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***TOWN OF HALIFAX***

***2020 ANNUAL TOWN REPORT***

|  |  |
| --- | --- |
| **YEAR** | **POPULATION** |
| 2011  2012  2013  2014  2015  2016  2017  2018  2019  2020 | 7,611  7,368  7,403  7,376  7,437  7,497  7,581  7,629  7,613  7,543 |



**BOARD OF SELECTMEN**

The Board of Selectmen respectfully presents its Annual Report for the year ending December 31, 2020.

Two thousand and twenty has been a year unlike any year in our collective memory. The year barely started when life as we knew it was thrown into chaos. We faced and continue to face unwelcomed challenges. We, however, rallied and collectively confronted the unexpected events thrust upon us. In many ways our lives and how we move forward will change forever but this community, as it always has, shall continue its course to provide the quality of life we have always striven for in the Town of Halifax.

This Board wants to recognize the dedication of all our Town Employees. Our Town Hall staff continued to work to provide for the continued operation of all administrative services and the needs of residents. The obvious and most visible were the efforts put forth by our first responders, the Public Safety Personnel our Fire Department and Police Department. In the early stages of the health crises when no one was certain of exactly what we were dealing with our First Responders, under the most capable leadership of our Fire Chief and Police Chief, were on the job administering and transporting afflicted residents in need. The Board of Health was at the forefront of providing up to date information and guidelines helping both residents and businesses. The Council on Aging continued to provide a much-needed lifeline to our elderly population. Services included wellness checks, transportation, and anything within their ability to provide. The Building Maintenance crew worked nights to clean and disinfect Town buildings and Town vehicles so offices could stay open, and our essential employees could keep providing vital service while protecting employees and residents alike. Our Highway Department and Recycling Center continued providing essential services wherever needed. The Water Department continued to operate and provide clean safe drinking water for our safety and well-being. Our Library continued to provide all possible services to those forced to hunker down at home. Boards and Committees continued to meet and do business for residents despite the new challenge of electronic meetings.

The IT Department was instrumental in furnishing and programming laptops to staff in order to work remotely and to participate in Zoom meetings.

Our schools were severely impacted by the developing events. The School Committee, staff, teachers, students and parents had to make many fast-moving adjustments and sacrifices in a very fluid environment. Everyone worked together to provide for our children with the safety of all concerned being of paramount importance. The closing of schools identified another challenge which was how to help the students who participated in the school lunch program. Not amazingly, volunteers came forward and with donations, made and passed out lunches in our school parking lot to those in need. These are the unselfish acts that are spawned by a strong sense of community.

Uncertainty ruled the day with many unexpected challenges needing to be addressed and difficult decisions to be made by all, including your Board of Selectmen. The Board of Selectmen want to assure you, the residents, that every opportunity to participate in emergency funds available to communities, from both federal and state, was sought out and taken. Among other things, we were eligible to purchase laptop computers for our school kids so they could continue learning from home as well as additional staff for the schools to deal with hybrid schedules. We were able to obtain a new van for our seniors to assure providing as many services as possible. A vehicle for our maintenance department was obtained to facilitate the additional cleaning equipment necessary for cleaning of the Town’s facilities, vehicles, and equipment. A truck for the Fire Department was procured to aid in countless COVID operations. Both Fire and Police were instrumental in seeking out and obtaining protective equipment for both the departments and the community when it was almost impossible to find.

Despite the unexpected turn of events in 2020 our regular business of running the Town continued without abatement. Bills had to be paid, financial planning and future budgets needed to be developed under the most uncertain of financial information.

The continued maintenance of buildings needed to be addressed, contracts of all sorts needed to be negotiated, equipment failures resolved, personnel needs dealt with and positions filled. The list of issues needing attention every year is considerable and this year was no exception.

The Board of Selectmen takes pride in the performance of all our Town Departments in 2020. With many additional meetings and the outstanding effort of our Town Administrator to keep up with ever-evolving changes, your Board of Selectmen did their utmost to work for the best interest of the Town of Halifax and looks forward to the end of our current state and to a much-improved 2021.

Respectfully submitted,

Thomas Millias, Chairman

Gordon C. Andrews, Vice Chairman

Troy E. Garron, Clerk

**STATE AND COUNTY OFFICIALS**

**SENATORS IN CONGRESS**

Elizabeth A. Warren

Edward Markey

**GOVERNOR**

Charles D. Baker

**U.S. REPRESENTATIVE – FOURTH CONGRESSIONAL DISTRICT**

William R. Keating

**ATTORNEY GENERAL**

Maura Healey

**SECRETARY OF THE COMMONWEALTH**

William Francis Galvin

**TREASURER**

Deborah B. Goldberg

**AUDITOR**

Suzanne M. Bump

**SENATOR IN THE GENERAL COURT**

Michael D. Brady

**REPRESENTATIVE-TWELFTH PLYMOUTH DISTRICT**

Kathleen LaNatra

**DISTRICT ATTORNEY**

Timothy J. Cruz

**REGISTER OF DEEDS**

John R. Buckley Jr.

**CLERK OF COURTS**

Robert S. Creedon Jr.

**COUNTY TREASURER**

Thomas O’Brien

**COUNTY COMMISSIONERS**

Gregory M. Hanley

Daniel A. Pallotta

Sandra M. Wright

**Town of Halifax Organizational Chart**

Animal Control Officer

**General Government**

Planning Board

Board of Assessors

Treasurer/Collector

Town Clerk

Voters

Halifax Representatives to Silver Lake Regional School Committee

School Superintendent

Highway Surveyor

Water Commissioners

Library Trustees

Library Director

Board of Selectmen

Health Inspector

Animal Inspector

Board of Health

Moderator

Town Administrator

Cemetery Superintendent

Fire Chief

Police Chief

Town Accountant

Building Inspector

Council on Aging Board

Water Superintendent

Municipal & School Building Committee

Council on Aging Director

Director of Building Maintenance

Halifax Voters also elect:

3 Park Commissioners

2 Constables

4 members of the Housing Authority

Halifax Elementary School Committee

**Appointed Boards and Committees**

**General Government Regulatory** **Culture & Recreational**

**Capital Planning Committee**

Appointed by Selectmen

**Agricultural Commission**

Appointed by Selectmen

**Beautification Commission**

Appointed by Selectmen

**Cultural Council**

Appointed by Selectmen

**Conservation Committee**

Appointed by Selectmen

**Finance Committee**

Appointed by Selectmen, Finance Committee & Moderator

**Halifax Fireworks Committee**

Appointed by Selectmen

**Historic District Commission**

Appointed by Selectmen

**Wage & Personnel Board**

Appointed by Selectmen

**Zoning Board of Appeals**

Appointed by Selectmen

**Historical Commission**

Appointed by Selectmen

**Holidays in Halifax**

Appointed by Selectmen

**Youth & Recreation Commission**

Appointed by Selectmen

**ELECTED TOWN OFFICIALS**

Term Expires

**BOARD OF ASSESSORS** (Special Municipal Employees)

Holly J. Merry 2021

Thomas Millias 2022

John J. H. Shiavone 2023

**BOARD OF HEALTH**

Alan J. Dias 2021

John L. Weber 2022

Steven MacFaun 2023

**BOARD OF SELECTMEN**

Thomas Millias 2021

Gordon C. Andrews 2022

Troy E. Garron 2023

**BOARD OF WATER COMMISSIONERS**

Daniel O. Bosworth, Jr. 2021

Donald A. Bosworth 2022

Richard Clark 2023

**CONSTABLES**

Thomas Hammond 2022

Thomas Schindler 2022

**HALIFAX ELEMENTARY SCHOOL COMMITTEE** (Special Municipal Employees)

Summer Schmaling 2021

Alexander Meade 2021

Gordon C. Andrews 2022

Alison Vance 2023

Robert Johnson (resigned July 2020) 2023

**HIGHWAY SURVEYOR**

R. Steven Hayward 2023

**HOLMES LIBRARY BOARD OF TRUSTEES**

Patrick J. Michaels 2021

Susan M. Davey 2021

Paul Delaney 2022

Madeline Flood 2022

Diane Ruxton 2023

Vacant

**HOUSING AUTHORITY**

Christine Tompkins 2023

Patricia McCarthy 2024

Richard Clark 2025

Term Expires

**MODERATOR**

Dennis Carman 2021

**PARK COMMISSIONERS**

Thomas Schindler 2022

Vacant 2021

Vacant

**PLANNING BOARD** (Special Municipal Employees)

Alan Dias 2021

Gordon R. Andrews 2022

Mark T. Millias 2023

Amy L. Troup 2024

Richard Merry 2025

**SILVER LAKE REGIONAL SCHOOL COMMITTEE**

Gordon C. Andrews 2021

Paula Hatch 2022

Edward J. Desharnais, Jr. 2023

**TOWN CLERK**

Barbara J. Gaynor 2021

**TOWN TREASURER/COLLECTOR**

Pamela R. Adduci 2021

**APPOINTED TOWN OFFICIALS**

(ALL TERMS ARE JUNE 30TH UNLESS OTHERWISE NOTED)

