisers each year: an Annual Book Sale usually held on the first Saturday in June, and a Silent Auction held during the December holiday season. The Friends fund our Museum of Fine Arts pass, Bookpage, Summer Reading Program, as well as Adult and Family programs. Thank you to all who supported the Friends by helping with book sales, participating in the Annual Silent Auction, baking cookies for Holidays in Halifax, and becoming members. The Friends meet on the fourth Wednesday evening of the month. New members are always welcome. Our volunteers and Friends donate their time and effort working hard supporting the library and keeping it a wonderful place.

In closing, on behalf of the Board of Library Trustees, the library staff and myself, we would like to thank you for your patronage. Thank you for your kind words, and your attendance at our programs. For those you can't make it into the library, please visit our homepage and "like" us on Facebook. We would love to see you. It is our pleasure to serve the citizens of Halifax.

Respectfully submitted,
Jean Gallant, Library Director

Library Trustees
Maureen Thayer, Chairman
Ava Grimason, Vice Chair
Madeline Flood, Secretary
Paul Delaney
Meredith Goodwin
Ralph Goodwin

Library Staff
Marie Coady, Assistant Director
Rose Ruel
Stacey Beshers
Lynnette Toohey
Maria Bumpus
David Aronson

"The only thing you absolutely have to know is the location of the Library."
~ Albert Einstein

MUNICIPAL & SCHOOL BUILDING COMMITTEE

This past year, our Committee has been involved in many projects as well as ensuring the necessary repairs and alterations of all the town buildings.

Projects this year included finishing the siding and painting of the Museum. The Recycling Center had new bay doors installed in the front of the building. Parking lots lights at the Library were upgraded. A 45-foot Aerial lift was purchased, which will allow us to safely inspect roofs, hang Christmas banners, power-wash buildings, paint, repair siding and repair chimneys.

Once again we helped host the Council on Aging annual cookout this summer on the Town Green which was a big success due to the efforts of Council on Aging Director, Barbara Brenton.

Both the custodial and secretarial staff continues to do an excellent job of servicing the needs and meeting the demands of our committee and other departments. We are grateful for their hard work.

The summer help was a great addition to helping us maintain our normal routine along with summer projects.

In conclusion, we would like to extend a special thanks to those town departments involved in our projects for their continued cooperation and support.

Respectfully submitted,

John D. Campbell, Chairman
Robert Hodge, Vice Chairman
Robert Gaynor, Vice Chairman
Kenneth Vinton, Committee Member
Gerald Joy, Committee Member

OLD COLONY PLANNING COUNCIL

To the Honorable Board of Selectmen and the Citizens of the Town of Halifax.

As your representatives to the Old Colony Planning Council (OCPC), we are pleased to present this report on behalf of the Council for 2016.

The Old Colony Planning Council was established in 1967 by state statute and is authorized to prepare plans for the physical, social and economic development of the seventeen-member community region. OCPC is designated as: an Economic Development District by the U.S. Department of Commerce for the coordination of regional economic development activities; an Area Agency on Aging (AAA) by the Executive Office of Elder Affairs to plan, manage and coordinate elder services in a twenty-three community service area; and, the Metropolitan Planning Organization (MPO) to plan and program transportation and transit improvements for the region.

In addition to the above-designated responsibilities, the Council also assists its member municipalities with technical planning, grant application preparation and current local and regional socioeconomic information.

During the past year, the Council completed the 2016 Comprehensive Economic Development Strategy (CEDS) Plan; the 2016 Old Colony Regional Transportation Plan; the FFY 2017-2021 Transportation Improvement Program (TIP); the Brockton Area Transit Comprehensive Regional Transit Plan; the Plymouth Special Events Traffic Analysis and Management Plan; the FFY 2017 Unified Planning Work Program (UPWP); and provided numerous Road Safety Audits, Intersection Analyses, and Transportation Technical Studies to the member communities; and, continued participation in the South Coast Commuter Rail Task Force. The Council also provided technical assistance to member communities under the District Local Technical Assistance (DLTA) Program. The DLTA funding was used in such areas as regionalization, including aggregation of electricity, the investigation of water and wastewater, as well as conducting a number of land use analyses, neighborhood economic and transportation analyses. The Council also provided assistance to Plymouth on the Decommissioning of the Nuclear Power Plant, assistance to municipalities in the development of Business Councils and Site finder, and provided a variety of economic development technical assistance as well as Green Communities Designation.

The Old Colony Area Agency on Aging (AAA) during the past year, with assistance and guidance from member community advisory committee members, has continued the ongoing administration of over \$1.3 million dollars of Federal and State funding for elder services. The OCPC-AAA administers and oversees funding for services like nutrition, transportation, day care, legal services, and others to the more than 96,000 persons age 60 and over in the region. The OCPC-AAA continues to advocate on behalf of older persons from throughout the region. The OCPC-AAA Long-Term Care Ombudsman Program continues its efforts, with over 1,350 visits to nursing and rest homes, investigating over 300 issues of concern from residents or families. In Addition, OCPC continues to administer the Septic Loan Program for the Towns of Avon, Cohasset, Hanson, Kingston and Stoughton. During 2016, the Council processed approximately \$361,000 in loans for both septic systems and sewer connection for the communities under the Septic Loan Program.

One delegate and one alternate member represent each member community of the Council. The Council members establish policy, develop the work program, and employ and oversee the activities of the professional staff. The Council meets on the last Wednesday of each month at 7:00 PM in the OCPC offices located at 70 School Street, Brockton, MA. In 2016, the Council elected Frank P. Staffier, of Avon as Council President; Christine Joy, of Plympton as Council Treasurer; and, Fred L. Gilmetti, of Whitman as Council Secretary. Pasquale Ciaramella serves as Executive Director of the Council.

The Council gratefully acknowledges the generous support and cooperation of its member communities and the participation and involvement of the many individuals who participate as members of committees. Special thanks are extended to the Joint Transportation Committee Chair Noreen O'Toole; Comprehensive Economic Development Strategy Committee Chair Mary Waldron; and, the Area Agency on Aging Advisory Committee Chair Anna L. Seery for their commitment, dedication and leadership during the past year. The Council also recognizes the work of local boards and commissions and the government agencies, public and private institutions and individuals who assisted the Council in its efforts.

Respectfully submitted,
John G. Mather, Delegate
Troy E. Garron, Delegate At Large

PARK COMMISSION

Due to circumstances beyond our control the Park Commission had to close the beach for most of the summer. We hope that 2017 brings better water quality for our beaches.

The Park Commission has also been doing yearly maintenance with lawn raking and clearing brush all done by the Building Committee and Highway Department.

The Park Commission would like to remind the residents of Halifax, that a Town Recycling Sticker is required to have use of the beach and parking lot.

We wish to thank the Gilcoine family and others for their tremendous help in maintaining the beach and keeping it clean.

We would like to thank the Building Committee and the Highway Department for all their assistance.

John D. Campbell, Chairman
Thomas F. Schindler
Gerry Elliott

PLANNING BOARD

The Board is pleased to have two new members joining the team. Karlis Skulte was elected in May and Jonathan Soroko was appointed in June by the Board of Selectmen with support from the Planning Board.

During 2016 the Planning Board reviewed and approved three Form “A” Plans establishing three new buildable house lots, one of which was an Estate lot which also needed a Special Permit. The Board reviewed and approved five Site Plans, one of which also required a Special Permit for a Drive-thru window for a new Dunkin Donuts, bringing a total of two Special Permits. Lastly, a new ten-lot subdivision to be located off Palmer Mill Road was also approved.

The Board will continue to work with the Building Department, Town Administrator, Zoning Board of Appeals and other Town boards and departments to update the Zoning By-laws to best serve the residents and in the best interest of the Town.

Respectfully submitted,

Gordon Andrews, Chairman
Lawrence Belcher II, Vice Chairman
Mark Millias, Clerk
Karlis Skulte, Member
Jonathan Soroko, Member

PLYMOUTH COUNTY COOPERATIVE EXTENSION

The role of Plymouth County Cooperative Extension is to deliver research-based information to Plymouth County residents through non-formal methods. The Plymouth County Extension staff work on behalf of Plymouth County residents, in concert with UMass Amherst faculty and Extension staff, and the United States Department of Agriculture, to provide valuable information in the program areas of 'Agriculture and Landscape' and '4-H Youth and Family Development'. The Extension System is supported by County, State and Federal funds, and operates under Federal and State laws and agreements. Local citizens, appointed by the Plymouth County Commissioners, serve as Plymouth County Cooperative Extension Trustees, directing the overall program. Volunteer advisory groups work with Extension staff on developing programs.

Cooperative Extension resources and programs for Plymouth County residents include: 4-H Science and Technology workshops in the areas of embryology and plant science; accredited overnight 4-H summer camps; 4-H animal science summer day-workshops; 4-H Life Skills Training, 4-H Community Service Projects, 4-H Public Speaking Training, 4-H Babysitting Program and 4-H partnerships with local farms and agricultural enterprises including the Marshfield Agricultural Society, Plymouth County Farm Bureau and Plymouth County Grange. New research findings are translated into practical applications and shared with residents and communities through workshops, lectures, conferences, office visits, phone calls, field demonstrations, radio, television, local libraries, technical assistance and newspaper articles. Publications such as newsletters, booklets, and fact sheets bring information directly to those who need it. Additional information is delivered through UMass-Amherst Center for Agriculture and Extension web access www.ag.umass.edu

Members of the Plymouth County Extension Staff:

Molly Vollmer

Director Plymouth County Extension/Extension Educator

Valerie Schell

Extension Educator, 4-H Youth and Family Development Program

Evelyn Golden

Program Assistant, 4-H Youth and Family Development Program

Cathy Acampora

Administrative Assistant

Board of Trustees:

John Burnett Jr. - Whitman

Aylene Calnan - Hingham

Jeff Chandler - Duxbury

John Illingworth - Abington

Meghan C. Riley - Chairman, Whitman

Janice Strojny - Middleboro

Sandra Wright, Plymouth County Commissioner - Bridgewater

The Plymouth County Extension office is located at:

44 Obery Street

Plymouth, MA 02360

781-293-3541 phone

774-773-3184 fax

PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2016.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2016 season began dry with a low water table, dry conditions increased into the summer season. Efforts were directed at larval mosquitoes starting with the spring brood. We ground larvicided 4,600 acres and aerial larvicided 15,432 acres and this was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 1, 2016 and ended on September 9, 2016. The Project responded to 13,775 requests for spraying and larval checks from residents covering all of the towns within the district.

In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

Massachusetts Department of Public Health has developed an "Arbovirus Surveillance and Response Plan" for the state. The Plan creates a system which estimates the human risk for contracting Eastern Equine Encephalitis and West Nile using several factors including the number of infected mosquitoes. Based on guidelines defined by the Plan, all towns in Plymouth County Mosquito Project were at the "Low Level Risk" for Eastern Equine Encephalitis. We are pleased to report that in 2016 there were no human, or horse EEE cases in the district.

There were 3 pools of mosquitoes found to be infected with EEEV. They were in the following towns: Kingston, Middleboro, and West Bridgewater.

West Nile Virus was not found within the district. All towns within the district remained at the “Low Level Risk” category for West Nile Virus. We are also pleased to report that in 2016 that there were no human or horse West Nile Virus cases in Plymouth County Mosquito Control district. As part of our West Nile Virus control strategy a total of 47,391 catch basins were treated with larvicide in all of our towns to prevent WNV.

The Health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website.

In conjunction with the MDPH we began a trapping program to monitor *Aedes albopictus* expansion in the state. *Ae. albopictus* is an introduced mosquito that has the potential to become a serious pest and a vector of disease. The mosquito has been present in the Massachusetts since 2009. The larvae live in containers and are closely linked with human activity. They are especially associated with used tires. In mid-summer the mosquito was detected in the District for the first time. We think the population is small, but expect the mosquito to spread. As a result, we plan to expand our *Ae. albopictus* surveillance program.

The figures specific to the Town of Halifax are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Halifax residents.

Insecticide Applications

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. In Halifax 301 larval sites were checked.

During the summer 964 catch basins were treated in Halifax to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our staff treated 1,067 acres using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Water Management

During 2016 crews removed blockages, brush and other obstructions from 660 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito production. This work, together with machine reclamation, is most often carried out in the fall and winter.

Mosquito Survey

Our surveillance showed that the dominant mosquitoes throughout the district were generally *Coquilleltidia perturbans* and *Culex pipiens/restuans*. In the Town of Halifax the three most common mosquitoes were *Cq. perturbans*, *Culex pipiens/restuans* and *Cs. melanura*.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Stephen Gillett
Superintendent

Commissioners:
John Kenney, Chairman
Michael F. Valenti, Vice-Chairman
Cathleen Drinan
John Sharland-Secretary

POLICE DEPARTMENT

It was a sad year, I am sorry to say that we lost an officer to an early death, Officer Edward Buccieri passed away suddenly in August. He was scheduled to attend the Police Academy in September and we were looking forward to having him on the department, our thoughts and prayers go out to his family and friends.

On a lighter note, Officer Wiltshire retired this year. We are sorry to see him leave, but wish him luck in whatever life brings him.

The Police Department has again been busy; the officers answered 6,264 calls for service and 6,116 Property Checks this year.

With the New Year I'm sorry to say the drug problem is still with us. We are still fighting an epidemic with no resolution in sight and although the overall number of overdoses have declined, the death rate has risen. The Police and Fire Departments continue to respond to these calls and are committed to help anyone that is struggling with this disease.

As most are aware our dispatching services have been outsourced to a regional department. We are striving to make this change as seamless and imperceptible as possible. If you have any question or concerns please seek out the Fire Chief or myself, we are always available to the residents of town.

As always if you see something say something. The Officers of this Department and I have taken an oath to protect and serve this community and it is our goal to make Halifax the best town to live and raise our children.

CRIMES & OFFENCES FOR THE YEAR 2016

Arrest	108
Motor Vehicle Stops	2,034
Citations	363
Verbal Warnings	1,605
Motor Vehicles Crashes	162
Breaking and Entering	45
Summonses	86
Larceny's	85
Assaults & Batteries	19
Homicides	0

Respectfully,
Police Chief Edward Broderick

PUBLIC HEALTH AND SANITATION

It is the responsibility of every Board of Health to protect the public, promote sanitary living conditions and protect the environment and, to what extent we can, prevent health and safety problems. The Halifax Board of Health takes that responsibility seriously. We strive to serve the needs of a growing/changing community by honoring existing mandates while developing new insights and innovative solutions to health problems. In an attempt to assess the needs of the community and to address the educational responsibilities of a Board of Health, the health agent wrote weekly columns on public health for the local newspapers for six years. Archived columns on numerous topics can be found on the department's website. We are fortunate to have an administrative assistant who excels at online technology.

The Board of Health and their Agent, Cathleen Drinan, take courses and attend workshops offered by the Massachusetts Health Officer's Association (MHOA), Massachusetts Association of Health Boards (MAHB), DEP and DPH, among others, each year.

Last year saw the Halifax Board of Health involved in the following activities, among others:

Website:

The administrative assistant has worked diligently to update the Town's website with information from the Board of Health, including emergency situations. See the following link:

http://www.town.halifax.ma.us/Pages/HalifaxMA_Health/index

Title V:

Perc Tests/Soil Evaluations: 122 for 2016, 64 for 2015, 107 for 2014.

Disposal Works (aka septic systems) Permit approvals: 59 for 2016, 41 for 2015, 44 for 2014, 29 for 2013.

Title V inspection reports are received and reviewed by the Board of Health when homes are sold.

Innovative/Alternative (I/A) septic systems offer more treatment than conventional systems, allowing them to be installed close to the ponds and to high groundwater. These systems require more careful reviews and inspections and are monitored for the life of the system.

Food Establishments:

The health agent inspected food establishments, issued reports and oversaw corrections, both to facilities and behavioral changes. The health agent was able to provide the second round of inspections due to the assistance of a consultant. There has been a recent influx of new establishments, and additional food sales at residential kitchens and large outdoor events.

The Board of Health wishes to see growth of these enterprises and that they be safe. The Agent uses a plan review process for new and renovated food establishments to ensure the proper construction of food facilities. This requires time but it is well worth it to prevent problems.

Recalls:

The Board of Health receives numerous food recall notifications from the Food and Drug Association and MA DPH each year. The recalls are investigated as to whether or not they apply to the food establishments in Halifax. Foods are recalled for a variety of reasons including listeria, salmonella and undeclared allergens.

Regulations:

No new regulations were adopted in 2016. The Board is considering regulations for trash haulers.

Nuisance complaints and Housing Inspections:

The Agent responds to complaints of a wide variety of concerns such as noise, dust, dumpsters, animals, grey water, trash, abandoned houses, hoarding, mold and odor. These complaints are investigated and reports written. Requests for housing inspections require an investigation and involvement with the homeowner and tenants regarding compliance with the State Sanitary Code. At times these inspections involve working with other departments such as Building, Fire and Police, Animal Rescue League and Social Services, Council on Aging and extended family members, to name a few. The Agent is thankful for the assistance and cooperation she receives for this team effort.

Emergency Preparedness & Response:

The Agent frequently participated in regional meetings which are funded by DPH and online classes through FEMA. Emergency preparedness funds are sometimes used for trainings and sometimes for equipment.

Emergencies- general:

Several emergencies arose, mostly with housing situations and potentially rabid animals.

Public Health Nursing:

To assure access to health care services, public health nursing services were provided by contract with Norwell Visiting Nurse Association. Adult Health Screenings were held at various locations around town. Communicable/Reportable diseases are tracked and investigated. Administration of vaccines and patient evaluations, patient education and medical referrals are part of the nursing services available. The public health nurses also participated in a tick borne disease educational forum and will continue to participate in health promotion programs.

Reportable Disease:

A critical role of the public health nurses is the investigation of reportable and communicable diseases. The Board of Health receives the reports via an online system now called MAVEN (Massachusetts Virtual Epidemiology Network). Reportable diseases were received as follows: 2016 - 67 cases; 2015 - 75 cases; 2014 - 90 cases; 2013 - 53 cases and in 2012 - 45 cases. Most of these reports are for tick borne diseases and Hepatitis C.

Rabies:

Rabies is a fatal disease if contracted, but can be prevented. All cases of animal bites need to be investigated. Tracey Noland is the new Animal Inspector. She visited homeowners to determine vaccination history and whether or not quarantine is required. In addition to inspecting barns, the Animal Control Officer (under Police Department) also works with the Board of Health at times to determine whether or not a wild animal needs to be tested for rabies. The year 2016 had 10 animal incidents needing investigation; 2015 had 10, with one cat testing negative for rabies; 2014 had 37 animal incidents, with 7 tested for rabies, 1 tested positive (bat), requiring a whole family to receive vaccinations; 2013 had 34 animal incidents, with 8 tested for rabies, of which none were positive; 2012 had 46 animal incidents, with 4 tested for rabies and 1 positive for rabies (raccoon). Most animal incidents require counseling for residents' behaviors and interviews to discover whether or not there was any exposure. Residents are advised to leave wild animals alone and keep dogs on a leash.

Landfill Monitoring:

The health agent reviews landfill monitoring reports prepared by the engineering firm, Tighe & Bond, Inc. They are monitoring gas, water and ambient air at the Hemlock Lane Landfill. That monitoring will continue for another 22 years.

Beaches:

For the ninth season beaches on the West Monponsett Pond were found to be unsuitable for swimming most of the season because of the health risk of algae. This is still a time-consuming issue and the health agent is thankful to DPH and DEP for their assistance. It is being studied by DEP (Department of Environmental Protection), DPH's funds were depleted.

The Monponsett Watershed Association was formed in response to this serious environmental issue to provide outreach and education, research, remediation methods, and pursue various methods of preventing the algae by reducing nutrients entering the ponds and increasing the natural flow of the waters.

The Central Plymouth County Water District was revived to oversee the management of the City of Brockton's use of the Monponsett Ponds and Silver Lake, as allowed by the 1964 legislature.

The Narragansett Bay Estuary Program recently awarded Halifax over \$57,000 to assess the stormwater outfalls and design filtration for the highest priority areas. Halifax was also awarded by DEP a 319 grant for \$105,000 to fund an alum treatment in West Monponsett Pond to bind Phosphorous and mitigate the cyanobacteria (algae).

The Monponsett Working Group continues to bring together numerous local and state agencies and stakeholders to work on a regional approach to sustainable methods of water management.

Fees to the General Fund:

The Board of Health brought in \$39, 984 in 2016, \$31,579 in 2015, \$24,571 in 2014 and \$22,458.00 in 2013.

Health Promotion:

The agent negotiated the contract with the Norwell Visiting Nurse Association (NVNA) to include at least four health promotion programs per year. The next one will be on Mind-Body Component and the Impact of Psychosocial Support for cancer patients and their support group. We look forward to strengthening our department and our town with these programs and by working again with interns in the future.