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **AFFORDABLE HOUSING PARTNERSHIP COMMITTEE** | | | | | | | | |
|  | | Elaine Dolan | | |  | | | Open |
|  | | Thomas Millias | | |  | | | Open |
|  | | Thomas Schindler | | |  | | | Open |
|  | | Greg Tilley | | |  | | | Open |
|  | |  | | |  | | |  |
| **AGRICULTURAL COMMISSION** | | | | | | | | |
|  | | Sheila O’Handley | | |  | | | 2021 |
|  | | Joanne Smith | | |  | | | 2021 |
|  | | Suzanne Emerson | | |  | | | 2022 |
|  | | Lee Ferrande | | | Citizen at Large | | | Open |
|  | | Vacancies (2) | | | Alternate | | |  |
|  | |  | | |  | | |  |
| **ALEWIFE RESTORATION COMMITTEE** | | | | | | | | |
|  | | Tim Watts | | |  | | | Open |
|  | | Vacancies (4) | | |  | | | Open |
|  | |  | | |  | | |  |
| **AMERICANS WITH DISABILITIES ACT COMMISSION (ADA)** | | | | | | | | |
|  | | 5 Vacancies | | |  | | |  |
|  | | ADA Coordinator: Charles Seelig | | | | | |  |
|  | |  | | | | | |  |
| **ANIMAL CONTROL OFFICER** | | | | | | | | |
|  | | Amanda Feighery (appt. 8/20/20) | | | | | | 4/30/21 |
|  | | *Noreen Callahan resigned 7/7/20* | | | | | |  |
|  | |  | | |  | | |  |
| **ASSISTANT ANIMAL CONTROL OFFICER** | | | | | | | | |
|  | | Vacancy | | |  | | |  |
|  | |  | | |  | | |  |
| **ASSISTANT TOWN ACCOUNTANT** | | | | | | | | |
|  | | Diane Mulready Phillips (appt. 7/1/20 | | | | | | 2023 |
|  | |  | | |  | | |  |
| **ASSISTANT TOWN CLERK** *(appt. by Town Clerk)* | | | | | | | | |
|  | | Vacancy | | |  | | |  |
|  | |  | | |  | | |  |
| **ASSISTANT TOWN COLLECTOR** *(appt. by Treasurer/Collector)* | | | | | | | | |
|  | | Linda McCarthy | | |  | | | 5/17/21 |
|  | |  | | |  | | |  |
| **ASSISTANT TOWN TREASURER** *(appt. by Treasurer/Collector)* | | | | | | | | |
|  | | Linda E. Cole | | |  | | | 5/17/21 |
|  | |  | | |  | | |  |
| **BEAUTIFICATION COMMITTEE** | | | | | | | | |
|  | | Adrian Barclay (appt. 8/11/20) | | |  | | | 2021 |
|  | | Michelle Barclay (appt. 8/11/20) | | |  | | | 2021 |
|  | | Jeanne Kling | | |  | | | 2021 |
|  | | Kristen Lofstrom (appt. 8/11/20) | | |  | | | 2021 |
|  | | Amy Troup | | |  | | | 2021 |
|  | | *Nancy Botelho resigned 7/17/20* | | | | | | |
|  | |  | | | | | | |
|  | |  | | | | | | |
|  | |  | | | | | | |
| **BOARD OF REGISTRARS** | | | | | | | | |
|  | | Derek Bennett | | |  | | | 3/31/22 |
|  | | Kathy Shiavone | | |  | | | 3/31/22 |
|  | | Joann Andrews | | |  | | | 3/31/23 |
|  | |  | | |  | | |  |
| **BUILDING COMMISSIONER / INSPECTOR OF BUILDINGS** | | | | | | | | |
|  | | Robert Piccirilli | | |  | | | 2021 |
|  | |  | | |  | | |  |
| **BUILDING & FACILITY NEEDS COMMITTEE** *(established 2/11/20)* | | | | | | | | |
|  | | Gordon C. Andrews, Chairman | | | Board of Selectmen | | | Open |
|  | | Joao Chaves | | | Police Chief | | | Open |
|  | | Jean Gallant | | | Library Director | | | Open |
|  | | R. Steven Hayward | | | Highway Surveyor | | | Open |
|  | | Brian Kling | | | Citizen at Large | | | Open |
|  | | Susan Lawless | | | COA Director | | | Open |
|  | | Scott Materna | | | Maintenance Director | | | Open |
|  | | Holly Merry | | | Principal Assessor | | | Open |
|  | | Sandra Nolan | | | Town Accountant | | | Open |
|  | | Robert Piccirilli | | | Building Inspector | | | Open |
|  | | Jason Viveiros | | | Fire Chief | | | Open |
|  | | Vacancy | | | Municipal & Sch. Bldg. | | | Open |
|  | | Vacancy | | | Finance Committee | | | Open |
|  | |  | | |  | | |  |
| **BUILDING INSPECTOR ASSISTANT** | | | | | | | | |
|  | | William Kelly | | |  | | | 2021 |
|  | |  | | |  | | |  |
| **CABLE T.V. ADVISORY COMMITTEE** *(Special Municipal Employees)* | | | | | | | | |
|  | | John Shiavone | | |  | | | 2021 |
|  | | Richard Wright | | |  | | | 2021 |
|  | | Vacancies (3) | | |  | | |  |
|  | |  | | |  | | |  |
| **CAPITAL PLANNING COMMITTEE** | | | | | | | | |
|  | William McAvoy | | | | Finance Committee | | | Open |
|  | Thomas Millias | | | | Board of Selectmen | | | Open |
|  | Sandra M. Nolan | | | | Town Accountant | | | Open |
|  | Michael Zarrella | | | | Citizen at Large | | | 2021 |
|  | Vacancy | | | | Citizen at Large | | |  |
|  | Advisor: Charles Seelig | | | | Town Administrator | | |  |
|  |  | | | |  | | |  |
| **CEMETERY SUPERINTENDENT & BURIAL AGENT** *(Special Municipal Employee)* | | | | | | | | |
|  | | R. Steven Hayward | | |  | | | 5/15/21 |
|  | |  | | |  | | |  |
| **CENTRAL PLY. CTY. WATER DISTRICT REPRESENTATIVE** | | | | | | | | |
|  | | Peter Veneto | | |  | | | Open |
|  | |  | | |  | | |  |
| **CENTRAL PLY. CTY. WATER DISTRICT - ALTERNATE** | | | | | | | | |
|  | | Laurie Monahan | | |  | | | Open |
|  | |  | | |  | | |  |
| **CERT DIRECTOR** | | | | | | | |  |
|  | | Thomas Schindler | | |  | | | 2021 |
|  | | | | | | | | |
| **CERT DIRECTOR ASSISTANT** | | | | | | | | |
| Vacancy | | | | | | | | |
| **CONSERVATION COMMISSION** (*Special Municipal Employees)* | | | | | | | | |
|  | | Gerald Fitzgerald | | |  | | | 2021 |
|  | | John Peck | | |  | | | 2021 |
|  | | Kathy Evans | | |  | | | 2022 |
|  | | Christopher Hadorn | | |  | | | 2022 |
|  | | Edward Lane | | |  | | | 2023 |
|  | | Associate Member: Colleen Fiumara | | | | | |  |
|  | |  | | | | | |  |
| **COUNCIL ON AGING** *(Special Municipal Employees)* | | | | | | | | |
|  | | Judith Rakutis (appt. 2/25/20) | | |  | | | 2021 |
|  | | Marjorie Smith | | |  | | | 2021 |
|  | | Josephine Schofield | | |  | | | 2022 |
|  | | Michael Rugnetta (appt. 12/8/20) | | |  | | | 2023 |
|  | | Martha Smith (appt. 2/25/20) | | |  | | | 2023 |
|  | |  | | |  | | |  |
| **COUNCIL ON AGING DIRECTOR** | | | | | | | |  |
|  | | Susan Lawless | | |  | | | Open |
|  | |  | | |  | | |  |
| **COUNCIL ON AGING DIRECTOR SEARCH COMMITTEE** *dissolved 6/9/20* | | | | | | | | |
|  | |  | | | | | |  |
| **FENCE VIEWER** | | | | | | | | |
|  | | Vacancy | | |  | | |  |
|  | |  | | |  | | |  |
| **FIELD DRIVER** | | | | | | | | |
|  | | Vacancy | | |  | | |  |
|  | |  | | |  | | |  |
| **FINANCE COMMITTEE** | | | | | | | | |
|  | | Cheryll Zarrella Burke | | |  | | | 6/15/21 |
|  | | Frederick McGovern | | |  | | | 6/15/21 |
|  | | Drew McGlincy | | |  | | | 6/15/22 |
|  | | Melinda Tarsi | | |  | | | 6/15/22 |
|  | | Lauren Carmichael (appt. 10/13/20) | | | | | | 6/15/23 |
|  | | Thomas Connolly (appt. 10/13/20) | | | | | | 6/15/23 |
|  | | William McAvoy | | |  | | | 6/15/23 |
|  | |  | | |  | | |  |
| **FIRE CHIEF AND FOREST FIRE WARDEN** | | | | | | | | |
|  | | Jason Viveiros | | | Fire Chief | | | Open |
|  | | Jason Viveiros | | | Forest Fire Warden | | | 2021 |
|  | |  | | |  | | |  |
| **DEPUTY FIRE CHIEF** | | | | | | | | |
|  | | Vacancy | | |  | | | Open |
|  | |  | | |  | | |  |
| **FIRE DEPARTMENT** | | | | | | | |  |
|  | | **FULL-TIME FIREFIGHTERS** | | | | | |  |
|  | | Capt. Matthew Cunningham Open | | | | Paul Gallagher Open | | |
|  | | Capt. Jeffrey Cuozzo Open | | | | Joseph Gibbons Open | | |
|  | | Abigail Dubrawski Open | | | | Joshua Gray Open | | |
|  | | Steven Enright Open | | | | Lt. Peter Hogan Open | | |
|  | | Adam Flaherty Open | | | | Kyle Rogers Open | | |
|  | |  | | | |  | | |
| **GAS INSPECTOR** *(appt. by Building Inspector)* | | | | | | | | |
|  | | John F. O'Brien, Jr. | | |  | | | 2021 |
|  | |  | | |  | | |  |
| **GAS INSPECTOR ASSISTANT** *(appt. by Building Inspector)* | | | | | | | | |
|  | | Thomas Leary | | |  | | | 2021 |
|  | |  | | |  | | |  |
| **GIS Ad-Hoc Committee** *(Special Municipal Employees)* | | | | | | | | |
|  | | R. Steven Hayward | | | Highway Surveyor | | | Open |
|  | | Holly Merry | | | Prin. Assess - Appraiser | | | Open |
|  | | Sandra Nolan | | | Town Accountant | | | Open |
|  | | Robert Piccirilli | | | Building Inspector | | | Open |
|  | |  | | | Board of Selectmen | | | Open |
|  | |  | | |  | | |  |
| **HALIFAX CULTURAL COUNCIL** *(Special Municipal Employees)* | | | | | | | | |
|  | | Linda Redding | | |  | | | 11/26/21 |
|  | | Brian Kling (appt. 1/28/20) | | |  | | | 01/28/23 |
|  | | Charles Seelig (appt. 12/8/20) | | |  | | | 12/08/23 |
|  | |  | | |  | | |  |
| **HEMA DIRECTOR** | | | | | | | | |
|  | | Fire Chief Jason Viveiros | | |  | | | 2021 |
|  | |  | | |  | | |  |
| **HEMA DEPUTY DIRECTOR** | | | | | | | | |
|  | | Police Chief Joao Chaves | | |  | | | 2021 |
|  | |  | | |  | | |  |
| **HEMA SHELTER COORDINATOR** | | | | | | | | |
|  | | Vacancy | | |  | | |  |
|  | |  | | |  | | |  |
| **HALIFAX FIREWORKS COMMITTEE** | | | | | | | | |
|  | | Jeanne Donahue | | |  | | | 8/31/21 |
|  | | Janice Hayward | | |  | | | 8/31/21 |
|  | | Kathleen McLaughlin | | |  | | | 8/31/21 |
|  | | James Hill | | |  | | | 8/31/22 |
|  | | Susan Hill | | |  | | | 8/31/22 |
|  | |  | | |  | | | |
| **HISTORIAN** | | | | | | | | |
|  | | Susan Basile | | |  | | | 2021 |
|  | |  | | |  | | |  |
| **HISTORIC DISTRICT COMMISSION** | | | | | | | | |
|  | | David M. Mason | | |  | | | 2021 |
|  | | John Werra | | |  | | | 2021 |
|  | | John Shea | | |  | | | 2022 |
|  | | Vacancies (2) | | |  | | |  |
|  | |  | | |  | | |  |
| **HISTORICAL COMMISSION** | | | | | | | | |
|  | | Mason Cook | | |  | | | 2021 |
|  | | Kevin Shea | | |  | | | 2021 |
|  | | Susan Basile | | |  | | | 2022 |
|  | | John Shea | | |  | | | 2022 |
|  | | Paul Murray | | |  | | | 2023 |
|  | | Vacancies (2) | | |  | | |  |
|  | |  | | |  | | |  |
| **HOLIDAYS IN HALIFAX** | | | | | | | | |
|  | | Fire Chief Viveiros | | |  | | | Open |
|  | | Tania Massa | | |  | | | 2021 |
|  | | Stacy Varao | | |  | | | 2021 |
|  | |  | | |  | | |  |
|  | |  | | |  | | |  |
| **INCLUSIONARY BY-LAW STUDY COMMITTEE** | | | | | | | | |
|  | | Troy E. Garron | | | Board of Selectmen | | | Open |
|  | | John McKeown | | | Housing Authority | | | Open |
|  | | Sandra Nolan | | | Citizen At Large | | | Open |
|  | | Robert Piccirilli | | | Building Inspector | | | Open |
|  | | Vacancies (2) | | | Planning Board & ZBA | | | Open |
|  | |  | | |  | | |  |
| **INSPECTOR OF ANIMALS** *(appt. by the Board of Health)* | | | | | | | | |
|  | | Brian Kling | | |  | | | 3/31/21 |
|  | |  | | |  | | |  |
| **LICENSING AUTHORITY AGENTS** | | | | | | | | |
|  | | Chief Joao Chaves | | |  | | | 2021 |
|  | | Sgt. Theodore Benner | | |  | | | 2021 |
|  | | Sgt. William Caprio | | |  | | | 2021 |
|  | | Officer Joseph Cushman | | |  | | | 2021 |
|  | | Officer Patrick DeRoo | | |  | | | 2021 |
|  | | Officer Albert Hingst | | |  | | | 2021 |
|  | | Officer Robert McDonnell | | |  | | | 2021 |
|  | | Officer Michelle McIntyre | | |  | | | 2021 |
|  | | Officer Michael W. Schleiff | | |  | | | 2021 |
|  | | Officer Ryan Simpson | | |  | | | 2021 |
|  | | Sgt. Patrick K. Sterling | | |  | | | 2021 |
|  | | *Officer Andrew Lyczynski resigned 10/12/20* | | | | | |  |
|  | |  | | | | | |  |
| **LOCAL EMERGENCY PLANNING COMMITTEE COMMUNITY** | | | | | | | | |
| **RESPONSE COORDINATOR** | | | | | | | | |
|  | Fire Chief Jason Viveiros | | | |  | | | Open |
|  |  | | | |  | | |  |
| **LOGAN AIRPORT ADVISORY COMMITTEE** | | | | | | | | |
|  | Vacancy | | | |  | | | Open |
|  |  | | | |  | | |  |
| **MEMORIAL DAY COMMITTEE** *(established 1/28/20)* | | | | | | | | |
|  | Wil Corey | | | |  | | | 2021 |
|  | Steven Littlefield | | | |  | | | 2021 |
|  | David Walsh | | | |  | | | 2021 |
|  | Citizen at Large | | | |  | | | 2021 |
|  | Citizen at Large | | | |  | | | 2021 |
|  |  | | | |  | | |  |
| **MUNICIPAL & SCHOOL BUILDING COMMITTEE** | | | | | | | | |
|  | | | Scott Grieco (appt. 1/14/20) |  | | | | 2021 |
|  | | | Gerald Joy |  | | | | 2021 |
|  | | | Robert Gaynor |  | | | | 2022 |
|  | | | Vacancy |  | | | | 2022 |
|  | | | Robert Hodge |  | | | | 2023 |
|  | | | *John D. Campbell resigned 2/25/20* | | | | |  |
|  | | |  |  | | | |  |
| **OLD COLONY ELDER SERVICES - REPRESENTATIVE** | | | | | | | | |
|  | | | Susan Lawless (appt. 5/26/20) | | | | | 2021 |
|  | | |  | | | | |  |
| **O.C.P.C. - AREA AGENCY ON AGING ADVISORY COMMITTEE** | | | | | | | | |
|  | | | Vacancy |  | | | |  |
|  | | |  |  | | | |  |
| **O.C.P.C. - AREA AGENCY ON AGING ADVISORY - ALTERNATE** | | | | | | | | |
|  | | | Vacancy |  | | | |  |
| **O.C.P.C. - DELEGATE** | | | | | | | | |
|  | | | Amy Troup (appt. 8/11/20) |  | | | | 2023 |
|  | | |  |  | | | |  |
| **O.C.P.C. - ALTERNATE MEMBER** | | | | | | | | |
|  | | | Troy E. Garron | Board of Selectmen | | | | 2022 |
|  | | |  |  | | | |  |
| **O.C.P.C. - DELEGATE AT LARGE** | | | | | | | | |
|  | | | Troy E. Garron | Board of Selectmen | | | | 2022 |
|  | | |  |  | | | |  |
| **PARKING CLERK** | | | | | | | | |
|  | | | Pamela Adduci |  | | | | 2021 |
|  | | |  |  | | | |  |
| **PLUMBING INSPECTOR** *(appt. by Building Inspector)* | | | | | | | | |
|  | | | John F. O'Brien, Jr. |  | | | | 2021 |
|  | | |  |  | | | |  |
| **PLUMBING INSPECTOR ASSISTANT** *(appt. by Building Inspector)* | | | | | | | | |
|  | | | Thomas Leary |  | | | | 2021 |
|  | | |  |  | | | |  |
| **PLYMOUTH COUNTY ADVISORY BOARD REPRESENTATIVE** | | | | | | | | |
|  | | | Troy E. Garron | Board of Selectmen | | | | 2021 |
|  | | |  |  | | | |  |
| **PLYMOUTH COUNTY ADVISORY BOARD - ALTERNATE** | | | | | | | | |
|  | | | Thomas Millias | Board of Selectmen | | | | 2021 |
|  | | |  |  | | | |  |
| **POLICE CHIEF** | | | | | | | | |
|  | | | Joao Chaves |  | | | | 2021 |
|  | | |  |  | | | |  |
| **POLICE DEPARTMENT** | | | | | | | | |
|  | | | **FULL-TIME OFFICERS** | | | | | |
|  | | | Sgt. Theodore Benner |  | | | | Open |
|  | | | Sgt. William Caprio |  | | | | Open |
|  | | | Joseph Cushman |  | | | | Open |
|  | | | Patrick R. DeRoo |  | | | | Open |
|  | | | Albert Hingst |  | | | | Open |
|  | | | Robert McDonnell |  | | | | Open |
|  | | | Michelle McIntyre |  | | | | Open |
|  | | | Michael W. Schleiff |  | | | | Open |
|  | | | Ryan E. Simpson |  | | | | Open |
|  | | | Sgt. Patrick Sterling |  | | | | Open |
|  | | | *Andrew Lyczynski resigned 10/12/20* | | | | |  |
|  | | |  |  | | | |  |
|  | | | **PERMANENT INTERMITTENT OFFICERS** | | | | |  |
|  | | | Michael Boncariewski (appt. 12/10/20) | | | | | Open |
|  | | | Jennifer Keegan |  | | | | Open |
|  | | | *Richard P. Crespi III resigned 1/6/20* | | | | |  |
|  | | |  |  | | | |  |
|  | | | **POLICE MATRONS** |  | | | |  |
|  | | | Christine Callahan 2021 Janice M. Hayward (appt. 11/24/20) 2021 | | | | | |
|  | | | Amanda M. Feighery (appt. 11/24/20) 2021 Susan Lawless 2021 | | | | | |
|  | | | Joy Firth 2021 Antoinette Ross 2021 | | | | | |
|  | | | Maria Matthews-Forte 2021 | | | | | |
|  | | |  |  | | | |  |
|  | | |  |  | | | |  |
|  | | | **SPECIAL POLICE OFFICERS** | | | | |  |
|  | | | David X. Acevich |  | | | | 2021 |
|  | | | Edward Broderick |  | | | | 2021 |
|  | | | Patrick Donnelly |  | | | | 2021 |
|  | | | Robert Gaynor (appt. 4/7/20) |  | | | | 2021 |
|  | | | Jay Guidaboni |  | | | | 2021 |
|  | | | Thomas Reed |  | | | | 2021 |
|  | | | Herbert Wiltshire |  | | | | 2021 |
|  | | |  |  | | | |  |
| **PRINCIPAL ASSESSOR / APPRAISER** *(appt. by Board of Assessors)* | | | | | | | | |
|  | | | Holly Merry |  | | | | 9/9/23 |
|  | | |  |  | | | |  |
| **PROCUREMENT OFFICER** | | | | | | | | |
|  | | | Charles Seelig |  | | | | Open |
|  | | |  |  | | | |  |
| **RECREATIONAL GIFT COMMITTEE** | | | | | | | | |
|  | | | Gordon Andrews Sr. | Planning Board | | | | Open |
|  | | | Thomas Millias | Board of Selectmen | | | | Open |
|  | | | Bruce Pulliam | Youth & Recreation | | | | Open |
|  | | |  |  | | | |  |
| **RECYCLING & SOLID WASTE AD HOC COMMITTEE** | | | | | | | | |
|  | | | R. Steven Hayward | Highway Surveyor | | | | Open |
|  | | | Susan Johnston | Recycling Coordinator | | | | Open |
|  | | | Fred McGovern | Finance Committee | | | | Open |
|  | | | Sandra Nolan | Town Accountant | | | | Open |
|  | | | Vacancies (2) | Citizens at Large | | | | Open |
|  | | |  |  | | | |  |
| **RIGHT TO KNOW MUNICIPAL COORDINATOR** | | | | | | | | |
|  | | | Vacancy |  | | | |  |
|  | | |  |  | | | |  |
| **SEALER OF WEIGHTS & MEASURES** | | | | | | | | |
|  | | | David Moore |  | | | | 2021 |
|  | | |  |  | | | |  |
| **SEALER OF WEIGHTS & MEASURES/TRAFFIC ENFORCEMENT ASSISTANT** | | | | | | | | |
|  | | | Richard Eldredge |  | | | | 2021 |
|  | | |  |  | | | |  |
| **SOLAR FARM AD HOC COMMITTEE** | | | | | | | | |
|  | | | Derek Bennett |  | | | | Open |
|  | | | Henry Bosworth |  | | | | Open |
|  | | | Robert Gaynor |  | | | | Open |
|  | | | Janice Hayward |  | | | | Open |
|  | | | Gerard Joy |  | | | | Open |
|  | | | Thomas Millias |  | | | | Open |
|  | | | Alan Winkler |  | | | | Open |
|  | | | Vacancy |  | | | | Open |
|  | | |  |  | | | |  |
| **SUPERINTENDENT OF INSECT & PEST CONTROL & MOTH SUPERINTENDENT** | | | | | | | | |
|  | | | Vacancy |  | | |  | |
|  | | |  |  | | |  | |
| **TAUNTON RIVER STEWARDSHIP COUNCIL** | | | | | | | | |
|  | | | William Hinkley |  | | | 01/23/22 | |
|  | | | John A. Traynor III | Citizen at Large | | | Open | |
|  | | | Cheryl Wall | Citizen at Large | | | Open | |
| **TOWN ACCOUNTANT** | | | | | | | | |
|  | | | Sandra M. Nolan |  | | | 2021 | |
|  | | |  |  | | |  | |
| **TOWN COUNSEL** | | | | | | | | |
|  | | | Lawrence P. Mayo |  | | | 2021 | |
|  | | |  |  | | |  | |
| **TOWN DIRECTOR OF CTY. CO-OPERATIVE EXT. SERVICE** | | | | | | | | |
|  | | | KozhayaNessralla |  | | | 2021 | |
|  | | |  |  | | |  | |
| **TOWN GOVERNMENT STUDY COMMITTEE** | | | | | | | | |
|  | | | Vacancies (5) |  | | |  | |
|  | | |  |  | | |  | |
| **TRAFFIC SAFETY COMMITTEE** | | | | | | | | |
|  | | | Susan Basile | Citizen At Large | | | Open | |
|  | | | Kayne Beaudry | Elementary Principal\* | | | Open | |
|  | | | Joao Chaves | Police Chief\* | | | Open | |
|  | | | R. Steven Hayward | Highway Surveyor\* | | | Open | |
|  | | | Thomas Millias | Board of Selectmen | | | Open | |
|  | | | Jason Viveiros | Fire Chief\* | | | Open | |
|  | | | Vacancy | Citizen at Large | | | Open | |
|  | | | Liaison: Thomas Millias |  | | |  | |
|  | | | \*or their designee |  | | |  | |
|  | | |  |  | | |  | |
| **TREE WARDEN** | | | | | | | | |
|  | | | R. Steven Hayward |  | | | 2023 | |
|  | | |  |  | | |  | |
| **VETERANS’ AGENT, SERVICE OFFICER & BURIAL AGENT** | | | | | | | | |
|  | | | Wilford C. Corey |  | | | 2021 | |
|  | | |  |  | | |  | |
| **VETERANS AGENT – ASSISTANT** | | | | | | | | |
|  | | | Steven Littlefield |  | | | 2021 | |
|  | | |  |  | | |  | |
| **WAGE & PERSONNEL BOARD** | | | | | | | | |
|  | | | Board of Selectmen |  | | |  | |
|  | | | Finance Committee |  | | |  | |
|  | | |  |  | | |  | |
| **WIRING INSPECTOR** | | | | | | | | |
|  | | | Stephen Peterson |  | | | 2021 | |
|  | | |  |  | | |  | |
| **WIRING INSPECTOR ASSISTANT** | | | | | | | | |
|  | | | Dennis McManus |  | | | 2021 | |
|  | | |  |  | | |  | |
| **YOUTH & RECREATION COMMISSION** | | | | | | | | |
|  | | | Kenneth Boudreau |  | | | 2021 | |
|  | | | Bruce Pulliam |  | | | 2021 | |
|  | | | Derek Bennett |  | | | 2023 | |
|  | | | Vacancies (2) |  | | |  | |
|  | | | Director: Richard Steele |  | | |  | |
|  | | |  |  | | |  | |
|  | | |  |  | | |  | |
|  | | |  |  | | |  | |
|  | | |  |  | | |  | |
|  | | |  |  | | |  | |
| **ZONING BOARD OF APPEALS** | | | | | | | | |
|  | | | Robert Gaynor |  | | | 2021 | |
|  | | | Kozhaya Nessralla |  | | | 2022 | |
|  | | | Robert Durgin |  | | | 2023 | |
|  | | | Peter Parcellin |  | | | 2024 | |
|  | | | Gerald Joy |  | | | 2025 | |
|  | | |  |  | | |  | |
| **ZONING BOARD OF APPEALS – ASSOCIATE** | | | | | | | | |
|  | | | Daniel Borsari |  | | | 2025 | |
|  | | | Vacancy |  | | |  | |
|  | | |  |  | | |  | |
| **DEMOCRATIC ELECTION WORKERS** | | | | | | | | |
|  | | | Andrea D. Delaney |  | | | 7/27/21 | |
|  | | | Paul Delaney |  | | | 7/27/21 | |
|  | | | Cathleen Miller |  | | | 7/27/21 | |
|  | | | Amelia Mosley |  | | | 7/27/21 | |
|  | | | Lee Mulready |  | | | 7/27/21 | |
|  | | | Judith Wall |  | | | 7/27/21 | |
|  | | |  |  | | |  | |
| **REPUBLICAN ELECTION WORKERS** | | | | | | | | |
|  | | | Marion Heath |  | | | 7/27/21 | |
|  | | | Richard Roche |  | | | 7/27/21 | |
|  | | | John Shiavone |  | | | 7/27/21 | |
|  | | |  |  | | |  | |
| **UNENROLLED ELECTION WORKERS** | | | | | | | | |
|  | | | Robert M. Doherty |  | | | 7/27/21 | |
|  | | | Kathryn Roche |  | | | 7/27/21 | |
|  | | | Kenneth Vinton |  | | | 7/27/21 | |

**PRESIDENTIAL PRIMARY ELECTION**

**MARCH 3, 2020**

|  |  |  |  |
| --- | --- | --- | --- |
| **OFFICE/CANDIDATE** | **P1** | **P2** | **Total** |
|  |  |  |  |
| **DEMOCRAT** |  |  |  |
| **Presidential Preference** |  |  |  |
| Deval Patrick | 3 | 7 | 10 |
| Amy Klobuchar | 4 | 3 | 7 |
| Elizabeth Warren | 88 | 104 | 192 |
| Michael Bennett | 1 | 0 | 1 |
| Michael R. Bloomberg | 89 | 82 | 171 |
| Tulsi Gabbard | 7 | 4 | 11 |
| Cory Booker | 0 | 1 | 1 |
| Julian Castro | 0 | 0 | 0 |
| Tom Steyer | 0 | 8 | 8 |
| Bernie Sanders | 182 | 182 | 364 |
| Joseph R. Biden | 276 | 245 | 521 |
| John K. Delaney | 2 | 0 | 2 |
| Andrew Yang | 0 | 0 | 0 |
| Pete Buttiegieg | 24 | 18 | 42 |
| Marianne Williamson | 0 | 0 | 0 |
| No Preference | 3 | 2 | 5 |
| Write Ins | 0 | 1 | 1 |
| Blanks | 2 | 4 | 6 |
|  |  |  |  |
| **State Committee Man** |  |  |  |
| Michael D. Brady | 498 | 493 | 991 |
| Write Ins | 3 | 5 | 8 |
| Blanks | 180 | 163 | 343 |
|  |  |  |  |
| **State Committee Woman** |  |  |  |
| Peggy Curtis | 488 | 497 | 985 |
| Write Ins | 2 | 3 | 5 |
| Blanks | 191 | 161 | 352 |
|  |  |  |  |
| **GREEN RAINBOW** |  |  |  |
| **Presidential Preference** |  |  |  |
| Dario Hunter | 0 | 1 | 1 |
| Sedinam Kinamo Christian |  |  |  |
| Moyowasifz-Curry | 0 | 0 | 0 |
| Kent Mesplay | 0 | 0 | 0 |
| Howard Hawkins | 1 | 0 | 1 |
| No Preference | 0 | 0 | 0 |
| Write Ins | 1 | 0 | 1 |
| Blanks | 0 | 0 | 0 |
| **OFFICE/CANDIDATE** | **P1** | **P2** | **Total** |
|  |  |  |  |
| **State Committee Man** |  |  |  |
| Write Ins | 1 | 0 | 1 |
| Blanks | 0 | 1 | 1 |
|  |  |  |  |
| **State Committee Woman** |  |  |  |
| Write Ins | 1 | 0 | 1 |
| Blanks | 0 | 1 | 1 |
|  |  |  |  |
| **LIBERTARIAN** |  |  |  |
| **Presidential Preference** |  |  |  |
| Arvin Vohra | 0 | 0 | 0 |
| Vermin Love Supreme | 0 | 0 | 0 |
| Jacob George Hornberger | 0 | 0 | 0 |
| Samuel Joseph Robb | 0 | 0 | 0 |
| Dan Taxation Is Thert Behrman | 0 | 1 | 1 |
| Kimberly Margaret Ruff | 0 | 1 | 1 |
| Kenneth Reed Armstrong | 0 | 0 | 0 |
| Adam Kokesh | 0 | 0 | 0 |
| Jo Jorgensen | 0 | 0 | 0 |
| Max Abramson | 0 | 1 | 1 |
| No Preference | 2 | 4 | 6 |
| Write Ins | 0 | 1 | 1 |
| Blanks | 1 | 1 | 2 |
|  |  |  |  |
| **State Committee Man** |  |  |  |
| Write Ins | 2 | 2 | 4 |
| Blanks | 1 | 7 | 8 |
|  |  |  |  |
| **State Committee Woman** |  |  |  |
| Write Ins | 1 | 2 | 3 |
| Blanks | 2 | 7 | 9 |
|  |  |  |  |
| **REPUBLICAN** |  |  |  |
| **Presidential Preference** |  |  |  |
| William F. Weld | 26 | 21 | 47 |
| Joe Walsh | 4 | 5 | 9 |
| Donald J. Trump | 367 | 322 | 689 |
| Roque “Rocky” De La Fuente | 0 | 0 | 0 |
| No Preference | 7 | 3 | 10 |
| Write Ins | 2 | 0 | 2 |
| Blanks | 2 | 2 | 4 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **OFFICE/CANDIDATE** | **P1** | **P2** | **Total** |
|  |  |  |  |
| **State Committee Man** |  |  |  |
| Gordon C. Andrews | 156 | 136 | 292 |
| Geoff Diehl | 226 | 196 | 422 |
| Lawrence R. Novak | 15 | 13 | 28 |
| Write Ins | 0 | 0 | 0 |
| Blanks | 11 | 8 | 19 |
|  |  |  |  |
| **State Committee Woman** |  |  |  |
| Jeanie Falcone | 173 | 127 | 300 |
| Kathy Jo Boss | 201 | 198 | 399 |
| Write Ins | 0 | 1 | 1 |
| Blanks | 34 | 27 | 61 |

**STATE PRIMARY ELECTION**

**SEPTEMBER 1, 2020**

|  |  |  |  |
| --- | --- | --- | --- |
| **OFFICE/CANDIDATE** | **P1** | **P2** | **Total** |
|  |  |  |  |
| **DEMOCRAT** |  |  |  |
| **Senator in Congress** |  |  |  |
| Edward J. Markey | 286 | 298 | 584 |
| Joseph P. Kennedy III | 377 | 347 | 724 |
| Write Ins | 0 | 0 | 0 |
| Blanks | 2 | 3 | 5 |
|  |  |  |  |
| **Representative in Congress** |  |  |  |
| Bill Keating | 561 | 558 | 1,119 |
| Write Ins | 2 | 3 | 5 |
| Blanks | 102 | 87 | 189 |
|  |  |  |  |
| **Councillor** |  |  |  |
| Christopher Iannella, Jr. | 541 | 537 | 1,078 |
| Write Ins | 2 | 0 | 2 |
| Blanks | 122 | 111 | 233 |
|  |  |  |  |
| **Senator in General Court** |  |  |  |
| Michael D. Brady | 389 | 395 | 784 |
| Moises M. Rodrigues | 227 | 209 | 436 |
| Write Ins | 0 | 0 | 0 |
| Blanks | 49 | 44 | 93 |
|  |  |  |  |
| **Representative in General Court** |  |  |  |
| Kathleen LaNatra | 552 | 548 | 1,100 |
| Write Ins | 1 | 3 | 4 |
| Blanks | 112 | 97 | 209 |
|  |  |  |  |
| **Register of Probate** |  |  |  |
| Matthew McDonough | 526 | 528 | 1,054 |
| Write Ins | 1 | 3 | 4 |
| Blanks | 139 | 120 | 259 |
|  |  |  |  |
| **County Commissioner** |  |  |  |
| Gregory Hanley | 312 | 339 | 651 |
| Michael Bradley | 223 | 207 | 430 |
| Carlos DaSilva | 175 | 171 | 346 |
| John Patrick Riordan | 243 | 254 | 497 |
| Write Ins | 1 | 1 | 2 |
| Blanks | 376 | 324 | 700 |
|  |  |  |  |
| **OFFICE/CANDIDATE** | **P1** | **P2** | **Total** |
|  |  |  |  |
| **County Treasurer** |  |  |  |
| Thomas J. O'Brien | 545 | 539 | 1,084 |
| Write Ins | 1 | 1 | 2 |
| Blanks | 119 | 108 | 227 |
|  |  |  |  |
| **GREEN RAINBOW** |  |  |  |
| **Senator in Congress** |  |  |  |
| Write Ins | 1 | 0 | 1 |
| Blanks | 0 | 0 | 0 |
|  |  |  |  |
| **Representative in Congress** |  |  |  |
| Write Ins | 1 | 0 | 1 |
| Blanks | 0 | 0 | 0 |
|  |  |  |  |
| **Councillor** |  |  |  |
| Write Ins | 0 | 0 | 0 |
| Blanks | 1 | 0 | 1 |
|  |  |  |  |
| **Senator in General Court** |  |  |  |
| Write Ins | 0 | 0 | 0 |
| Blanks | 1 | 0 | 1 |
|  |  |  |  |
| **Representative in General Court** |  |  |  |
| Write Ins | 0 | 0 | 0 |
| Blanks | 1 | 0 | 1 |
|  |  |  |  |
| **Register of Probate** |  |  |  |
| Write Ins | 0 | 0 | 0 |
| Blanks | 1 | 0 | 1 |
|  |  |  |  |
| **County Commissioner** |  |  |  |
| Write Ins | 0 | 0 | 0 |
| Blanks | 2 | 0 | 2 |
|  |  |  |  |
| **County Treasurer** |  |  |  |
| Write Ins | 0 | 0 | 0 |
| Blanks | 1 | 0 | 1 |
|  |  |  |  |
| **LIBERTARIAN** |  |  |  |
| **Senator in Congress** |  |  |  |
| Write Ins | 1 | 4 | 5 |
| Blanks | 1 | 0 | 1 |
|  |  |  |  |
| **Representative in Congress** |  |  |  |
| Write Ins | 1 | 2 | 3 |
| Blanks | 1 | 2 | 3 |
| **OFFICE/CANDIDATE** | **P1** | **P2** | **Total** |
|  |  |  |  |
| **Councillor** |  |  |  |
| Write Ins | 1 | 2 | 3 |
| Blanks | 1 | 2 | 3 |
|  |  |  |  |
| **Senator in General Court** |  |  |  |
| Write Ins | 1 | 2 | 3 |
| Blanks | 1 | 2 | 3 |
|  |  |  |  |
| **Representative in Congress** |  |  |  |
| Write Ins | 1 | 2 | 3 |
| Blanks | 1 | 2 | 3 |
|  |  |  |  |
| **Register of Probate** |  |  |  |
| Write Ins | 1 | 1 | 2 |
| Blanks | 1 | 3 | 4 |
|  |  |  |  |
| **County Commissioner** |  |  |  |
| Write Ins | 1 | 4 | 5 |
| Blanks | 3 | 4 | 7 |
|  |  |  |  |
| **County Treasurer** |  |  |  |
| Write Ins | 1 | 2 | 3 |
| Blanks | 1 | 2 | 3 |
|  |  |  |  |
| **REPUBLICAN** |  |  |  |
| **Senator in Congress** |  |  |  |
| Shiva Ayyadurai | 123 | 100 | 223 |
| Kevin J. O’Connor | 192 | 181 | 373 |
| Write Ins | 1 | 4 | 5 |
| Blanks | 9 | 12 | 21 |
|  |  |  |  |
| **Representative in Congress** |  |  |  |
| Helen Brady | 263 | 235 | 498 |
| Write Ins | 5 | 4 | 9 |
| Blanks | 57 | 58 | 115 |
|  |  |  |  |
| **Councillor** |  |  |  |
| Write Ins | 41 | 33 | 74 |
| Blanks | 284 | 264 | 548 |
|  |  |  |  |
| **Senator in General Court** |  |  |  |
| Write Ins | 83 | 40 | 123 |
| Blanks | 242 | 257 | 499 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **OFFICE/CANDIDATE** | **P1** | **P2** | **Total** |
|  |  |  |  |
| **Representative in Congress** |  |  |  |
| Summer K. Schmaling | 281 | 261 | 542 |
| Write Ins | 5 | 3 | 8 |
| Blanks | 39 | 33 | 72 |
|  |  |  |  |
| **Register of Probate** |  |  |  |
| Write Ins | 75 | 26 | 101 |
| Blanks | 250 | 271 | 521 |
|  |  |  |  |
| **County Commissioner** |  |  |  |
| Jarad Valanzola | 261 | 240 | 501 |
| Write Ins | 4 | 2 | 6 |
| Blanks | 385 | 352 | 737 |
|  |  |  |  |
| **County Treasurer** |  |  |  |
| Carina Leeza Mompelas | 251 | 213 | 464 |
| Write Ins | 5 | 1 | 6 |
| Blanks | 69 | 83 | 152 |
|  |  |  |  |
|  |  |  |  |

**STATE ELECTION**

**NOVEMBER 3, 2020**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **OFFICE/CANDIDATE** | **P1** | **P2** | **Total** | Reg. Voters: | 6,133 |
|  |  |  |  | Voters: | 4,893 |
|  |  |  |  | Percentage: | 79.8% |
|  |  |  |  |  |  |
| **President and Vice President** |  |  |  |  |  |
| Biden/Harris | 1,166 | 1,188 | 2,354 |  |  |
| Hawkins/Walker | 14 | 16 | 30 |  |  |
| Jorgensen/Cohen | 41 | 34 | 75 |  |  |
| Trump/Pence | 1,305 | 1,093 | 2,398 |  |  |
| Write Ins | 9 | 8 | 17 |  |  |
| Blanks | 11 | 8 | 19 |  |  |
|  |  |  |  |  |  |
| **Senator in Congress** |  |  |  |  |  |
| Edward J. Markey | 1,191 | 1,168 | 2,359 |  |  |
| Kevin J. O’Connor | 1,269 | 1,108 | 2,377 |  |  |
| Write Ins | 44 | 17 | 61 |  |  |
| Blanks | 42 | 54 | 96 |  |  |
|  |  |  |  |  |  |
| **Representative in Congress** |  |  |  |  |  |
| Bill Keating | 1,226 | 1,228 | 2,454 |  |  |
| Helen Brady | 1,160 | 986 | 2,146 |  |  |
| Michael Manley | 45 | 35 | 80 |  |  |
| Write Ins | 3 | 2 | 5 |  |  |
| Blanks | 112 | 96 | 208 |  |  |
|  |  |  |  |  |  |
| **Councillor** |  |  |  |  |  |
| Christopher A. Iannella, Jr. | 1,657 | 1,595 | 3,252 |  |  |
| Write Ins | 49 | 40 | 89 |  |  |
| Blanks | 840 | 712 | 1,552 |  |  |
|  |  |  |  |  |  |
| **Senator in General Court** |  |  |  |  |  |
| Michael D. Brady | 1,645 | 1,586 | 3,231 |  |  |
| Write Ins | 47 | 36 | 83 |  |  |
| Blanks | 854 | 725 | 1,579 |  |  |
|  |  |  |  |  |  |
| **Representative in General Court** |  |  |  |  |  |
| Kathleen R. LaNatra | 1,104 | 1,129 | 2,233 |  |  |
| Summer K. Schmaling | 1,342 | 1,132 | 2,474 |  |  |
| Write Ins | 6 | 2 | 8 |  |  |
| Blanks | 94 | 84 | 178 |  |  |
|  |  |  |  |  |  |
| **Register of Probate** |  |  |  |  |  |
| Matthew J. McDonough | 1,618 | 1,573 | 3,191 |  |  |
| Write Ins | 40 | 30 | 70 |  |  |
| Blanks | 888 | 744 | 1,632 |  |  |
| **OFFICE/CANDIDATE** | **P1** | **P2** | **Total** |  |  |
|  |  |  |  |  |  |
| **County Commissioner** |  |  |  |  |  |
| Gregory M. Hanley | 1,005 | 1,042 | 2,047 |  |  |
| John Patrick Riordan | 633 | 607 | 1,240 |  |  |
| Jared L. Valanzola | 1,138 | 943 | 2,081 |  |  |
| Write Ins | 3 | 8 | 11 |  |  |
| Blanks | 2,313 | 2,094 | 4,407 |  |  |
|  |  |  |  |  |  |
| **County Treasurer** |  |  |  |  |  |
| Thomas J. O’Brien | 1,300 | 1,309 | 2,609 |  |  |
| Carina Leeza Mompelas | 1,022 | 835 | 1,857 |  |  |
| Write Ins | 3 | 1 | 4 |  |  |
| Blanks | 221 | 202 | 423 |  |  |
|  |  |  |  |  |  |
| **Question 1 – Right to Repair** |  |  |  |  |  |
| Yes | 1,849 | 1,740 | 3,589 |  |  |
| No | 626 | 537 | 1,163 |  |  |
| Blanks | 71 | 70 | 141 |  |  |
|  |  |  |  |  |  |
| **Question 2 – Ranked Choice Voting** |  |  |  |  |  |
| Yes | 724 | 706 | 1,430 |  |  |
| No | 1,684 | 1,540 | 3,224 |  |  |
| Blanks | 138 | 101 | 239 |  |  |
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**ANNUAL TOWN ELECTION**

**JUNE 20, 2020**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **OFFICE/CANDIDATE** | **P1** | **P2** | **Total** | Reg. Voters: | 5,874 |
|  |  |  |  | Voters: | 628 |
|  |  |  |  | Percentage: | 10.70% |
|  |  |  |  |  |  |
| **Board of Assessors** |  |  |  |  |  |
| John J R Shiavone | 236 | 235 | 471 |  |  |
| Write Ins | 2 | 1 | 3 |  |  |
| Blanks | 76 | 78 | 154 |  |  |
|  |  |  |  |  |  |
| **Board of Health** |  |  |  |  |  |
| Steven MacFaun | 234 | 226 | 460 |  |  |
| Write Ins | 2 | 1 | 3 |  |  |
| Blanks | 78 | 87 | 165 |  |  |
|  |  |  |  |  |  |
| **Highway Surveyor** |  |  |  |  |  |
| R. Steven Hayward | 241 | 262 | 503 |  |  |
| Michael J. Schleiff | 63 | 43 | 106 |  |  |
| Write Ins | 4 | 1 | 5 |  |  |
| Blanks | 6 | 8 | 14 |  |  |
|  |  |  |  |  |  |
| **Housing Authority (3 year term)** |  |  |  |  |  |
| Write Ins \* | 22 | 24 | 46 |  |  |
| Blanks | 292 | 290 | 582 |  |  |
| \*Christine Tompkins |  |  |  |  |  |
|  |  |  |  |  |  |
| **Housing Authority (4 year term)** |  |  |  |  |  |
| Patricia McCarthy | 223 | 213 | 436 |  |  |
| Write Ins | 3 | 1 | 4 |  |  |
| Blanks | 88 | 100 | 188 |  |  |
|  |  |  |  |  |  |
| **Housing Authority (5 year term)** |  |  |  |  |  |
| Richard Clark | 227 | 228 | 455 |  |  |
| Write Ins | 5 | 1 | 6 |  |  |
| Blanks | 82 | 85 | 167 |  |  |
|  |  |  |  |  |  |
| **Board of Library Trustees** |  |  |  |  |  |
| Diane Ruxton | 237 | 237 | 474 |  |  |
| Write Ins | 3 | 4 | 7 |  |  |
| Blanks | 388 | 387 | 775 |  |  |
|  |  |  |  |  |  |
| **Park Commissioner (1 year term)** |  |  |  |  |  |
| Write Ins | 21 | 19 | 40 |  |  |
| Blanks | 293 | 295 | 588 |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **OFFICE/CANDIDATE** | **P1** | **P2** | **Total** |  |  |
|  |  |  |  |  |  |
| **Park Commissioner (3 year term)** |  |  |  |  |  |
| Write Ins | 18 | 13 | 31 |  |  |
| Blanks | 296 | 301 | 597 |  |  |
|  |  |  |  |  |  |
| **Planning Board (1 year term)** |  |  |  |  |  |
| Alan J. Dias | 158 | 154 | 312 |  |  |
| Ashley DiSesa | 126 | 128 | 254 |  |  |
| Write Ins | 6 | 9 | 15 |  |  |
| Blanks | 23 | 24 | 47 |  |  |
|  |  |  |  |  |  |
| **Planning board (5 year term)** |  |  |  |  |  |
| Write Ins \* | 98 | 71 | 169 |  |  |
| Blanks | 216 | 243 | 459 |  |  |
| \* Richard Merry |  |  |  |  |  |
|  |  |  |  |  |  |
| **Halifax Elementary School Committee** |  |  |  |  |  |
| Robert Johnson | 201 | 201 | 402 |  |  |
| Alison J. Vance | 212 | 206 | 418 |  |  |
| Write Ins | 0 | 5 | 5 |  |  |
| Blanks | 216 | 215 | 431 |  |  |
|  |  |  |  |  |  |
| **Silver Lake Regional School Committee** |  |  |  |  |  |
| Edward Desharnais, Jr. | 214 | 214 | 428 |  |  |
| Write Ins | 2 | 4 | 6 |  |  |
| Blanks | 98 | 96 | 194 |  |  |
|  |  |  |  |  |  |
| **Board of Selectmen** |  |  |  |  |  |
| Troy E. Garron | 247 | 250 | 497 |  |  |
| Write Ins | 19 | 18 | 37 |  |  |
| Blanks | 48 | 46 | 94 |  |  |
|  |  |  |  |  |  |
| **Board of Water Commissioners** |  |  |  |  |  |
| Richard Clark | 235 | 234 | 469 |  |  |
| Write Ins | 2 | 0 | 2 |  |  |
| Blanks | 77 | 80 | 157 |  |  |
|  |  |  |  |  |  |
| **Question - Accept MGL C 258, S 13** |  |  |  |  |  |
| Yes | 163 | 164 | 327 |  |  |
| No | 80 | 88 | 168 |  |  |
| Blanks | 72 | 61 | 133 |  |  |
|  |  |  |  |  |  |

**TOWN OF HALIFAX**

**SATURDAY, SEPTEMBER 12, 2020**

Annual Town Meeting As Voted

Quorum 100 Present 109

Guests 12

The Annual Town Meeting which is held on the second Monday in posted for June 15, 2020 due to the COVID-19 pandemic. There were several postponements of the meeting due to the pandemic.

The meeting was called to order by Moderator Dennis Carman at 9:30 a.m. at the Halifax Elementary School Gymnasium. Due to social distancing requirements and to meet quorum, a second location in the Multi-Purpose Room was utilized. Moderator Dennis Carman appointed Robert G. Gaynor II as an Assistant Moderator for the Multi-Purpose Room.

Also, a Consent Agenda Approval of Articles was called by the Moderator. A consent agenda’s purpose is to act expeditiously upon certain types of articles that historically have generated no controversy and can reasonable by voted upon with debate. With a consent agenda, several articles can be addressed with a single vote, thereby ensuring that a greater proportion of Town Meeting’s time is dedicated to articles that are the subject of genuine debate.

When the Consent Agenda is called, the Moderator will read out the number of each article, one by one. If a voter has a question or concern about an article’s inclusion on the Consent Agenda, the voter should say “hold” when the article’s number is called. If the purpose of the “hold” is only to ask a simple question, the Moderator will attempt to get the question answered quickly with the goal of leaving the article on the Consent Agenda. Failing that, or if the article is held for debate, the article will be removed from the Consent Agenda. After each article has been called, the Moderator will ask Town Meeting to pass all articles on the Consent Agenda that have not been otherwise removed in a single vote. It is hoped that voters will remove articles from the Consent Agenda only in cases where genuine concern exists.

*Please note that except for Articles 1 through 4, the actual order in which articles will be voted upon will be determined by lottery under the Town’s by-laws, Chapter 47. The Moderator, at the Moderator’s discretion, shall determine whether the article so chosen is contingent upon any articles yet to be acted upon and, if so, shall determine which articles must be acted upon and in which order before having Town Meeting act on the article chosen. Otherwise, the article numbers shown below are used to identify the articles.*

On a declaration made by Moderator, Dennis Carman:

VOTED to take out of order Articles 5, 6, 14, 15, and 38, that they be “passed by consent” in accordance with the motions show on the “2020 Halifax Annual Town Meeting Consent Agenda/Approval of Articles” distributed to Town Meeting attendees at the meeting. (Please refer to Articles in the minutes.)

**Passed**

VOTED to take out of order Articles 9, 10, 13, 17, 33, 34, 36, 40, 41, 42, 43, 44, 45, 47, 50 and 52, that they be “passed over by consent” in accordance with the motions show on the “2020 Halifax Annual Town Meeting Consent Agenda/Approval of Articles” distributed to Town Meeting attendees at the meeting. (Please refer to Articles in the minutes.)

**Passed**

ARTICLE 1 Voted to hear and act on the reports of the Town Officers and Committees.

**Passed**

Except for the following proposed amendments to the Wage and Personnel By-Law, the Wage and Personnel Board recommends that all positions and provisions in the By-Law remain unchanged.

ARTICLE 2 Voted to amend the Wage and Personnel By-Law as recommended by the Wage and Personnel Board:

A motion was made by Melinda Tarsi and seconded to Pass Over the following amendment.

**Passed**

1. Review the job description of the Animal Control Officer to determine whether a change in Grade is merited (currently Grade 4).

**Passed Over**

1. Voted to change the Grade for the position of Director of Building Maintenance from Grade 10 to Grade 14.

**Passed**

1. Voted to establish the Grade for the position of Lieutenant/Deputy Police Chief as Grade 14.

Passed

A motion was made by Melinda Tarsi and seconded to Pass Over the following amendment.

**Passed**

1. Add a disciplinary policy and procedure in the Wage and Personnel By-Law for complaints about employees covered under the Wage and Personnel By-Law - language to be presented at the Town Meeting.

**Passed Over**

**5.** Voted to amend Chapter 35, Section 16 (New Employees), paragraph (B) from:

B. All open positions will be posted for a minimum of five (5) business days; posting will be sent via email to all department heads and is to be distributed to employees. This position will be advertised through the appropriate media to attract qualified candidates and to ensure compliance with all equal opportunity requirements. All open positions will be advertised and/or posted for a minimum of five (5) business days. Copies of such job postings and/or advertisement shall be submitted to the Wage and Personnel Board, Town Clerk and the Town Administrator and an email shall be sent to the Town Administrator to be posted on the Town’s web site.

To:

B. An open position will be posted via the following methods: distribution via email to all department heads, notice on the Town’s web site, posting at Town Hall, and advertisement in a local newspaper, for a minimum of ten (10) calendar days unless the Wage and Personnel Board approves a different minimum number of days prior to the posting for the position. This position will be advertised through the appropriate media to attract qualified candidates and to ensure compliance with all equal opportunity requirements. Copies of such job postings and/or advertisement shall be submitted to the Wage and Personnel Board, the Town Clerk, and the Town Administrator by the department posting the position. The department posting the position shall e-mail a copy of the posting to the Town Administrator to be posted on the Town’s web site.

**Passed**

**6**. Voted to amend Chapter 35, Section 26 (Holidays) by adding the following:

I. All employees except permanent full-time employees, permanent part-time employees, call firefighters, and special police officers will be paid at time and one half of regular rate for working a holiday (as observed in these by laws) for hours worked: except for Thanksgiving, Christmas and New Year’s Day. On Thanksgiving, Christmas and New Year’s Day these employees will be paid at twice their regular pay rate for hours worked. In all these cases, these employees shall not receive any additional holiday pay.

**Passed**

**7.** Voted to amend the following Sections of the Wage and Personnel By-Law:

**§ 35-21.2 Municipal and School Building Committee Employees.**

From:

Any full-time employee of the Municipal and School Building Committee who has left his or her place of employment after having completed work on his or her regular shift and is called back to work, shall be paid for each hour worked and in no event shall he or she receive pay for less than the equivalent three (3) hours. In the event the employee’s regular working day starts after he or she is called and he or she continues to work up to his or her regular starting time, he or she shall be paid for such hours, and in this event, there shall be no three (3) hour guarantee.

To:

Any full-time employee of the Municipal and School Building Committee who has left the employee’s place of employment after having completed work on the employee’s regular shift and is called back to work, shall be paid for each hour worked and in no event shall the employee receive pay for less than the equivalent three (3) hours. In the event the employee’s regular working day starts after the employee is called and the employee continues to work up to the employee’s regular starting time, the employee shall be paid for such hours, and in this event, there shall be no three (3) hour guarantee.

**§ 35-26. Holidays.**

From:

E. When a holiday occurs during an employee's regular scheduled vacation, he shall be granted an additional day's (eight hours) vacation.

To:

E. When a holiday occurs during an employee's regular scheduled vacation, the employee shall be granted an additional day's (eight hours) vacation.

From:

Appendix A, Group C (Fire Department (Non-Union Personnel)

A Call Firefighter shall start on Step 1 and remain at this level for at least one year from the time he/she is appointed. At the end of the probationary period (one year) the Firefighter shall be given a practical test; the Firefighter shall have two tries at passing the test; if the Firefighter does not pass the examination at this time he shall remain at Step 1 and be retested in six (6) months. If the Firefighter does not pass the examination at this time, he/she shall be terminated.

To:

A Call Firefighter shall start on Step 1 and remain at this level for at least one year from the time the Call Firefighter is appointed. At the end of the probationary period (one year) the Firefighter shall be given a practical test; the Firefighter shall have two tries at passing the test; if the Call Firefighter does not pass the examination at this time the Call Firefighter shall remain at Step 1 and be retested in six (6) months. If the Firefighter does not pass the examination at this time, the Call Firefighter shall be terminated.

Appendix A, Group C (Fire Department (Non-Union Personnel)

From:

Before a Firefighter attends a course he must obtain approval from the Fire Chief.

To:

Before a Firefighter attends a course the Firefighter must obtain approval from the Fire Chief.

Appendix A, Group E (Water Department)

From:

Any employee of the Water Department who has left his place of employment after having completed work on his regular shift and is called back to work, shall be paid for each hour worked and in no event shall he receive pay for less than the equivalent of three (3) hours. In the event the employee’s regular working day starts after he is called in and he continues to work up to his regular starting time, he shall be paid for such hours, and in this event there shall be no three (3) hour guarantee.

To:

Any employee of the Water Department who has left the employee’s place of employment after having completed work on the employee’s regular shift and is called back to work, shall be paid for each hour worked and in no event shall the employee receive pay for less than the equivalent of three (3) hours. In the event the employee’s regular working day starts after the employee is called in and the employee continues to work up to the employee’s regular starting time, the employee shall be paid for such hours, and in this event there shall be no three (3) hour guarantee.

Passed

A motion was made by Melinda Tarsi and seconded to Pass Over the following amendment.

**Passed**

**8.** To amend the following Sections of the Wage and Personnel By-Law by adding the following:

**§35-17. Increases.**   
E. Notwithstanding any portion of this by-law to the contrary, no employee shall receive a step increase during the period from July 1, 2020 to June 30, 2021.

Passed Over

A motion was made by Melinda Tarsi and seconded to Pass Over the following amendment.

**Passed**

**9.** To amend the following Sections of the Wage and Personnel By-Law by adding the following:

**§ 35-21. Longevity.**

C. Notwithstanding any portion of this by-law to the contrary, no employee shall receive a change in longevity compensation during the period from June 30, 2020 to June 30, 2021.

**Passed Over**

**10.** Voted to amend the following Sections of the Wage and Personnel By-Law:

**§ 35-2. Advantages.**

From:

(B)(3) It facilitates communication among department heads, Town officials and the Wage and Personnel Board.

To:

(B)(3) It facilitates communication among department heads and Town officials.

**§ 35-7. Amendment of plan.**

From:

B. No amendment shall be considered unless a written and signed request by petitioner or petitioners is addressed and submitted to the Personnel Board and a copy thereof filed with the Town Clerk.