Appreciation:

The Board wishes to thank Norwell VNA for the excellent health care they provide to those who need it. We are thankful for CERT's (Community Emergency Response Team) continued help to the Town of Halifax. The Board thanks Kathleen Devasto-Piemonte, food safety consultant, for her assistance with food establishment inspections and to Tracy Noland for her conscientious work as our Animal Inspector. The Board also gives thanks to engineers, Grady Consulting and Phil Spath, for reviewing the proposed septic system plans, as well as Amos Wood and Eric Mueller who have assisted with soil and septic inspections for the Town. We are especially grateful to the Monponsett Watershed Association for their dedication and volunteer efforts. Special appreciation goes to Russ Kleekamp, for volunteering his civil engineering and grant writing expertise to the Town of Halifax. We are grateful for the continued teamwork with other departments, in particular, Maintenance, Building, Fire and Police Departments.

The Halifax Board of Health is committed to their responsibility to promote the health, safety, and well-being of the citizens of Halifax for 2017. Please share your concerns and/or ideas with us so that we can respond to them.

Respectfully submitted,

John DeLano, Chairman
John Weber, Vice Chairman
Alan Dias, Clerk103

RECYCLING CENTER

The Recycling Center, located at 917 Plymouth Street, is open to Halifax residents. The hours of operation are Monday - 5 pm to 8 pm, Wednesday - 10 am to 1 pm, and Saturday - 7:30 am to 12:30 pm. Items allowed for drop off are curbside recycling, cardboard, tires, appliances, foam rubber, metals, used motor oil, clothing, paint, useable goods, mattresses, rugs, construction debris, computer monitors, televisions, and furniture. Some of these items are free to drop off and others have a disposal fee. For information on drop off prices, recycling stickers, or general questions about the Recycling Center you may call the recycling office Monday thru Thursday between the hours of 9 am to 2 pm.

The mandatory recycling sticker fee is \$50 per household. This fee helps assist with the recycling center operations and is required to be paid by all residents in order to have curbside pickup and use of the recycling center.

Recyclables are collected every other week and residents are required to have a Town of Halifax recycling bin. When the collection day falls on a holiday, the day's collection and the remaining collections for the week will be delayed one day.

Howland Disposal currently performs the Town's curbside pick-up. Pick-up is performed on a weekly basis and all trash must be stored within the trash bags authorized by the Town. Town trash bags, recycling bins, and composting bins are available for purchase at the recycling center. Town trash bags may also be purchased at Cumberland Farms, Harmony Liquors, Lindy's General Store, Mobile Gas Station, Stop & Shop, Tedeschi's, and Shaw's Supermarket in Carver. Trash should be placed by the curb no later than 7 am. If your trash is not picked up, please call Howland Disposal at 1-877-667-9600.

The recycling and trash pick-up schedules can be found on the Town's website or you may call the Recycling Center for more information.

Respectfully submitted,

Robert J. Badore, Highway Superintendent

HALIFAX SCHOOL COMMITTEE

Ms. Summer Schmaling, Chairman	Term Expires 2018
Mr. Robert Johnson, Vice Chairman	Term Expires 2017
Ms. Kimberly Cicone	Term Expires 2019
Ms. Linda Twiss Gioscia	Term Expires 2018
Ms. Cassandra Hanson	Term Expires 2017

The Halifax School Committee meets at 7:00 p.m., on the first Monday of each month.

SILVER LAKE SCHOOL COMMITTEE

Mrs. Paula Hatch, Chairman	Term Expires 2019
Mr. James Lormer, vice Chairman	Term Expires 2016
Ms. Maureen Springer, Secretary	Term Expires 2018
Mr. Mark Aubrey	Term Expires 2018
Mr. Eric Crone	Term Expires 2019
Mr. Edward Desharnais	Term Expires 2017
Mr. Jason Fraser	Term Expires 2017
Mr. Mark Guidoboni	Term Expires 2017
Mrs. Laura Tilton	Term Expires 2017

The Silver Lake Regional School Committee meets at 7:00 p.m., on the second Thursday of each month at the Silver Lake Regional High School or Silver Lake Regional Middle School.

ADMINISTRATION OFFICE

Mrs. Joy Blackwood	Superintendent of Schools
Mrs. Christine Pruitt	Assistant Superintendent
Mrs. Marie Grable	Administrator of Special Education
Mrs. Leslie Erikson	Assistant Administrator of SpEd
Ms. Christine Healy	Director of Business Services

In addition to all legal holidays, schools will be closed on the Friday following Thanksgiving and on Good Friday.

NO SCHOOL announcements will be broadcast on radio stations WATD (95.9 FM) and WBZ (1030 AM) and on television stations WBZ (Channel 4), WCVB (Channel 5), WHDH (Channel 7), WFXT (Fox 25) and WLVI (Channel 56) between 5:30 a.m. and 8:00 a.m.

MEMBERSHIP

Grade	K	SP	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Elementary	95		80	79	88	91	73	86							592
Secondary									67	97	95	91	108	97	555
GRAND TOTAL															1,147

HALIFAX SCHOOL COMMITTEE

In May, the School Committee welcomed its newest member, Kimberly Cicone. We thank Mr. Robert Slager for his service to our town and children during his tenure on the school committee. We also welcomed new School Committee recording secretary, Lori Costa-Cline.

The 2016-2017 school year has many brought changes to our school and our district, both in staffing and building appearance. With heavy hearts we were saddened by the passing of Margaret Fitzgerald, a lifelong Halifax resident, former member of the Halifax School Committee, and longtime member of the Halifax Finance Committee. Regrettably, we were also saddened by the passing of Joseph Chaves, longtime member of the Kingston and Silver Lakes School Committees. Both Peg and Joe were recognized advocates of our children and worked tirelessly towards their success.

The district has added several new members to our staff this year: Kelli Canniff, Grade 2 teacher, Devon Morse, Grade 2 teacher and Julie Robichaud, special education teacher. We thank Pam Gould, Patricia Crowley and Betty White Rose for their years of service to our children prior to their retirement.

The Committee and faculty at HES have been very pleased with the members of our staff that have settled in comfortably into their new positions. After a short trial period, we decided to offer Kayne Beaudry and Brian DeSantes a 3 year contract in their new positions as Principal and Vice Principal in hopes they would become a more permanent fixture in our building. The feedback on these changes from both parents and current staff has been overwhelmingly positive.

The Committee restored the Art, Library and Speech Therapist positions to full time. The cafeteria has added breakfast to the menu offerings. A sleep study survey was sent out to parents this last year in an effort to determine whether a change in start time would benefit our families in the district. Results of this survey indicated our district is overall split on this issue, but as of now there is no overwhelming support to make changes to our start times. Following MCAS testing results, HES retained our ranking as a Level 2 school. The evolving curriculum has brought changes to our Science curriculum in this past year. Social media has found its place as some of our staff is using Twitter and Facebook as means of improving communication with parents.

The Elementary school building has undergone a bit of a facelift. The custodial team continues to work on the interior and exterior appearance of the building. Some of our hallways were brightened with a fresh coat of colorful paint, cafeteria walls touched up, and work continues to be done in the courtyard. The largest project on the building is underway with the replacement of the roof. The town has been awarded a grant from the Massachusetts School Building Authority (MSBA) to aid in the cost of replacing the roof, some of the windows in the building and replacing some exterior siding. These renovations will drastically improve the viability and longevity of the building. In compliance with the Green Communities program, the Elementary School has replaced much of the lighting and light fixtures in the building. We will continue to strive towards becoming a more energy efficient building. We thank all members of our custodial team and our administrators for all their efforts towards improving the building. Notably, we would like to thank Mrs. Blackwood for her exhaustive efforts in applying and complying with all that was needed in the MSBA grant process.

As a committee and a town, the School Committee has been working cooperatively with the Police Chief Edward Broderick and Fire Chief Jason Viveiros to keep our safety and security precautions up to date. As an added measure of safety, we have equipped every classroom with telephones. We thank the town for the funding for this added safety feature.

We would be remiss if we neglected to acknowledge the hard work of the PTO and the parents in town who have made tremendous efforts in fundraising for HOPS. This project is astronomical and serves as a reminder to what great things can be accomplished when a community works together.

The School Committee remains dedicated to providing a high quality educational experience for the students of Halifax while being mindful of the tax payers who support our community.

Respectfully submitted,

Summer Schmaling, Chair
Robert Johnson, Vice-Chair
Linda T. Gioscia, Secretary
Cassandra Hanson
Kim Cicone

HALIFAX ELEMENTARY SCHOOL KAYNE BEAUDRY, PRINCIPAL

Halifax Elementary School is home to 595 students in Kindergarten through Grade 6. Our school provides all students with a rigorous academic program based on the current Massachusetts Curriculum Frameworks. Classroom size varies between 18 and 24 students this school year. Our classrooms provide an inclusion model to meet the diverse needs of children in the least restrictive environment, but we also provide out-of-class instruction when necessary. Classroom teachers, special education teachers, and paraprofessional teachers work in collaboration with one another to deliver quality instruction to all students. All students in Kindergarten through grade 6 receive weekly specialist instruction in Art, Music, Physical Education, Library and Computer. HES also provides children with an opportunity to participate in chorus, after-school band, and health classes. These experiences play an integral role in the complete education for all children.

We continue to provide a full day Kindergarten program for our students and a Kindergarten Countdown Program which enables parents and incoming Kindergarten students a smooth transition to Kindergarten.

In providing the best educational experience for all of our students, we have a strong support team which included the services of a full time School Psychologist, School Adjustment Counselor, 2 Reading Specialists, a Speech Language Pathologist, 4 part time Title 1 Tutors, and part time Occupational and Physical Therapists. We also have a district K-6 Curriculum Coordinator who works closely with each elementary school in the district to develop and enrich our current curriculum. All grades use English Language Arts and Mathematics curriculum to connect with the Massachusetts Curriculum Frameworks Standards. Frequently analyzing assessment data, administration and teachers collaborate to refine, revise, and strengthen teacher instruction to maximize student learning.

In an effort to improve communication between home and school, we use an all school telephone messaging system to alert parents of important events, announcements, and other alerts that need to be addressed. We also send all school email messages to deliver similar needs and are always updating our school website as well (hes.slrdsd.org). New this year is our very own Halifax Elementary School Facebook Page that connects the community to our classrooms and keeps parents informed about school events and daily updates of school news. Teachers are strongly encouraged to use classroom websites and email to communicate with parents. These websites are great ways for parents and students to access school information.

Looking towards future success in the area of technology, we continue to make improvements to our building needs for staff and students. In pursuit of academic excellence, technology is an essential learning tool.

All classrooms have the use of SMART board technology and document cameras for classroom instruction. All students from Kindergarten through Grade 6 have weekly instruction in the computer lab and utilize the STEM lab and chrome book carts for classroom projects using Google Drive. Working with our district technology director, we've added several iPads and Chromebooks to classrooms. As we move forward, we will continue to look at our technology plan to meet the ongoing needs of our students and staff.

The Halifax Elementary School has a very active and supportive Parent Teacher Organization. We are very grateful for their continued support and efforts which directly benefit our students. This group of highly-committed parents generously donates their valuable time and effort to support our student programs and activities. They provide our school with many programs, activities and fundraising opportunities that include Docent Art, Santa's Breakfast, Are you Smarter Than a 5th Grader, Catalogue Fundraising and Scholastic Book Fairs to name a few.

The School Council, which is comprised of the school principal, teachers, parents and a community member creates the Halifax Elementary School Improvement Plan. We are currently designated a Level 2 school based on our state assessment scores. We continue to make progress with our MCAS scores in both English Language Arts, Mathematics and fifth grade Science. The school faculty and administration continues to be committed to our students' success in all grades.

We are pleased to be connected with many resources in our town including the Holmes Public Library which is directly connected to our building. The Halifax Fire Department and Police Department provide our students with an active school safety plan, fire safety classes and the Officer Phil program. The Police Department also volunteers their time to assist in traffic departure during school events and bus dismissal. Officers are also visible periodically in school to connect with students during the day to strengthen our community partnership.

Our school lunch program continues to serve healthy choices for our students. In addition to lunch, we now offer breakfast for students each morning as well. We are pleased to provide parents with a convenient, easy and secure online prepayment service to deposit money into student school meal accounts at any time. This service also provides the parent with the ability to view their child's account balance on MySchoolbucks.com. By having money in each child's account prior to entering the cafeteria, we find the lunch lines move along much faster, allowing more time for the students to enjoy their lunch. Also parents can print out copies of their child's eating history.

Halifax Elementary School focuses on providing all students with a safe and nurturing environment in which they can grow and learn. In pursuit of academic excellence, we look to the year ahead with much promise. We continue to remain focused on improvement and finding ways to achieve the success of each and every student in Halifax.

**HALIFAX SCHOOL COMMITTEE
2015 – 2016 BUDGET
FINAL CLOSEOUT TRIAL BALANCE**

		TOTAL AVAILABLE	TOTAL EXPENDITURES	BALANCE
REGULAR DAY				
1100	SCHOOL COMMITTEE	25,975.00	18,657.63	7,317.37
1200	SUPERINTENDENT'S OFFICE	142,576.00	140,588.01	1,987.99
2200	PRINCIPAL'S OFFICE	259,635.00	245,526.25	14,108.75
2300	TEACHING	2,852,780.00	2,876,530.71	-23,750.71
2350	PROFESSIONAL DEVELOPMENT	15,000.00	5,483.82	9,516.18
2400	TEXTBOOKS	35,000.00	46,285.54	-11,285.54
2450	INST. HARD & SOFTWARE	27,780.00	49,105.58	-21,325.58
2500	LIBRARY	53,236.00	39,895.67	13,340.33
2600	AUDIO VISUAL	4,185.00	565.00	3,620.00
3100	ATTENDANCE	75.00	0.00	75.00
3200	HEALTH	58,019.00	56,032.24	1,986.76
3300	TRANSPORTATION	250,872.00	240,325.80	10,546.20
3400	FOOD SERVICE	1.00	0.00	1.00
4110	CUSTODIAL	216,997.00	226,139.79	-9,142.79
4120	HEATING	1.00	0.00	1.00
4130	UTILITIES	165,300.00	140,069.69	25,230.31
4210	MAINTENANCE/GROUNDS	500.00	443.52	56.48
4220	MAINTENANCE/BUILDINGS	114,863.00	133,597.10	-18,734.10
4230	MAINTENANCE/EQUIPMENT	1,000.00	346.53	653.47
7300	ACQUISITION/EQUIPMENT	1,058.00	803.32	254.68
7400	REPLACEMENT/EQUIPMENT	9,268.00	10,658.80	-1,390.80
TOTAL REGULAR DAY		\$4,234,121.00	\$ 4,231,055.00	\$ 3,066.00
SPECIAL EDUCATION				
2210	SUPERVISION	50,665.00	51,222.91	-557.91
2230	TEACHING	629,046.00	624,472.31	4,573.69
2270	GUIDANCE	87,008.00	88,326.24	-1,318.24
2280	PSYCHOLOGICAL SERVICES	101,970.00	65,628.08	36,341.92
2330	TRANSPORTATION	445,847.00	374,701.43	71,145.57
2900	PROGRAMS WITH OTHERS	1,504,192.06	1,586,766.39	-82,574.33
TOTAL SPECIAL EDUCATION		\$2,818,728.06	\$ 2,791,117.36	\$27,610.70
GRAND TOTAL		\$7,052,849.06	\$ 7,022,172.36	\$30,676.70
9320	VOCATIONAL	\$ 98,390.94	\$ 98,390.94	\$ 0.00

SILVER LAKE REGIONAL SCHOOL COMMITTEE

The 2016-2017 school year was one of ingenuity, challenges and change. We, the School Committee, Silver Lake Administration, staff, in conjunction with town officials, worked as a team to ensure the students served by the region, were provided a safe, academically challenging, and overall stimulating environment in which to learn and grow.

The School Committee, in partnership with building principals and district level administration, put a great deal of thought into the planning and developed a budget that sustained our educational programs including STEM classes, Chromebook computers for incoming freshmen students, as well as a strong extracurricular offering. This allows us to graduate well rounded students ready for secondary education or successful launch into the current workforce.

The capital needs of our buildings and grounds continued to be addressed, as outlined in our long-term Capital Plan, in order to maintain the integrity of our facilities. As our facilities continue to age, attention must be given to addressing these ongoing needs.

Our School Committee experienced two significant changes in membership this year. Sadly, our beloved member Joe Chaves, unexpectedly passed away after decades of devoted service. The region was honored to have him as a public servant. We also celebrated the retirement of John Creed from the School Committee. John is a fierce advocate of both education and fiscal responsibility, and was a powerhouse member with decades of tenure in many positions, including Chair. We wish John well in his future endeavors.

The School Committee would like to extend our appreciation to all the community members and businesses that have supported the district programs through their generous donations of time, materials and money.

As we begin to plan for Fiscal 2018 we recognize the economic challenges facing the towns of Halifax, Kingston and Plympton. We will continue to find the appropriate balance between the needs of our regional schools and the ability of the towns to support those needs.

The Silver Lake Regional School Committee would like to thank the Silver Lake Regional employees for their dedication to our schools. We are also grateful for the continued support of the three communities. The School Committee welcomes residents of the three towns to attend the School Committee's regular meetings which are held on the second Thursday of each month.

Paula Hatch, Chair

James Lormer, Vice-Chair, Legislative Agent

Maureen Springer, Secretary

Jason Fraser, Treasurer and Legislative Agent

Edward Desharnais, Assistant Treasurer

Mark Aubrey

Mark Guidoboni

Eric Crone

Laura Tilton

SUPERINTENDENT OF SCHOOLS JOY BLACKWOOD

The Silver Lake Regional School District and Massachusetts School Superintendency Union 31 serve the towns of Halifax, Kingston and Plympton. The four school districts work cooperatively to best meet the needs of all our students from preschool through grade 12. Meeting the Needs of Diverse Learners has been the focus of professional development and training throughout the school year.

There have been a couple of administrative changes in district. Jim Keefe is the new Assistant Principal at Kingston Elementary School and Leslie Erikson is the new Assistant Special Education Director. We all look forward to continuing the tradition of excellence in programming and academics within our schools.

Within the Superintendency Union 31 schools, 17 new teachers were hired to replace retirements and resignations. Silver Lake Regional Middle and High Schools welcomed 14 new members to their teaching staffs to fill retirements and resignations. We thank our retiring staff for their years of dedication to our students and welcome our new staff to a wonderful community of learners.

The schools benefit from the assistance of the many parent groups and classroom volunteers who help to provide our students with learning opportunities that are not funded in the budgets. These groups are instrumental in providing enrichment opportunities including field trips to our students.

We greatly appreciate the continued support of the towns of Halifax, Kingston and Plympton in providing excellent educational and cultural opportunities for our students. The ongoing dedication and care provided by the administrators, professional staff and support staff to the students in their care is to be commended. My goal as Superintendent of Schools is to continue to provide our students with the highest quality education possible as well as a multitude of opportunities in the arts, on the playing fields, in technology, as well as in the vocational fields. Thank you for the support provided to our students and staff.

SILVER LAKE REGIONAL HIGH SCHOOL
JAMES M. MULCAHY, JR., PRINCIPAL

This is truly an exciting time at Silver Lake Regional High School. Our academic program continues to get stronger and rigorous and our extra-curricular offerings remain top notch. Most importantly, student achievement is at an all-time high.

Based on the Every Student Succeeds Act's (ESSA) report card program, the target has been met in the all students subgroup for both English/Language Arts and Mathematics. We continue to work in the high needs subgroups to regain level one status within the state. 2016 saw the high school's dropout rate continue to be less than one percent.

The Class of 2018 received MCAS results this past fall. Ninety-seven percent of the class passed math and ninety-nine percent passed ELA on the first testing period. We are pleased to report that ninety-five percent received Advanced or Proficient scores in ELA and eighty-seven percent, earned Proficient or advanced scores in mathematics. In June of 2016, members of the Class of 2019 took the high stakes MCAS in the area of science. Ninety-seven percent of our students passed the Physics exam during the first testing period. The faculty and administration continues to be committed to our school-wide goal that every student scores in the Proficient or Advanced category for English/ Language Arts, Science and Mathematics. Seventy-eight students earned the John and Abigail Adams Scholarship for their performance on ELA and Math MCAS.

All of the 287 members of the Class of 2016 met the rigorous requirements set forth by the Silver Lake Regional School Committee. In an historic graduation ceremony on June 4, 2016, the proud graduates were joined by members of the fiftieth anniversary class of 1966. Earlier that week, approximately \$128,000 in local scholarships and awards were bestowed upon members of the senior class. This amount does not include scholarships granted directly from colleges and universities.

Our Advanced Placement scores continue to be impressive. There were a total of 214 students that took 446 AP Exams in May 2016.

Student achievement on the SAT exam continues to reach new heights. The average SAT scores for members of the Class of 2016 was 529 in Critical Reading, 549 in Mathematics and 517 in Writing. The College Board has identified Silver Lake Regional High School as a “School of Distinction” for our achievements with the Advanced Placement program.

In addition to the pursuit of academic excellence, students participate and make a difference in a variety of ways beyond the classroom. Over eighty-nine percent of the student body participates in extracurricular activities and athletics. Musical and dramatic productions continue to inspire. Such exemplary events include vocal and instrumental concerts, the spring Shakespearean Festival and last fall’s musical, “Les Miserables”.