C. The Board shall hold a Public Hearing no later than the last business day in January, at which all persons interested shall be entitled to be present and be heard. Written notice of such hearing shall be given, not less than two weeks preceding the date thereof, to all employees whose compensation and benefits are governed by the Wage and Personnel By-Law and to all department heads for departments which include these employees. All proposed amendments to the Wage and personnel By-Law and/or requests on a related matter must be submitted two weeks prior to the Public Hearing in order to be considered at the following Annual Town Meeting. Any proposed amendment to the Wage and Personnel By-Law or a request on a related matter submitted after said deadline shall be considered at the Public Hearing the following year.

D. The Board shall, after such hearing, submit a report with recommendations to the Town Meeting at which such amendments are to be considered.

E. The Board may, after like notice to all interested persons and after like hearing, submit to a Town Meeting its own proposals for amending the plan.

To:

B. No amendment shall be considered unless a written and signed request by petitioner or petitioners is addressed and submitted to the Board of Selectmen and Finance Committee and a copy thereof filed with the Town Clerk.

C. The Board of Selectmen and the Finance Committee or the Board and Committee’s designee(s) shall hold a Public Hearing no later than the last business day in January, at which all persons interested shall be entitled to be present and be heard. Written notice of such hearing shall be given, not less than two weeks preceding the date thereof, to all employees whose compensation and benefits are governed by the Wage and Personnel By-Law and to all department heads for departments which include these employees. All proposed amendments to the Wage and Personnel By-Law and/or requests on a related matter must be submitted two weeks prior to the Public Hearing in order to be considered at the following Annual Town Meeting. Any proposed amendment to the Wage and Personnel By-Law or a request on a related matter submitted after said deadline shall be considered at the Public Hearing the following year.

D. The Board of Selectman and Finance Committee shall, after such hearing, submit a report with recommendations to the Town Meeting at which such amendments are to be considered. All proposed amendments, whether recommended by the Board of Selectmen and Finance Committee or not, shall be included in the list of proposed amendments presented at the Town Meeting.

E. The Board of Selectmen and Finance Committee may, after like notice to all interested persons and after like hearing, submit to a Town Meeting its own proposals for amending the plan.

**§ 35-11. Grievance procedure.**

(A)(2)(b)

From:

(1) If the department head has not responded within the given time limit or if the grievance has not been settled to the employee's satisfaction, the employee may submit the grievance, in writing, to the Wage and Personnel Board within 10 working days of the department head's response (or if there has been no response, within ten (10) working days of the date the response was due).

(3) The Wage Board will consider the grievance at its next regularly scheduled meeting and, if the employee so requests, will hold a hearing either at or within two calendar weeks of this first meeting.

(4) The Wage Board will respond, in writing, to the employee within three calendar weeks of this meeting or hearing, whichever occurs later, sending a copy of the decision to the department head.

To:

(1) If the department head has not responded within the given time limit or if the grievance has not been settled to the employee's satisfaction, the employee may submit the grievance, in writing, to the Board of Selectmen within 10 working days of the department head's response (or if there has been no response, within ten (10) working days of the date the response was due).

(A)(2)(b) (3) and (4):

From:

(3) The Wage Board will consider the grievance at its next regularly scheduled meeting and, if the employee so requests, will hold a hearing either at or within two calendar weeks of this first meeting.

(4) The Wage Board will respond, in writing, to the employee within three calendar weeks of this meeting or hearing, whichever occurs later, sending a copy of the decision to the department head.

To:

(3) The Board of Selectmen will consider the grievance at its next regularly scheduled meeting and, if the employee so requests, will hold a hearing either at or within two calendar weeks of this first meeting.

(4) The Board of Selectmen will respond, in writing, to the employee within three calendar weeks of this meeting or hearing, whichever occurs later, sending a copy of the decision to the department head.

(A)(2)(c)

Delete the following:

(1) If the decision of the Wage and Personnel Board is not satisfactory to the employee, the department head, or the other interested party, it may be appealed, in writing, to the Board of Selectmen within two calendar weeks of the date of the Wage and Personnel Board’s decision or the date on which said decision is due, whichever occurs first. [Amended 5-13-2019 ATM, Art. 2]

(2) The Selectmen will consider the grievance at their next regularly scheduled meeting and, if the employee or Wage Board so requests, will hold a hearing either at or within two calendar weeks of this first meeting.

(3) The Selectmen will respond, in writing, to the employee, the department head and/or any other interested party within three calendar weeks of this meeting or hearing, whichever occurs later, and send a copy of the Board’s decision to the Wage and Personnel Board. [Amended 5-13-2019 ATM, Art. 2]

Delete the following:

C. Failure by the Wage and Personnel Board to process or respond to a grievance in accordance with this procedure shall automatically move the grievance to Step 3 in this procedure.

**§ 35-12. Membership.**

Delete the following:

A. There shall be a Personnel Board consisting of three unpaid members responsible for the administration and maintenance of the Classification/Compensation Plan. They shall not be employees or elected officials of the town.

B. The membership of the Board, including the filling of any vacancy or any re-appointment, shall be decided by a committee composed of the Moderator, a member of the Finance Committee and a member of the Board of Selectmen, said members to be designated by their respective Boards. Each Personnel Board member shall serve for a term of three years or, in the case of an appointment to fill the remainder of the term of a vacancy, for the remainder of the three years of the term. [Amended 5-13-2019 ATM, Art. 2]

C. All terms shall begin on July 1 and end on June 30.

D. Notwithstanding the provisions of Subsection A, in the event that there is only one appointed member on the Wage and Personnel Board, a member of the Board of Selectmen and a member of the Finance Committee shall serve as members of the Wage and Personnel Board, such members to be designated by their respective boards.

Notwithstanding the provisions of Subsection A, in the event that there are only two appointed members on the Wage and Personnel Board, a member of the Board of Selectmen or a member of the Finance Committee shall serve as members of the Wage and Personnel Board, such member is to be designated by a majority vote of the Board of Selectmen and Finance Committee.

E. Notwithstanding the provisions of Subsection A, in the event that there are no appointed members on the Wage and Personnel Board, a member of the Board of Selectmen, and a member of the Finance Committee shall serve as members of the Wage and Personnel Board, such members from the Board of Selectmen and Finance Committee to be designated by their respective boards. [Amended ATM 5-11-1998, Art. 3; Amended 5-13-2019 ATM, Art. 2]

Delete the following:

**§ 35-13. Vacancies.**

If any member of the Personnel Board shall resign or otherwise vacate his/her office before the expiration of his/her term, his/her successor shall be appointed by the remaining members and the Board of Selectmen in conformance with MGL c. 41, § 11, to serve for the balance of the unexpired term. Every member of the Board shall serve until his/her successor has been sworn in by the Town Clerk.

From:

**§ 35-14. Responsibility and duties.**

A. The Board shall administer the plan and ensure that there is uniform interpretation and application.

B. The Board shall establish such policies, procedures and regulations as it deems necessary for the administration of the plan and may employ assistance and incur expense as it deems necessary, subject to appropriation of funds therefor.

C. The Board shall, immediately following the annual appointment of a new member or members, meet and organize by electing a Chairman. A majority of the Board shall constitute a quorum for the transaction of business. The votes of a majority of all members of the Board shall be necessary on any matter upon which it is authorized or required to act.

D. The Board shall maintain written descriptions of the jobs or positions in the plan, describing the essential characteristics, requirements and general duties. The descriptions shall not be interpreted as complete or limiting definitions, and employees shall continue to perform any duties assigned by their superiors.

E. The Board shall make an annual report, in writing, to the Board of Selectmen on or before January 15 of each year.

F. The Board by its own authority may reclassify an existing position, and no position may be reclassified until the Board has determined that such reclassification is consistent with the purpose and provisions of the plan. Reclassification shall be subject to the appropriation of the funds necessary to adjust the compensation of the reclassified employee(s).

G. The Board shall review the work of all positions covered by the plan; such reviews to be scheduled so that all positions will be reviewed at intervals of not more than three years.

H. The Board shall from time to time review the salary schedules. It shall keep informed as to pay rates and policies in effect in other towns and in similar positions outside the service of the Town and shall make recommendations to the Town so as to maintain fair and equitable pay levels.

I. After recommendation of a department head, supported by written evidence of special reasons and/or exceptional circumstances, the Board may authorize an entrance rate higher than the minimum rate for a particular position and may authorize any such other variance to the plan it may deem necessary for the proper functioning of the Town. No variance shall become effective until the necessary funds have been appropriated therefor, and all variances to the plan must be approved by the next Annual Town Meeting.

J. The Board shall clearly define how part-time service contributes to eligibility for certain benefits such as sick/vacation credit, additional vacation weeks and longevity pay.

K. The Wage and Personnel Board by its own authority will consider all employees, part-time and full-time, covered under Wage and Personnel to be considered in any across-the board or C.O.L.A. increase recommended by the Board and voted at the Town Meeting. Any other change must be specifically requested and subject to a hearing.

To:

**§ 35-14. Responsibility and duties.**

A. The Board of Selectmen and the Finance Committee shall administer the plan and ensure that there is uniform interpretation and application.

B. The Board of Selectmen and the Finance Committee shall establish such policies, procedures and regulations as it deems necessary for the administration of the plan and may employ assistance and incur expense as it deems necessary, subject to appropriation of funds therefor.

C. The Board of Selectmen and the Finance Committee shall maintain written descriptions of the jobs or positions in the plan, describing the essential characteristics, requirements and general duties. The descriptions shall not be interpreted as complete or limiting definitions, and employees shall continue to perform any duties assigned by their superiors.

D. The Board of Selectmen and the Finance Committee shall review the work of all positions covered by the plan; such reviews to be scheduled so that all positions will be reviewed at intervals of not more than three years.

E. The Board of Selectmen and the Finance Committee shall from time to time review the salary schedules. It shall keep informed as to pay rates and policies in effect in other towns and in similar positions outside the service of the Town and shall make recommendations to the Town so as to maintain fair and equitable pay levels.

F. After recommendation of a department head, supported by written evidence of special reasons and/or exceptional circumstances, the Board of Selectmen and the Finance Committee may authorize an entrance rate higher than the minimum rate for a particular position and may authorize any such other variance to the plan it may deem necessary for the proper functioning of the Town. No variance shall become effective until the necessary funds have been appropriated therefor, and all variances to the plan must be approved by the next Annual Town Meeting.

G. The Board shall clearly define how part-time service contributes to eligibility for certain benefits such as sick/vacation credit, additional vacation weeks and longevity pay.

H. The Board of Selectmen and the Finance Committee by its own authority will consider all employees, part-time and full-time, covered under Wage and Personnel By-Law to be considered in any across-the board or C.O.L.A. increase recommended by the Board of Selectmen and the Finance Committee and voted at the Town Meeting. Any other change must be specifically requested and subject to a hearing.

**§ 35-15. Human Resource Liaison.**

From:

The Town Administrator shall act as Human Resource liaison for Wage and Personnel Policy and Procedures, providing information the Board deems necessary in the performance of its duties.

To:

The Town Administrator shall act as Human Resource liaison for Wage and Personnel Policy and Procedures, providing information the Board of Selectmen and the Finance Committee deem necessary in the performance of its duties.

**§ 35-16. New employees.**

From:

A. Prior to any posting and/or advertising of any open position a requisition must be submitted to the Wage and Personnel Board and Town Administrator. All postings shall list pay grade, summary of duties, hours and minimum qualifications for the position(s). All positions are required to have a posting date and a closing date. A complete job description shall be attached to the requisition.

B. All open positions will be posted for a minimum of five (5) business days; posting will be sent via email to all department heads and is to be distributed to employees. This position will be advertised through the appropriate media to attract qualified candidates and to ensure compliance with all equal opportunity requirements. All open positions will be advertised and/or posted for a minimum of five (5) business days. Copies of such job postings and/or advertisement shall be submitted to the Wage and Personnel Board, Town Clerk and the Town Administrator and an email shall be sent to the Town Administrator to be posted on the Town’s web site.

C. Except for the special authorization given the Board under Article III, § 35-14I, the hiring rate shall be the minimum for the position being filled.

To:

A. Prior to any posting and/or advertising of any open position a requisition must be submitted to the Board of Selectmen and the Finance Committee and Town Administrator. All postings shall list pay grade, summary of duties, hours, and minimum qualifications for the position(s). All positions are required to have a posting date and a closing date. A complete job description shall be attached to the requisition.

B. An open position will be posted via the following methods: distribution via email to all department heads, notice on the Town’s web site, posting at Town Hall, and advertisement in a local newspaper, for a minimum of ten (10) calendar days unless the Wage and Personnel Board approves a different minimum number of days prior to the posting for the position. This position will be advertised through the appropriate media to attract qualified candidates and to ensure compliance with all equal opportunity requirements. Copies of such job postings and/or advertisement shall be submitted to the Board of Selectmen, the Finance Committee, the Town Clerk, and the Town Administrator by the department posting the position. The department posting the position shall e-mail a copy of the posting to the Town Administrator to be posted on the Town’s web site.

C. Except for the special authorization given the Board of Selectmen and the Finance Committee under Article III, § 35-14I, the hiring rate shall be the minimum for the position being filled.

**§ 35-17. Increases.**

From:

(B) Performance evaluations for all employees must be conducted annually in writing and a Certificate of Completion must be provided to the Wage and Personnel Board. All original performance evaluations are to be forwarded to the Treasurer’s Office to be kept in the employee’s Personnel file.

To:

(B) Performance evaluations for all employees must be conducted annually in writing and a Certificate of Completion must be provided to the Treasurer-Collector’s Office.

All original performance evaluations are to be forwarded to the Treasurer’s Office to be kept in the employee’s Personnel file.

**§ 35-18. Promotions; Change of Position.**

From:

(B) If an employee applies for a lower-graded position (acting willingly and on one’s own initiative) the employee shall enter it at the grade and step such position was posted. If warranted, the department head may request the pay rate of such employee be adjusted to the appropriate step for his/her new position within 90 days by such adjustments as the Wage and Personnel Board shall determine.

To:

(B) If an employee applies for a lower-graded position (acting willingly and on one’s own initiative) the employee shall enter it at the grade and step such position was posted. If warranted, the department head may request the pay rate of such employee be adjusted to the appropriate step for his/her new position within 90 days by such adjustments as the Board of Selectmen and Finance Committee shall determine.

**§ 35-19. Overtime and compensatory time.**

From:

C. Salaried (exempt) employees who are not eligible for overtime pay shall be entitled to compensatory time off for time worked in excess of the workweek designated by the Wage and Personnel Board as the regular workweek for that position. Employees must use this compensatory time within the next consecutive two week pay period and shall schedule this time off with their department head and/or appointing authority.

To:

C**.** Salaried (exempt) employees who are not eligible for overtime pay shall be entitled to compensatory time off for time worked in excess of the workweek designated by the Board of Selectmen and the Finance Committee as the regular workweek for that position. Employees must use this compensatory time within the next consecutive two week pay period and shall schedule this time off with their department head and/or appointing authority.

**§ 35-20. Incentive increases.**

From:

Any full-time employee may qualify for an incentive pay raise for the successful completion of certain education programs under the following conditions:

A. A written recommendation must be made by the department head to the Board of Selectmen and to the Wage and Personnel Board, giving a detailed description of the course and reasons why it should be considered for an incentive increase.

B. Prior to the start of the program, approval must have been received from the Personnel Board and the Board of Selectmen.

C. Upon completion of each approved program, the employee must submit an application, in writing, to his/her department head for an incentive increase, such application to include documentation of the successful completion of the courses and the marks attained.

D. The application shall be considered at a joint meeting of the Board of Selectmen, the Wage and Personnel Board and the department head. Approval for the increase shall be by a majority vote, with each Board and the department head having one vote each.

To:

Any full-time employee may qualify for an incentive pay raise for the successful completion of certain education programs under the following conditions:

A. A written recommendation must be made by the department head to the Board of Selectmen and the Finance Committee, giving a detailed description of the course and reasons why it should be considered for an incentive increase.

B. Prior to the start of the program, approval must have been received from the Board of Selectmen and the Finance Committee.

C. Upon completion of each approved program, the employee must submit an application, in writing, to his/her department head for an incentive increase, such application to include documentation of the successful completion of the courses and the marks attained.

D. The application shall be considered at a joint meeting of the Board of Selectmen, the Finance Committee, and the department head. Approval for the increase shall be by a majority vote, with the Board of Selectmen, the Finance Committee and the department head having one vote each.

**§ 35-25. General provisions (Leave).**

From:

A. Except for those leaves for which specific benefits are hereinafter provided, all leaves of absence shall be without compensation and any such leave must first be recommended, in writing, by the department head and approved, in writing, by the Wage and Personnel Board.

To:

A. Except for those leaves for which specific benefits are hereinafter provided, all leaves of absence shall be without compensation and any such leave must first be recommended, in writing, by the department head and approved, in writing, by the Board of Selectmen.

**§ 35-28. Sick and personal leave.**

From:

G. Should abuse of sick leave be suspected, the department head, the Town Administrator and/or the Wage and Personnel Board may require satisfactory medical evidence of illness or disability.

To:

G. Should abuse of sick leave be suspected, the department head and/or the Town Administrator may require satisfactory medical evidence of illness or disability.

**§ 35-28.1 Non-Union Sick Leave Bank.**

Management

From:

5. The board shall ensure that adequate and accurate records and communications are maintained between the board and Wage and Personnel, the Accountant and the Treasurer’s Office (personnel files). Minutes will be kept as to all decisions made and the minutes shall be kept on file with the Sick Bank Board.

To:

5. The board shall ensure that adequate and accurate records and communications are maintained between the board and Board of Selectmen, the Accountant and the Treasurer’s Office (personnel files). Minutes will be kept as to all decisions made and the minutes shall be kept on file with the Sick Bank Board.

**§ 35-29. Family and medical leave.**

From:

B. Leave will be granted in accordance with provisions of the Family and Medical Leave Act of 1993 and the procedure established by the Wage and Personnel Board, with each twelve‑month period defined on a rotating basis from the first day leave is taken.

To:

C. Leave will be granted in accordance with provisions of the Family and Medical Leave Act of 1993 and the procedure established by the Board of Selectmen, with each twelve‑month period defined on a rotating basis from the first day leave is taken.

**Passed**

**11**. Voted to approve an Across-the-board wage and salary increase of 1.6% for Fiscal Year 2021.

Proposed by Wage & Personnel – Melinda Tarsi

**Passed**

A motion was made by Barbara J. Gaynor and seconded to increase the wages of the Town Clerk, Treasurer-Collector and Highway Surveyor 1.6% to keep in line with the Wage & Personnel voted increase.

ARTICLE 3 To see if the Town will vote to determine the salaries of several elective Town Officers, July 1, 2020 to June 30, 2021 or take any action thereon:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2017-2018** | **2018-2019** | **2019-2020** | **2020-2021** |
| Moderator | $200 | $200 | $200 | $200 |
| Town Clerk | $53,036.00 | $54,097.00 | $55,179.00 | $56,062.00 |
| Selectmen (each) | $1,500.00 | $1,500.00 | $1,500.00 | $1,500.00 |
| Treasurer-Collector | $68,145.00 | $69,508.00 | $70,899.00 | $72,033.00 |
| Assessors (each) | $1,500.00 | $1,500.00 | $1,500.00 | $1,500.00 |
| Highway Surveyor | $72,294.00 | $73,740.00 | $75,215.00 | $76,419.00 |

Proposed by the Finance Committee

**Passed**

ARTICLE 4 Operating Budget.

To determine what sums of money the Town will raise and appropriate, including appropriations from available funds, to defray charges and expenses to the Town, including debts and interest or take any action thereon.

**(SEE NEXT PAGES)**

Proposed by the Finance Committee

**Finance Committee Recommends**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Item# & Account Description** | **Expended** | **Expended** | **Budget** | **Recommended** |
|  | **FY18** | **FY19** | **FY20** | **FY21** |
| 1 Moderator – Salary | $200 | $200 | $200 | $200 |
| 2 Selectmen – Salary | $4,500 | $4,500 | $4,500 | $4,500 |
| 3 Town Admin. – Salary | $93,582 | $95,434 | $111,000 | $111,000 |
| 4 Selectmen – Clerical | $78,723 | $83,081 | $83,905 | $84,917 |
| 5 Selectmen – Exp. | $4,087 | $3,632 | $3,925 | $3,925 |
| 6 Law | $81,016 | $122,135 | $74,100 | $124,500 |
| 7 Town Hall - Electricity | $19,239 | $16,103 | $17,700 | $15,500 |
| 8 Town Reports | $7,591 | $10,547 | $10,400 | $6,700 |
| 9 Audit | $21,544 | $25,500 | $25,500 | $25,500 (A) |
| 10 Fin Comm – Clerical | $3,193 | $3,225 | $4,512 | $4,592 |
| 11 Fin Comm – Exp. | $180 | $225 | $359 | $359 |
| 12 Accountant - Salary | $75,572 | $77,064 | $78,836 | $80,078 |
| 13 Accountant - Clerical | $49,776 | $50,754 | $52,141 | $42,972 |
| 14 Accountant – Exp. | $1,180 | $1,225 | $1,625 | $1,625 |
| 15 Data Processing | $84,663 | $101,426 | $106,911 | $106,694 |
| 16 Assessors - Salary | $4,500 | $4,500 | $4,500 | $4,500 |
| 17 Principal Assessor/Appraiser | $70,225 | $74,022 | $77,528 | $79,047 |
| 18 Assessors - Clerical | $62,572 | $64,611 | $67,626 | $65,445 |
| 19 Assessors – Exp. | $13,108 | $13,405 | $13,165 | $14,665 |
| 20 Office Machines – Exp. | $5,245 | $4,832 | $7,000 | $6,000 |
| 21Treasurer/Collector Salary | $69,145 | $70,508 | $71,899 | $73,033 |
| 22 Treasurer/Collector - Clerical | $119,620 | $126,779 | $134,640 | $138,037 |
| 23 Treasurer - Expense | $6,477 | $7,498 | $7,500 | $7,500 |
| 24 Collector - Expense | $14,848 | $14,699 | $14,850 | $14,850 |
| 25 Treasurer - Banking & Payroll Exp. | $7,700 | $7,335 | $7,900 | $7,900 |
| 26 Tax Title - Treasurer | $20,953 | $13,210 | $5,000 | $5,000 |
| 27 Town Clerk - Salary | $54,036 | $55,097 | $56,179 | $57,062 |
| 28 Town Clerk - Clerical | $36,211 | $39,083 | $41,272 | $32,697 |
| 29 Town Clerk – Exp. | $4,770 | $3,722 | $4,649 | $4,035 |
| 30 Elect/Register | $9,350 | $14,534 | $15,106 | $31,980 |
| 31 Wage & Personnel - Clerical | $2,393 | $1,945 | $4,572 | $0 |
| 32 Wage & Personnel – Exp. | $228 | $200 | $250 | $250 |
| 33 Recruitment & Employment Costs | $8,255 | $6,153 | $7,500 | $7,500 |
| 34 Cons Commission – Exp. | $656 | $354 | $1,100 | $800 |
| 35 Planning Board – Exp. | $1,051 | $1,509 | $2,000 | $2,000 |
| 36 Zoning Board of Appeals – Exp. | $710 | $712 | $825 | $825 |
| 37 Regulatory - Clerical | $70,836 | $67,393 | $73,532 | $75,302 |
| 38 Building Committee - Clerical | $11,152 | $11,440 | $11,759 | $11,902 |
| 39 Building Committee – Exp. | $403 | $275 | $450 | $450 |
| 40 Town Buildings - Custodial | $163,092 | $165,885 | $182,853 | $200,808 |
| 41 Town Buildings – Exp. | $33,648 | $25,971 | $35,360 | $35,360 |
| 42 Town Building Preventative Maint. | $51,899 | $48,021 | $52,616 | $52,616 |
| 43 Town Buildings - Snow & Ice Exp. | $1,825 | $1,050 | $3,000 | $2,000 |
| **Total General Government** | **$1,369,953** | **$1,439,794** | **$1,480,245** | **$1,544,626** |
|  |  |  |  |  |
|  |  |  |  |  |
| **Item# & Account Description** | **Expended** | **Expended** | **Budget** | **Recommended** |
|  | **FY18** | **FY19** | **FY20** | **FY21** |
| **Public Safety- Police** |  |  |  |  |
| 44 Police - Chief Salary | $105,180 | $124,827 | $115,614 | $115,614 |
| 45 Police - Wages | $1,027,564 | $1,065,378 | $1,133,567 | $1,158,191 |
| 46 Police - Training | $2,243 | $8,692 | $10,000 | $10,000 |
| 47 Police - Clerical | $44,866 | $46,280 | $47,555 | $48,127 |
| 48 Police – Exp. | $58,440 | $62,282 | $62,485 | $70,000 |
| 49 Police - Station Maintenance | $25,202 | $19,405 | $24,100 | $20,000 |
| 50 Police - Cruiser Maintenance | $9,680 | $15,705 | $13,000 | $13,000 |
| **Total Police** | **$1,273,175** | **$1,342,570** | **$1,406,321** | **$1,434,932** |
|  |  |  |  |  |
| **Public Safety - Fire** |  |  |  |  |
| 51 Fire - Chief Salary | $110,000 | $119,000 | $125,000 | $125,000 |
| 52 Fire - Clerical | $41,440 | $41,404 | $37,628 | $38,523 |
| 53 Fire - Wages | $842,915 | $843,230 | $1,000,552 | $1,014,353 |
| 54 Fire - Training | $48,607 | $57,813 | $58,596 | $58,758 |
| 55 Fire – Exp. | $29,884 | $44,676 | $46,750 | $46,750 |
| 56 Fire - Station Maintenance | $17,001 | $16,740 | $17,124 | $17,000 |
| 57 Fire - Vehicle/Equip Maintenance | $33,509 | $30,118 | $28,000 | $33,500 |
| 58 Fire - Medical Supplies | $23,512 | $25,506 | $25,000 | $26,000 |
| 59 Ambulance Billing | $6,916 | $24,340 | $27,500 | $27,500 |
| **Total Fire** | **$1,153,784** | **$1,202,827** | **$1,366,150** | **$1,387,384** |
|  |  |  |  |  |
| **Public Safety- Other Public Safety** |  |  |  |  |
| 60 Emergency Management | $1,545 | $1,545 | $4,550 | $4,550 |
| 61 Building Inspector - Wages | $64,557 | $69,509 | $72,715 | $75,965 |
| 62 Asst Building Inspector Wages | $2,115 | $2,158 | $2,202 | $2,238 |
| 63 Building Inspector – Exp. | $4,269 | $4,181 | $4,750 | $4,750 |
| 64 Sealer Weights/Measure - Salary | $2,311 | $2,620 | $2,673 | $2,716 |
| 65 Sealer Weights/Measure – Exp. | $252 | $0 | $527 | $527 |
| 66 Animal Control Officer - Salary | $16,556 | $18,609 | $19,496 | $18,105(B) |
| 67 Animal Control Officer – Exp. | $483 | $1,426 | $4,616 | $4,616 (B) |
| **Total Other Public Safety** | **$92,087** | **$100,048** | **$111,529** | **$113,467** |
|  |  |  |  |  |
| 68 Dispatch Services | $133,879 | $150,000 | $155,000 | $163,000 |
| **Total Communications** | **$133,879** | **$150,000** | **$155,000** | **$163,000** |
| **Total Public Safety** | **$2,652,926** | **$2,795,444** | **$3,039,000** | **$3,098,783** |
|  |  |  |  |  |
| **Schools** |  |  |  |  |
| 69 Elementary - School Costs | $5,386,684 | $5,437,286 | $5,659,147 | $5,794,574 |
| 70 Vocational – Education | $182,796 | $190,575 | $244,719 | $156,500 |
| 71 Special Needs – Tuitions | $1,704,335 | $1,577,639 | $1,777,377 | $1,857,409 |
| 72 Special Needs – Transportation | $436,103 | $459,990 | $510,000 | $473,800 |
| 73 Silver Lake Assessment | $4,280,675 | $4,937,394 | $4,594,943 | $4,632,541 |
| 74 Debt Exclusion Budget Silver Lake | $478,296 |  | $475,150 | $463,867 (C) |
| **Total Schools** | **$12,468,891** | **$12,602,883** | **$13,261,336** | **$13,378,691** |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Item# & Account Description** | **Expended** | **Expended** | **Budget** | **Recommended** |
|  | **FY18** | **FY19** | **FY20** | **FY21** |
| **Public Works- Highway** |  |  |  |  |
| 75 Highway - Surveyor Salary | $72,294 | $73,740 | $75,215 | $75,419 |
| 76 Highway - Wages | $285,627 | $278,958 | $296,480 | $310,732 |
| 77 Highway - Clerical | $40,209 | $41,263 | $43,084 | $42,926 |
| 78 Highway – Exp. | $6,836 | $6,538 | $6,771 | $6,771 |
| 79 Highway - Barn Maintenance | $10,323 | $10,032 | $11,610 | $11,610 |
|  |  |  |  |  |
| **Public Works- Highway** |  |  |  |  |
| 80 Highway - Equipment | $48,480 | $40,222 | $52,500 | $52,500 |
| 81 Highway - Town Roads | $72,598 | $86,808 | $58,705 | $58,705 |
| 82 Highway Stormwater Management |  |  | $114,300 | $144,400 |
| 83 Highway - Snow & Ice | $182,098 | $128,836 | $177,509 | $177,509 |
| 84 Street Lights | $29,731 | $27,776 | $27,300 | $32,500 |
| 85 Traffic Lights | $6,100 | $5,856 | $5,500 | $5,500 |
| 86 Tree Warden Salary | $0 | $0 | $1 | $1 |
| 87 Tree Maintenance | $3,500 | $3,500 | $3,500 | $3,500 |
| 88 Insect & Pest Control | $0 | $0 | $1 | $1 |
| **Total Highway** | **$757,795** | **$703,529** | **$872,476** | **$923,074** |
|  |  |  |  |  |
| **Public Works - Cemetery** |  |  |  |  |
| 89 Cemetery - Supt Salary | $10,831 | $11,048 | $11,269 | $11,450 |
| 90 Cemetery - Wages | $68,492 | $68,859 | $74,058 | $67,991 |
| 91 Cemetery - Supplies & Equip. | $5,316 | $5,015 | $6,195 | $6,195 |
| **Total Cemetery** | **$84,639** | **$84,922** | **$91,522** | **$85,636** |
|  |  |  |  |  |
| **Public Works - Water** |  |  |  |  |
| 92 Water - Supt Salary | $76,600 | $80,252 | $82,775 | $85,874 |
| 93 Water - Wages | $178,294 | $178,339 | $202,843 | $204,966 |
| 94 Water - Clerical | $52,298 | $39,122 | $42,468 | $44,214 |
| 95 Water - Supply | $183,830 | $166,870 | $182,600 | $182,600 |
| 96 Water - Insurance | $35,936 | $31,524 | $60,579 | $50,000 |
| 97 Water - Retirement | $14,777 | $15,741 | $19,000 | $19,000 |
| 98 Water - Legal fees | $0 | $0 | $1,500 | $1,500 |
| 99 Water - Meters | $24,905 | $24,710 | $25,000 | $25,000 |
| 100 Water - Gas & Oil | $4,828 | $9,918 | $13,750 | $11,000 |
| 101 Water - Vehicle/Equipment Maint. | $8,080 | $7,079 | $9,000 | $9,000 |
| 102 Water - Tower/Wells Maint. | $16,191 | $14,377 | $100,000 | $100,000 |
| **Total Water** | **$595,740** | **$567,933** | **$739,515** | **$733,154 (D)** |
|  |  |  |  |  |
| **Public Works - Solid Waste Manage.** |  |  |  |  |
| 103 Recycling Office - Clerical | $28,284 | $29,978 | $32,429 | $31,907 |
| 104 Recycling Office – Exp. | $2,794 | $3,016 | $3,785 | $3,785 |
| 105 Recycling Center - Wages | $68,463 | $73,970 | $71,805 | $71,321 |
| 106 Recycling Center – Exp. | $30,967 | $41,461 | $45,000 | $45,000 |
| 107 Hazardous Waste Collection | $14,016 | $10,111 | $14,550 | $14,550 |
| 108 Trash Collection/Disposal | $192,038 | $176,308 | $243,540 | $235,919 |
| **Total Solid Waste Management** | **$336,561** | **$334,843** | **$411,109** | **$402,482 (E)** |
| **Total Public Works** | **$1,774,736** | **$1,691,227** | **$2,114,622** | **$2,144,346** |
| **Item# & Account Description** | **Expended** | **Expended** | **Budget** | **Recommended** |
|  | **FY18** | **FY19** | **FY20** | **FY21** |
| **Health and Human Services** |  |  |  |  |
| 109 Health - Clerical | $41,287 | $37,931 | $44,002 | $44,118 |
| 110 Health – Exp. | $5,060 | $5,254 | $7,873 | $7,873 |
| 1111 Health - Inspections | $67,393 | $70,259 | $73,715 | $68,478 |
| 112 Health - Nursing Service | $5,600 | $5,320 | $7,000 | $7,000 |
| 113 Landfill - Engineering & Monitoring | $6,500 | $23,966 | $15,233 | $15,217 |
| 114 Inspector of Animals | $2,755 | $3,109 | $3,172 | $3,223 |
| 115 Council on Aging - Wages | $171,519 | $180,329 | $189,799 | $186,736 |
| 116 Council on Aging – Exp. | $8,429 | $8,571 | $8,880 | $8,880 |
| 117 Popes Tavern Electricity | $2,815 | $2,962 | $3,000 | $3,000 |
|  |  |  |  |  |
| **Health and Human Services** |  |  |  |  |
| 118 Veterans Agent - Salary | $14,679 | $14,973 | $15,273 | $15,518 |
| 119 Veterans Agent – Exp. | $1,317 | $997 | $1,350 | $1,350 |
| 120 Veterans Benefits | $149,704 | $170,769 | $201,200 | $205,225 |
| 121 Housing Authority | $0 | $0 | $1 | $1 |
| 122 A.D.A. – Exp. | $0 | $0 | $1 | $1 |
| **Total Health and Human Services** | **$477,058** | **$524,440** | **$570,499** | **$566,620** |
|  |  |  |  |  |
| **Culture and Recreation** |  |  |  |  |
| 123 Library - Director Salary | $60,681 | $63,858 | $66,923 | $69,904 |
| 124 Library - Wages | $157,175 | $162,942 | $171,407 | $171,470 |
| 125 Library - Expense | $92,752 | $87,392 | $89,349 | $90,626 |
| 126 Youth & Rec - Wages | $16,127 | $16,433 | $16,779 | $18,084 |
| 127 Youth & Rec – Exp. | $13,366 | $12,994 | $13,216 | $13,216 |
| 128 Youth & Rec - Director | $17,048 | $17,372 | $17,739 | $18,023 |
| 129 Parks - Wages | $0 | $0 | $100 | $100 |
| 130 Parks – Exp. | $109 | $414 | $450 | $450 |
| 131 Cable Television |  | $200,539 | $200,000 | $199,000 (F) |
| 132 Patriotic Celebrations |  | $0 | $400 | $400 |
| 133 Historical Commission | $2,199 | $2,870 | $3,500 | $3,500 |
| 134 Historical District Commission | $0 | $446 | $446 | $446 |
| 135 Holidays in Halifax | $1,925 | $3,395 | $3,395 | $0 |
| 136 Halifax Fireworks Committee | $0 | $4,343 | $3,200 | $3,200 |
| 137 Beautification Comm – Exp. | $500 | $500 | $500 | $500 |
| 138 Website Committee Exp. | $2,850 | $2,850 | $3,050 | $3,050 |
| 139 Music Rights | $342 | $349 | $357 | $366 |
| **Total Culture and Recreation** | **$365,074** | **$576,695** | **$590,811** | **$592,335** |
|  |  |  |  |  |
| **Debt Service** |  |  |  |  |
| 140 Debt - Water Extension Project | $82,163 | $78,600 | $0 | $0 (G) |
| 141 Debt - Water Tower Paint & Repair | $75,985 |  | $0 | $0 |
| 142 Debt WPAT | $10,400 | $10,400 | $10,400 | $10,400 (H) |
| 143 Debt WPAT II | $10,000 | $10,000 | $10,000 | $10,000 (I) |
| 144 Debt - Landfill Capping | $110,138 | $106,538 | $102,938 | $99,282 (J,K) |
| 145 Debt - HES Roof & Repairs | $0 | $242,000 | $412,650 | $327,350 (L) |
| 146 Debt - HES Fire Suppression Sys. | $0 | $0 | $21,750 | $179,250 |
| 147 Interest on Temporary Loans | $37,556 | $0 | $60,000 | $5,000 |
| **Item# & Account Description** | **Expended** | **Expended** | **Budget** | **Recommended** |
|  | **FY18** | **FY19** | **FY20** | **FY21** |
| **Total Debt Service** | **$326,241** | **$447,538** | **$617,738** | **$631,282** |
|  |  |  |  |  |
| **Fixed Costs** |  |  |  |  |
| 148 Plymouth County Retirement | $1,114,843 | $1,145,686 | $1,181,789 | $1,277,154 (M) |
| 149 Group Insurance - Town Share | $973,239 | $1,089,120 | $1,068,828 | $1,100,908 |
| 150 Medicare - Town Share | $115,617 | $125,340 | $128,520 | $132,080 |
| 151 Insurance | $225,713 | $236,842 | $250,000 | $281,000 |
| 152 OPEB Trust | $35,000 | $35,000 | $36,000 | $37,000 |
| 153 Telephone | $23,738 | $25,438 | $29,200 | $29,200 |
| 154 Gas & Oil - All Depts. | $88,812 | $86,633 | $110,000 | $90,000 |
| 155 Heating Oil - All Bldgs. | $45,351 | $42,728 | $62,500 | $50,000 |
| **Total Fixed Costs** | **$2,622,313** | **$2,786,788** | **$2,866,837** | **$2,997,342** |
| **Total General Operating** | **$22,057,191** | **$22,864,809** | **$24,541,088** | **$24,954,025** |
|  |  |  |  |  |
|  |  |  |  |  |
| **Funding Notes** | **Expended** | **Expended**  **FY18** | **Budget**  **FY19** | **Recommended**  **FY20** |
| (A) From Solid Waste Retained Earn. | 7,000 | 8,666 | 8,500 | 8,500 |
| (A) From Water Retained Earn. | 7,000 | 8,666 | 8,500 | 8,500 |
| (B) From Dog Fund | 22,672 | 23,580 | 24,112 | 22,721 |
| (C) Under Debt Exclusion | 478,296 | 480,982 | 475,150 | 463,867 |
| (D) From Water Fund/Revenue | 733,687 | 718,391 | 739,015 | 733,154 |
| (E) From Solid Waste Fund Revenue | 220,428 | 197,441 | 218,665 | 270,982 |
| From Solid Waste Fund Retained Earn. | 150,000 | 150,000 | 150,000 | 131,500 |
| (F) From PEG Access Fund Revenue | 202,000 | 225,000 | 200,000 | 199,000 |
| (G) From Water Retained Earn. | 85,725 | 82,163 | 78,600 | 0 |
| (H) From Abatement Trust Revenue | 10,400 | 10,400 | 10,400 | 10,400 |
| (I) From Abatement Trust Revenue | 10,000 | 10,000 | 10,000 | 10,000 |
| (J) Under Debt Exclusion | 109,716 | 106,538 | 102,667 | 99,087 |
| (K) From Fund Balance Reserved  For Bond Premium | 422 | 347 | 271 | 194 |
| (L) Under Debt Exclusion |  | 414,159 | 412,650 | 327,350 |
| (M) From Water Retained Earn. | 53,000 | 53,000 | 55,000 | 55,000 |

ARTICLE 5 Voted to fix the maximum amount that may be spent during Fiscal Year 2021 beginning on July 1, 2020 for the revolving funds established in city ordinances/town by-laws for certain departments, boards, committees, agencies or officers in accordance with Massachusetts General Laws Chapter 44, Section 53E1⁄2.

|  |  |  |
| --- | --- | --- |
| **Revolving Fund** | **Department, Board, Committee, Agency or Officer authorized to spend from the fund** | **FY2021**  **Spending Limit** |
| Conservation Commission | Conservation Commission | $ 20,000 |
| Board of Health consulting | Board of Health | $ 30,000 |
| Recycling bins | Highway Surveyor | $ 5,000 |
| Earth Removal Review | Board of Selectmen | $ 10,000 |
| Planning Board consulting | Planning Board | $ 30,000 |
| Building Inspector consulting | Building Inspector | $ 15,000 |
| Youth and Recreation Programs | Youth and Recreation | $ 90,000 |
| CPR classes | Fire Chief | $ 5,000 |
| ZBA consulting | Zoning Board of Appeals | $ 25,000 |
| Library computer, printers & copier | Library Trustees | $ 5,000 |
| Selectmen legal advertising | Board of Selectmen | $ 1,500 |
| Council on Aging Elderbus | Council on Aging | $ 15,000 |
| Inspector wages | Building Inspector | $ 100,000 |
| Concession stand | Board of Selectmen | $ 10,000 |
| Solar projects | Board of Selectmen | $ 10,000 |
| Library book replacement | Library Trustees | $ 2,000 |
| Water tower/cell tower inspections | Board of Water Commissioners | $ 20,000 |

Proposed by the Board of Selectmen

**Passed (Consent Agenda Article)**

ARTICLE 6 Voted to raise and appropriate the sum of $75,000 to the Reserve Fund to cover extraordinary or unforeseen expenditures during Fiscal Year 2021 in accordance with Chapter 40, Section 6 of the Massachusetts General Laws, and to transfer from Water Retained Earnings the sum of $50,000 to the Water Department Reserve Fund.

Proposed by the Finance Committee

**Passed (Consent Agenda Article)**

ARTICLE 7 Voted to raise and appropriate $10,400 to fund the provisions of the collective bargaining agreement for Fiscal Year 2021 between IAFF, Local 3159 (Firefighters) and the Town of Halifax.

Proposed by the Board of Selectmen – Gordon C. Andrews

**Passed**

ARTICLE 8 Voted to raise and appropriate $6,622 to fund the provisions of the collective bargaining agreement for Fiscal Year 2021 between AFSCME AFL-CIO Union Council 93, Local 1700 (Highway/Cemetery) and the Town of Halifax.

Proposed by the Board of Selectmen – Thomas Millias

**Passed**

ARTICLE 9 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the provisions of the collective bargaining agreement for Fiscal Year 2021 between Massachusetts C.O.P., Local 459 (Sergeants) and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen

Finance Committee Recommendation at Town Meeting

**Passed Over (Consent Agenda Article)**

ARTICLE 10 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the provisions of the collective bargaining agreement for Fiscal Year 2021 between the Halifax Association of Police Patrolmen and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen

Finance Committee Recommendation at Town Meeting

**Passed Over (Consent Agenda Article)**

ARTICLE 11 Voted to raise and appropriate $4,386 to fund the provisions of the collective bargaining agreement for Fiscal Year 2021 between the Police Chief Joao Chaves and the Town of Halifax.

Proposed by the Board of Selectmen – Troy E. Garron

**Passed**

ARTICLE 12 Voted to raise and appropriate $2,000 to fund the provisions of the collective bargaining agreement for Fiscal Year 2021 between the Fire Chief Jason Viveiros and the Town of Halifax.

Proposed by the Board of Selectmen – Gordon C. Andrews

**Passed**

ARTICLE 13 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the provisions of the collective bargaining agreement for Fiscal Year 2021 between AFSCME AFL-CIO Union Council 93, Local 1700 (Mixed Unit) and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen

Finance Committee Recommends

**Passed Over (Consent Agenda Article)**

ARTICLE 14 Voted to transfer from undesignated fund balance the sum of $150 for the use of the Trustees for County Cooperative Extension Service and authorize the Selectmen to appoint a Town Director within fifteen days as provided in revised Chapter 128, Section 41 of the Massachusetts General Laws.

Proposed by the Board of Selectmen

**Passed (Consent Agenda Article)**

ARTICLE 15 Vote to transfer from available funds the sum of $0 to meet the Town’s share and to appropriate the sum of $269,350 from available funds under Chapter 114 of the Acts of 2020 as the State’s share of the cost of work under Chapter 90, Section 34(2)(a) of the General Laws, for the purposes as set forth in the memorandum of agreement with the Massachusetts Highway Department including maintaining, repairing, improving, and constructing town and county ways and bridges, sidewalks adjacent to said ways and bridges, bike ways and other projects eligible for funding as a “transportation enhancement project” as described in the Intermodal Surface Transportation Efficiency Act of 1991, P.L. 102-240, salt storage sheds, public use off-street parking facilities related to mass transportation, for engineering services and expenses related to highway transportation enhancement and mass transportation purposes, for care, repair, storage, purchase, and long-term leasing of road building machinery, equipment and tools, and for the erection and maintenance of direction signs and warning signs.

Proposed by the Highway Surveyor

**Passed (Consent Agenda Article)**

ARTICLE 16 Voted to transfer the sum of $150,000 from undesignated fund balance for the maintenance of Town roads.

Proposed by the Highway Surveyor – R. Steven Hayward

**Passed**

ARTICLE 17 To see if the Town will vote to raise and appropriate or transfer from available funds $150,000 to replace a backhoe or take any action thereon.

Proposed by the Highway Surveyor

Finance Committee Does Not Recommend

**Passed Over (Consent Agenda Article)**

ARTICLE 18 Voted to transfer the sum of $4,100 from undesignated fund balance for a new copier for the Halifax Council on Aging.

Proposed by the Council on Aging – Susan M. Lawless

**Passed**

ARTICLE 19 Voted to transfer the sum of $600,000 from undesignated fund balance to purchase and equip a Fire Engine for the Halifax Fire Department.

Proposed by the Fire Chief – Gordon C. Andrews

**Passed**

ARTICLE 20 Voted to transfer the sum of $50,000 from undesignated fund balance and to raise and appropriate the sum of $50,000 for a total of $100,000 to purchase and equip with miscellaneous police equipment, two (2) new marked police vehicles to be use for patrol.