As Silver Lake Regional High School continues to move forward, the school continues to offer a rigorous and stimulating curriculum in a state-of-the-art building. Students are encouraged to take full advantage of the opportunities offered in order to achieve academic and personal success.

SILVER LAKE REGIONAL MIDDLE SCHOOL
JAMES E. DUPILLE, PRINCIPAL

We began the 2016-2017 school-year with excitement and anticipation. As we continue to grow our rigorous academic programming, our focus remains on student achievement and maximizing growth for all students.

The State has classified all schools into one of five accountability Levels (1 - 5) with the highest performing in Level 1 and lowest performing in Level 5. The State of Massachusetts has deemed SLRMS a Level 2 School. Our classification was determined by the state assessment scores, whereby we did not meet the performance target for High Needs in 2016. Our annual PPI score for 2016 was 100, and our cumulative PPI score for 2016 was 88. SLRMS exceeded the state target cumulative PPI score (75) in 2016. SLRMS had an annual PPI score for High Needs of 80, however had a cumulative PPI score for High Needs of 70, and did not meet the cumulative PPI score (75) for High Needs, and therefore was deemed a Level 2 School.

SLRMS 2015 MCAS scores in ELA shows eighty-eight percent (all time high) of our students scored Proficient or Above, and we are fourteen percent above the State Average. In Mathematics, sixty-nine percent of our students scored Proficient or Above, and we are fifteen percent above the State Average. In 2016 Science MCAS, fifty-nine percent of our students scored Proficient or Above, and we were 18% above the State Average.

State PPI - Rating

Above Target	100
On Target	75
Improved Below Target	50
No Change	25
Declined	0

All departments are working on writing to text, common assessments, and evaluating student data. Each department will be incorporating literacy, numeracy and interdisciplinary units into their curriculum.

Also, we expanded our program of studies to include the following new courses at SLRMS:

- STEM Science (Grade Seven)
- Applied STEM (Grade Eight)
- Literacy in the Digital Age
- Writing Support

To communicate effectively with our community, we continue to utilize and expand the use of Alert Solutions our communication platform. We use the Alert Solutions messaging system to alert all homes of important events or announcements. Also, each faculty member has an email account and a phone extension to facilitate communication with parents. Each teacher is also encouraged to have their own website. Also, we publish a Summer newsletter, a monthly parent information letter, schedule six days for parent conferences, and encourage parents to access Powerschool regularly.

Our goal at SLRMS is to provide all students with a safe and nurturing environment in which they can learn and grow. We remain focused on our *Core Values of Respect, Responsibility, and Academic Excellence*, embracing the theme of *One World, One School, and One Family* as a school community.

Halifax Graduation List 2016
Silver Lake Regional High School

First Name	Middle Name	Last Name
Nicholas	Sevario	Adduci
Daniel	Patrick	Anspach
Matthew	Robert	Archer
Scott	James	Arigo
Ashley	Elizabeth	Arroyo
Madisyn	Frances	Barone
Jacob	Patrick	Bearne
Connor	Michael	Beatty
Nicholas	Angelo	Bejarano
Kristen	Ann	Benvissuto
Rachel	Leah	Bergeron
Gillian	Ryder	Binley
Sean	Harper	Bonnyman
Jared	William	Bowden
John	Patrick	Broderick
Brianna	Beverly	Brown
Mekaela	Lisbeth	Brown
Colby	Christine	Burckhart
Dean	Michael	Carabba
John	Christian	Carbone
Nathan	Ray	Carroll
Madelyn	Elizabeth	Casper
Abigail	Elizabeth	Cohen
Kevin	Thomas	Cotter
Madeline	Michelle	Critch
Samuel	Blue	Dakin
Samantha	Leigh	Davis
Alexander	Joseph	Desharnais
Craig	Patrick	Drolette
Nicholas	Alexander	Dryden
Joseph	John	Dwyer
Stephen	Joseph	Dwyer
Ryan	Edmund	Eaton
Matthew	William	Elliott
Benjamin	Douglas	Eosue
Taylor	Nicole	Evangelista
Jarred	Nickolas	Ferreira

Halifax Graduation List 2016

Silver Lake Regional High School

First Name	Middle Name	Last Name
Adam		Fiore
Marissa	May	Fitzgerald
Casey	Lynne	Fitzpatrick
Nicholas	Michael	Foley
Sarah	Elizabeth	Fontaine
Justin	Mathew	French
Catherine	Elizebeth	Gerry
Jake	William	Gilbert
Tyler	Joseph	Gillen
Megan	Michaela	Godin
Ashley	Lynn	Gomm
Amanda	Murphy	Gravinese
Keara	Dorothy	Greene
Shannon	Rose	Grindle
Joshua	Christopher	Hall
Julia	Hannah	Hanson
Rebecca	Jane	Hapgood
Travis	Edward	Harlow
Jake	Robert	Hatch
Jonathan	David	Hatch
Holly		Hogan
Timothy	Ryan	Hunt
Brianna	Kelly	Jemmott
Brian	Eric	Jenkinson
Jason	Michael	Johndrow
Christian	James	Johnston
Ryan	William	Kelly
Arianna	Nicole	Klimczyk
Ashley	Victoria	Klimczyk
Paige	Lynne	L'Heureux
Shamelia	Larrian	Laidlaw
Arianna	Rae	Levenson
Nicholas	Anthony	Lorizio
Amanda	Christine	Lyons
Leah	Pearl	Mackiewicz
Tyler	Anthony	Markunas
Justin	Ryan	Masterson

Halifax Graduation List 2016
Silver Lake Regional High School

First Name	Middle Name	Last Name
James	John	McCarthy
Erin	Marie	McDonough
Robert	Gerard	McGrann, Jr.
Chelsea	Leigh	Melancon
Brianna	Ashlin	Miller
Cole		Mitchell
Russell	Patrick	Moreau
Cassandra	Rose	Murphy
John		O'Neil
Molly	Kathleen	Pray
Kaitlyn	Rose	Russo
Kasey	Lynn	Saccocia
Zachary	Tyler	Sargent
Joseph	Andrew	Silveira
Daniel	Joseph	Smith
Haley		Spicuzza
Mitchell	Franklin	Storey
Ryan	Michael	True
Briana	Elizabeth	Walker
Jillian	Marie	Wallace
Jacob	Robert	Warmington
Hannah	Rose	Woloschuk
Bridget	Marie	Wright
Cody	Jerrold	Zweihorn
Zack	Robert	Zweihorn

SILVER LAKE REGIONAL SCHOOL DISTRICT
2015 – 2016 OPERATING BUDGET
FINAL CLOSEOUT TRIAL BALANCE

	TOTAL AVAILABLE	TOTAL EXPENDITURES	BALANCE
REGULAR DAY			
1100 SCHOOL COMMITTEE	139,350.00	99,684.94	39,665.06
1200 SUPERINTENDENTS' OFFICE	1,019,021.20	1,009,719.83	9,301.37
2100 SUPERVISION	721,942.00	734,745.28	-12,803.28
2200 PRINCIPAL'S OFFICE	871,878.00	908,879.14	-37,001.14
2300 TEACHING	9,710,926.00	9,743,539.78	-32,613.78
2350 PROFESSIONAL DEVELOPMENT	64,900.00	74,773.47	-9,873.47
2400 TEXTBOOKS	24,914.00	24,968.41	-54.41
2450 INST. HARD & SOFTWARE	319,064.00	332,813.79	-13,749.79
2500 LIBRARY	236,341.00	234,881.79	1,459.21
2600 AUDIO VISUAL	9,603.00	7,129.91	2,473.09
2700 GUIDANCE	882,239.00	889,094.38	-6,855.38
3200 HEALTH	108,050.00	113,001.46	-4,951.46
3300 TRANSPORTATION	942,542.00	920,267.80	22,274.20
3500 ATHLETICS	57,800.00	58,068.86	-268.86
4110 CUSTODIAL	1,049,709.00	1,175,017.14	-125,308.14
4120 HEATING	0.00	0.00	0.00
4130 UTILITIES	922,860.00	863,738.33	59,121.67
4210 MAINTENANCE/GROUNDS	124,750.00	132,690.37	-7,940.37
4220 MAINTENANCE/BUILDINGS	413,175.00	413,470.02	-295.02
4230 MAINTENANCE/EQUIPMENT	143,600.00	131,402.98	12,197.02
5100 EMPLOYEE BENEFITS	843,047.00	874,308.13	-31,261.13
5200 INSURANCE	2,802,896.00	2,603,597.45	199,298.55
5300 LEASE	5,880.00	4,818.00	1,062.00
5400 SHORT TERM INTEREST	0.00	0.00	0.00
7300 ACQUISITION/EQUIPMENT	70,450.00	69,746.52	703.48
7400 REPLACEMENT/EQUIPMENT	17,698.00	16,612.10	1,085.90
 TOTAL REGULAR DAY	 \$21,502,635.20	 \$ 21,436,969.88	 \$ 65,665.32
SPECIAL EDUCATION			
2210 SUPERVISION	274,157.00	277,180.27	-3,023.27
2230 TEACHING	1,121,866.00	1,094,445.16	27,420.84
2280 PSYCHOLOGICAL SERVICES	91,505.00	27,289.85	64,215.15
2330 TRANSPORTATION	61,510.00	53,841.86	7,668.14
 TOTAL SPECIAL EDUCATION	 \$ 1,549,038.00	 \$ 1,452,757.14	 \$ 96,280.86
 GRAND TOTAL	 \$23,051,673.20	 \$22,889,727.02	 \$161,946.18

SILVER LAKE REGIONAL SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - UMAS BASIS
JUNE 30, 2016

	<u>GOVERNMENTAL FUND</u>		<u>TOTAL</u> June 30, 2016
	<u>TYPE</u> General	Special Revenue	
Revenues			
Member town assessments	14,019,876		14,019,876
Tuition charges	395,360		395,360
Charges for services	730,024	2,275,011	3,005,035
Intergovernmental	7,930,149	1,420,700	9,350,849
Investment earnings	7,238		7,238
Departmental and other	309,296	13,569	322,865
Total Revenues	\$ 23,391,943	\$3,709,280	\$ 27,101,223
Expenditures			
Administration	1,310,618		1,310,618
Instructional services	14,063,247	3,048,181	17,111,428
School services	1,145,181	944,823	2,090,004
Operations and maintenance	2,780,699		2,780,699
Employee benefits & other fixed charges	3,480,521		3,480,521
Capital outlay	593,303		593,303
Debt service			
Principal	1,030,000		1,030,000
Interest and other charges	529,754		529,754
Total Expenditures	\$ 24,933,323	\$3,993,004	\$ 28,926,327
Revenues over (under) expenditures	(1,541,380)	(283,724)	(1,825,104)
Other Financing Sources (uses)			
Premiums received on issuance of debt	535,265		535,265
Proceeds from advance refunding of bonds	6,520,000		6,520,000
Payment to escrow agent for advance refunding of bonds	(6,977,818)		(6,977,818)
Transfers in		81,509	81,509
Transfers out	(81,509)		(81,509)
Total other financing sources and uses	(4,062)	81,509	77,447
Revenues & other financing sources over (under) expenditures & other financing use	(1,545,442)	(202,215)	(1,747,657)
Fund balance - beginning of year	3,479,613	228,906	3,708,519
Fund balance - end of year	<u>\$ 1,934,171</u>	<u>\$ 26,691</u>	<u>\$ 1,960,862</u>

SILVER LAKE REGIONAL SCHOOL DISTRICT
COMBINED SCHEDULE OF ASSETS, LIABILITIES
AND FUND EQUITY
ALL FUND TYPES AND ACCOUNT GROUPS - UMAS BASIS
JUNE 30, 2016

	GOVERNMENTAL FUND TYPE		FIDUCIARY FUND TYPE	ACCOUNT GROUP	TOTAL
	General	Special Revenue	Agency Accounts	General Long-term Debt	June 30, 2016
<u>ASSETS</u>					
Cash	2,890,953	26,691	288,536		3,206,180
Amounts to be provided for payment of long- term obligations				13,030,000	13,030,000
Total assets	\$ 2,890,953	\$ 26,691	\$ 288,536	\$ 13,030,000	\$16,236,180
<u>LIABILITIES</u>					
Withholdings and benefits payable	745,961				745,961
Accrued vacation	210,821				210,821
Amounts due to students			109,641		109,641
Other liabilities			443		443
General obligation bonds payable				13,030,000	13,030,000
Total liabilities	\$ 956,782		\$ 110,084	\$ 13,030,000	\$14,096,866
<u>FUND EQUITY</u>					
Reserved for encumbrances	93,561				93,561
Amounts held in trust - scholarships			178,452		178,452
Unreserved:					
Undesignated	1,178,230	26,691			1,204,921
Designated for OPEB	25,000				25,000
Designated for capital improvements	637,380				637,380
Total fund equity	\$1,934,171	\$ 26,691	\$ 178,452		\$ 2,139,314
Total liabilities and fund equity	\$ 2,890,953	\$ 26,691	\$ 288,536	\$ 13,030,000	\$16,236,180

SILVER LAKE REGIONAL SCHOOL DISTRICT STATEMENT OF PERMANENT DEBT 2015-2016

PURPOSE	YEAR OF ISSUE	YEAR OF MATURITY	ORIGINAL ISSUE	PRINCIPAL OUTSTANDING
MIDDLE SCHOOL CONSTRUCTION	2006-2007	2025-2026	11,104,000.00	6,480,000.00
HIGH SCHOOL CONSTRUCTION	2009-2010	2026-2027	9,044,000.00	6,550,000.00

* * * * *

SILVER LAKE REGIONAL SCHOOL DISTRICT CONSTRUCTION COSTS 2015-2016 BUDGET

SUMMARY OF TOWN ASSESSMENTS

TOWNS	TOTAL
Halifax	509,336.47
Kingston	810,172.63
Plympton	169,778.82

TOTAL	1,489,287.92
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CONSTRUCTION

Middle School & High School	
Principal Due	1,030,000.00
Interest Due	459,287.92

TOTAL PRINCIPAL AND INTEREST	1,489,287.92
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CONSTRUCTION ASSESSMENT	1,489,287.92
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SILVER LAKE REGIONAL SCHOOL DISTRICT

BUDGET 2016 - 2017

		2015 - 2016	2016 - 2017	%
		BUDGET	BUDGET	INC/DCR
REGULAR DAY				
1101	SCHOOL COMMITTEE	139,350	134,350	-3.59%
1201	SUPERINTENDENTS' OFFICE	1,006,644	1,015,187	0.85%
2101	SUPERVISION	721,942	753,073	4.31%
2201	PRINCIPAL'S OFFICE	871,878	914,261	4.86%
2300	TEACHING	9,710,926	10,104,840	4.06%
2350	PROFESSIONAL DEV.	64,900	57,900	-10.79%
2400	TEXTBOOKS	24,914	28,613	14.85%
2450	INST. HARD & SOFTWARE	319,064	255,697	-19.86%
2500	LIBRARY	236,341	234,060	-0.97%
2600	AUDIO VISUAL	9,603	8,600	-10.44%
2700	GUIDANCE	882,239	917,562	4.00%
3200	HEALTH	108,050	120,780	11.78%
3300	TRANSPORTATION	942,543	958,611	1.70%
3400	FOOD SERVICE	0	59,598	100.00%
3500	ATHLETICS	57,800	8,102	-85.98%
4110	CUSTODIAL	1,049,709	1,074,115	2.33%
4130	UTILITIES	922,860	853,860	-7.48%
4210	MAINTENANCE/GROUNDS	124,750	118,000	-5.41%
4220	MAINTENANCE/BUILDINGS	413,175	427,700	3.52%
4230	MAINTENACE/EQUIPMENT	143,600	154,280	7.44%
5100	RETIREMENT	843,047	863,449	2.42%
5200	INSURANCE	2,802,896	3,165,803	12.95%
5300	LEASE	5,880	5,880	0.00%
5400	DEBT SERVICE	0	0	N/R
7300	ACQUISITION/EQUIPMENT	70,450	3,900	-94.46%
7400	REPLACEMENT/EQUIPMENT	17,698	500	-97.17%
TOTAL REGULAR DAY		\$ 21,490,259	\$ 22,238,721	3.48%
SPECIAL EDUCATION				
2210	SUPERVISION	274,157	279,342	1.89%
2300	TEACHING	1,121,866	1,113,068	-0.78%
2280	PSYCHOLOGICAL SERVICES	91,505	29,725	-67.52%
2330	TRANSPORTATION	61,510	61,510	0.00%
TOTAL SPECIAL EDUCATION		\$ 1,549,038	\$ 1,483,645	-4.22%
GRAND TOTAL		\$ 23,039,297	\$ 23,722,366	2.96%

SEALER OF WEIGHTS AND MEASURES

During the calendar year 2016, one hundred fifty-six (156) measuring devices were sealed, twenty-six (26) devices were adjusted, no devices were marked Not Sealed (and as such they cannot be used legally in trade). No devices were condemned for failure to meet prescribed standards.

The following is a summary of measuring devices inspected and tested:

Scales and Balances

Over 10,000 pounds	None
5,000 to 10,000 pounds	None
100 to 5,000 pounds	1 Sealed
Under 100 pounds	59 Sealed

Weights

Avoirdupois	2 Sealed
Metric	13 Sealed
Apothecary	11 Sealed

Liquid Measuring Meters

Gasoline	48 Sealed
	26 Adjusted
Diesel	2 Sealed

Linear Measures

Tapes	None
Yard Sticks	None

Container Redemption Machines

20 Sealed

The following fees were assessed for the above inspections:

Sealing Fees	\$2,340.00
Adjusting Fees	<u>260.00</u>
Total Fees	\$2,600.00

Of the assessed fees, all were collected and turned in to the Town Treasurer prior to the end of the calendar year.

I wish to express my appreciation to the Board of Selectmen and to the personnel in the various Town Offices for their continued assistance in helping me carry out my duties.

Herbert A. Wolfer
Sealer of Weights and Measures

SOUTH SHORE COMMUNITY ACTION COUNCIL, INC.

With roots dating back to the 1960's, South Shore Community Action Council, Inc. (SSCAC) is an agency that administers many federal, state and private grants that are available for low income and elderly persons.

During Fiscal Year 2016, SSCAC had a total of 368 Halifax households (duplicated) that were served from October 1, 2015 to September 30, 2016, through the many programs.

Energy Assistance Programs	Households	Cost
Fuel Assistance (Federal)	198	\$140,211
Dept. of Energy Weatherization (DOEWAP)	3	\$ 4,306
HEARTWAP (burner repair/replacement)	53	\$ 20,313
Private utility funds for weatherization & burner repair	59	\$ 78,740

Rent/Mortgage/Utility Arrearage Programs	Households	Cost
Federal Emergency Management Assistance (FEMA)	2	\$ 789
Lend A Hand/Board Fund (private funds)	1	\$ 1,000

Other Programs	Households	Cost
Consumer Aid - The Attorney General	5	N/A
Head Start & all Early Education Programs	24	N/A
SNAP	2	N/A
Transportation - Inter-Town medical and other trips in lift equipped vans (total trips)	5	N/A
Volunteer Income Tax Assistance (Vita)	16	N/A

Patricia Daly
Executive Director

71 Obery Street
Plymouth, MA. 2360
508-747-7575 x-6239
www.sscac.org

TOWN CLERK
2016 CASH RECEIPTS

LICENSES

DOG	\$ 16,987.00
LATE FEES	\$ 4,715.00
MARRIAGE INTENTIONS	\$ 950.00

PERMITS

RAFFLE	\$ 0.00
GAS STORAGE	\$ 1,450.00

CERTIFICATES

BIRTH	\$ 1,010.00
MARRIAGE	\$ 400.00
DEATH	\$ 1,320.00
BUSINESS	\$ 1,960.00

OFFICE MACHINES	\$ 165.00
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BURIAL RECORDING FEE	\$ 150.00
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ZONE/SUBDIVISION BOOKS	\$ 0.00
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STREET LISTINGS	\$ 150.00
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TOTAL RECEIPTS	\$ 29,257.00
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**DOG LICENSES ISSUED
JANUARY 1 – DECEMBER 31, 2016**

	<u>NUMBER</u>
MALES	126
NEUTERED MALES	552
FEMALES	105
SPAYED FEMALES	603
KENNELS	6
DUPLICATES	2

ALL DOGS SIX MONTHS OF AGE AND OLDER MUST BE LICENSED.

ALL DOGS SIX MONTHS OF AGE AND OLDER MUST HAVE A RABIES VACCINATION.

THE FEES ARE AS FOLLOWS:

MALE & FEMALE DOGS	\$ 15.00
SPAYED FEMALE DOGS	\$ 10.00
NEUTERED MALE DOGS	\$ 10.00
KENNEL 5 TO 9 DOGS	\$ 90.00
KENNEL 10 OR MORE DOGS	\$175.00

KENNEL LICENSES ARE NOT KENNEL PERMITS. KENNEL PERMITS ARE REQUIRED TO BOARD, BREED AND/OR SELL DOGS. KENNEL PERMITS MUST BE OBTAINED THROUGH THE ZONING BOARD OF APPEALS.