Proposed by the Police Chief – Troy E. Garron

**Passed**

ARTICLE 21 Voted to transfer the sum of $20,000 from undesignated fund balance to purchase and/or upgrade the existing inventory of portable radios and/or cruiser radios to be digitally compatible; the cost will include eight (8) portables to be upgraded to P25 capability, two (2) APX 4500 to complete all vehicles to be digitally compatible, and a bank of five (5) digitally compatible spare portables to be used by reserve and special police officers.

Proposed by the Police Chief – Troy E. Garron

**Passed**

ARTICLE 22 Voted to transfer the sum of $14,000 from undesignated fund balance to purchase a 2016 Harley-Davidson Motorcycle FLHPD, currently being leased by the Halifax Police Department, to include the current equipment installed on the motorcycle.

Proposed by the Police Chief – Troy E. Garron

**Passed**

ARTICLE 23 Voted to transfer the sum of $5,000 from undesignated fund balance to purchase bullet resistant vests for the Officers of the Police Department, said funds to be used in conjunction with any grants available to the Police Department.

Proposed by the Police Chief – Troy E. Garron

**Passed**

**A motion was made by Thomas Millias and seconded to Pass Over the following article.**

**Passed**

ARTICLE 24 To see if the Town will vote to raise and appropriate or transfer from available funds the sum of $22,057 to reimburse the Halifax Housing Authority for payments made by the Halifax Housing Authority to the Plymouth County Retirement Fund on behalf of Town of Halifax, or take any action thereon.

Proposed by the Halifax Housing Authority

**Passed Over**

ARTICLE 25 Voted to transfer the sum of $18,500 from undesignated fund balance for the Assessors’ Recertification Account.

Proposed by the Board of Assessors – John Shiavone

**Passed**

ARTICLE 26 Voted to raise and appropriate the sum of $36,000 to support a part-time school resource officer for the Silver Lake Middle School.

Proposed by the Silver Lake Regional School Committee – Gordon C. Andrews

Standing Count Yes: 72 No: 41

**Passed**

**A motion was made by Gordon C. Andrews and seconded to Pass Over the following article.**

**Passed**

ARTICLE 27 To see if the Town will vote to raise and appropriate or transfer from available funds the sum of $20,000 to cover the cost of wages and expenses for a truck inspection program including but not limited to certifying a police officer as a Massachusetts Department of Transportation Inspector, purchasing the necessary equipment for truck inspections, and the operation of a truck inspection program or take any action thereon.

Proposed by the Harold L. Sprague, et al

**Passed Over**

ARTICLE 28 Voted to transfer the sum of $11,000 from undesignated fund balance to grade all unpaved roads in Halifax, including all private roads and unaccepted roads in Halifax.

Proposed by the Ann Marie Reid, et al – Gordon C. Andrews

**Failed**

ARTICLE 29 Voted to transfer the sum of $27,800 from undesignated fund balance for crosswalk control devices and their installation.

Proposed by the Traffic Safety Committee – Thomas Millias

**Passed**

ARTICLE 30 Voted to transfer the sum of $65,000 from undesignated fund balance to pay for a complete revision of the Town’s zoning by-laws or take any action thereon.

Proposed by the Finance Committee – Melinda Tarsi

**Passed**

ARTICLE 31 Voted to transfer the sum of $3,500 from undesignated fund balance to support South Coastal Counties Legal Services, Inc.’s continued free legal services in civil matters to elders, low-income families and their children.

Proposed by Ellen Murphy, et al – Troy E. Garron

**Passed**

ARTICLE 32 Voted to transfer the sum of $3,500 from undesignated fund balance to support South Shore Resource and Advocacy Center for domestic violence intervention and prevention services for its residents.

Proposed by the Board of Selectmen – Troy E. Garron

Finance Committee Recommendation at Town Meeting

**Passed**

ARTICLE 33 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be added to the General Stabilization Fund or take any action thereon.

Proposed by the Finance Committee

Finance Committee Recommendation at Town Meeting

**Passed Over (Consent Agenda Article)**

ARTICLE 34 To see if the Town will vote to raise and appropriate or transfer from available funds the sum of $3,000 for folding chairs for the Selectmen’s Meeting Room and the Great Hall in Town Hall or take any action thereon.

Proposed by the Municipal and School Building Committee

Finance Committee Does Not Recommend

**Passed Over (Consent Agenda Article)**

ARTICLE 35 Voted to transfer the sum of $13,000 from undesignated fund balance for insulation and a vapor barrier in the old section of the Town Barn.

Proposed by the Municipal and School Building Committee – Gordon C. Andrews

**Passed**

ARTICLE 36 To see if the Town will vote to raise and appropriate or transfer from available funds the sum of $20,000 for repair and replacement of overhead doors at the Town Highway/Water Barn or take any action thereon.

Proposed by the Municipal and School Building Committee

Finance Committee Recommendation at Town Meeting

**Passed Over (Consent Agenda Article)**

ARTICLE 37 Voted to transfer the sum of $90,000 from undesignated fund balance for the repair and replacement of the roof at Pope’s Tavern including and not limited to any architectural, engineering, project management, and construction costs.

Proposed by the Municipal & School Building Committee - Thomas Millias

**Passed**

ARTICLE 38 To see if the Town will vote to raise and appropriate or transfer from available funds the sum of $291.70, distributed from the Commonwealth Transportation Infrastructure Fund, to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city or town including, but not limited to, the complete streets program established in Section 1 of Chapter 901 of the General Laws and other programs that support alternative modes of transportation or take any action relative thereto.

Proposed by the Highway Surveyor

Finance Committee Recommendation at Town Meeting

**Passed (Consent Agenda Article)**

ARTICLE 39 Voted to transfer the sum of $15,000 from undesignated fund balance for repairs to the capped landfill on Hemlock Lane, including any engineering or associated costs.

Proposed by the Board of Health – Alan Dias

**Passed**

ARTICLE 40 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase an e-permitting system, including but not limited to hardware, software, and any associated costs, or take any action relative thereto.

Proposed by Board of Selectmen

Finance Committee Recommendation at Town Meeting

**Passed Over (Consent Agenda Article)**

ARTICLE 41 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase a document management system including but not limited to hardware, software, and any associated costs, or take any action relative thereto.

Proposed by Board of Selectmen

Finance Committee Recommendation at Town Meeting

**Passed Over (Consent Agenda Article)**

ARTICLE 42 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase an electronic payroll system, including but not limited to hardware, software, and any associated costs or take any action relative thereto.

Proposed by Board of Selectmen

Finance Committee Recommendation at Town Meeting

**Passed Over (Consent Agenda Article)**

ARTICLE 43 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for expenses related to the COVID-19 pandemic or take any action relative thereto.

Proposed by Board of Selectmen

Finance Committee Recommendation at Town Meeting

**Passed Over (Consent Agenda Article)**

ARTICLE 44 To see if the Town will vote to approve the Agreement for Payment in Lieu of Taxes for Real and Personal Property (the “PILOT Agreement”) dated \_\_\_\_\_\_\_\_\_, 2020 among and by the Town of Halifax and the solar energy generation company Halifax Solar, LLC (or their eligible assignee) for its proposed facility on River Street as such PILOT Agreement was negotiated by the Board of Assessors on behalf of the Board of Selectmen or take any action thereon.

Proposed by Board of Selectmen

Finance Committee Recommendation at Town Meeting

**Passed Over (Consent Agenda Article)**

ARTICLE 45 To see if the Town will vote to instruct the Board of Selectmen to file the following proposed legislation with the Massachusetts State Legislature:

SECTION 1. Notwithstanding any general or special law to the contrary, all members of the police department of the town of Halifax shall be exempt from Chapter 31 of the General Laws.

SECTION 2. This act shall not impair the civil service status of any member of the police department of the Town of Halifax employed by the town on the effective date of this act.

SECTION 3. This act shall take effect upon its passage.

Proposed by the Board of Selectmen

Finance Committee Recommendation at Town Meeting

**Passed Over (Consent Agenda Article)**

ARTICLE 46 Voted the code of the Town Halifax by adding the following by-law:

TOWN OF HALIFAX

ILLICIT DISCHARGE DETECTION AND ELIMINATION BY-LAW

THE BOARD OF HEALTH

UNDER M.G.L. c. 111, s.26-33

Discharges To The Municipal SEPARATE Storm SEWER System

**Sec. 1 PURPOSE**

Increased and contaminated stormwater runoff is a major cause of impairment of water quality and flow in lakes, ponds, streams, rivers, and wetlands; contamination of drinking water supplies; alteration or destruction of aquatic and wildlife habitat; and flooding.

Regulation of illicit connections and discharges to the municipal storm drain system is necessary for the protection of the Town of Halifax’s water bodies, and to safeguard the public health, safety, welfare and the environment.

The objectives of this by-law is to:

1. Prevent pollutants from entering the Town of Halifax’s municipal separate storm sewer system (MS4);
2. Prohibit illicit connections and unauthorized discharges to the MS4;
3. Require the removal of all such illicit connections;
4. Comply with state and federal statutes and regulations relating to stormwater discharges;
5. Establish legal authority of the Board of Health to prevent pollutants from entering the Town’s MS4 and to ensure compliance with the provisions of this by-law through inspection, monitoring, and enforcement.

**Sec. 2 DEFINITIONS**

For the purposes of this by-law, the following shall mean:

AUTHORIZED ENFORCEMENT AGENCY: The Town of Halifax Board of Health (the Board), its employees or agents designated to enforce this by-law.

BEST MANAGEMENT PRACTICE (BMP): An activity, procedure, restraint, or structural improvement that helps to reduce the quantity or improve the quality of stormwater runoff.

CLEAN WATER ACT: The Federal Water Pollution Control Act (33 U.S.C. § 1251 *et seq*.) as hereafter amended.

DISCHARGE OF POLLUTANTS: The addition from any source of any pollutant or combination of pollutants into the municipal storm drain system or into the waters of the United States or Commonwealth from any source.

ILLICIT CONNECTION: A surface or subsurface drain or conveyance, which allows an illicit discharge into the municipal storm drain system, including without limitation sewage, process wastewater, or wash water and any connections from indoor drains, sinks, or toilets, regardless of whether said connection was previously allowed, permitted, or approved before the effective date of this by-law.

ILLICIT DISCHARGE: Direct or indirect discharge to the municipal storm drain system that is not composed entirely of stormwater, except as exempted in Section 8. The term does not include a discharge in compliance with an NPDES Storm Water Discharge Permit or a Surface Water Discharge Permit, or resulting from firefighting activities exempted pursuant to Section 8, of this by-law.

IMPERVIOUS SURFACE: Any material or structure on or above the ground that prevents water infiltrating the underlying soil. Impervious surface includes without limitation roads, paved parking lots, sidewalks, and rooftops.

MUNICIPAL SEPARATE STORM SEWER SYSTEM (MS4) or MUNICIPAL STORM DRAIN SYSTEM: The system of conveyances designated or used for collecting or conveying stormwater, including any road with a drainage system, street, gutter, curb, inlet, piped storm drain, pumping facility, retention or detention basin, natural or man-made or altered drainage channel, reservoir, and other drainage structure that together comprise the storm drainage system owned or operated by the Town of Halifax; which is not a combined sewer; and which is not part of a Publicly Owned Treatment Works (POTW) as defined at 40 CFR 122.2

NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) STORM WATER DISCHARGE PERMIT: A permit issued by United States Environmental Protection Agency (EPA) or jointly with the State that authorizes the discharge of pollutants to waters of the United States.

NON-STORMWATER DISCHARGE: Discharge to the municipal storm drain system not composed entirely of stormwater.

PERSON: An individual, partnership, association, firm, company, trust, corporation, agency, authority, department or political subdivision of the Commonwealth or the federal government, to the extent permitted by law, and any officer, employee, or agent of such person.

POLLUTANT: As defined in 40 CFR 122.2 and any element or property of sewage, agricultural, industrial or commercial waste, leachate, heated effluent, or other matter whether originating at a point or nonpoint source, that is or may be introduced into any sewage treatment works or waters of the Commonwealth.

Pollutants shall include without limitation**:**

(1) paints, varnishes, and solvents;

(2) oil and other automotive fluids;

(3) non-hazardous liquid and solid wastes and yard wastes;

(4) refuse, rubbish, garbage, litter, or other discarded or abandoned objects, ordnances, accumulations and floatables;

(5) pesticides, herbicides, and fertilizers;

(6) hazardous materials and wastes; sewage, fecal coliform and pathogens;

(7) dissolved and particulate metals;

(8) animal wastes;

(9) rock, sand, salt, soils unless applied for the purpose of public safety during winter conditions;

(10) construction wastes and residues; and

(11) and noxious or offensive matter of any kind.

PROCESS WASTEWATER: Water which, during manufacturing or processing, comes into direct contact with or results from the production or use of any material, intermediate product, finished product, or waste product.

RECHARGE: The process by which groundwater is replenished by precipitation through the percolation of runoff and surface water through the soil.

STORMWATER: Storm water runoff, snow melt runoff, and surface water runoff and drainage.

SURFACE WATER DISCHARGE PERMIT: A permit issued by the Department of Environmental Protection (DEP) pursuant to 314 CMR 3.00 that authorizes the discharge of pollutants to waters of the Commonwealth of Massachusetts.

TOXIC OR HAZARDOUS MATERIAL or WASTE: Any material, which because of its quantity, concentration, chemical, corrosive, flammable, reactive, toxic, infectious or radioactive characteristics, either separately or in combination with any substance or substances, constitutes a present or potential threat to human health, safety, welfare, or to the environment. Toxic or hazardous materials include any synthetic organic chemical, petroleum product, heavy metal, radioactive or infectious waste, acid and alkali, and any substance defined as Toxic or Hazardous under M.G.L. Ch.21C and Ch.21E, and the regulations at 310 CMR 30.000 and 310 CMR 40.0000.

WATERCOURSE: A natural or man-made channel through which water flows or a stream of water, including a river, brook or underground stream.

WATERS OF THE UNITED STATES: As defined under the Clean Water Act.

WASTEWATER: Any sanitary waste, sludge, or septic tank or cesspool overflow, and water that during manufacturing, cleaning or processing, comes into direct contact with or results from the production or use of any raw material, intermediate product, finished product, byproduct or waste product.

**Sec. 3 APPLICABILITY**

This by-law shall apply to flows entering the municipally owned storm drainage system.

**Sec. 4 AUTHORITY**

This by-law is adopted pursuant to the authority granted to local boards of health under Massachusetts General Laws, Chapter 111, Section 31 and Section 127, and pursuant to the regulations of the federal Clean Water Act found at 40 CFR 122.34.

**Sec. 5 RESPONSIBILITY FOR ADMINISTRATION**

The Board shall administer, implement and enforce this by-law. Any powers granted to or duties imposed upon the Board may be delegated in writing by the Board to employees or agents of the Board.

**Sec. 6 PROHIBITED ACTIVITIES**

Illicit Discharges. No person shall dump, discharge, cause or allow to be discharged any pollutant or non-stormwater discharge into the municipal separate storm sewer system (MS4), into a watercourse, or into the waters of the United States.

Illicit Connections. No person shall construct, use, allow, maintain or continue any illicit connection to the municipal storm drain system, regardless of whether the connection was permissible under applicable law, by-law, regulations, or custom at the time of connection. Obstruction of Municipal Storm Drain System. No person shall obstruct or interfere with the normal flow of stormwater into or out of the municipal storm drain system without prior written approval from the Board.

**Sec. 7 EXEMPTIONS**

Categories of non-stormwater discharges that are allowed under this permit unless the Town of Halifax, EPA, or the DEP identifies any category or individual discharge of non-stormwater discharge as a significant contributor of pollutants to the MS4 are as listed in the *General Permits for Stormwater Discharges from Small Municipal Separate Storm Sewer Systems in Massachusetts – Authorization to Discharge Under the National Pollutant Discharge Elimination System*, latest version.

**Sec. 8 EMERGENCY SUSPENSION OF STORM DRAINAGE SYSTEM ACCESS**

The Board may suspend municipal storm drain system access to any person or property without prior written notice when such suspension is necessary to stop an actual or threatened discharge of pollutants that presents imminent risk of harm to the public health, safety, welfare or the environment.

In the event any person fails to comply with an emergency suspension order, the Authorized Enforcement Agency may take all reasonable steps to prevent or minimize harm to the public health, safety, welfare or the environment.

**Sec. 9 NOTIFICATION OF SPILLS**

Notwithstanding other requirements of local, state or federal law, as soon as a person responsible for a facility or operation, or responsible for emergency response for a facility or operation has information of or suspects a release of materials at that facility or operation resulting in or which may result in discharge of pollutants to the municipal drainage system or waters of the Commonwealth, the person shall take all necessary steps to ensure containment, and cleanup of the release. In the event of a release of oil or hazardous materials, the person shall immediately notify the Halifax Fire Department. In the event of a release of non-hazardous material, the reporting person shall notify the Authorized Enforcement Agency no later than the next business day. The reporting person shall provide to the Authorized Enforcement Agency written confirmation of all telephone, facsimile or in-person notifications within three business days thereafter. If the discharge of prohibited materials is from a commercial or industrial facility, the facility owner or operator of the facility shall retain on-site a written record of the discharge and the actions taken to prevent its recurrence. Such records shall be retained for at least three years.

**Sec. 10 ENFORCEMENT**

The Boardor an authorized agent of the Boardshall enforce these by-laws, orders, violation notices, and enforcement orders, and may pursue all civil and criminal remedies for such violations.

Orders. the Board or an authorized agent of the Board may issue a written order to enforce the provisions of this by-law, which may include: (a) elimination of illicit connections or discharges to the MS4; (b) performance of monitoring, analyses, and reporting; (c) that unlawful discharges, practices, or operations shall cease and desist; and (d) remediation of contamination in connection therewith. If the enforcing person determines that abatement or remediation of contamination is required, the order shall set forth a deadline by which such abatement or remediation must be completed. Said order shall further advise that, should the violator or property owner fail to abate or perform remediation within the specified deadline, the Town of Halifax may, at its option, undertake such work, and expenses thereof shall be charged to the violator. Within thirty (30) days after completing all measures necessary to abate the violation or to perform remediation, the violator and the property owner will be notified of the costs incurred by the Town of Halifax including administrative costs. The violator or property owner may file a written protest objecting to the amount or basis of costs with the Board within thirty (30) days of receipt of the notification of the costs incurred.

If the amount due is not received by the expiration of the time in which to file a protest or within thirty (30) days following a decision of the Board affirming or reducing the costs, or from a final decision of a court of competent jurisdiction, the costs shall become a special assessment against the property owner and shall constitute a lien on the owner’s property for the amount of said costs. Interest shall begin to accrue on any unpaid costs at the statutory rate provided in M.G.L. Ch. 59, Section 57 after the thirty-first day at which the costs first become due.

Non-criminal disposition process as provided in M.G.L. Chapter III, Section 31 and Chapter 40, Section 21D. If non-criminal disposition is elected, then any person who violates any provision of these or any associated by-laws, decision, permit or order issued pursuant to these by-laws shall be punished by a fine in accordance with the Non-Criminal Disposition Enforcement By-law under the Town of Halifax Chapter 1, Section 2.

If the property owner violates more than one provision of these by-laws or any condition of an approval issued hereunder, each provision, or condition, so violated shall constitute a separate offense.

Civil Relief. If a person violates the provisions of these by-laws, permit, notice, or order issued thereunder, these by-laws may be enforced through any other means available at law as deemed appropriate by the Board of Health and the Board may seek injunctive relief in a court of competent jurisdiction restraining the person from activities which would create further violations or compelling the person to perform abatement or remediation of the violation.

Entry to Perform Duties under this By-Law. To the extent permitted by state law, or if authorized by the owner or other party in control of the property, the Board, its agents, officers, and employees may enter upon privately owned property for the purpose of performing their duties under this By-Law and may make or cause to be made such examinations, surveys or sampling as the Board deems reasonably necessary.

Appeals. The decisions or orders of the Board shall be final. Further relief shall be to a court of competent jurisdiction.

Remedies Not Exclusive. The remedies listed in this by-law not exclusive of any other remedies available under any applicable federal, state or local law.

**Sec. 11 SEVERABILITY**

The provisions of this by-law are hereby declared to be severable. If any provision, paragraph, sentence, or clause, of this by-law or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of this by-law.

**Sec. 12 TRANSITIONAL PROVISIONS**

Property owners shall have 30 days from the effective date of this by-law to comply with its provisions provided good cause is shown for the failure to comply with the by-law during that period.

Proposed by Board of Selectmen – Thomas Millias

**Passed**

ARTICLE 47 To see if the Town will vote to make the following changes in Chapter 167-15 (Floodplain District regulations):

1. Insert the following Statement of Purpose before Paragraph A: Statement of Purpose

The purposes of the Floodplain District are to:

1. Ensure public safety through reducing the threats to life and personal injury;

2) Eliminate new hazards to emergency response officials;

3) Prevent the occurrence of public emergencies resulting from water quality, contamination, and pollution due to flooding;

4) Avoid the loss of utility services which if damaged by flooding would disrupt or shut down the utility network and impact regions of the community beyond the site of flooding;

5) Eliminate costs associated with the response and cleanup of flooding conditions;

6) Reduce damage to public and private property resulting from flooding waters.

1. Update the IDs and dates of the Floodplain Maps listed in the by-law so that the current Paragraph A:

A. Floodplain District. The Floodplain District is herein established as an overlay district. The underlying permitted uses are allowed, provided that they meet the following additional requirements, as well as those of the Massachusetts State Building Code dealing with construction in floodplains. The Floodplain District includes all special flood hazard areas within the Town of Halifax designated as Zone A, and Al to A30AE, on the Town of Halifax, Plymouth County Flood Insurance Rate Maps (FIRM) and the Flood Boundary and Floodway Maps issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Plymouth County FIRM that are wholly or partially within the Town of Halifax are panel numbers 25023C0194J, 25023C0213J, 25023C0214J, 25023C0218J, 25023C0326J, 25023C0327J and 25023C0328J, dated July 17, 2012, and panel numbers 25023C0306K, 25023C0307K, 25023C0308K, and 25023C0309K, dated July 16, 2015. The exact boundaries of the District may be defined by the one-hundred-year base flood elevations shown on the FIRM and further defined by the Plymouth County Flood Insurance Study (FIS) report, dated July 16, 2015, on file with the Town Clerk, Planning Board and Building Inspector. These maps, as well as the accompanying Town of Halifax Plymouth County Flood Insurance Study, are incorporated herein by reference.

The Floodplain District is shown as an overlay district on the Town of Halifax Zoning Map.

is replaced by:

A. Floodplain District. The Floodplain District is herein established as an overlay district. The underlying permitted uses are allowed, provided that they meet the following additional requirements, as well as those of the Massachusetts State Building Code dealing with construction in floodplains. The Floodplain District includes all special flood hazard areas within the Town of Halifax designated as Zone A, and Al to A30AE, on the Town of Halifax, Plymouth County Flood Insurance Rate Maps (FIRM) and the Flood Boundary and Floodway Maps issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Plymouth County FIRM that are wholly or partially within the Town of Halifax are:

panel numbers: 25023C0194J, 25023C0213J, 25023C0326J, 25023C0327J and 25023C0328J, dated July 17, 2012; panel numbers 25023C0306K, 25023C0307K, 25023C0308K, and 25023C0309K, dated July 16, 2015; panel numbers 25023C0214K, 25023C0218K dated July 22, 2020. The exact boundaries of the District may be defined by the one-hundred-year base flood elevations shown on the FIRM and further defined by the Plymouth County Flood Insurance Study (FIS) report, dated July 22, 2020, on file with the Town Clerk, Planning Board and Building Inspector. These maps, as well as the accompanying Town of Halifax Plymouth County Flood Insurance Study, are incorporated herein by reference. The Floodplain District is shown as an overlay district on the Town of Halifax Zoning Map.

A. Insert the following between Paragraphs 1 and 2 in Section B – Development Regulations:

**Floodway Data**.  In Zones A, A1-30, and AE, along watercourses that have not had a regulatory floodway designated, the best available Federal, State, local, or other floodway data shall be used to prohibit encroachments in floodways which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.

Proposed by Board of Selectmen

Finance Committee Recommendation at Town Meeting

**Passed Over (Consent Agenda Article)**

**A motion was made by Troy E. Garron and seconded to Pass Over the following article**

**Passed**

ARTICLE 48 To see if the Town will vote to amend Chapter 167 (Zoning) concerning multi-family structures and developments through the following language:

SECTION I:

Pertinent Sections of the Halifax Zoning Bylaw

Regarding Multi-family Uses

**~~§ 167-3. Definitions.~~**

~~DWELLING - A building or portion thereof designed exclusively for residential occupancy, including single-family, two-family or multiple-family dwellings, but not including hotels, motels, boardinghouses, trailers or structures solely for transient or overnight occupancy.~~

~~DWELLING, DUPLEX - A two-family building designed with separated dwelling units, side by side, separated by a firewall.~~

~~DWELLING UNIT - One (1) or more living or sleeping rooms arranged for the use of one (1) or more individuals living as a single housekeeping unit, with permanent provisions for cooking, living, sanitary, eating and sleeping facilities.~~

~~MULTIFAMILY DEVELOPMENT - A development of three (3) or more dwelling units on a single lot of land under one (1) ownership of not less than ten (10) acres in size.~~

~~MULTIFAMILY DWELLING - A building intended and designed to be occupied by more than one (1) single housekeeping unit in separate units; any residential structure containing more than one (1) room for cooking facilities.~~

~~SINGLE FAMILY DWELLING – A freestanding structure designed and equipped for occupancy in its entirety by one household and having no party wall or walls in common with adjacent house or houses. This excludes house trailers, mobile homes, trailer coaches or similar units designed to be transported over the highway by attached wheels, whether or not on wheels, blocks or a conventional foundation. [Amended 5-12-2014 ATM, Art. 54]~~

~~TWO-FAMILY DWELLING - A dwelling containing two (2) dwelling units, whether on different floors or side by side as in a semidetached or duplex configuration.~~

**~~§ 167-7. Schedule of Use Regulations.~~**

~~D. Specific use regulations.~~

~~(2) Multifamily development allowable by special permit from the Zoning Board of Appeals in the AR, B and C Districts.~~

~~(a) It is required that any multifamily development complex proposed hereunder shall locate each building on an individual lot which shall have continuous frontage on a public or private way.~~

~~(b) The complete parcel must be under the ownership of the developer before a special permit is granted.~~

~~(c) Design guidelines. The shapes, scale, location and materials of all buildings, lighting, roads and parking shall be consistent with the character of the neighborhood and with the terrain and vegetation of the site.~~

~~(d) All utilities in a multifamily development shall be installed underground.~~

**~~§ 167-12. Density regulations for specific uses.~~**

~~A. Multifamily development~~

~~(1) The number of units in a multifamily development shall not exceed the number of acres in the parcel on which they are to be built.~~

~~(2) Eighty percent (80%) of the total parcel tested on a two-hundred-foot by two hundred-foot grid must be found to be percable by the Board of Health.~~

~~(3) The minimum parcel size shall be ten (10) acres.~~

~~(4) No unit shall have any more than two and one-half (2½) stories which contain any amount of living space. This limitation will be enforced by a covenant with the purchaser of each unit.~~

~~(5) The minimum front setback shall be seventy-five (75) feet, the minimum rear yard shall be one hundred (100) feet, and there shall be at least one hundred (100) feet between any two (2) buildings. In addition, the required thirty-foot minimum side yard between the development and adjacent properties shall be maintained as a vegetated buffer area free of parking or any structures, and any changes in its natural state shall require approval by the special permit granting authority.~~

~~(6) Minimum residential floor area. No multifamily housing, whether condominium or rental, shall be erected, reconstructed, remodeled or altered so that the lowest level, (i.e., ground floor or equivalent) of living space per dwelling unit (i.e., in a unit) contains less than seven hundred fifty (750) square feet.~~

SECTION II  
 Proposed Multifamily Bylaw

New Section: Two-Family and Multifamily Dwellings Developments:

Two-family and multifamily dwelling units shall be permitted in the Agricultural Residential (“AR”), Conservancy (“C”) and Business (“B”) Zoning Districts only upon issuance of a special permit from the Zoning Board of Appeals and shall be subject to the following:

1. **Definitions: The following definitions found in Section 167-3 are pertinent to this Section:**

CONDOMINIUM - A system of ownership of real estate, including attached and detached residential dwelling units, established pursuant to the Condominium Act of the Commonwealth of Massachusetts, Chapter 183A of the Massachusetts General Laws, in which the dwelling units are individually owned and the land and common areas are owned in common. A condominium is not a use or a building type; rather it is a form of ownership that can apply to any use or building type.

DWELLING - shall mean any building containing one or more dwelling units, but excluding mobile homes.

DWELLING, DETACHED SINGLE-FAMILY - shall mean a dwelling containing not more than one (1) dwelling unit.

DWELLING, TWO-FAMILY/DUPLEX - shall mean a single building containing two (2) dwelling units.

DWELLING, MULTI-FAMILY - shall mean a single building containing at least three (3) dwelling units, but not more than four (4) units. This definition shall include “town houses” consisting of side by side units open at least two sides.

DWELLING UNIT - shall mean a building or part of a building occupied or suitable for occupancy as a residence and arranged for the use of one or more individuals living as a single housekeeping unit with its own cooking, living, sanitary and sleeping facilities.

MULTIFAMILY DEVELOPMENT - shall mean more than one, two-family and/or multifamily structures on one or more contiguous lots.

**(B) General Requirements - Applicable to all Single Structure Two-Family Dwellings and Multifamily Developments:**

(1) Review Standard. Notwithstanding any other section of the Zoning Bylaw, the Zoning Board of Appeals must find that the multifamily use will not be more detrimental to the established or future character of the neighborhood or the town. The Zoning Board of Appeals may condition a project to minimize any impact to the established or future character of the neighborhood or the town.

(2) Single Structure Two-Family Dwellings and Multifamily Developments shall be subject to § 167-28, Site Plan Review. Site Plan Approval must be obtained prior to the grant of a Special Permit pursuant to this section. A multifamily development with two or more structures on two or more lots may be treated as one project requiring one application for site plan review. The Planning Board, at its sole discretion and in accordance with its rules and regulations may engage a peer review consultant to review any Site Plan application filed pursuant to this Section.

(3) Each lot containing a two-family structure, a multifamily dwelling or a multifamily development must have access, drainage and utilities functionally equivalent to that provided under the Planning Board's Subdivision Rules and Regulations. The Zoning Board of Appeals shall refer the special permit application to the Planning Board for written comments and recommendations within seven (7) days of receipt. The Planning Board shall acknowledge the written Site Plan Approval required under sub-Section (2) above or make additional written recommendations and comments and send copies thereof to the Zoning Board of Appeals and to the applicant within forty (40) days of receipt of the referral request by said Zoning Board of Appeals or there shall be deemed no opposition or desire for comment.

The Zoning Board of Appeals shall not act upon said special permit until:

a) Site Plan Approval has been obtained; and

b) Either comments from the Planning Board have been received, or said forty (40) days have elapsed, whichever is sooner.

(4) Departure from the visual scale of single-family development shall be minimized by limiting each multifamily structure to no more than four dwelling units. The architectural theme of a two-family and/or multifamily structure shall be carried out by use of compatible building materials, color, exterior detailing, bulk, and/or rooflines. Rigidity in design shall be avoided by variations in building, location, planting, lot coverage, and building materials.

(5) No building shall be floodlit. Drives and parking areas shall be illuminated only by shielded lights not higher than 15 feet.

(6) The applicant shall submit a 310 CMR 15.000 compliant septic system design approved by the Board of Health with the special permit application.

(7) No in-law apartments or accessory dwelling units are allowed in any single-family structure, two-family structure or multi-family structure after development has occurred.

**(C) Single Structure Two-Family Dwelling:**

(1) A single structure comprising a two-family dwelling which is not part of a Multifamily Development must have at least 150 feet of frontage on an existing public way.

1. The following lot area density is required:

|  |  |
| --- | --- |
| **Density Requirements: Single Structure**  **Two-Family or Multifamily Dwelling** | |
| Number of Dwelling Units | Contiguous Upland Lot Area Required |
| 2 | 40,000 sf |

(3) The minimum front setback shall be fifty feet (50) feet from the public way, the minimum rear yard shall be forty (40) feet, and the minimum side setback shall be at least thirty (30) feet. The maximum height shall be 2 ½ stories or forty (40) feet. Maximum lot coverage (including accessory buildings) shall be 25%.

**(D) Multifamily Development: Two-Family or Multifamily Dwellings (more than one structure):**

(1) Multifamily Development is defined as more than one, two-family and/or multifamily structures.

(2) Multifamily Developments are allowed by special permit from the Zoning Board of Appeals on a single lot of land under one (1) ownership of not less than ten (10) acres in size which contains 150 feet of frontage on an existing public way.

(3) Each Multifamily Development must have at least 150 feet of frontage on an existing public way.

(4) Each Multifamily Development must have at least 150 feet of lot width frontage.

(5) Each Multifamily Development must have a lot width of 150 feet of frontage for a distance of 100 feet from the frontage of the public way.

(6) Internal drives are permitted provided they are of sufficient width, suitable grades and adequate construction to provide for the needs of vehicular traffic generated by the site. There shall be no overnight parking allowed on any internal drive.

(7) Each two-family or multifamily structure within the Multifamily Development must contain the following lot area density:

|  |  |
| --- | --- |
| **Density Requirements for each Structure**  **comprising a Two-Family or Multifamily**  **Dwelling within a Multifamily Development** | |
| Number of Dwelling Units | Contiguous Upland Lot Area Required |
| 2 | 80,000 sf |
| 3 | 120,000 sf |
| 4 | 160,000 sf |

(8) Each two-family or multifamily structure within the multifamily development must have 150 feet of frontage on a public way or internal drive within the exclusive use areas as required under sub-section D(12).

(9) The minimum front setback shall be fifty feet (50) feet from the public way or internal drive, the minimum rear setback shall be seventy-five (75) feet, and the minimum side setback shall be fifty (50) feet.

The minimum distance between each two-family or multifamily structure within the Multifamily Development shall be sixty (60) feet. The maximum height shall be 2 ½ stories or forty (40) feet. Maximum lot coverage (including accessory buildings) shall be 25%.

(10) There shall be two and one-half (2 ½) parking spaces per dwelling unit. Each parking space shall be, at a minimum, 9 feet by 18 feet. Required parking spaces may not be sited on any internal drive.

(11) There shall be a fifty (50) foot vegetated buffer between the Multifamily Development and abutting properties that are not part of the development. Said vegetated buffer area shall be maintained as a vegetated buffer area free of parking, structures, or drives, including any internal drives and any changes in its natural state shall require approval by the special permit granting authority.

(12) Each application for a Multifamily Development must provide a “Concept Plan” depicting exclusive use areas for each dwelling so that the Board of Appeals may determine that adequate land exists for the use and enjoyment of residents. Exclusive use areas shall be depicted as dashed lines on the plan.

Proposed by the Board of Selectmen

There was no recommendation from the Planning Board

**Passed Over**

ARTICLE 49Voted to amend Chapter 167-7 (Zoning – Schedule of Use Regulations) from:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Use** |  | **AR** | **B** | **I** | **I-2** | **C** |
|  | Marijuana Establishment [See § 167- D(15)] **[Added 05-08-17 ATM, Art. 48]** | N | N | SP | N | N |

To:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Use** |  | **AR** | **B** | **I** | **I-2** | **C** |
|  | Marijuana Establishment [See § 167- D(15)] **[Added 05-08-17 ATM, Art. 48]** | N | SP | SP | N | N |

Proposed by Robert Maker, et al

A two-thirds vote is required.

Planning Board did not recommend (3-1 vote)

Standing Count: Yes: 83 No: 35

**Passed**

ARTICLE 50 To see if the Town will vote to amend Chapter 13, Section 18 (Committees/Beautification Committee) of the Code of the Town of Halifax from:

There is established a Beautification Committee consisting of five (5) members to work with other town boards to enhance the natural beauty of the Town of Halifax and to raise community pride. All members shall be appointed by the Board of Selectmen for a term of one (1) year from July 1 to June 30.

To:

There is established a Beautification Committee consisting of seven (7) members to work with other town boards to enhance the natural beauty of the Town of Halifax and to raise community pride. All members shall be appointed by the Board of Selectmen for a term of one (1) year from July 1 to June 30.

Proposed by the Beautification Committee

Finance Committee Recommendation at Town Meeting

**Passed Over (Consent Agenda Article)**

ARTICLE 51 Voted to instruct the Board of Selectmen to request that the Town’s legislative delegation file the following legislation:

An Act relative to the Town of Halifax.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:

SECTION 1. Notwithstanding the provisions of section 5, clause Forty-fifth of Chapter 59 of the General Laws, as appearing in the 2018 Official Edition, the Town of Halifax is hereby authorized to subject to taxation any solar powered system or device which is capable of producing more than 125 per cent of the annual electric energy needs of the real property upon which it is located and contiguous and non-contiguous real property of the owner of the system or device within the Town of Halifax.

SECTION 2. The owner of a solar powered system or device subject to taxation under section 1 of this act may, in order to comply with its property tax liability obligation, execute an agreement for the payment in lieu of taxes with the Town of Halifax, and the owner shall be exempt from property taxes, in whole or in part, as provided in the agreement during the term thereof.

Any such agreement shall be the result of good faith negotiations and shall be the equivalent of the property tax obligation based on full and fair cash valuation. Any such negotiated amount shall be included in the tax base for purposes of determining the levy ceiling and levy limit under Section 21C and in determining minimum residential factor and classification of property under Section 1A of Chapter 58 of the General Laws and Section 56 of Chapter 40 of the General Laws. The legislative body of the Town of Halifax shall authorize negotiations and approve all agreements for the payment in lieu of taxes on a solar powered system or device, which agreements shall not exceed a term of 20 years.

SECTION 3. The owner of a solar powered system or device and the Town of Halifax shall not be required to amend, modify or renegotiate an existing payment in lieu of tax agreement that was entered into or executed before the effect date of this act.

SECTION 4. This act shall take effect on July 1, 2021.

Proposed by the Board of Selectmen – Thomas Millias

**Passed**

ARTICLE 52 To see if the Town will vote to amend Chapter 47 (Town Meeting) of the Code of the Town or Halifax by replacing the following:

§ 47-3. Distribution of warrant.

A. At least seven (7) days before the day appointed in the warrant for the Annual Town Meeting, the Selectmen shall cause to be left at each occupied dwelling house a copy of the warrant and a copy of the report of the Finance Committee thereon.

With:

§ 47-3. Distribution of warrant.

A. At least seven (7) days before the day appointed in the warrant for any Annual or Special Town Meeting, the Selectmen shall cause to send to each occupied dwelling house a notice of the Town Meeting and where copies of the warrant and the report of the Finance Committee for said meeting shall be available. The Board of Selectmen shall distribute copies of the warrant and report to municipal buildings including but not limited to the Town Hall, Holmes Public Library, and the Council on Aging and shall make it available on the Town's web site.

Proposed by the Board of Selectmen

Finance Committee Recommendation at Town Meeting

**Passed Over (Consent Article Agenda)**

**And on Saturday, June 20, 2020 from 10:00 a.m. to 6:00 p.m. to meet at the Halifax Elementary School:**

ARTICLE 53 To see if the Town will vote to elect one Board of Assessors member for a term of three years, one Board of Health member for a term of three years, one Highway Surveyor for a term of three years, one Housing Authority member for a term of three years, one Housing Authority member for a term of four years, one Housing Authority member for a term of five years, two Board of Library Trustees members for terms of three years, one Park Commissioner for a term of one year, one Park Commissioner for a term of three years, one Planning Board member for term of one year, one Planning Board member for a term of five years, two Halifax Elementary School Committee members for a term of three years, one Silver Lake Regional School Committee member for a term of three years, one Board of Selectmen member for a term of three years and one Board of Water Commissioners member for a term of three years.

Shall the town vote to accept the provisions of section thirteen of chapter two hundred and fifty-eight of the General Laws which provides that the town shall indemnify and save harmless municipal officers, elected or appointed, from personal financial loss and expense including reasonable legal fees and costs, if any, in an amount not to exceed one million dollars, arising out of any claim, demand, suit or judgment by reason of any act or omission except an intentional violation of civil rights of any person under any law, if the official at the time of such act or omission was acting within the scope of his official duties or employment?

Yes \_\_\_\_ No \_\_\_\_

**TOWN OF HALIFAX**

**SATURDAY, SEPTEMBER 12, 2020**

Special Town Meeting As Voted

Quorum 100 Present 109

Guests 12

ARTICLE 1 Voted to transfer from undesignated fund balance the sum of $7,000 in order to improve the heating, ventilation, and air conditioning systems in the Town Hall.

Proposed by Board of Selectmen – Thomas Millias

**Passed**

ARTICLE 2 Voted to transfer from undesignated fund balance the sum of $30,000 to be added to the Unemployment Compensation.

Proposed by Board of Selectmen – Gordon C. Andrews

**Passed**

A motion made by Gordon C. Andrews and seconded to Pass Over the following article

**Passed**

ARTICLE 3 To see if the Town will vote to raise and appropriate or transfer from available funds the sum of $70,000 to purchase a new passenger van for the Council on Aging along with any associated equipment or take any other action thereon.

Proposed by Board of Selectmen

Finance Committee Recommendation at Town Meeting

**Passed Over**

ARTICLE 4 Voted to raise and appropriate the sum of $20,000 to pay for additional traffic enforcement by the Police Department.

Proposed by Board of Selectmen – Troy E. Garron

**Failed**

ARTICLE 5 Voted to raise and appropriate the sum of $136,000 to construct a sidewalk along Plymouth Street/Route 106 from one end of Cranberry Drive to the other end of Cranberry Drive, said costs to include and not be limited to engineering and design, construction, demolition, labor and permitting.

Proposed by Stephen Adams, et al

A two-thirds vote is required.

**Failed**

**ANIMAL CONTROL OFFICER**

The Halifax Police Department Animal Control Unit lost a valuable asset as Animal Control Officer (ACO) Noreen Callahan resigned in July. Prior to her resignation Noreen had been very busy providing the town with the service that they had been accustomed. Noreen navigated the restrictions put on everyone by Covid-19 and made sure the residents could expect her to respond to calls for services albeit in a much different way. I would like to extend my thanks and gratitude for the work Noreen provided the town all these years. She will be missed.

In September we welcomed our new ACO Amanda Feighery. I would like to remind everyone that the title ACO refers to all-encompassing duties, but our ACO is very limited in her ability to respond to many types of calls; this is unfortunately controlled by state law and town by-laws. Please have patience with us if it seems we can’t help with your particular situation. ACO Feighery will do her best to provide resources to residents if she cannot handle a situation on her own.

ACO Feighery came to us with a wealth of experience having worked in Connecticut. Her experience included managing a shelter and training police dogs. She will be a great addition to our department and will continue to great work performed by Noreen.

I would like to remind the town that we are a leash law community, please always make every effort to keep your dog licensed and under control. ACO Feighery is a wealth of information for many of your animal problems please contact her with any questions. Animal cruelty is a felony so please contact the Police Department or ACO if you witness or are aware of any such incidents. We will conduct an investigation and prosecute the offenders to the full extent of the law.

Also remember that we live in a very diverse area with many wild animals living amongst us. If you have any problems or questions concerning unusual behavior, please call the police station and you will be directed to the appropriate agency to handle your issue. As much as we would like to assist in some of these problems, many of these are required by law to be dealt with by outside agencies such as the Environmental Police or Department of Agricultural Resources.

**ACO CALLS FOR SERVICES FOR THE YEAR 2020**

Animal Control/Complaints 252

Animal Investigation 1

Animal Lost/Missing 18

Incident Reports 13

Kennel Inspections 4

**Total: 288**

Respectfully,

Chief Joao A Chaves

**BEAUTIFICATION COMMITTEE**

The Beautification Committee, in March 2020, implemented a bylaw that eliminated the distribution of single use plastic bags at points of sale by businesses in the town of Halifax. Shortly after, due to Covid-19 precautions, Governor Charlie Baker passed an order to temporarily put such bylaws on hold. In July the bylaws were reinstated and went back into place. Halifax businesses have been cooperative with this bylaw, notably including Stop & Shop and Walmart who used paper bags during the interim period.

The committee also continued the “Adopt A Planter” Program. Special thanks to all of the participants, especially Candace Kniffen. Planters were maintained at these locations: Halifax Town Hall, the Holmes Public Library, the Council on Aging, the Halifax Police Station, the Halifax Fire Station, the Congregational Church, North Easton Savings Bank, Rockland Trust, and the Halifax Post Office. The flowers were replaced by mums in the fall and then with greens for the winter.

The annual town-wide spring cleanup was canceled in April due to Covid-19 concerns. The Great Massachusetts Cleanup for Halifax fall cleanup was held in October in partnership with Keep Massachusetts Beautiful. Approximately 100 people (families, scouts, school groups, and individual residents) participated in this very successful event. Three town dumpsters were filled with litter that was collected by all. North Easton Savings Bank and Rockland Trust generously donated to the cause which enabled the committee to purchase t-shirts for participants. Re-usable bags were also given to residents.

Shirley Graf, a Halifax resident was nominated and selected to be Litter Buster of the Year for both the Halifax Beautification Committee and Keep Massachusetts Beautiful! She picks up litter regularly and tracks the number of nip bottles collected. She has collected over 6,400 bottles in the past two years! Shirley has inspired others to clean up around town and her efforts are applauded by the Beautification Committee.

The committee continues to oversee the care and maintenance of the Margaret Fitzgerald Memorial Garden, currently provided by C-MAC Services in Halifax. Funds specifically for this work have been donated by friends, family, and supportive residents and are always welcome.