ALL DOG LICENSES ARE DUE JULY 1st OF EACH YEAR. BE SURE TO BRING THE FOLLOWING PAPERS WHEN LICENSING YOUR DOG.

1. NEUTERED OR SPAYING CERTIFICATE
2. RABIES CERTIFICATE

A 2006 HALIFAX BY-LAW IMPOSED THE FOLLOWING:

All dog from the age of six (6) months or older shall be licensed with the Town Clerk on July 1st of each year. By September 1st of each year the Town Clerk shall cause a notice to be sent to the owner or keeper of record of any unlicensed dog. On September 1st an additional late fee of \$5 will be incurred. On September 15th an additional fine of \$25 will be incurred. On November 1st a court citation of \$25 will be issued in addition to all other outstanding fees.

TRAFFIC SAFETY COMMITTEE

The Traffic Safety Committee has had a relatively quiet year.

We had an offer by a resident to buy a stop sign with lights to replace a non-lit sign at Pine and Plymouth Street. The committee was very receptive and we are working out the details to make this happen.

We also looked at the intersection of Thompson and Walnut Street again as the committee is concerned about the number of serious car crashes there. Unfortunately, no new answers were brought to light.

As always, we are here to serve you the residents, if you should have any concerns please do not hesitate to contact us.

Respectively submitted,

Chief Edward Broderick, Police Department

Chief Jason Viveiros, Fire Department

Robert Badore, Highway Surveyor

Susan Basile, Resident

TREASURER/COLLECTOR

The department of the Treasurer/Collector is a two part position that conducts several of the Town of Halifax's obligations. The Treasurer's office is responsible for processing payroll, paying vendor bills, insurance and retirement benefits, collecting on Tax Title accounts and also investing the towns' money. As Collector, my office is in charge of all the billing out and collection of the town's revenue. These bills include Real Estate, Personal Property, Motor Vehicle Excise, Boat Excise, Recycle Fee and Water bills. We print, fold and stuff each bill in house. We send out approximately 23,000 bills a year.

The Treasurer's office is making a concerted effort to try and increase revenue being brought in from past due taxes. We have begun several new payment plans and continue to work towards lowering the number of properties in tax title. While we understand that times are tough on the average tax payer, we also strive to make sure the best interest of the Town as a whole is being met.

The Collector's office continues to process all payments received in a timely manner. Our number one concern is our residents. We are quick to help and come up with a solution to any situation that may arise.

I would like to acknowledge and congratulate Assistant Treasurer, Linda Cole for receiving her certificate as Certified Massachusetts Municipal Treasurer. This past November, Linda received this certificate after attending 3 years of classes sponsored by the Massachusetts Treasurer/Collector's Association and successfully passing a rigorous exam.

At this time, I would like to thank my staff for their cooperation and dedication. They come in daily with positive attitudes ready to handle whatever the day may throw at them. I appreciate all that they do. I would also like to thank all town departments and residents for their continued support and encouragement.

I am grateful to be serving the Town of Halifax.

Pamela R. Adduci
Treasurer/Collector

VETERANS' AGENT

The Office of Veterans Services will be staying within the budget for this fiscal year with the increase we did for fiscal year 2017. I hope the increase will be enough for this next year but with the current and foreseen economic conditions, we can only make that educated guess.

I am expecting an increase of people who will need Chapter 115 assistance. It is expected the people getting Chapter 115 for unemployment to find employment.

There has been a noticeable increase over this past year of the retired and disabled. Many individuals will be seeking information to see if they are eligible for Chapter 115 benefits. This is most the people needing benefits.

There had been a need for an additional hour for this position to meet the need of these and current Veterans and their families but I would like to say right now we don't need any more time.

It should be noted that I am doing more VA claims which brings more money into Halifax every month. These claims take time to do but make a big difference in Veterans financial situations.

DVS had its first certification in October 2015. I passed the Certification with flying colors. This certification is done every two years in the month of October.

Office hours are 6:30 PM to 8:00 PM on Monday evenings. Individual appointments are advised and can be scheduled during the week. You may contact the office at 781-293-1724 and leave a message which will be returned as soon as possible. Another option is email wcorey@town.halifax.ma.us.

This is my 5th year as the Veterans Agent. It is an honor and a privilege to assist the Veterans and their families who have needed assistance. I want to thank the Board of Selectmen, Finance Committee, the Town Administrator and Assistants, and departments like Accounting, Maintenance, COA, Police and Fire Departments. Their help and support has been tremendous.

Sincerely,

Wilford Corey
Veterans' Service Officer

WAGE & PERSONNEL BOARD

The Wage & Personnel Board continues to work to provide a safe and harmonious atmosphere for non-union town employees as well as bringing the various department heads and their boards in compliance with our by-laws.

Sadly, our Board lost a long time, treasured member, Maureen Rogers, who passed away in August. Maureen's dedication to the Board and at so many other town events was exemplary. She truly loved the Town of Halifax and was always willing to go above and beyond to contribute in any way when needed.

Our Board, which is a volunteer committee, welcomed Kathy Ballerini to replace Janice Hayward who resigned. The Board meets twice monthly and more frequently when necessary. In order to keep our town employees' salary and work environment compatible and productive in the best interest of the employee and the Town of Halifax, we research information, compare the Town of Halifax to a specific list of ten towns comparable in budget, population and land size as well as checking with local communities.

Any and all Wage & Personnel suggestions and changes to our by-laws are given consideration at our Annual Public Hearing that usually is held in January prior to Town Meeting. After board discussion and many times additional research, this board makes their recommendations to the Annual Town Meeting. Our proposed articles and corrections to existing by-laws or new proposed by-laws along with wage scales are then brought to the attention of the Finance Committee, the Board of Selectmen and finally to you, the Voter (s) attending Town Meeting. This is your opportunity to examine, question and make your decision on our various articles.

Our meetings are open to the public and are usually held the first and third Wednesday of each month at 6:30 pm in the Town Hall Kitchen. These meetings are posted with the Town Clerk's office and can be confirmed by checking with the Town Clerk's office.

We continue to work in the best interest of all concerned and our work is constantly ongoing. We welcome suggestions, constructive criticism and input beneficial to our board and our town employees.

Diane Ruxton, Chair & Finance Committee Representative
Kathy Ballerini, Member
Tom Millias, Board of Selectmen Representative

WATER DEPARTMENT

During 2016, the Water Department added thirteen (13) new services for a total of two thousand four hundred thirty-three (2,433) customers, and replaced sixty-two (62) old meters.

Our 18th annual Consumer Confidence Report, designed to inform you about our water quality and the services we deliver to you, was mailed in the spring to every household in Town.

The painting of the water tank has been completed. The project started September 8th and was completed January 5, 2016. Everything went smoothly with the exception of a few weather delays. We thank everyone for their patience. The tank should not need additional maintenance for the next fifteen to twenty years.

Good, clean drinking water could become harder to provide if steps are not taken to conserve water. This past year the State experienced a severe drought. A total outside water ban could be implemented if demand exceeds supply. Our first priorities are drinking water and fire protection – with high summer demands we have been concerned with the ability to have enough water to fight a structure fire. We need everyone to think of ways to conserve water.

In closing we would like to thank all of our customers for your understanding when emergencies arise and service is interrupted or water restrictions are imposed. Also, a thank you to all boards, committees and departments for their assistance regarding our operations during the past year.

The main goal of the Halifax Water Department is to supply you with excellent quality water with little or no interruption in service.

Respectfully submitted,

Richard Clark, Chairman
Daniel O Bosworth, Clerk
Donald Daniel Bosworth, Member

Keith Swanson, Superintendent
David Hathaway, T.P. Operator-Laborer
John Sullivan, T.P. Operator -Laborer
Keith Badore, Laborer
Cathleen Miller, Administrative Assistant

ZONING BOARD OF APPEALS

In 2016, the Zoning Board of Appeals (i.e. the “Board”) heard and/or rendered decisions on 19 Special Permits, 6 Variances and 1 Appeals as prescribed in Massachusetts General Laws, Chapter 40A, The Zoning Act, and also further clarified by the Town’s Zoning Bylaw.

The Board was extremely fortunate in gaining two new members to the Board. The Board would like to congratulate Gerald Joy for accepting the position of a regular Board Member of the Zoning Board of Appeals. Mr. Joy’s dedication to the Board, including attending workshops to understand the position and formulating sound decisions, has been extremely appreciated by the Board. The Board would also like to welcome Daniel Borsari as an Associate Member. Their desire to contribute in service to their community is greatly appreciated.

The Board normally consists of five regular members and two associate members. In 2016, the Board ended with a slate of five regular members and one Associate member with an opening for an additional Associate member. The Board welcomes residents who would consider taking the opportunity to join the Board. Each member brings with them varying backgrounds, skills and expertise.

Our hearings are open to the public and are normally held on the second Monday of each month. We continue to welcome the participation and input from the town as Halifax continues to grow.

Respectfully submitted,

Robert Gaynor, Chairman
Kozhaya Nessralla, Vice-Chairman
Peter Parcellin, Clerk
Robert Durgin, Member
Gerald Joy, Member
Daniel Borsari, Associate Member

TOWN ACCOUNTANT

It is my honor to submit the Annual Report from the Town Accountant for Fiscal Year 2016.

This report includes the following:

- The Budget/Expenditure Schedule for all active Town Accounts for the Fiscal Year 2016 (July 1, 2015 through June 30, 2016).
- The Combined Balance Sheet for all funds as of June 30, 2016.
- The Combined Statement of Revenues and Expenditures for Fiscal 2016. (July 1, 2015 through June 30, 2016).
- The Town of Halifax Statement of Indebtedness for Fiscal 2016.
- The Budget/Expenditure schedule for all active Town Accounts for the first six months of Fiscal 2017 (July 1, 2016 through December 31, 2016).

I would like to thank the Selectmen for this opportunity to serve the Town of Halifax. I would also like to thank my Assistant, Ms. Jean Pitts, all the Town employees for their support and cooperation and the firm of Lynch, Malloy, Marini CPAs for its assistance throughout the year. I look forward to serving the Town for many years to come.

Sincerely,
Sandra Nolan
Town Accountant

Halifax Town Accountant
Fiscal Year 2016 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2015 through June 30, 2016

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Moderator - Salary	\$200.00	\$0.00	\$200.00	\$0.00
Selectmen - Salary	\$4,500.00	\$0.00	\$4,500.00	\$0.00
Town Admin. - Salary	\$89,486.00	\$0.00	\$89,486.00	\$0.00
Selectmen - Clerical	\$73,126.00	\$0.00	\$73,124.68	\$1.32
Selectmen - Expense	\$4100.00	\$0.00	\$3,625.95	\$464.05
Law	\$42,200.00	\$14,321.63	\$56,521.63	\$0.00
Town Hall - Electricity	\$14,900.00	\$4,000.00	\$17,497.03	\$1,402.97
Monponsett Pond Weed Study	\$2,325.00	(\$2,325.00)	\$0.00	\$0.00
Monponsett Weeds - Monitoring	\$57,616.66	(\$3,575.01)	\$54,041.65	\$0.00
Monponsett Algae remediation	\$29,859.85	(\$14,359.85)	\$15,500.00	\$0.00
Monponsett Management Art 2	\$0.00	\$75,000.00	\$0.00	\$75,000.00
Monponsett Beach Status Signs	\$0.00	\$4,000.00	\$0.00	\$4,000.00
Monponsett Pond Grant Matching Funds	\$20,000.00	\$0.00	\$15,000.00	\$5,000.00
Waterways Revenue	\$18,279.99	\$1,664.50	\$0.00	\$19,944.49
Tree Replacement/Maintenance	\$1,907.00	\$0.00	\$0.00	\$1,907.00
Selectmen - Street Acceptance	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Aldana Rd Land Purchase	\$1,165.00	\$0.00	\$0.00	\$1,165.00
Unpaid Bills	\$0.00	\$398.24	\$398.24	\$0.00
Insect & Pest Control	\$1.00	\$0.00	\$0.00	\$1.00
Recruitment & Employment Costs	\$7,500.00	\$209.00	\$4,888.60	\$2,820.40
Secure Unsafe Property	\$226.02	\$0.00	\$0.00	\$226.02
Alewife Restoration	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Town Share Grant Writing & Prep	\$0.00	\$3,250.00	\$0.00	\$3,250.00
Property Surveying	\$0.00	\$3,500.00	\$2,850.00	\$650.00
Insurance	\$254,000.00	\$1,732.00	\$148,937.20	\$106,794.80
Insurance Review Article	\$18,000.00	\$2,477.50	\$19,700.00	\$777.50
Health Insurance Review	\$0.00	\$1,500.00	\$1,500.00	\$0.00
Retiree Medical Ch. 41 Sec 100B	\$8,573.10	\$0.00	\$810.00	\$7,763.10
Audit	\$20,000.00	\$0.00	\$20,000.00	\$0.00
Town Reports	\$5,700.00	\$2,850.00	\$8,197.15	\$352.85
Data Processing	\$70,760.00	\$484.69	\$71,244.69	\$0.00
Data Processing FY15	\$2,989.00	\$0.00	\$2,989.00	\$0.00
3 Copy Machines	\$1,800.00	\$0.00	\$0.00	\$1,800.00
Office Machines - Expense	\$7,500.00	(\$484.69)	\$5,573.55	\$1,441.76
Office Machines Revenue	\$7,812.35	\$239.21	\$0.00	\$8,051.56
South Shore Women's Center	\$3,500.00	\$0.00	\$3,500.00	\$0.00

Halifax Town Accountant
Fiscal Year 2016 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2015 through June 30, 2016

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
South Coastal Legal Services	\$3,500.00	\$0.00	\$2,750.00	\$750.00
Plymouth County Extension	\$150.00	\$0.00	\$150.00	\$0.00
South Shore Community Action Council	\$3,500.00	\$0.00	\$3,500.00	\$0.00
Patriotic Celebrations	\$400.00	\$0.00	\$83.75	\$316.25
Patriotic & Holiday Banners	\$900.00	\$300.00	\$1,020.00	\$180.00
Town Officials' Handbook	\$2,900.00	\$0.00	\$0.00	\$2,900.00
Renewable Energy Trust Grant	\$1,943.77	\$0.00	\$0.00	\$1,943.77
Green Community Grant	\$38,550.00	\$0.00	\$87,787.00	(\$49,237.00) ¹
Insurance Recovery Revolving	\$14,676.83	\$3,343.41	\$3,343.41	\$14,676.83
Legal Advertising Revolving	\$64.26	\$120.00	\$120.00	\$64.26
Selectmen - Sand & Gravel Revolv.	\$3,000.21	\$0.00	\$0.00	\$3,000.21
Town Hall Gifts - Holidays in Halifax	\$299.87	\$0.00	\$199.50	\$100.37
Selectmen - Gifts	\$3.42	\$0.00	\$0.00	\$3.42
Folk Gift	\$450.00	\$0.00	\$0.00	\$450.00
Stabilization	\$621,979.32	\$317,168.28	\$0.00	\$939,147.60
MTBE Stabilization 3	\$28,139.26	\$463.84	\$0.00	\$28,603.10
OPEB Irrevocable Trust	\$141,174.22	\$39,420.32	\$0.00	\$180,594.54
Donelson Scholarship Trust	\$6,999.41	\$53.27	\$0.00	\$7,052.68
Finance Committee - Clerical	\$4,708.00	\$0.00	\$2,844.25	\$1,863.75
Finance Committee - Expense	\$359.00	\$0.00	\$176.00	\$183.00
Reserve Fund	\$75,000.00	(\$41,575.13)	\$0.00	\$33,424.87
Water Reserve Fund	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Accountant - Salary	\$71,465.00	\$0.00	\$71,465.00	\$0.00
Accountant - Clerical	\$47,503.00	\$0.00	\$47,497.93	\$5.07
Accountant - Expense	\$1,625.00	\$0.00	\$1,442.39	\$182.61
Assessors - Salary	\$4,500.00	\$0.00	\$4,500.00	\$0.00
Principal Assessor/Appraiser	\$64,468.00	\$0.00	\$64,468.00	\$0.00
Assessors - Clerical	\$62,791.00	\$0.00	\$62,790.36	\$64
Assessors - Expense	\$13,750.00	\$177.14	\$13,471.47	\$455.67
Triennial Revaluation - article	\$22,944.00	\$10,000.00	\$0.00	\$32,944.00
Assessor Printer	\$3,599.00	\$0.00	\$3,524.38	\$74.62
Treasurer/Collector Salary	\$65,498.00	\$0.00	\$65,498.00	\$0.00
Treasurer - Clerical	\$60,358.00	(\$300.00)	\$58,689.59	\$1,368.41
Treasurer - Banking & Payroll Exp	\$6,200.00	\$1,175.00	\$7,226.42	\$148.58
Treasurer - Expense	\$6,500.00	\$300.00	\$6,793.42	\$658

¹ This is a reimbursement grant from the state

Halifax Town Accountant
Fiscal Year 2016 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2015 through June 30, 2016

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
GASB – 45	\$6,300.00	\$0.00	\$0.00	\$6,300.00
Treasurer - Tax Title	\$7,750.00	\$984.00	\$1,955.00	\$6,779.00
Collector - Clerical	\$63,875.00	\$0.00	\$56,484.05	\$7,390.95
Collector - Expense	\$14,850.00	\$1,082.06	\$15,926.75	\$5.31
Collector Tax Title	\$5,250.00	\$0.00	\$0.00	\$5,250.00
Debt-Landfill Capping	\$118,688.00	\$0.00	\$118,687.50	\$0.50
Debt- Police Station	\$141,345.00	\$0.00	\$141,345.00	\$0.00
Debt- Water Extension Project	\$89,250.00	\$0.00	\$89,250.00	\$0.00
Interest on Temporary Loans	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Group Insurance - Town Share	\$887,560.00	\$18,481.08	\$864,626.98	\$41,414.10
Medicare - Town Share	\$110,243.84	\$15,570.32	\$113,555.47	\$6,084.79
Plymouth County Retirement	\$1,008,901.00	\$21,633.75	\$1,017,534.75	\$13,000.00
Unemployment Fund	\$27,749.42	\$25,000.00	\$29,909.81	\$22,839.61
Clerk - Salary	\$47,790.00	\$0.00	\$47,790.00	\$0.00
Clerk - Clerical	\$32,975.00	\$0.00	\$32,548.42	\$426.58
Clerk - Expense	\$5,370.00	\$0.00	\$4,331.25	\$1,038.75
Clerk Gift	\$0.00	\$0.00	\$0.00	\$0.00
Elect / Register - Expense	\$12,940.00	\$0.00	\$12,778.45	\$161.55
Secretary of State Polling Hours	\$6,587.08	\$2,166.00	\$4,810.69	\$3,942.39
Wage & Personnel - Clerical	\$4,892.00	\$0.00	\$2,673.65	\$2,218.35
Wage & Personnel - Expense	\$250.00	\$0.00	\$237.97	\$12.53
Health & Wellness Grant	\$138.23	\$651.38	\$566.62	\$222.99
Cons. Commission - Agent	\$0.00	\$0.00	\$0.00	\$0.00
Cons. Commission - Expense	\$1,225.00	\$0.00	\$503.57	\$721.43
Cons. Commission - Gifts	\$100.00	\$0.00	\$0.00	\$100.00
Wetland Support/Clerical	\$2,819.71	\$7,500.00	\$6,725.25	\$3,594.46
Conservancy Acquisition	\$86,000.00	\$0.00	\$0.00	\$86,000.00
Cons. Commission Revolving	\$1,327.45	\$1,243.75	\$900.00	\$1,671.20
Wetlands Fees	\$29,761.39	\$13,078.02	\$7,500.00	\$35,339.41
Planning Board - Expense	\$2,109.00	\$0.00	\$512.26	\$1,596.74
Planning Board Revolving	\$16,695.25	\$9,516.76	\$9,294.26	\$16,917.75
Zoning Board of Appeals - Expense	\$825.00	\$0.00	\$759.66	\$65.34
ZBA – Revolving	\$14,964.23	\$3,027.26	\$16,176.06	\$1,815.43
Regulatory - Clerical	\$70,191.00	(\$30.00)	\$68,363.34	\$1,797.66
Building Committee - Expense	\$450.00	\$0.00	\$416.76	\$52.22
Building Committee - Clerical	\$10,866.00	\$0.00	\$10,847.02	\$18.98

Halifax Town Accountant
Fiscal Year 2016 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2015 through June 30, 2016

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
MSBC Ipad & Software	\$2,620.00	\$0.00	\$2,516.99	\$103.01
Repair of Aerial Man Lift	\$5,000.00	(\$4,500.00)	\$500.00	\$0.00
MSBC Flush Sprinklers	\$230.82	\$0.00	\$0.00	\$230.82
Air Conditioner Computer Room TH	\$400.00	\$0.00	\$0.00	\$400.00
Seal & Line TH Parking Lot	\$10,050.00	\$0.00	\$8,500.00	\$1,550.00
LED Sign	\$15,002.00	\$0.00	\$12,789.18	\$2,212.82
Emergency Generators Fire & HES	\$106.63	\$0.00	\$0.00	\$106.63
Halifax Elem. Sch. Chimney Repair	\$2,500.00	(\$2,500.00)	\$0.00	\$0.00
Phase 2, HES Fire Alarm Repair	\$6,948.90	(\$6,350.00)	\$0.00	\$598.90
Library/Museum Alarm	\$1,600.00	\$0.00	\$0.00	\$1,600.00
Aerial Man Lift	\$0.00	\$27,000.00	\$23,414.79	\$3,585.21
Town Hall Furnace R& R	\$5,000.00	\$0.00	\$5,000.00	\$0.00
Police Station Flat Roof Repair	\$31,500.00	\$0.00	\$0.00	\$31,500.00
Paint.& Repair Fire Station Ceiling	\$9,500.00	\$0.00	\$0.00	\$9,500.00
School Flat Roof Repair	\$21,000.00	(\$21,000.00)	\$0.00	\$0.00
MSBC-COA Artitch. Plans	\$0.00	\$70,000.00	\$0.00	\$70,000.00
Window Replacement Water/MSBC	\$8,000.00	\$0.00	\$6,492.00	\$1,508.00
MSBC/Water Roof Repair	\$1,668.78	(\$1,635.00)	\$0.00	\$33.78
Replace Highway Barn Floor	\$6,350.00	\$0.00	\$0.00	\$6,350.00
Town Barn, Back Up Generator	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Replace Recycling Ctr. Windows	\$10,000.00	(\$1,223.00)	\$8,187.00	\$590.00
Recycling Bldg, Waste Oil Burner	\$1,968.00	(\$1,968.00)	\$0.00	\$0.00
Rplc/Repair Recycling Doors	\$0.00	\$3,191.00	\$0.00	\$3,191.00
Flush Sprinklers	\$13,170.00	\$0.00	\$0.00	\$13,170.00
Town Buildings - Custodial	\$166,640.00	\$0.00	\$161,531.74	\$5,108.26
Town Buildings - Expense	\$30,850.00	\$0.00	\$30,160.34	\$689.66
Town Buildings--Preventative Maint.	\$43,240.00	(\$50.00)	\$42,296.40	\$893.60
Town Buildings - Expense Snow & Ice Melt	\$3,000.00	\$0.00	\$1,928.29	\$1,071.71
Police - Chief Salary	\$100,629.00	\$0.00	\$100,629.00	\$0.00
Police - Wages	\$947,971.00	\$0.00	\$905,021.46	\$42,949.54
Police - Clerical	\$43,462.00	\$0.00	\$43,450.30	\$11.70
Police - Training	\$8,700.00	\$0.00	\$6,923.02	\$1,776.98
Police - Station Electricity	\$24,100.00	\$0.00	\$23,357.81	\$742.19
Police - Cruiser Maintenance	\$14,000.00	\$0.00	\$13,771.90	\$228.10
Police – Cruiser Maintenance FY15	\$105.00	\$0.00	\$105.00	\$0.00
Police - Bulletproof Vests	\$4,681.05	\$0.00	\$2,385.00	\$2,296.05

Halifax Town Accountant
Fiscal Year 2016 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2015 through June 30, 2016

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Police – 2 New Cruisers	\$80,000.00	\$0.00	\$79,065.22	\$934.78
Police - Expense	\$62,485.00	\$5,836.14	\$66,425.97	\$1,895.17
Police Traffic Enforcement & Equipment Grant	\$1,360.04	\$1,220.84	\$4,556.34	(\$1,975.46) ²
Law Enforcement Trust	\$4,108.89	\$1,283.00	\$500.00	\$4,891.89
Police - Gifts	\$2,064.32	\$2,325.00	\$186.48	\$4,202.84
Matrons Gifts	\$1,405.03	\$0.00	\$0.00	\$1,405.03
Animal Control Officer - Salary	\$17,078.00	\$0.00	\$10,281.84	\$6,796.16
Animal Control Officer - Expense	\$4,616.00	\$0.00	\$2,454.01	\$2,161.99
Animal Control Officer – Exp. FY15	\$35.00	\$0.00	\$35.00	\$0.00
Animal Control Pound - Gifts	\$880.58	\$0.00	\$0.00	\$880.58
Dog Fund Revenues	\$35,145.48	\$21,937.00	\$21,694.00	\$35,388.48
Animal Control Van	\$10,089.99	\$0.00	\$0.00	\$10,089.99
HEMA	\$1,545.00	\$0.00	\$1,545.00	\$0.00
EMPG Grant	\$35.47	\$0.00	\$2,460.00	(\$2,424.53) ³
HMEP Grant	(\$1,333.95)	\$2,615.43	\$1,281.48	\$0.00
Citizens Corp Grant	\$0.00	\$3,699.00	\$3,699.00	\$0.00
Fire - Chief Salary	\$101,664.00	\$0.00	\$101,664.00	\$0.00
Fire - Clerical	\$39,369.00	\$0.00	\$39,359.43	\$9.57
Fire - Wages	\$594,363.00	\$130.97	\$580,096.06	\$14,266.94
Fire - Training	\$57,677.00	\$0.00	\$52,540.01	\$5,136.99
Fire - Expense	\$30,000.00	\$1,910.00	\$31,571.30	\$338.70
Fire - Station Maintenance	\$13,533.00	(\$277.00)	\$13,088.64	\$167.36
Fire - Vehicle / Equipment Maint.	\$24,065.00	\$277.00	\$23,383.48	\$681.52
Ambulance Supplies	\$20,000.00	\$0.00	\$19,382.10	\$617.90
Ambulance Billing	\$7,500.00	\$0.00	\$7,481.00	\$19.00
Fire - Radio / Pagers	\$5,022.25	\$0.00	\$5,000.00	\$22.25
Fire - Turnout Gear	\$18,974.71	\$0.00	\$9,448.85	\$9,525.86
Fire - Breathing Apparatus SCBA	\$8,269.08	\$0.00	\$8,000.00	\$269.08
Fire-New Monitor Defib.	\$30,000.00	\$0.00	\$28,220.90	\$1,778.10
Fire/Police Defib.	\$15,000.00	\$0.00	\$13,960.00	\$1,040.00
Fire – Ice Rescue Equip	\$4,750.00	\$0.00	\$4,501.00	\$249.00
Fire Aerial Platform Fire Truck	\$0.00	\$100,000.00	\$64,675.17	\$35,324.83
Fire – Repair Station Radios	\$633.25	\$0.00	\$0.00	\$633.25
FEMA Aerial Platform Fire Truck	\$0.00	\$189,790.00	\$179,237.94	\$10,552.06

² This is a State Reimbursement Grant

³ This is a State Reimbursement Grant

Halifax Town Accountant
Fiscal Year 2016 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2015 through June 30, 2016

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Fire – AFG Radio Grant	\$0.00	\$0.00	\$59,143.00	(\$59,143.00) ⁴
Fire – Plymouth County Fire Chiefs AFG Grant	\$540,792.00	\$0.00	\$535,545.10	\$5,246.90
Fire - Student Awareness Grant	\$3,970.61	\$4,237.00	\$5,933.21	\$2,274.40
Fire – Senior Safe Grant	\$2,852.06	\$2,716.00	\$875.44	\$4,692.62
Fire - CERT Grant	\$39.74	\$0.00	\$0.00	\$39.74
Ambulance - Task Force Grant	\$617.18	\$0.00	\$0.00	\$617.18
Fire - CPR Revolving	\$48.38	\$382.00	\$399.02	\$31.36
Fire – Gifts	\$142.22	\$2,300.00	\$45.59	\$2,396.63
Ply. County Fire Chief Share AFG	\$0.00	\$60,880.00	\$60,880.00	\$0.00
Ambulance – Gifts	\$217.39	\$100.00	\$0.00	\$317.39
Communication Center - Wages	\$284,150.00	\$0.00	\$269,488.32	\$14,661.68
Communication Center - Expense	\$3,000.00	\$0.00	\$2,923.10	\$76.90
Communication Center - Telephone	\$29,200.00	\$547.80	\$28,761.49	\$986.31
Communication Center Gifts	\$0.00	\$0.00	\$0.00	\$0.00
EMD-911 Training Grant	(\$4,439.18)	\$0.00	\$0.00	(\$4,439.18) ⁵
EMD-911 Grant FY16	\$0.00	\$3,388.66	\$5,864.36	(\$2,475.70) ⁶
FY15 PSAP Suppt. & Incnt. Grant	(\$26,232.00)	\$26,232.00	\$0.00	\$0.00
FY16 PSAP Suppt. & Incnt. Grant	\$0.00	\$26,160.69	\$26,160.69	\$0.00
Building Inspector - Wages	\$58,816.00	\$0.00	\$53,652.63	\$5,163.37
Asst. Building Inspector - Wages	\$2,032.00	\$0.00	\$1,752.69	\$279.31
Building Inspector - Expense	\$4,750.00	\$30.00	\$4,779.36	\$0.64
Building Inspector - Revolving	\$187.00	\$0.00	\$0.00	\$187.00
Inspector Revolving	\$25,683.95	\$36,728.83	\$46,267.83	\$16,144.95
Sealer Weights/Measure - Expense	\$612.00	\$0.00	\$440.64	\$171.36
Sealer Weights/Measure - Salary	\$2,467.00	\$0.00	\$2,467.00	\$0.00
Elementary - School Costs	\$5,102,810.00	\$56,914.21	\$5,092,542.83	\$67,181.38
Elementary - School Costs FY15	\$39,124.59	\$0.00	\$38,182.95	\$941.64
Halifax Elem. School PC Hardware	\$24,023.09	(\$11,892.64)	\$8,841.25	\$3,289.20
Halifax Elem. Sch. Phone Upgrade	\$0.00	\$11,892.64	\$11,892.64	\$0.00
Special Needs Transportation	\$445,847.00	(\$71,145.57)	\$343,283.13	\$31,418.30
Special Needs Tuition	\$1,443,583.00	\$143,183.39	\$1,562,659.26	\$24,107.13
Special Needs Tuition FY15	\$355.48	\$0.00	\$215.48	\$140.00
Vocational - Education	\$159,000.00	(\$55,786.06)	\$54,970.86	\$48,243.08
Silver Lake Assessment	\$4,556,917.00	(\$382,458.79)	\$4,154,067.46	\$20,390.75

⁴ This is a Federal Reimbursement Grant

⁵ State Reimbursement Grant

⁶ State Reimbursement Grant

Halifax Town Accountant
Fiscal Year 2016 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2015 through June 30, 2016

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
School - Title I	\$27,220.74	\$59,547.01	\$59,600.38	\$27,167.37
HES REAP Grant	\$0.00	\$44,075.26	\$45,419.06	(\$1,343.80) ⁷
Kindergarten Full Day Grant	(\$1,209.44)	\$1,668.11	\$0.00	\$458.67
School - Circuit Breaker	(\$42,938.68)	\$632,337.00	\$504,367.64	\$85,030.68
School Use Fund	\$11,872.17	\$9,637.50	\$1,523.52	\$19,986.15
School Lunch Fund	(\$4,362.69)	\$117,915.45	\$116,712.68	(\$3,454.92) ⁸
Student Activity Account	\$28,315.83	(\$745.85)	\$12,271.92	\$14,552.21
School Gift Fund	\$2,537.62	\$15,895.72	\$2,642.04	\$15,791.30
Highway - Surveyor Salary	\$69,486.00	\$0.00	\$69,486.00	\$0.00
Highway - Clerical	\$39,371.00	\$0.00	\$39,370.85	\$0.15
Highway - Wages	\$286,952.00	\$0.00	\$261,238.26	\$25,713.74
Highway - Expense	\$4,971.00	\$0.00	\$4,904.20	\$66.80
Highway - Town Roads	\$74,355.00	\$0.00	\$73,694.80	\$660.20
Snow & Ice	\$177,509.00	\$0.00	\$174,978.58	\$2,530.42
Street Lights	\$27,300.00	(\$200.00)	\$25,198.34	\$1,901.66
Traffic Lights	\$5,500.00	\$200.00	\$5,480.22	\$219.78
Highway - Equipment	\$48,500.00	\$0.00	\$48,437.66	\$62.34
Highway - Barn Maintenance	\$10,100.00	\$0.00	\$8,876.95	\$1,223.05
Highway - Road Maintenance	\$342,302.48	\$0.00	\$28,755.89	\$313,546.59
Chapter 90 - State Share	\$874,011.15	\$270,025.00	\$483,385.25	\$660,650.90
Chapter 90 - Town Share	\$241,181.35	\$0.00	\$34,500.00	\$206,681.35
WRAP Grant	(\$40,641.00)	\$40,641.00	\$0.00	\$0.00
Highway - Boat Ramp Maintenance	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Highway - Gas Tank Removal	\$23,535.13	\$0.00	\$0.00	\$23,535.13
Town Barn Renovation	\$455.39	\$0.00	\$0.00	\$455.39
Highway - School Crosswalk	\$3,123.96	\$0.00	\$0.00	\$3,123.96
Highway- 6 Wheel Dump Truck	\$1,520.46	\$0.00	\$310.00	\$1,210.46
FEMA FY15 Snow Event	(\$27,253.22)	\$27,253.22	\$0.00	\$0.00
Gas & Oil - All Depts.	\$133,650.00	(\$28,621.68)	\$67,233.11	\$37,795.21
Heating Oil - All Buildings	\$70,785.00	(\$18,150.00)	\$29,021.18	\$23,613.82
Tree Warden Salary	\$1.00	\$0.00	\$0.00	\$1.00
Tree Removal / Maintenance	\$3,500.00	\$0.00	\$3,200.00	\$300.00
Tree Remove and Replace Gifts	\$5,665.00	\$0.00	\$0.00	\$5,665.00
Cemetery - Supt Salary	\$10,409.00	\$0.00	\$10,409.00	\$0.00

⁷ Federal Reimbursement Grant

⁸ June reimbursement received in July

Halifax Town Accountant
Fiscal Year 2016 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2015 through June 30, 2016

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Cemetery - Wages	\$68,488.00	\$0.00	\$66,704.79	\$1,783.21
Cemetery - Supplies & Equip	\$5,770.00	\$0.00	\$5,712.70	\$57.30
Cemetery - Vaults	\$15,337.54	\$0.00	\$0.00	\$15,337.54
Cemetery - Software	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Cemetery – Large Mower	\$104.21	\$0.00	\$0.00	\$104.21
Blake Lot Trust	\$865.23	\$6.59	\$0.00	\$871.82
Monument Lot Trust	\$991.27	\$7.57	\$0.00	\$998.84
Lots & Graves Trust	\$126,969.61	\$6,514.59	\$375.00	\$133,109.20
Perpetual Care Trust	\$264,498.51	\$4,810.51	\$0.00	\$269,309.02
Water – Supt Salary	\$68,313.00	\$0.00	\$68,313.00	\$0.00
Water - Clerical	\$44,359.00	\$0.00	\$43,750.67	\$608.33
Water - Wages	\$190,784.00	\$0.00	\$167,643.10	\$23,140.90
Water - Supply	\$182,100.00	\$1,094.97	\$158,536.10	\$24,658.87
Water – Supply FY15	\$8,085.00	\$0.00	\$5,915.19	\$2,169.81
Water - Vehicle / Equipment Maint.	\$9,000.00	\$0.00	\$6,546.71	\$2,453.29
Water - Meters	\$25,000.00	\$0.00	\$24,788.57	\$211.43
Water - Tower / Wells Maintenance	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Water - Gas & Oil	\$13,750.00	(\$1,534.06)	\$7,028.72	\$5,187.22
Water - Legal fees	\$1,500.00	\$0.00	\$0.00	\$1,500.00
Water - Retirement	\$13,000.00	\$1,534.06	\$14,534.06	\$0.00
Water - Insurance	\$50,237.00	\$0.00	\$23,978.15	\$26,258.85
Water - Comp Tank Maint. Plan	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Water – Sys Conct. Rpr. Holmes St.	\$15,048.63	\$0.00	\$0.00	\$15,048.63
Water - Engineer & Explore	\$49,062.11	\$0.00	\$0.00	\$49,062.11
Water - Extension Project	\$84,818.90	\$0.00	\$0.00	\$84,818.90
Water - Inspections Reserve	\$6,263.02	\$4,700.00	\$4,155.27	\$6,807.75
Water – Tower Repair & Paint	\$1,563,434.88	\$1,633.43	\$1,473,517.62	\$91,550.69
Recycling Office - Clerical	\$27,491.00	\$0.00	\$26,705.93	\$785.07
Recycling Office - Expense	\$2,890.00	\$0.00	\$2,505.25	\$384.75
Recycling Center - Wages	\$79,227.00	\$0.00	\$73,739.67	\$5,487.33
Recycling Center - Expense	\$24,400.00	\$1,500.00	\$25,541.21	\$358.79
Hazardous Waste Collection	\$12,335.00	\$341.50	\$12,137.75	\$538.75
Trash Collection / Disposal	\$219,902.00	(\$1,848.24)	\$196,807.08	\$21,246.68
New Recycling Truck	\$216,000.00	\$0.00	\$202,237.04	\$13,762.96
Repair Recycling Parking Lot	\$6,975.00	\$0.00	\$0.00	\$6,975.00
Recycling Center - Grant	\$1,658.84	\$0.00	\$1,549.95	\$108.89

Halifax Town Accountant
Fiscal Year 2016 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2015 through June 30, 2016

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Recycling SMRP Grant	\$1,300.00	\$6393.75	\$5,975.00	\$1,718.75
Recycling SMRP Grant 2	\$0.00	\$5,150.00	\$0.00	\$5,150.00
MA DEP Muni Assist Coord. Grant	\$2,746.05	\$69,748.68	\$52,594.23	\$19,900.50
Recycling Bins - Revolving	\$1,310.84	\$600.00	\$0.00	\$1,910.84
Renewable Energy Trust	\$1,943.77	\$0.00	\$0.00	\$1,943.77
Landfill - Capping Costs	\$104,002.52	\$0.00	\$0.00	\$104,002.52
Landfill Engineering & Monitoring	\$14,047.00	\$0.00	\$13,740.00	\$307.00
Health - Inspector	\$64,306.00	\$100.00	\$64,306.00	\$0.00
Animal Inspector	\$2,929.00	\$0.00	\$2,792.02	\$136.98
Health - Clerical	\$40,271.00	\$0.00	\$39,685.99	\$585.01
Health - Expense	\$7,395.00	\$40.00	\$7,041.57	\$393.43
Health - Nursing Service	\$7,000.00	\$0.00	\$7,000.00	\$0.00
Health - Revolving	\$5,602.47	\$5,755.00	\$5,340.00	\$6,017.47
Health Gift	\$858.40	\$457.92	\$149.90	\$1,166.42
SWMI SCADA Feasibility Study Grant	\$0.00	\$57,450.00	\$57,450.00	\$0.00
DHCD Septic Grant	\$100,521.92	\$3,616.05	\$0.00	\$104,137.97
Septic Mgmt. Grant - Admin.	\$4,593.00	\$78.00	\$77.00	\$4,594.00
WPAT Septic Grant	\$120,061.63	\$3,991.50	\$10,400.00	\$113,653.13
WPAT Septic Grant II	\$144,568.36	\$2,091.72	\$10,000.00	\$136,660.08
Council on Aging - Wages	\$174,996.00	\$2,200.00	\$176,986.08	\$209.92
Council on Aging - Expense	\$8,880.00	\$0.00	\$8,721.67	\$158.33
Popes Tavern Electricity	\$2,500.00	\$518.00	\$2,895.04	\$122.96
COA – Computer Net Back up	\$1,350.00	\$0.00	\$0.00	\$1,350.00
COA –Rpr/Rpl Phone System	\$2,000.00	\$0.00	\$2,000.00	\$0.00
COA – New Computer	\$1,500.00	(\$518.00)	\$982.00	\$0.00
COA Keep Moving Grant	\$12.28	\$0.00	\$0.00	\$12.28
COA – MArtap Grant	\$0.00	\$503.96	\$0.00	\$503.96
My Life My Health Grant	\$1,364.65	\$0.00	\$0.00	\$1,364.65
Council on Aging - Grant	\$0.00	\$14,049.00	\$14,049.00	\$0.00
FY16 COA Earmark Grant	\$0.00	\$50,000.00	\$50,000.00	\$0.00
COA - Elderly Transport Revolving	\$1,067.45	\$7,296.50	\$7,123.33	\$1,240.62
Council on Aging - Gifts & Activities	\$6,915.00	\$4,409.17	\$6,010.50	\$5,313.67
Triad	\$1,580.55	\$0.00	\$0.00	\$1,580.55
Veterans Agent - Salary	\$14,108.00	\$0.00	\$14,108.00	\$0.00
Veterans Agent - Expense	\$1,269.00	\$440.33	\$1,708.45	\$0.88
Veterans Benefits	\$190,000.00	(\$118.00)	\$150,299.70	\$39,582.30

Halifax Town Accountant
Fiscal Year 2016 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2015 through June 30, 2016

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Veterans Agent - Gifts	\$16.09	\$102.87	\$0.00	\$118.96
Flag Holders for Veterans	\$750.00	\$0.00	\$0.00	\$750.00
A.D.A. - Expense	\$1.00	\$0.00	\$0.00	\$1.00
Housing Authority	\$1.00	\$0.00	\$0.00	\$1.00
HA Elderly Housing Plan	\$450.00	\$0.00	\$0.00	\$450.00
Library - Director Salary	\$63,106.00	\$285.42	\$63,391.42	\$0.00
Library - Wages	\$163,376.00	(\$285.42)	\$131,385.99	\$31,704.59
Library - Expense	\$84,953.00	\$550.00	\$83,930.64	\$1,572.36
Library – Computers	\$3,388.72	\$0.00	\$2,364.35	\$1,024.37
Library – Customer Experience Grt.	\$2,539.55	\$0.00	\$2,539.55	\$0.00
Library - Incentive Grant	\$15,341.04	\$10,555.53	\$9,737.33	\$16,159.24
Library - Copier Revolving	\$77.16	\$1,830.00	\$1,881.51	\$25.65
Library- Lost & Stolen Books	\$0.00	\$596.67	\$0.00	\$596.67
Library - Gifts	\$2,326.46	\$256.30	\$1,372.00	\$1,210.76
Holmes Library Trust	\$3,204.14	\$23.57	\$0.00	\$3,227.71
Youth & Rec. - Director	\$16,387.00	\$0.00	\$16,385.67	\$1.33
Youth & Rec. - Wages	\$14,582.00	\$0.00	\$14,578.34	\$3.66
Youth & Rec. - Expense	\$13,216.00	\$0.00	\$12,963.95	\$252.05
Repair & Improve Summit St Fields	\$1,605.80	\$0.00	\$1,400.00	\$205.80
Y & R Gifts –	\$206.65	\$0.00	\$0.00	\$206.64
Youth & Rec. - Revolving	\$3,351.58	\$45,293.27	\$35,930.38	\$12,714.47
Youth & Rec. - Concession Stand	\$1,327.47	\$700.00	\$1,148.21	\$879.26
HOPs Playground Gift	\$9,970.00	\$2,280.00	\$0.00	\$12,250.00
Youth & Rec. - Trust	\$8,246.22	\$54.67	\$0.00	\$8,300.89
Parks – Wages	\$100.00	\$0.00	\$0.00	\$100.00
Parks – Expense	\$450.00	\$0.00	\$374.03	\$75.97
Historical Commission	\$2,499.00	\$0.00	\$2,262.77	\$236.23
Historical District Commission	\$446.00	\$0.00	\$0.00	\$446.00
Historical Commission - Gifts	\$1,029.50	\$0.00	\$0.00	\$1,029.50
Historical Commission Trust	\$1,395.06	\$0.00	\$0.00	\$1,395.06
Blacksmith Shop - Gifts	\$563.70	\$0.00	\$0.00	\$563.70
Cable Television	\$1.00	\$0.00	\$0.00	\$1.00
Cable Provider Revolving	\$55,474.84	\$0.00	\$55,474.84	\$0.00
Public Access Studio Funding	\$142,000.00	\$0.00	\$142,000.00	\$0.00
Community Access Corp Funding	\$4,917.22	\$0.00	\$0.00	\$4,917.22
Website Committee Expense	\$3,050.00	\$0.00	\$2,850.00	\$200.00

Halifax Town Accountant
Fiscal Year 2016 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2015 through June 30, 2016

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
July 4th - Celebration	\$3,272.77	\$19,661.26	\$4,017.26	\$18,916.77
275th Trust	\$27.10	\$0.22	\$0.00	\$27.32
Cultural Council	\$3,030.75	\$4,604.80	\$4,297.98	\$3,337.57
Holidays in Halifax - line item	\$3,395.00	\$0.00	\$3,305.09	\$89.91
Holidays in Halifax - gifts	\$211.07	\$25,610.00	\$24,500.00	\$1,321.07
Beautification Comm. - Expense	\$500.00	\$0.00	(\$310.95)	\$810.95
Beautification Comm. - Gifts	\$0.00	\$2,500.00	\$0.00	\$2,500.00

Town of Halifax, Massachusetts
Combined Balance Sheet
June 30, 2016

<u>ASSETS</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Long Term Debt Accounts</u>	<u>Trust and Agency Funds</u>	<u>Totals</u>
Cash	\$ 3,897,337.11	679,725.73	981,553.21	1,663,051.15		1,926,796.96	9,148,464.16
Property Taxes Receivable	\$ 975,064.40						975,064.40
Allowance for Abatement & Exemption	\$ (335,112.78)						(335,112.78)
Other Receivables:							
User Fee Receivables	\$			170,370.88			170,370.88
Deferred – Clause 41A	\$ 43,666.69						43,666.69
Tax Liens	\$ 630,927.53						630,927.53
DHCD Betterments	\$	23,385.56					23,385.56
WPAT Betterments	\$	19,691.94					19,691.94
Motor Vehicle Excise	\$ 132,940.18						132,940.15
Boat Excise	\$ 1,355.00						1,355.00
Departmental Receivables	\$ 619,235.59						619,235.59
Due From the Commonwealth	\$ 136,956.97	660,650.90					797,607.87
Tax Foreclosures	\$ 120,099.81						120,099.81
To Be Provided in Future Years for:			700,000.00				700,000.00
Bonds Payable	\$	151,800.00		300,000.00	630,000.00		1,006,800.00
TOTAL ASSETS	\$ 6,222,470.50	1,681,553.21	1,681,553.21	2,058,422.03	630,000.00	1,926,796.96	14,054,496.83

Town of Halifax, Massachusetts
Combined Balance Sheet
June 30, 2016

	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Long Term Debt Accounts	Trust and Agency Funds	Totals
Liabilities:							
Warrants Payable	\$ 1,115,900.43						1,115,900.43
Accounts Payable	\$						0.00
Undistributed Receipts	\$ 1,133.92					354,159.18	355,293.10
Abandoned Property, Tailings and Unclaimed	\$ 4,540.85						4,540.85
Deposits held to Guarantee Payment							0.00
Revenue Deferred on Receivables	\$ 2,325,133.39	703,728.40		170,370.88			3,199,232.67
BAN's Payable	\$		700,000.00				700,000.00
Bonds Payable	\$	151,800.00		225,000.00	630,000.00		1,006,800.00
Total Liabilities	\$ 3,446,708.59	855,528.40	700,000.00	395,370.88	630,000.00	354,159.18	6,381,767.05
Fund Equities:							
Reserved for Encumbrances and Continuing Appropriations	\$ 1,099,488.55			154,999.30			1,254,487.85
Reserved for Expenditures	\$ 357,757.00			287,833.00			645,590.00
Retained Earnings:							
Reserved	\$	679,725.73	981,553.21			1,572,637.78	3,233,916.72
Undesignated	\$ 1,315,689.93			1,220,218.85			2,535,908.78
Fund Balance Reserved for Bond Premium	\$ 2,826.43						2,826.43
Total Fund Equity	\$ 2,775,761.91	679,725.73	981,553.21	1,663,051.15	0.00	1,572,637.78	7,672,729.78
TOTAL LIABILITIES AND EQUITIES	\$ 6,222,470.50	1,535,254.13	1,681,553.21	2,058,422.03	630,000.00	1,926,796.96	14,054,496.83

Town of Halifax, Massachusetts
Combined Statement of Revenues, Expenditures and
Changes in Fund Balance – All Fund Types
For the Year Ending June 30, 2016

	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Capital Projects Funds</u>	<u>Water Funds</u>	<u>Solid Waste Fund</u>	<u>Permanent Funds</u>	<u>June 30, 2016</u>
Revenues							
Property Taxes	\$ 14,746,327.69						14,746,327.69
Excise Taxes	\$ 1,217,547.48						1,217,547.48
Licenses, Fees and Permits	\$ 151,793.54	91,668.62					243,462.16
Penalties and Interest	\$ 185,571.31	2,075.36		100.00			187,746.67
Charges for Services	\$ 302,594.19	140,970.52		948,799.01	336,438.81	8,350.00	1,767,152.53
Investment Interest	\$ 1,528.52	428.89		1,725.91	491.43	12,714.64	16,889.39
Fines and Forfeits	\$ 8,837.85	1,283.00					10,120.85
Departmental and Other	\$ 39,217.60						39,217.60
Contributions and donations	\$	126,545.67					126,545.67
Miscellaneous Revenue	\$ 217,965.36	3,994.79	701,633.43	88,178.47			1,011,772.05
Intergovernmental	\$ 3,731,267.46	1,769,699.40					5,500,966.86
Total Revenues	\$ 20,602,651.00	2,136,666.25	701,633.43	1,038,803.39	366,930.24	21,064.64	24,867,748.95
Expenditures							
General Government	\$ 1,427,542.81	174,721.06					1,602,263.87
Public Safety	\$ 2,600,726.20	935,677.52					3,536,403.72
Educations	\$ 11,193,489.89	725,679.87					11,919,169.76
Public Works	\$ 861,258.24	543,504.43	1,473,517.62	524,094.57	539,332.43	375.00	3,942,082.29
Human Services	\$ 517,554.19	110,599.73					628,153.92
Culture and Recreation	\$ 477,770.05	140,899.06					618,669.11
State and County Assessment	\$ 129,375.29						129,375.29

	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Capital Projects Funds</u>	<u>Water Funds</u>	<u>Solid Waste Fund</u>	<u>Permanent Funds</u>	<u>June 30, 2016</u>
Unclassified	\$ 2,216,271.15	29,909.81					2,246,180.96
Debt Services	\$ 260,032.50			89,250.00			349,282.50
Total Expenditures	\$ 19,684,020.32	2,660,991.48	1,473,517.62	613,344.57	539,332.43	375.00	22,936,373.09
Revenues over (under) Expenditures	\$ 918,630.68	(524,325.23)	(771,884.19)	425,458.82	(172,402.19)	20,689.64	(103,832.47)
Other Financial Sources (Uses)							
Transfers in from Other Funds	\$ 102,874.24	36,897.07	500,000.00			347,458.79	987,230.10
Transfer out from Other Funds	\$ (374,123.29)	(29,194.00)		(556,666.00)	(17,014.24)		(976,997.53)
Total other financing sources (uses)	\$ (271,249.05)	7,703.07	500,000.00	(556,666.00)	(17,014.24)	347,458.79	10,232.57¹
Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	\$ <u>647,381.63</u>	<u>(516,622.16)</u>	<u>(271,884.19)</u>	<u>(131,207.18)</u>	<u>(189,416.43)</u>	<u>368,148.43</u>	<u>(93,599.90)</u>
Fund Balance, Beginning of Year	\$ <u>2,126,971.41</u>	<u>1,196,347.89</u>	<u>553,437.40</u>	<u>1,445,184.63</u>	<u>538,490.13</u>	<u>1,204,489.35</u>	<u>7,064,920.81</u>
Fund Balance, End of Year	\$ <u>2,774,353.04</u>	<u>679,725.73</u>	<u>281,553.21</u>	<u>1,313,977.45</u>	<u>349,073.70</u>	<u>1,572,637.78</u>	<u>6,971,320.91</u>

¹ *\$10,232.57 was transferred out of the Student Activity Agency Accounts into the School Gift Special Revenue Account, this amount would balance out the transfers in and transfers out.

Massachusetts Department of Revenue
Division of Local Services, Bureau of Accounts
Statement of Indebtedness
Town of Halifax, Fiscal Year 2016

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2015	+ New Debt Issued	- Retirements	= Outstanding June 30, 2016	Interest Paid in FY2016
Buildings	135,000.00		135,000.00	0.00	6,345.00
Departmental Equipment				0.00	
School Buildings				0.00	
School - All Other				0.00	
Sewer				0.00	
Solid Waste				0.00	
Other Inside				0.00	

SUB - TOTAL Inside	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$6,345.00
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Long Term Debt Outside the Debt Limit	Outstanding July 1, 2015	+ New Debt Issued	- Retirements	= Outstanding June 30, 2016	Interest Paid in FY2016
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings				0.00	
Sewer				0.00	
Solid Waste				0.00	
Water	300,000.00		75,000.00	225,000.00	14,250.00
Other Outside	892,200.00		110,400.00	781,800.00	28,688.00

SUB - TOTAL Outside	1,192,200.00	0.00	185,400.00	1,006,800.00	42,938.00
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TOTAL Long Term Debt	\$1,327,200.00	\$0.00	\$320,400.00	\$1,006,800.00	\$49,283.00
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Massachusetts Department of Revenue
Division of Local Services, Bureau of Accounts
Statement of Indebtedness
Town of Halifax, Fiscal Year 2016

Short Term Debt	Outstanding July 1, 2015	+ Issued	- Retired	= Outstanding June 30, 2016	Interest Paid in FY2016
				0.00	
RANs – Revenue Anticipation				0.00	
BANs - Bond Anticipation:					
Buildings				0.00	
School Buildings				0.00	
Sewer				0.00	
Water	700,000.00			700,000.00	
Other BANs				0.00	
SANs - State Grant Anticipation				0.00	
FANs - Federal Grant Anticipation				0.00	
Other Short Term Debt				0.00	
TOTAL Short Term Debt	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00
GRAND TOTAL All Debt	\$2,027,200.00	\$0.00	\$320,400.00	\$1,706,800.00	\$49,283.00

Authorized and Unissued Debt					
Purpose	Date of Vote	Article Number	Amount Authorized	- Issued - Retired - Rescinded	= Unissued 6/30/2016
TOTAL Authorized and Unissued Debt					\$0.00

Massachusetts Department of Revenue
Division of Local Services, Bureau of Accounts
Statement of Indebtedness
Town of Halifax, Fiscal Year 2016

Long Term Debt Inside the Debt Report by Issuance	Outstanding July 1, 2015	+ New Debt Issued	- Retirements	= Outstanding June 30, 2016	Interest Paid in FY2016
4/1/01 Police Station	135,000.00		135,000.00	0.00	6,345.00
TOTAL	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$6,345.00
				Must equal page 1 subtotal	

Long Term Debt Outside the Debt Limit Report by Issuance	Outstanding July 1, 2015	+ New Debt Issued	- Retirements	= Outstanding June 30, 2016	Interest Paid in FY2016
2/15/99 Water Extension	300,000.00		75,000.00	225,000.00	14,250.00
8/1/02 WPAT #1	62,200.00		10,400.00	51,800.00	0.00
11/16/05 WPAT #2	110,000.00		10,000.00	100,000.00	0.00
9/15/07 Landfill Capping	720,000.00		90,000.00	630,000.00	28,688.00
TOTAL	\$1,192,200.00	\$0.00	\$185,400.00	\$1,006,800.00	\$42,938.00

Short Term Debt Report by Issuance	Outstanding July 1, 2015	+ Issued	- Retired	= Outstanding June 30, 2016	Interest Paid in FY2016
5/14/12 Water Tower Repair & Paint		700,000.00		700,000.00	
TOTAL	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00
				Must equal page 2 total	

Halifax Town Accountant
1st Half Fiscal Year 2017 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2016 through December 31, 2016

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Moderator - Salary	\$200.00	\$0.00	\$0.00	\$200.00
Selectmen - Salary	\$4,500.00	\$0.00	\$2,172.36	\$2,327.64
Town Admin. - Salary	\$91,266.00	\$0.00	\$43,818.01	\$47,447.99
Selectmen - Clerical	\$75,623.00	\$0.00	\$36,318.84	\$39,304.16
Selectmen - Expense	\$3,975.00	\$0.00	\$1,722.57	\$2,252.43
Selectmen – Expense FY16	\$56.88	\$0.00	\$56.88	\$0.00
Law	\$42,200.00	\$0.00	\$25,879.33	\$16,320.67
Town Hall - Electricity	\$18,100.00	\$0.00	\$7,076.74	\$11,023.26
Monponsett Management Art 2	\$75,000.00	\$0.00	\$26,005.00	\$48,995.00
Monponsett Beach Status Signs	\$4,000.00	\$0.00	\$1,501.44	\$2,498.56
Monponsett Pond Grant Matching Funds	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Waterways Revenue	\$14,944.49	\$0.00	\$0.00	\$14,944.49
Tree Replacement/Maintenance	\$1,907.00	\$0.00	\$0.00	\$1,907.00
Selectmen - Street Acceptance	\$2,000.00	\$0.00	\$0.00	\$2,000.00
4 th Ave Boat Ramp & 5 th Ave Beach	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Aldana Rd Land Purchase	\$1,165.00	\$0.00	\$0.00	\$1,165.00
Unpaid Bills	\$0.00	\$0.00	\$0.00	\$0.00
Insect & Pest Control	\$1.00	\$0.00	\$0.00	\$1.00
Recruitment & Employment Costs	\$7,500.00	\$0.00	\$1,669.28	\$5,830.72
Recruitment & Employment FY16	\$240.00	\$0.00	\$240.00	\$0.00
Secure Unsafe Property	\$226.02	\$0.00	\$0.00	\$226.02
Alewife Restoration	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Town Share Grant Writing & Prep	\$3,250.00	\$0.00	\$0.00	\$3,250.00
Insurance	\$275,000.00	\$0.00	\$226,617.42	\$48,382.58
Insurance FY16	\$694.57	\$0.00	\$694.57	\$0.00
Insurance Review Article	\$777.50	\$0.00	\$0.00	\$777.50
Retiree Medical Ch. 41 Sec 100B	\$7,763.10	\$0.00	\$289.53	\$7,473.57
Audit	\$20,750.00	\$0.00	\$9,000.00	\$11,750.00
Town Reports	\$5,700.00	\$0.00	\$1,418.45	\$4,281.55
Data Processing	\$84,838.00	\$0.00	\$21,303.54	\$63,534.46
3 Copy Machines	\$1,800.00	\$0.00	\$360.04	\$1,439.96
Office Machines - Expense	\$7,500.00	\$0.00	\$2,073.00	\$5,427.00
Office Machines Revenue	\$8,051.56	\$113.32	\$0.00	\$8,164.88
South Shore Women's Center	\$3,500.00	\$0.00	\$0.00	\$3,500.00
South Coastal Legal Services	\$3,500.00	\$0.00	\$3,500.00	\$0.00
Plymouth County Extension	\$150.00	\$0.00	\$0.00	\$150.00

Halifax Town Accountant
1st Half Fiscal Year 2017 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2016 through December 31, 2016

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Patriotic Celebrations	\$400.00	\$0.00	\$0.00	\$400.00
Town Officials' Handbook	\$2,900.00	\$0.00	\$0.00	\$2,900.00
Renewable Energy Trust Grant	\$1,943.77	\$0.00	\$0.00	\$1,943.77
Green Community Grant	(\$49,237.00)	\$0.00	\$0.00	(\$49,237.00) ⁹
Community Compact Grant				
Financial Best Practices	\$0.00	\$11,250.00	\$0.00	\$11,250.00
Community Compact Grant Capital Plan Review	\$0.00	\$11,250.00	\$0.00	\$11,250.00
Community Compact Grant IT Security	\$0.00	\$5,250.00	\$0.00	\$5,250.00
Insurance Recovery Revolving	\$14,676.83	\$0.00	\$0.00	\$14,676.83
Legal Advertising Revolving	\$64.26	\$0.00	\$0.00	\$64.26
Selectmen - Sand & Gravel Revolv.	\$3,000.21	\$0.00	\$0.00	\$3,000.21
Town Hall Gifts - Holidays in Halifax	\$100.37	\$0.00	\$0.00	\$100.37
Selectmen - Gifts	\$3.42	\$0.00	\$0.00	\$3.42
Folk Gift	\$450.00	\$0.00	\$0.00	\$450.00
Stabilization	\$939,243.94	\$2,583.59	\$0.00	\$941,827.53
MTBE Stabilization 3	\$28,603.10	\$149.21	\$0.00	\$28,752.31
OPEB Irrevocable Trust	\$180,594.54	\$4,222.38	\$0.00	\$184,816.92
Donelson Scholarship Trust	\$7,052.68	\$30.96	\$0.00	\$7,083.64
Finance Committee - Clerical	\$4,985.00	\$0.00	\$751.28	\$4,233.72
Finance Committee - Expense	\$359.00	\$0.00	\$176.00	\$183.00
Reserve Fund	\$75,000.00	\$0.00	\$0.00	\$75,000.00
Water Reserve Fund	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Accountant - Salary	\$73,609.00	\$0.00	\$35,293.99	\$38,315.01
Accountant - Clerical	\$48,253.00	\$0.00	\$23,547.24	\$24,705.76
Accountant - Expense	\$1,625.00	\$0.00	\$612.85	\$1,012.15
Assessors - Salary	\$4,500.00	\$0.00	\$2,172.36	\$2,327.64
Principal Assessor/Appraiser	\$68,440.00	\$0.00	\$32,735.31	\$35,704.69
Assessors - Clerical	\$69,620.00	\$0.00	\$31,382.83	\$38,237.17
Assessors - Expense	\$13,650.00	\$0.00	\$2,508.94	\$11,161.06
Triennial Revaluation - article	\$44,944.00	\$0.00	\$17,433.33	\$27,510.67
Treasurer/Collector Salary	\$66,808.00	\$0.00	\$32,252.10	\$34,555.90
Treasurer - Clerical	\$59,547.00	\$0.00	\$28,886.38	\$30,660.62
Treasurer - Banking & Payroll Exp.	\$8,100.00	\$0.00	\$2,255.54	\$5,844.46
Treasurer - Expense	\$6,500.00	\$0.00	\$2,655.93	\$3,844.07
GASB – 45	\$6,300.00	\$0.00	\$0.00	\$6,300.00

⁹ This is a reimbursement grant from the state

Halifax Town Accountant
1st Half Fiscal Year 2017 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2016 through December 31, 2016

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Treasurer - Tax Title	\$7,750.00	\$656.00	\$2,687.00	\$5,719.00
Collector - Clerical	\$60,100.00	\$0.00	\$28,666.03	\$31,433.97
Collector - Expense	\$14,850.00	\$0.00	\$9,232.40	\$5,617.60
Collector Tax Title	\$5,250.00	\$0.00	\$702.90	\$4,547.10
Debt-Landfill Capping	\$114,188.00	\$0.00	\$103,218.75	\$10,969.25
Debt- Police Station	\$0.00	\$0.00	\$0.00	\$0.00
Debt- Water Extension Project	\$85,725.00	\$0.00	\$5,362.50	\$80,362.50
Debt – Water Tower Project Ban	\$74,900.00	\$0.00	\$74,900.00	\$0.00
Interest on Temporary Loans	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Group Insurance - Town Share	\$1,035,000.00	\$0.00	\$547,453.93	\$487,546.07
Medicare - Town Share	\$115,383.00	\$741.75	\$52,062.09	\$64,062.66
Plymouth County Retirement	\$1,090,406.00	\$0.00	\$1,090,406.00	\$0.00
Unemployment Fund	\$22,839.61	\$0.00	\$9,328.59	\$13,511.02
Clerk - Salary	\$48,746.00	\$0.00	\$23,532.52	\$25,213.48
Clerk - Clerical	\$34,401.00	\$0.00	\$16,472.02	\$17,928.98
Clerk - Expense	\$3,735.00	\$0.00	\$605.56	\$3,129.44
Clerk Gift	\$0.00	\$0.00	\$0.00	\$0.00
Elect / Register - Expense	\$16,600.00	\$0.00	\$9,670.59	\$6,929.41
Secretary of State Polling Hours	\$3,942.39	\$1,444.00	\$722.00	\$4,664.39
Wage & Personnel - Clerical	\$5,082.00	\$0.00	\$778.80	\$4,303.20
Wage & Personnel - Expense	\$250.00	\$0.00	\$230.97	\$19.03
Health & Wellness Grant	\$222.99	\$100.00	\$175.00	\$147.99
Cons. Commission - Expense	\$1,100.00	\$0.00	\$470.00	\$630.00
Cons. Commission - Expense FY16	\$115.14	\$0.00	\$115.14	\$0.00
Cons. Commission - Gifts	\$100.00	\$0.00	\$0.00	\$100.00
Wetland Support/Clerical	\$11,094.46	\$0.00	\$3,379.32	\$7,715.14
Conservancy Acquisition	\$86,000.00	\$0.00	\$0.00	\$86,000.00
Cons. Commission Revolving	\$1,671.20	\$320.00	\$670.00	\$1,321.20
Wetlands Fees	\$35,339.41	\$3,652.50	\$7,500.00	\$31,491.91
Planning Board - Expense	\$2,000.00	\$0.00	\$121.16	\$1,878.84
Planning Board Revolving	\$16,917.75	\$5,471.92	\$6,081.73	\$16,307.94
Zoning Board of Appeals - Expense	\$825.00	\$0.00	\$306.58	\$518.42
ZBA – Revolving	\$1,815.43	\$1,105.48	\$880.00	\$2,040.91
Regulatory - Clerical	\$72,091.00	\$0.00	\$33,479.62	\$38,611.38
Building Committee - Expense	\$450.00	\$0.00	\$26.71	\$423.29
Building Committee - Clerical	\$11,044.00	\$0.00	\$5,329.80	\$5,714.20

Halifax Town Accountant
1st Half Fiscal Year 2017 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2016 through December 31, 2016

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
MSBC Flush Sprinklers	\$230.82	\$0.00	\$0.00	\$230.82
Air Conditioner Computer Room TH	\$400.00	\$0.00	\$0.00	\$400.00
Seal & Line TH Parking Lot	\$1,550.00	\$0.00	\$0.00	\$1,550.00
LED Sign	\$2,212.82	\$0.00	\$0.00	\$2,212.82
Aerial Man Lift	\$3,585.21	\$0.00	\$0.00	\$3,585.21
Town Hall Furnace R& R	\$5,000.00	\$0.00	\$5,000.00	\$0.00
Police Station Flat Roof Repair	\$31,500.00	\$0.00	\$0.00	\$31,500.00
Pnt. & Rpr. Fire Station Ceiling	\$9,500.00	\$0.00	\$0.00	\$9,500.00
MSBC-COA Artitch. Plans	\$70,000.00	\$0.00	\$0.00	\$70,000.00
Replace Highway Barn Floor	\$6,350.00	\$0.00	\$0.00	\$6,350.00
Town Barn, Back Up Generator	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Replace Recycling Center Windows	\$590.00	\$0.00	\$0.00	\$590.00
Replace/Repair Recycling Doors	\$3,191.00	\$0.00	\$3,191.00	\$0.00
Flush Sprinklers	\$13,170.00	\$0.00	\$2,826.00	\$10,344.00
Town Buildings - Custodial	\$170,124.00	\$0.00	\$83,160.62	\$86,963.38
Town Buildings - Expense	\$30,850.00	\$0.00	\$16,838.73	\$14,011.27
Town Buildings--Preventative Maint.	\$45,150.00	\$0.00	\$29,898.78	\$15,251.22
Town Buildings - Expense Snow & Ice Melt	\$3,000.00	\$0.00	\$0.00	\$3,000.00
Police - Chief Salary	\$102,627.00	\$0.00	\$49,041.49	\$53,585.51
Police - Wages	\$994,204.00	\$0.00	\$462,692.12	\$531,511.88
Police - Clerical	\$44,173.00	\$0.00	\$21,319.20	\$22,853.80
Police - Training	\$8,714.00	\$0.00	\$2,616.82	\$6,097.18
Police - Station Electricity	\$24,100.00	\$0.00	\$9,773.53	\$14,326.47
Police - Cruiser Maintenance	\$12,000.00	\$0.00	\$3,550.77	\$8,449.23
Police - Bulletproof Vests	\$2,296.05	\$0.00	\$0.00	\$2,296.05
Police – 2 New Cruisers	\$80,000.00	\$0.00	\$70,748.58	\$9,251.42
Police - Expense	\$62,485.00	\$128.00	\$34,479.80	\$28,133.20
Police – Expense- FY16	\$40.00	\$0.00	\$40.00	\$0.00
Police Traffic Enforcement & Equipment Grant	(\$1,975.46)	\$3,267.31	\$0.00	\$1,291.85
Law Enforcement Trust	\$4,891.89	\$0.00	\$0.00	\$4,891.89
Police - Gifts	\$4,202.84	\$2,850.00	\$5,752.84	\$1,300.00
Matrons Gifts	\$1,405.03	\$0.00	\$0.00	\$1,405.03
Animal Control Officer - Salary	\$17,420.00	\$0.00	\$7,428.37	\$9,991.63
Animal Control Officer - Expense	\$4,616.00	\$0.00	\$514.44	\$4,101.56
Animal Control Pound - Gifts	\$880.58	\$20.00	\$0.00	\$900.58
Dog Fund Revenues	\$35,388.48	\$13,815.00	\$22,036.00	\$27,167.48

Halifax Town Accountant
1st Half Fiscal Year 2017 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2016 through December 31, 2016

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Animal Control Van	\$5,000.00	\$0.00	\$0.00	\$5,000.00
HEMA	\$1,545.00	\$0.00	\$30.00	\$1,515.00
EMPG Grant	(\$2,424.53)	\$2,460.00	\$0.00	\$35.47
Fire - Chief Salary	\$103,597.00	\$0.00	\$52,492.46	\$51,104.54
Fire - Clerical	\$40,152.00	\$0.00	\$19,194.06	\$20,957.94
Fire - Wages	\$883,328.00	\$1,245.75	\$376,715.74	\$507,858.01
Fire - Training	\$58,831.00	\$0.00	\$21,041.38	\$37,789.62
Fire - Expense	\$30,000.00	\$0.00	\$12,638.56	\$17,361.44
Fire – Expense – FY16	\$47.58	\$0.00	\$47.58	\$0.00
Fire - Station Maintenance	\$13,533.00	\$0.00	\$6,733.86	\$6,799.14
Fire - Vehicle / Equipment Maint.	\$25,565.00	\$0.00	\$8,580.30	\$16,984.70
Ambulance Supplies	\$20,000.00	\$0.00	\$8,996.34	\$11,003.66
Ambulance Billing	\$7,500.00	\$0.00	\$5,862.00	\$1,638.00
Fire - Radio / Pagers	\$5,022.25	\$0.00	\$2,454.29	\$2,567.96
Fire Chief's New Vehicle	\$45,000.00	\$0.00	\$44,910.50	\$89.50
Fire – Laptops for Ambulances	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Fire - Turnout Gear	\$19,525.86	\$0.00	\$11,468.96	\$8,056.90
Fire - Breathing Apparatus SCBA	\$15,269.08	\$0.00	\$0.00	\$15,269.08
Fire – Ice Rescue Equip	\$249.00	\$0.00	\$249.00	\$0.00
Fire Aerial Platform Fire Truck	\$35,324.83	\$0.00	\$24,006.06	\$11,318.77
FEMA Aerial Platform Fire Truck	\$10,552.06	\$524,420.00	\$534,892.62	\$79.44
Fire – AFG Radio Grant	(\$59,143.00)	\$59,143.00	\$0.00	\$0.00
Fire - Plymouth County Fire Chiefs AFG Grant	\$5,246.90	\$0.00	\$4,722.17	\$524.73
Fire - Student Awareness Grant	\$2,274.40	\$0.00	\$2,274.40	\$0.00
Fire – Senior Safe Grant	\$4,692.62	\$0.00	\$4,692.62	\$0.00
Fire - CERT Grant	\$39.74	\$0.00	\$8.81	\$30.93
Ambulance - Task Force Grant	\$617.18	\$0.00	\$0.00	\$617.18
Fire - CPR Revolving	\$31.36	\$0.00	\$0.00	\$31.36
Fire – Gifts	\$2,396.63	\$7,675.00	\$1,962.23	\$8,109.40
Ambulance – Gifts	\$317.39	\$0.00	\$0.00	\$317.39
Communication Center - Wages	\$290,964.00	(\$282,856.19)	\$8,107.81	\$0.00
Communication Center - Expense	\$3,000.00	(\$2,870.02)	\$129.98	\$0.00
Dispatch Services	\$9,722.00	\$285,729.21	\$127,149.95	\$168,298.26
Communication Center - Telephone	\$29,200.00	\$513.56	\$12,303.21	\$17,410.35
EMD-911 Training Grant	(\$4,439.18)	\$0.00	\$0.00	(\$4,439.18) ¹⁰

¹⁰ State Reimbursement Grant

Halifax Town Accountant
1st Half Fiscal Year 2017 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2016 through December 31, 2016

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
EMD-911 Grant FY16	(\$2,475.70)	\$2,468.83	\$0.00	(\$6.87) ¹¹
FY17 PSAP Suppt. & Incnt. Grant	\$0.00	\$0.00	\$7,063.90	(\$7,063.90) ¹²
Building Inspector - Wages	\$61,550.00	\$0.00	\$29,636.62	\$31,913.38
Asst. Building Inspector - Wages	\$2,073.00	\$0.00	\$1,000.71	\$1,072.29
Building Inspector - Expense	\$4,750.00	\$0.00	\$2,271.38	\$2,478.62
Building Inspector - Revolving	\$187.00	\$0.00	\$0.00	\$187.00
Inspector Revolving	\$16,144.95	\$17,161.00	\$19,868.90	\$13,437.05
Sealer Weights/Measure - Expense	\$522.00	\$0.00	\$115.70	\$406.30
Sealer Weights/Measure - Salary	\$2,517.00	\$0.00	\$1,215.02	\$1,301.98
Elementary - School Costs	\$5,156,701.00	\$24,259.10	\$1,817,206.71	\$3,407,602.81
Elementary - School Costs FY16	\$54,048.82	\$0.00	\$43,849.42	\$10,199.40
Halifax Elem. School PC Hardware	\$3,289.20	\$0.00	\$0.00	\$3,289.20
Halifax Elem. Sch. Phone Upgrade	\$25,000.00	\$0.00	\$20,907.19	\$4,029.81
HES Roof Feasibility Study	\$140,000.00	\$0.00	\$0.00	\$140,000.00
Special Needs Transportation	\$389,171.00	\$0.00	\$245,060.23	\$114,110.77
Special Needs Tuition	\$1,585,611.00	\$0.00	\$813,013.72	\$828,122.71
Special Needs Tuition FY16	\$55,525.43	\$0.00	\$0.00	\$55,525.43
Vocational - Education	\$159,000.00	\$0.00	\$3,502.38	\$155,497.62
Vocational - Education FY16	\$43,420.00	\$0.00	\$43,420.00	\$0.00
Silver Lake Assessment	\$4,866,063.00	\$0.00	\$2,422,835.84	\$2,433,227.16
School - Title I	\$27,167.37	\$28,225.44	\$26,832.44	\$28,560.37
Fed Sped 240 Grant	\$0.00	\$11,171.84	\$18,359.67	(\$7,187.83) ¹³
HES REAP Grant	(\$1,343.80)	\$1,426.74	\$81.97	\$0.97
Kindergarten Full Day Grant	\$458.67	\$0.00	\$0.00	\$458.67
School - Circuit Breaker	\$85,030.68	\$77,829.00	\$10,000.00	\$152,859.68
School Use Fund	\$19,986.15	\$9,840.00	\$0.00	\$29,826.15
School Lunch Fund	(\$3,400.93)	\$57,211.94	\$48,734.07	\$5,076.94
Student Activity Account	\$14,552.21	\$6,251.26	\$5,238.10	\$15,565.37
School Gift Fund	\$15,791.30	\$0.00	\$1,335.07	\$14,456.23
Highway - Surveyor Salary	\$70,876.00	\$0.00	\$34,215.93	\$36,660.07
Highway - Clerical	\$40,170.00	\$0.00	\$19,052.36	\$21,117.64
Highway - Wages	\$291,373.00	\$10,134.13	\$137,168.80	\$164,338.33
Highway - Expense	\$4,971.00	\$0.00	\$3,297.36	\$1,673.64
Highway - Town Roads	\$74,355.00	\$0.00	\$21,862.11	\$52,492.89

¹¹ State Reimbursement Grant

¹² State Reimbursement Grant

¹³ Federal Reimbursement Grant

Halifax Town Accountant
1st Half Fiscal Year 2017 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2016 through December 31, 2016

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Snow & Ice	\$177,509.00	\$0.00	\$16,611.77	\$160,897.23
Street Lights	\$27,300.00	\$0.00	\$10,436.82	\$16,863.18
Traffic Lights	\$5,500.00	\$0.00	\$1,831.55	\$3,668.45
Highway - Equipment	\$48,500.00	\$0.00	\$15,643.39	\$32,856.61
Highway - Barn Maintenance	\$10,100.00	\$0.00	\$2,316.62	\$7,783.38
Highway - Road Maintenance	\$463,546.59	\$0.00	\$0.00	\$463,546.59
Chapter 90 - State Share	\$660,650.90	\$268,794.00	\$0.00	\$929,444.90
Chapter 90 - Town Share	\$206,681.35	\$0.00	\$0.00	\$206,681.35
Highway - Boat Ramp Maintenance	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Highway - Gas Tank Removal	\$23,535.13	\$0.00	\$0.00	\$23,535.13
Town Barn Renovation	\$455.39	\$0.00	\$0.00	\$455.39
Highway - School Crosswalk	\$3,123.96	\$0.00	\$0.00	\$3,123.96
Highway- 6 Wheel Dump Truck	\$1,520.46	\$0.00	\$310.00	\$1,210.46
Gas & Oil - All Depts.	\$110,000.00	\$0.00	\$32,810.85	\$77,189.15
Heating Oil - All Buildings	\$62,500.00	\$0.00	\$5,403.06	\$57,096.94
Tree Warden Salary	\$1.00	\$0.00	\$0.00	\$1.00
Tree Removal / Maintenance	\$3,500.00	\$0.00	\$700.00	\$2,800.00
Tree Remove and Replace Gifts	\$5,665.00	\$0.00	\$0.00	\$5,665.00
Cemetery - Supt Salary	\$10,618.00	\$0.00	\$5,125.93	\$5,492.07
Cemetery - Wages	\$70,161.00	\$0.00	\$34,939.83	\$35,221.17
Cemetery - Supplies & Equip	\$5,770.00	\$0.00	\$1,854.36	\$3,915.64
Cemetery - Vaults	\$15,337.54	\$0.00	\$0.00	\$15,337.54
Cemetery - Software	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Blake Lot Trust	\$871.82	\$3.85	\$0.00	\$875.67
Monument Lot Trust	\$998.84	\$4.39	\$0.00	\$1,003.23
Lots & Graves Trust	\$133,109.20	\$7,059.99	\$0.00	\$140,169.19
Perpetual Care Trust	\$269,309.02	\$3,118.89	\$0.00	\$272,427.91
Water – Supt Salary	\$71,434.00	\$0.00	\$33,994.22	\$37,439.78
Water - Clerical	\$45,345.00	\$0.00	\$21,484.60	\$23,860.40
Water - Wages	\$182,620.00	\$0.00	\$80,339.00	\$102,281.00
Water - Supply	\$182,100.00	\$411.59	\$75,926.95	\$106,584.64
Water - Vehicle / Equipment Maint.	\$9,000.00	\$0.00	\$828.81	\$8,171.19
Water - Meters	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Water - Tower / Wells Maintenance	\$100,000.00	\$0.00	\$35,178.75	\$64,821.25
Water - Gas & Oil	\$13,750.00	\$0.00	\$0.00	\$13,750.00
Water - Legal fees	\$1,500.00	\$0.00	\$0.00	\$1,500.00

Halifax Town Accountant
1st Half Fiscal Year 2017 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2016 through December 31, 2016

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Water - Retirement	\$13,000.00	\$0.00	\$0.00	\$13,000.00
Water - Insurance	\$57,954.00	\$0.00	\$0.00	\$57,954.00
Water - Engineer & Explore	\$49,062.11	\$0.00	\$0.00	\$49,062.11
Water - Extension Project	\$84,818.90	\$0.00	\$0.00	\$84,818.90
Water - Inspections Reserve	\$6,807.75	\$0.00	\$214.08	\$6,593.67
Water – Tower Repair & Paint	\$91,550.69	\$0.00	\$282.28	\$91,268.41
Recycling Office - Clerical	\$27,631.00	\$0.00	\$13,162.09	\$14,468.91
Recycling Office - Expense	\$2,890.00	\$0.00	\$2,505.25	\$384.75
Recycling Center - Wages	\$80,115.00	\$0.00	\$31,527.15	\$48,587.85
Recycling Center - Expense	\$21,400.00	\$250.90	\$12,332.88	\$9,318.02
Hazardous Waste Collection	\$12,335.00	\$0.00	\$3,424.09	\$8,910.91
Trash Collection / Disposal	\$225,921.00	\$0.00	\$90,492.88	\$135,428.12
Trash Collection / Disposal FY16	\$6,000.00	\$0.00	\$0.00	\$6,000.00
Recycling Center - Grant	\$108.89	\$0.00	\$0.00	\$108.89
Recycling SMRP Grant	\$1718.75	\$0.00	\$0.00	\$1,718.75
Recycling SMRP Grant 2	\$5,150.00	\$0.00	\$4,528.00	\$622.00
MA DEP Muni. Assist. Coord. Grant	\$19,900.50	\$37,575.44	\$33,227.78	\$24,248.16
Recycling Bins - Revolving	\$1,910.84	\$227.00	\$0.00	\$2,137.84
Landfill - Capping Costs	\$104,002.52	\$0.00	\$0.00	\$104,002.52
Landfill Engineering & Monitoring	\$14,250.00	\$0.00	\$825.00	\$13,425.00
Health - Inspector	\$65,586.00	\$100.00	\$31,541.46	\$34,044.54
Animal Inspector	\$2988.00	\$0.00	\$1,442.45	\$1,545.55
Health - Clerical	\$41,077.00	\$0.00	\$20,769.31	\$20,307.69
Health - Expense	\$7,395.00	\$0.00	\$2,068.81	\$5,326.19
Health - Nursing Service	\$7,000.00	\$0.00	\$2,360.00	\$4,640.00
Health - Revolving	\$6,017.47	\$3,980.00	\$3,130.00	\$6,867.47
Health Gift	\$1,166.42	\$414.94	\$74.95	\$1,506.41
NBEPS – State Share	\$0.00	\$5,000.00	\$5,000.00	\$0.00
NBEPS Program	\$0.00	\$25,559.00	\$0.00	\$25,559.00
DHCD Septic Grant	\$104,137.97	\$3,266.80	\$46,000.00	\$61,209.56
Septic Mgmt. Grant - Admin.	\$4,594.00	\$0.00	\$0.00	\$4,594.00
WPAT Septic Grant	\$113,653.13	\$545.30	\$10,400.00	\$103,798.43
WPAT Septic Grant II	\$136,660.08	\$1,942.84	\$10,000.00	\$128,602.92
Council on Aging - Wages	\$179,510.00	\$0.00	\$81,086.72	\$98,423.28
Council on Aging - Expense	\$8,880.00	\$0.00	\$4956.95	\$3,923.05
Popes Tavern Electricity	\$3,000.00	\$0.00	\$1,342.11	\$1,657.89

Halifax Town Accountant
1st Half Fiscal Year 2017 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2016 through December 31, 2016

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
COA – Computer Net Back up	\$1,350.00	\$0.00	\$0.00	\$1,350.00
COA Keep Moving Grant	\$12.28	\$0.00	\$0.00	\$12.28
COA – MArtap Grant	\$503.96	\$0.00	\$0.00	\$503.96
My Life My Health Grant	\$1364.65	\$0.00	\$0.00	\$1,364.65
Council on Aging - Grant	\$0.00	\$0.00	\$5,193.64	(\$5,193.64) ¹⁴
COA - Elderly Transport Revolving	\$1,240.62	\$2,925.00	\$1,715.70	\$2,449.92
Council on Aging - Gifts & Activities	\$5,313.67	\$3,444.47	\$1,895.38	\$6,862.76
Triad	\$1,580.55	\$455.00	\$288.47	\$1,747.08
Veterans Agent - Salary	\$14,391.00	\$0.00	\$6,947.27	\$7,443.73
Veterans Agent - Expense	\$1,288.00	\$0.00	\$153.84	\$1,134.16
Veterans Benefits	\$190,000.00	\$0.00	\$79,990.23	\$110,009.77
Veterans Agent - Gifts	\$118.96	\$0.00	\$0.00	\$118.96
Flag Holders for Veterans	\$750.00	\$0.00	\$0.00	\$750.00
A.D.A. - Expense	\$1.00	\$0.00	\$0.00	\$1.00
Housing Authority	\$1.00	\$0.00	\$0.00	\$1.00
Library - Director Salary	\$57,388.00	\$0.00	\$27,390.64	\$29,997.36
Library - Wages	\$158,097.00	\$0.00	\$73,397.61	\$84,699.39
Library - Expense	\$100,145.00	\$0.00	\$57,371.79	\$42,773.21
Library – Expense FY16	\$706.33	\$0.00	\$706.33	\$0.00
Library – Computers	\$1,024.37	\$0.00	\$0.00	\$1,024.37
Library - Incentive Grant	\$16,159.24	\$5,162.71	\$9,024.33	\$12,297.62
Library - Copier Revolving	\$25.65	\$932.00	\$854.26	\$103.39
Library- Lost & Stolen Books	\$596.67	\$167.51	\$0.00	\$764.18
Library - Gifts	\$1,210.76	\$2,145.00	\$587.55	\$2,768.21
Holmes Library Trust	\$3,227.71	\$14.98	\$0.00	\$3,242.69
Youth & Rec. - Director	\$16,715.00	\$0.00	\$10,637.28	\$6,077.72
Youth & Rec. - Wages	\$15,810.00	\$0.00	\$7,101.70	\$8,708.30
Youth & Rec. - Expense	\$13,216.00	\$0.00	\$5,065.83	\$8,150.17
Repair & Improve Summit St Fields	\$205.80	\$0.00	\$0.00	\$205.80
Y & R Gifts –	\$206.65	\$0.00	\$0.00	\$206.64
Youth & Rec. - Revolving	\$12,714.47	\$26,757.09	\$28,622.91	\$10,848.65
Youth & Rec. - Concession Stand	\$879.26	\$0.00	\$531.17	\$348.09
HOPs Playground Gift	\$12,250.00	\$0.00	\$0.00	\$12,250.00
Youth & Rec. - Trust	\$8,300.89	\$44.55	\$0.00	\$8,345.44
Parks – Wages	\$100.00	\$0.00	\$0.00	\$100.00

¹⁴ State Grant Commitment

Halifax Town Accountant
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<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Parks – Expense	\$450.00	\$0.00	\$0.00	\$450.00
Agricultural Council	\$750.00	\$0.00	\$0.00	\$750.00
Historical Commission	\$2,499.00	\$0.00	\$920.36	\$1,578.64
Historical District Commission	\$446.00	\$0.00	\$0.00	\$446.00
Historical Commission - Gifts	\$1,029.50	\$0.00	\$0.00	\$1,029.50
Historical Commission Trust	\$1,395.06	\$0.00	\$0.00	\$1,395.06
Blacksmith Shop - Gifts	\$563.70	\$0.00	\$0.00	\$563.70
Public Access Studio Funding	\$185,000.00	\$0.00	\$129,927.80	\$55,072.20
Website Committee Expense	\$3,050.00	\$0.00	\$2,850.00	\$200.00
July 4 th Extra Detail	\$2,350.00	\$0.00	\$2,350.00	\$0.00
July 4 th - Celebration	\$18,916.77	\$2,819.42	\$16,989.88	\$4,746.31
275 th Trust	\$27.32	\$0.12	\$0.00	\$27.44
Cultural Council	\$3,337.57	\$2.40	\$2,132.47	\$1,207.50
Holidays in Halifax - line item	\$3,395.00	\$0.00	\$2,101.78	\$1,293.22
Holidays in Halifax - gifts	\$1,321.07	\$2,300.00	\$658.03	\$2,963.04
Beautification Comm. - Expense	\$500.00	\$0.00	(\$310.95)	\$810.95
Beautification Comm. - Gifts	\$2,500.00	\$0.00	\$0.00	\$2,500.00

INCOME – SCHOOL EMPLOYEES

ABACHERLI, TRACY	\$1,500.00	HOWE, SCOTT	\$60,407.86
ANTOINE, ELIZABETH	\$84,441.34	KAETZER, MATTHEW	\$87,910.14
ARENEBERGER, LINDA	\$900.00	KEARNEY, PAMELA	\$83,153.00
BARBOSA, COURTNEY	\$80,622.22	KEATING, JULIA	\$174.84
BAYRAMSHIAN, RICHARD	\$83,153.93	KENNEY, ELLEN	\$49,269.62
BEAUDRY, KAYNE	\$100,427.34	KRAUS, FREDERICK	\$900.00
BELCHER, GAIL	\$76,724.01	LAVOIE, KRISTEN	\$84,441.34
BELSKY, JENNIFER	\$72,989.58	LECLAIR, BETH	\$525.00
BODEN, GLENNA	\$525.00	LESSARD, BRENDA	\$82,217.50
BRENNER, MARLENE	\$90,070.64	LEYDON, ANNIKA	\$375.00
BYRNE, DERILYN	\$55,710.29	MAKER, JANINE	\$7,216.38
CANNIFF, KELLI	\$25,397.10	MCCARTHY, MARGARET	\$225.00
CAREY, MARILYN	\$2,625.00	MCCORMICK, NORA	\$6,993.54
CHASE, STUART	\$2,473.72	MCGINNIS-TROSKY, JUDEY	\$86,796.63
CICONE, KIMBERLY	\$476.85	MERRILL, CHRISTINA	\$72,989.58
COLLINS, WILLIAM	\$85,870.79	MINOTT, CAROL	\$21,964.33
CROCE, JOANN	\$21,789.32	MITCHELL, JULIE	\$6,981.99
CROWLEY, PATRICIA	\$54,015.58	MORSE, DEVON	\$16,116.21
DAIGLER, KERRY	\$89,447.64	MULLIN, LINDA	\$87,217.58
DALY, HOLLY	\$300.00	MURPHY, MAUREEN	\$22,034.20
DECINA, JULIANNA	\$21,805.26	NAUGHTON, CAITLIN	\$9,575.32
DESALVO, DONNA	\$78,339.64	NICKERSON, LISA	\$21,524.44
DESANTES, BRIAN	\$82,109.95	NORVISH, MICHELLE	\$21,735.93
DEVINE, JANET	\$22,045.50	O'BRIEN, KATHLEEN	\$4,426.89
DOHERTY, SHARON	\$21,805.56	O'DONNELL, ARLENE	\$825.00
DRAY, ROBERT	\$87,910.14	O'GRADY, ELIZABETH	\$65,440.44
DURKEE, MATTHEW	\$54,462.58	ORCUTT, JANEEN	\$81,472.93
ELLIS, STEVANIE	\$1,950.00	PARSONS, RONALD	\$46,519.34
FORD, LINDA	\$21,802.88	PETERSEN, ERIN	\$64,099.00
GALANDZI, CHRISTINE	\$21,756.97	PICCIRILI, LAURA	\$9,838.52
GARCIA, KENDRA LEE	\$750.00	REID, ALYSSA	\$72,989.58
GOULD, PAMELA	\$54,802.15	REIDY, JENNIFER	\$86,180.58
GRAVEL, LORRAINE	\$72,989.58	REILLY, JOSHUA	\$37,509.94
GROSSO JEAN	\$27,695.48	ROBICHAUD, JULIE	\$19,046.70
HALLINAN, DAVID	\$264.48	ROPOLLO, CLAIRE	\$23,232.21
HATHAWAY, EMMA	\$75.00	RUISI, STEVEN	\$83,508.80
HEANEY, LAURIE	\$56,214.65	SARNEY, CHRISTINA	\$77,109.43
HEBERT, MARLENE	\$84,580.27	SAVAGE, KATELYN	\$49,507.50
HERRICK, CHRISTINA	\$300.00	SEEGER, KIMBERLI	\$45,490.46
HOEY, MEGHAN	\$73,489.58	SHAW, JESSICA	\$73,489.58
HOWE, RACHEL	\$11,469.98	SMITH, JODI	\$16,704.35

INCOME – SCHOOL EMPLOYEES

SPILEWSKI, WILLIAM	\$49,256.48	TONELLI, ROSEMARY	\$87,070.43
STEELE, RACHEL	\$225.00	TROY, JOHN	\$61,632.86
STEELE, ROBIN	\$87,964.11	VENETO, PETER	\$4,950.00
SULLIVAN, MARGARET	\$713.16	VINTON, HEATHER	\$84,707.49
SWETLAND, KAREN	\$1,350.00	WHITE-ROSE, BETTY	\$56,362.86
TAMASCO FLYNN, LISA	\$83,320.86	WHITNEY, LISA	\$84,184.23
THIBEAULT, JACQUELINE	\$43,052.91	WILSON, JEAN	\$72,989.58
TOMPKINS, MELISSA	\$225.00		

TOTAL INCOME – SCHOOL EMPLOYEES

\$4,132,221.65

INCOME – TOWN EMPLOYEES

ACEVICH, DAVID	\$11,207.43	DEAN, DEBORAH	\$35,946.92
ACEVICH, GEORGE	\$10,097.06	DELCOURT, MICHAEL	\$47,460.75
ADDUCI, PAMELA	\$66,465.26	DEROO, PATRICK	\$98,796.61
ARONSON, DAVID	\$2,409.48	DOANE, KEVIN	\$834.19
BADORE, ROBERT J	\$80,654.28	DOHERTY, ROBERT	\$539.13
BADORE, KEITH	\$54,248.23	DONNELLY, PATRICK	\$22,359.63
BARBATI, JANET	\$22,953.99	DRINAN, CATHLEEN	\$64,554.01
BASILE, JOSEPH	\$3,277.62	EATON, JOHN	\$20,303.55
BAYRAMSHIAN, RICHARD	\$4,978.20	ELLIOTT, GERARD	\$65,354.01
BELSKY, JENNIFER	\$600.00	FARINA, ALLISON	\$270.00
BENNER, THEODORE	\$100,786.72	FERGUSON, RICHARD JR	\$20,900.12
BESHERS, STACEY	\$31,884.20	FIRTH, JOY	\$62,569.58
BOUDREAU, ANNABELLE	\$1,470.00	FITZGERALD, BRENDA	\$17,320.32
BRENTON, BARBARA	\$64,304.01	FLAHERTY, ADAM	\$24,803.99
BRIGGS, ROBERT JR	\$82,515.82	FLINT, PANASHE	\$651.39
BRODERICK, EDWARD	\$100,855.38	FORD, LINDA	\$1,200.00
BRUNO, JOHN	\$200.00	FORSSTROM, PATRICIA	\$39,377.80
BRYANT, TYLER	\$11,903.86	FOX, MACKENZIE	\$220.00
BUCCIERI, EDWARD	\$9,700.58	FRYER, ELAINE	\$480.00
BUIDORKET, ELIZABETH	\$13,663.35	GALLANT, JEAN	\$54,628.01
BUMPUS, MARIA	\$19,559.88	GARLAND, KATHLEEN	\$21,498.02
CALLAHAN, NOREEN	\$12,541.84	GARRON, TROY	\$1,491.32
CALLAHAN, CHRISTINE	\$210.63	GAYNOR, BARBARA	\$47,974.80
CALOURO, CESAR	\$22,059.68	GAYNOR, ROBERT	\$3,050.25
CAPRIO, WILLIAM	\$88,643.43	GHILARDI, THOMAS	\$14,670.10
CARROLL, ALYSSA	\$440.00	GIBBONS, JOSEPH	\$15,009.15
CAVANAUGH, LAURIE	\$2,200.33	HALL, THOMAS	\$969.45
COADY, DAVID	\$255.00	HAPGOOD, EMILY	\$220.00
COADY, MARIE	\$25,455.48	HATHAWAY, DAVID	\$51,258.88
COLE, LINDA	\$36,298.53	HAYWARD, STEVEN R	\$62,423.08
CONTRERAS, HERNAN	\$2,610.60	HAYWARD, RICHARD S	\$1,459.37
COREY, WILFORD	\$14,162.85	HEATH, MARION	\$643.09
COVENEY, DEREK	\$13,919.21	HERRICK, CHRISTINE	\$2,501.85
CRAWFORD, AMY	\$1,125.00	HERRICK, RYAN	\$1,965.71
CROCE, JOANN	\$1,480.00	HILL, JORDAN	\$58,634.29
CROWELL, DONALD	\$58,527.67	HINGST, ALBERT	\$76,449.63
CROWLEY, JASON	\$20,127.11	HOGAN, PETER	\$15,027.35
CUNNINGHAM, MATTHEW	\$86,141.26	HUGHES, BRIDGET	\$290.00
CUOZZO, JEFFREY	\$88,078.37	INGLIS, ROBERT	\$66,691.06
CURRAN, JOYCE	\$27,625.68	INGLIS, WILLIAM	\$8,384.06
CURRIE, STEPHEN	\$2,802.27	JOHNSTON, SUSAN	\$37,595.50
CUSHMAN, JOSEPH	\$74,891.64	JONES, NATHAN	\$77,026.85

INCOME – TOWN EMPLOYEES

JOSEPH, PATRICIA	\$750.00	NOLAND, TRACY	\$2,943.19
KAETZER, MATTHEW	\$3,965.00	NOONAN, SARAH	\$330.00
KARAS, ROBERT	\$10,451.47	O'BRIEN, JOHN JR	\$12,136.00
KEEGAN, JAMES JR	\$22,707.48	O'DONNELL, MARION	\$1,454.84
KEEGAN, JENNIFER	\$963.40	ONEILL, AIDAN	\$350.00
KEENE, CAROL	\$643.09	ONEILL, JOSHUA	\$640.00
KELLEHER, KERI	\$2,098.07	PALMA, WILLIAM	\$62,894.44
KELLY, KENDRA	\$26,430.14	PECK, GAYLE	\$333.84
KELLY, WILLIAM	\$2,039.88	PETERSON, STEPHEN	\$14,011.46
KILLEFFER, DEBORAH	\$2,363.69	PETTINGILL, BRENDA	\$38,692.78
KNIFFEN, ROBERT	\$1,304.76	PICCIRILLI, AUSTIN	\$4,283.11
LANGELIER, SHEILA	\$27,373.33	PICCIRILLI, LAURA	\$2,075.00
LAWLESS, SUSAN	\$33,718.87	PICCIRILLI, ROBERT	\$59,718.01
LEARY, THOMAS	\$89.60	PIERCE, JAYNE	\$4,635.36
LEVESQUE, ISABELLA	\$990.00	PITTS, JEAN	\$47,587.09
LIUZZA, BALDASARE	\$15,985.29	PULLIAM, BRUCE J	\$1,910.00
LOGAN, MORIAH	\$86.56	RAMSEY, AMY	\$935.30
LONG, GARY	\$2,852.62	RENAUD, THERESA	\$39,599.34
LYCZYNSKI, ANDREW	\$690.00	RICCIARELLI, BRIDGET	\$6,650.51
MADDEN, AMY	\$117.18	RICCIARELLI, SHAMUS	\$15,683.71
MADDEN, SCOTT	\$117.18	RIGGINS, MATTHEW	\$778.11
MALONE, JAMES	\$16,470.93	RILEY, DILLON	\$11,415.92
MALONE, ROBERT	\$76,369.32	ROCHE, ALEXA	\$741.00
MCCARTHY, LINDA	\$36,145.49	ROCHE, KATHRYN	\$492.70
MCDONNELL, ROBERT	\$88,364.49	ROCHE, RICHARD	\$468.24
MCGARRY, MARC	\$1,373.19	ROSS, ANTOINETTE	\$44,073.55
MCKENNA, ANNIE	\$750.00	ROSS, PATRICIA	\$7,146.82
MCMANUS, DENNIS	\$612.66	ROY, KIM	\$1,491.32
MCSHERRY, EVAN	\$7,511.52	RUEL, ROSE	\$33,060.88
MCSHERRY, PAMELA	\$47,087.20	RUISI, STEPHEN	\$2,215.00
MERRICK, BARBARA	\$474.48	SAWLER, SCOTT	\$185.64
MERRY, HOLLY	\$1,491.32	SCHINDLER, THOMAS	\$43,576.16
MILLER, CATHLEEN	\$44,144.66	SCHLIEFF, MICHAEL W	\$85,638.48
MILLER, KEVIN	\$2,712.77	SCOTT, SUSAN	\$16,086.24
MILLIAS, THOMAS	\$2,982.64	SEEGER, KIMBERLI	\$1,200.00
MOREY, EMILY	\$9,479.64	SEELIG, CHARLES	\$89,829.96
MOSLEY, AMELIA	\$443.91	SELTHER, MARGARET	\$41,208.58
MULREADY, DIANE	\$205.92	SHEPPARD, ERIC	\$1,788.04
MULREADY, LEE	\$576.32	SHEPPARD, JUDITH ANN	\$16,468.28
NEAULT, DAVID	\$61,853.68	SHIAVONE, JOHN	\$1,491.32
NESSRALLA, BARBARA	\$21,569.53	SILENZI, RICHARD	\$454.60
NOLAN, SANDRA	\$72,089.16	SILVA, TYLER	\$185.64

INCOME – TOWN EMPLOYEES

SIMPSON, RYAN	\$64,939.10	TOOHEY, LYNETTE	\$7,706.60
SIROIS, CHRISTOPHER	\$60,257.27	TRAYNOR , JOSHUA	\$48,202.29
SMITH, ALYSSA	\$2,158.00	TRAYNOR, MELISSA	\$40,224.15
SMITH, MARTHA	\$418.98	TRUDEAU, KAREN	\$66,004.08
SOLARI, JOSEPH	\$10,484.78	TUCKER, MATTHEW	\$44,846.86
STEELE, LYNDESEY	\$3,170.00	TURNER, ROSEMARIE	\$21,363.92
STEELE, RICHARD	\$18,212.34	VASEL, IRMA	\$26,845.44
STERLING, PATRICK	\$99,163.20	VINTON, KENNETH	\$149.76
STOREY, MITCHELL	\$260.00	VIVEIROS, JASON	\$101,705.45
SULLIVAN, ELISHA	\$406.09	VOGT, SUSAN	\$2,294.31
SULLIVAN, FRANCIS	\$14,659.15	WALL, JUDITH	\$355.68
SULLIVAN, JOHN	\$62,918.34	WATERMAN, STEVEN	\$55,560.74
SWANSON, DAVID	\$59,714.94	WHITLEY, NEIL	\$48,122.95
SWANSON, KEITH	\$76,590.96	WHITNEY, LISA	\$950.00
THIBEAULT, JACQUELINE	\$2,905.00	WILTSHIRE, HERBERT JR	\$76,206.74
THIBEAULT, MICHAEL	\$2,080.00	WOLFER, HERBERT	\$2,476.77
THOMPSON, KARYN	\$22,050.99	WONG-RYAN, MARION	\$12,179.51
TINKHAM, RICHARD	\$1,980.57	WRIGHT, RICHARD	\$7,370.15
TOMPKINS, CHRISTINE	\$11,168.81		
18 OUTSIDE DETAIL OFFICERS			\$8,132.65
TOTAL INCOME – TOWN EMPLOYEES			\$4,866,679.22