Beautification Committee meetings are open to the public and assistance with the various Beautification initiatives is greatly appreciated!

Respectfully submitted,

Jeanne Kling, Chairman

Amy Troup, Secretary

Adrian Barclay

Michelle Barclay

Kristen Lofstrom

**BOARD OF ASSESSORS**

The Fiscal Year 2021 has proved most challenging for every department in the Town House including the Board of Assessors. With the outbreak of the COVID pandemic, it has proven to be difficult to do inside inspections of homes as expected for building permits and sales. We understand that this is for your safety as well as ours and would like to thank the taxpayers of Halifax who have allowed us into their homes and/or have returned the requested phone calls and paperwork.

The FY 2021 assessed values were approved by the Department of Revenue o September 28, 2020 with a tax rate set as $17.39 per thousand. The tax bills were mailed on October 2, 2020.

There were 80 qualified sales of single-family home, twenty-four sales of condos, and 4 land sales from February 15, 2018 through December 19, 2019 that were used for the assessment analysis for FY 2021. The sales indicated a 93% to 95% assessment to sale price ratio, which were within the Department of Revenue’s mandated guidelines. The Assessors’ office continues to track all sales to maintain fair market values. Personal Property Forms of Lists and Income and Expense Forms also assist in maintaining values for the Commercial, Industrial and Personal Property properties throughout the town of Halifax and are important for business owners to return these forms timely.

Our staff remains constant in attending classes and workshops, this year with Zoom meetings. We continue to remain up to date with Legislative changes pertaining to ad valorem tax and the Massachusetts General Laws.

The Assessors’ office would like to thank the various Boards and Committees of Halifax that we work with and the taxpayers of Halifax.

Holly J. Merry, MAA, Principal Assessor/Appraiser

Thomas Millias, Chairman

John Shiavone, Member

**BUILDING DEPARTMENT**

New residential development was lower in 2020 with only 4 new housing permits issued. However, the Town showed substantial improvements to existing homes with many renovations and additions.

In addition, the town also saw steady results with residential solar and a new commercial array on Franklin Street. The town watched the development and building for a new O’Reilly Auto Parts in the center of town to open January 2021.

As always we look forward to continued growth and prosperity for our Town in 2021. The Building Department and the Regulatory Board Staff are committed to providing knowledgeable, capable personnel for the best service possible to the residents of Halifax.

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In 2020 a total of 690 permits were issued by the Building Inspector’s Office with a total $122,910.22 in fees collected as follows: (waived fees for municipal buildings not collected $948.00)

New Dwellings 4 Wiring 158 $18,419.94

Rebuild SF Dwellings 0 Plumbing 84 $ 7,985.00

Additions, Renovations, Misc. 279 Gas 98 $ 8,560.00

Pools 17

Decks, porches (new & repairs) 19 Fees: $34,964.94

Sheds & Acc. Buildings 6

Signs 4

Commercial/Industrial/Certificates 8

Residential Solar Panels 12

Commercial Solar 1

Fees: $ 87,945.28

Respectfully submitted,

Robert Piccirilli

Inspector of Buildings / Building Commissioner

**CEMETERY DEPARTMENT**

The Cemetery Department is responsible for maintaining the five cemeteries within the Town of Halifax. In addition, the Cemetery Department maintains all of the Town building grounds, multiple athletic fields and parks.

During the 2020 calendar year the Cemetery Department managed 11 full burials and 14 cremations. We also constructed five foundations for monuments and placed one marker. At the present time, the Cemetery Department has double-deep lots and limited singles available for purchase.

We now have a Cremation Garden option in the Central Cemetery. The garden has single and double pillars, or double boulders available for purchase. We also have a new section F for full burials. Call the office for more information.

I would like to thank Richie Greene for completing his Eagle Scout project for the Central Cemetery. The Cemetery now has 2 Marquee signs with a map of the Cemetery, rules, and announcements in them. Richie also had twenty-six section signs made up and placed one in each section. We look forward to serving and assisting the Town of Halifax residents  
in the future.

Respectfully submitted,  
R. Steven Hayward, Cemetery Superintendent  
Karyn M Thompson, Administrative Assistant  
Donald Crowell, Laborer

**CONSERVATION COMMISSION**

The goal of the Conservation Commission continues to be the preservation of our wetlands, as well as the protection of our community’s natural resources. The current economic climate always affects the amount of construction and alterations of property in town continuing to result in a slowdown of applications to this office.

The Conservation Commission continues to stay abreast of the changes in environmental regulation and permitting as well as regional projects which may impact town resources. A proposal by the Town of Halifax to control the growth of weeds and algae in the Monponsett Ponds remains an ongoing project under review by the Conservation Commissions in the towns of Halifax and Hanson as well as the Natural Heritage and Endangered Species Program.

The Conservation Commission meets on the second and fourth Tuesday of each month. Meetings begin at 7:00 p.m. and are open to the public. Anyone interested in becoming an Associate Member or Member of the Conservation Commission may obtain a volunteer application at the Board of Selectmen’s office.

Respectfully submitted,

Kathy Evans, Chairperson

Chris Hadorn, Vice-Chairperson

Edward Lane, Clerk

Gerry Fitzgerald, Member

John Peck, Member

Colleen Fiumara, Associate Member

**COUNCIL ON AGING**

The Council on Aging employs a full time Director, Susan Lawless a full time Transportation Coordinator/Receptionist, Lisa Silvia and A full time Outreach Coordinator, Donna Porcello. We have four part time van drivers, Brian Evangelista, Gary Long, Frank Sullivan and Christine Tompkins. The Council on Aging also employs a part-time grant-based position that is held by Patricia Ross who also serves as our Nurse and as an Assistant Outreach Coordinator.

Unfortunately, after many years of service to Halifax, Marie Burke our volunteer Shine Counselor has retired. The Senior Center has been very lucky to have Marie as a SHINE volunteer. This position helps review medical and prescription coverage throughout the year. Medicare and Medicaid can be very difficult to navigate for anybody and we were beyond lucky to have her. For the time being, residents are being referred to our regional office in Middleboro for these services. The regional office is hopeful they can find a new volunteer to fill this role for us. We wish Marie the best!!

This year the Coronavirus disease (COVID-19) has plunged the world into an unprecedented crisis. We made the difficult decision in March to close the doors of the COA to protect our senior population. Among adults, the risk for severe illness from this disease increases with age and therefore put older adults at the highest risk. While the center has been closed to the public, we have continued to provide services this year. These services were provided in new ways and the change was hard for everyone. Due to the small size of our building, re-opening will take longer as it is impossible to hold our activities and maintain the social distancing guidelines. I know that everyone is aware of the need for a larger more appropriate space/rooms for programs, events and services for future programs. The pandemic has only proven to increase this need.

The Council on Aging continues its work serving elders and the disabled. As the only social service agency in town, we serve as the hub of services and programs for seniors and families in need of financial services. We were amazed at the outpouring of support from town employees, residents and our dedicated staff and volunteers. These people went above and beyond to help make sure that services were still in place for those in need. Our Meals on Wheels volunteers never skipped a beat. Most of these volunteers are seniors themselves and they never hesitated to continue delivering meals and we are extremely appreciative of that.

Due to our closure, we have not been producing a monthly newsletter but have sent one out periodically. If you wish to receive the newsletter when one is published, please call us and we will add your name to our database so that you will receive it. You can also sign up to receive this information electronically and many people have opted to do this. This newsletter will now be produced internally by staff.

Overall, we have continued to be busy this year. We have provided socially distanced activities, meals, personal protective equipment, medical equipment, nursing services, outreach services and transportation to doctor appointments and grocery shopping. We were able to provide these services while keeping everyone safe which was not an easy task.

If you are a senior or know of a senior that could use assistance with nutrition, basic home care needs or maybe help managing finances please call so we can provide you with the resources to achieve this. We continue to work in collaboration with Old Colony Elder Services and there are many resources available to seniors in our community.

The Halifax Council on Aging would like to thank the Board of Selectmen and the citizens of our community for their continued support. When the center is re-opened, we invite all of you to the COA to be part of the great things we do either as a participant, a caregiver, or a volunteer.

Respectfully submitted,

Susan Lawless

Council on Aging Director

Council on Aging Board of Directors:

Josephine Schofield, Chairman

Marjorie Smith, Secretary

Judith Rakutis, Member

Martha Smith, Member

Michael Rugnetta, Member

**FIRE DEPARTMENT**

The Halifax Fire Department is committed to providing the citizens of Halifax an effective, well-trained team of professionals to protect their lives and property through fire prevention, fire suppression, emergency medical services and education.

We are a combination type department made up of 1 fire chief, 2 captains, 3 lieutenants, 7 career firefighters, 20 on call firefighters, 1 administrative assistant, and 1 chaplain. Fourteen firefighters are certified paramedics and 11 are certified EMTs. The fire station is staffed by three members, twenty-four hours per day, seven days per week.

Summary of Activity for 2020

|  |  |
| --- | --- |
| **Incident Type** | **Number of Incidents** |
| Medical Emergencies / Rescue | 935 |
| Fires | 30 |
| Motor Vehicle Accidents | 78 |
| Service Calls | 140 |
| Good Intent Calls | 44 |
| False Calls | 97 |
| Hazardous Conditions | 107 |
| Special Type/Complaints | 5 |
| Severe Weather | 18 |
| **Total** | **1,454** |

**Fire and EMS Operations**

The average response time was 6 min 4 seconds. Mutual aid was provided to other communities 39 times and mutual aid was received 28 times. Damage from fire totaled $117,459.

Medical emergencies continue to account for the largest percentage of our call volume. There were 661 medical transports, 236 of which were Basic Life Support and 425 were Advanced Life Support. $563,726 was collected in Ambulance fees.

**Community EMS Program**

In October, the fire department obtained approval from the Massachusetts Department of Public Health to establish a Community EMS program.

This program will allow our department to deliver medical services to residents in their homes, expand our public education programs and work with the Board of Health on other issues in an effort to lower the risk of injury or death and to improve quality of life issues in our community.

**Personnel**

In April, we announced the winners from our First Annual Awards night. FF Steven Enright was selected as the 2019 Firefighter of the year and Lt. Peter Hogan was selected as the 2019 Officer of the year.

In September, Deputy Chief Stephen Heath retired after 37 years of service in the communities of Halifax and Kingston.

**Vehicles, Station and Equipment**

The department is fortunate to have a well-maintained fleet of apparatus and we are very grateful to the residents for supporting our fire apparatus capital replacement plan.

In March we took delivery of a new ambulance and in November we ordered a new Fire Pumper to replace our 1997 Pumper that has been plagued with mechanical issues due to its age.

While we continue to maintain the station to the best of our ability it is simply bursting at the seams and we lack the adequate space needed to provide our services in the most efficient and effective manner. Built in 1960 the station was originally designed to be a combination police and fire station. This was at a time when the fire department was completely volunteer, and the police department had only 3 full time officers. Today we have a diverse group of men and women that staff the station 24/7. In addition to fighting fires the fire department’s expanded role includes a host of other emergency services such as paramedic level emergency medical care, hazardous materials response, technical rescue and water rescue. We also provide many educational and community risk reduction programs including CPR training, car seat installation and fire prevention programs.

In December, the Executive office of Public Safety and the Department of Fire Services awarded the department a grant for $5,000 to purchase a washer/extractor for turnout gear.

**Fire Prevention and Life Safety Education**

Sadly, our annual open house in October was cancelled due to the Covid-19 pandemic.

The department was awarded a $6,145 grant from the Massachusetts Department of Fire Services for the Student Awareness of Fire Education (S.A.F.E.) and Senior S.A.F.E programs. These funds allow us to conduct fire prevention and educational programs for school aged children and members of our senior population.

We conducted 283 inspections in 2020 and $9,875 was collected in fees for permits and inspections. Many of these inspections were on properties that were being sold. Upon the resale of a property the seller must have an inspection from the Fire Department to certify that all smoke and carbon monoxide detectors are in working order. The importance of having these devices in proper working order cannot be understated. Three of every five home fire deaths in the United States resulted from fires in homes with no working smoke alarms. Remembering to change the batteries in your detectors when changing the time on your clock is the best way to ensure they remain in proper working condition. If you need assistance or have questions, please do not hesitate to contact us.

This year 395 Burning permits were issued and $9,875 was collected in fees. As a reminder, Massachusetts provides an open burning season from January 15th to May 1st. The Commonwealth has strict guidelines that must be adhered to, and everyone must obtain a permit from the Fire Department. We do not have any discretion to expand the guidelines, change the hours, or extend the burning season. The decision to allow burning varies from day-to-day depending on weather conditions. All permit holders must call to see if burning is allowed prior to starting the fire. I ask that persons who wish to burn respect others and the law. The right to burn brush is limited and not guaranteed. The burning of anything other than brush is strictly prohibited.

In closing, 2020 was a year like no other. Like all Americans, our department faced unprecedented challenges due to the COVID-19 pandemic. Regardless of the challenges, your firefighters and EMS providers remained at the tip of the spear, caring for those affected all while knowingly putting themselves at risk. We rapidly changed protocols to protect our community and one another. I will be forever proud of the bravery, patience and understanding of all the first responders in our town during this difficult time.

Respectfully submitted,

Jason Viveiros, Fire Chief

**HALIFAX EMERGENCY MANAGEMENT AGENCY**

The mission of the Halifax Emergency Management Agency (HEMA) is to identify, assess and prioritize the town’s vulnerabilities to emergencies or disasters and to coordinate all available public and private resources used to protect against, mitigate and recover from emergencies or threatening situations.

In 2020 we faced the difficult task of coordinating the towns response to the Covid-19 pandemic. A Covid-19 Emergency Management Team was organized consisting of the Town Administrator, Health Agent, Fire Chief, Police Chief and Board of Selectmen. The team delt with the challenges of allocating and distributing personal protective equipment, developing policies and procedures for employees to work remotely, coordinating food donations with our local food banks, and working with our local businesses to ensure that procedures were put in place to operate safely. The town also held a drive thru Covid-19 testing clinic and tested nearly 800 people.

In closing, we would like to thank all town departments for their cooperation and assistance during this difficult year.

Respectfully submitted,

Chief Jason Viveiros, Emergency Management Director

Chief Joao Chaves, Deputy Emergency Management Director

**HIGHWAY DEPARTMENT**

I would like to thank the residents of Halifax for re-electing me for another term as Highway Surveyor.

This past year has proven to be more challenging for all of us with COVID 19. We did not have any major projects done this year due to the uncertainty of when Town Meeting would take place and how much money we would receive. We did have a paving company come in and repair a few big patch jobs on a couple roads, we filled potholes, replaced or repaired catch basins, cut down unsafe or dead trees, as we do every year. We are proud that as essential personnel we continued to work and provide all services throughout the pandemic. We were happy to be part of the community effort to pick up donated food from Cisco and deliver to the local food pantry.

The Pine Street bridge project is still in the planning stages due to unforeseen issues.

The Highway Department received from the CARES Act, a new Kubota RTV with a 55-gallon spray tank that will be used to disinfect outside public benches, buttons for crosswalks, playgrounds etc.

The Highway Department wants to remind residents that we continue to chip brush between the hours of 8 am to noon on the LAST Saturday of each month. Due to a lack of time and increased workload on our crew we can no longer commit to once-a-month roadside chipping. We do make an effort to pick up brush if we have available time. We ask that you put a pile of brush stacked with the cut ends out towards the street. Contact the office at 781-293-1760 if you wish to be placed on the pickup list.

I wish to extend my thanks to the Townspeople for their continued support and cooperation and offer a sincere thanks to the Highway Department personnel for their dedication and hard work throughout the year.

Respectfully submitted,

R. Steven Hayward, Highway Surveyor

Karyn M. Thompson, Administrative Assistant

David Swanson, Foreman

Robert Feldmann, Laborer

Marc McGarry, Laborer

Justin Kealey, Laborer

David Neault, Town Mechanic

**HOLIDAYS IN HALIFAX**

It was with much disappointment that due to the Covid 19 Pandemic, and in the interest of public safety, the committee made the difficult decision to cancel the annual Holidays in Halifax celebration for this year. Fortunately, the town buildings were still decorated, and a beautiful ice sculpture was displayed in front of Town Hall.

The committee looks forward to planning something bigger and better for 2021!

Tania Massa

Stacy Varao

Chief Jason Viveiros

**HOLMES PUBLIC LIBRARY**

*“Reading is the key that opens doors to many good things in life. Reading shaped my dreams and more reading helped me make my dreams come true.” Ruth Bader Ginsburg*

*Mission Statement*

The Holmes Public Library is a welcoming and integral part of the community that fosters lifelong learning. We respond to the needs of patrons of all ages, abilities, and cultural backgrounds via a dedicated and informed staff, a vital collection, current technology and access to comprehensive resources.

In serving this mission the Holmes Public Library aspires to offer our patrons an inviting and accessible place conducive to a lifetime of learning through research, enlightenment, creativity and enjoyment.

Our website,holmespubliclibrary.orgprovides public,remote access to our online calendar, news and social media outlets for children’s events,and additional activities. From our website one can also signup to receive email notices, monthly newsletter and new booklist.

The Holmes Public Library takes pride in being an integral part of the community often referred to as the “living room of our community”. In January and February, we were off to a great start offering a full range of diverse programming. A Genealogy group, knitting group, a night of Scrapbooking, and a friendly yet competitive game of Scattergories were offered each month as well as four book groups for adults and two for younger patrons and weekly Storytime.

The Holmes Public Library strives to bring a variety of programs to our community. In accordance with our Long-Range Plan, our programs aim to bring people together in an enjoyable setting to learn new things. In the first seventy-two days of 2020 we held twenty-eight adult programs with a total attendance of 236 participants and 50 Children’s programs were held with a total attendance of 1,243.

Each year the Holmes Public Library implements a Community Read. A Community Read brings people together through a shared reading experience and programming participation. With funds from our lost book revenue, the Library purchased multiple copies of our community read book in various formats, including large print and audio books. A grant through the Halifax Local Cultural Council helps to fund the programs. “Beantown Girls” by Jane Healey was the book chosen for the 2020 Community Read. Jane Healey was scheduled to kick off our Community Read with a visit to the library to discuss the writing of her book and facilitate a discussion with the community. Unfortunately, none of the great scheduled programs came to fruition.

Under Governor Baker’s directive the Holmes Public Library closed its doors to the public on March 16,2020. These doors remained closed until July 20, 2020. During those eighteen weeks the staff adjusted and readjusted their focus in a determined effort to bring library services to our patrons. Zoom meetings and professional development workshops became something to be mastered. Online Storytime was offered with enthusiasm and joy and available on our website and Facebook live. Children’s Librarian Holly Iannucci ran five story times with a 575 combined live attendance and views. Patrons turned to electronic materials and the library saw a large increase in circulation. During this time our patrons checked out 4,794 items to be read or listened to on their devices. Zoom meetings were attended to make connections with librarians across the Commonwealth and discuss our common goal of bringing library services to the community while our buildings remained closed. The library implemented curbside pickup on May 20, 2020. This was a team effort with all staff back in the building in staggered shifts. Patrons were now able to request materials and pick up holds which were placed in bags outside the front door. This was a milestone!!! Kudos to the staff for keeping their spirits up during this difficult time. The rally cap has become part of our daily attire.

Special thanks and much appreciation to the following:

Assistant Director/Technology Coordinator, Marie Coady for your work on website, for being the mastermind behind our book bundles and online bidding, for doing a fantastic job with our publicity and social media presence, for learning and teaching BeanStack, for being our go-to person with all things electronic and for being you.

Maria Bumpus, senior staff member, for finding ways to stay connected to our Afternoon Book Club and for cataloging all our materials quickly and efficiently. Smooth daily operations would not be possible without your experience and efforts.

Lynnette Toohey,Library Assistant/Bookmobile, your kindness and sweetness radiates throughout the building 11 hours a week. After a few adjustments, Lynnette continues to run the Bookmobile program. In collaboration with the Council on Aging, this program provides a FREE home-bound book delivery service for Halifax Residents. Once a month the Council on Aging van picks up Lynnette and delivers books to our homebound patrons.

Holly Iannucci, our fabulous Children’s Librarian, for her flexibility, courage, and strength during this global pandemic. Miss Holly effortlessly adapted to presenting Storytime live online like she was made for it. She radiates a joy and love of learning connecting with patrons of all ages. Marie and I often remark how lucky we are to have Holly at this pivotal moment.

Debbie Adduci, our newest member, for thoughtful and crafty monthly crafts for our patrons to enjoy, for keeping the library super cute with your creative book displays and for building a great rapport with our patrons as they come in for a quick hello!

*Summer Reading Program*

The Holmes Public Library participated in the Statewide Summer Reading Program “Imagine your Story”. The library used Beanstack, an online software program provided to us through a grant from the Massachusetts Library Commissioners. Two hundred children picked up curbside a summer reading bag filled with books and fun filled activities. Over six weeks the library held a combination of eleven prerecorded and live programs generating 63 live attendees, 901 views and 297 engagements.

*Community Outreach*

Community Outreach is an important part of our mission at the Holmes Public Library. The Holmes Public Library Community Outreach program this past year included the following activities:

In January, 408 Halifax Elementary School Students took time from their busy day to visit and learn about the library and all the wonderful opportunities opened to them with a library card.

In March*,* the South Shore Community Action Council held a STEM Playgroup at the HolmesPublic Library for Parents & Children 3-5 years. Two groups were held with a total of twenty-four participants.

The library participated in the Boston Bruins Cradles to Crayons Pajama Drive, collecting forty-five pairs of pajamas.

Children’s Librarian, Holly Iannucci, took her talents out into the community on three separate occasions and read stories to a total of ninety-eight preschool children at the Magical Years in Halifax and surrounding communities.

Two StoryWalks were erected on the Halifax Millennial Trail behind the Halifax Museum. The first one in December featured “In The Small Small Pond” by Denise Fleming was sponsored by the South Shore Family Network. The second book “Where’s my Mummy” by Carolyn Crimi was sponsored by the library. Over one hundred families enjoyed these two walks.

The Holmes Public Library welcomes the opportunity to allow community groups, organizations, and individuals the use of the display areas of the library. The Display Case and the Community Room are available for displays of an educational, cultural, civic or recreational nature. You can find the Exhibit Policy on our website.

As required by the State of Massachusetts the library submitted the Annual Report Information Survey (ARIS) data. Our current collection size as of June 30, 2020 is 99,473 including eBooks and downloadable audio/video. We received 6,447 items from other libraries and loaned out 12,326 items to other libraries. We have 4,203 registered borrowers of which 3,352 are residents of Halifax.

In 1957, Town Meeting voted to elect their first board of Library Trustees as the governing board of the library. A board of six trustees, two of which are elected each year, are the policy makers for the library.

For those who cannot physically come into the library, we offer online access to library services. Visit holmespubliclibrary.org to access the online catalog, Consumer Reports, Mango Languages, and information about programming. Download the [Libby app](https://apps.apple.com/us/app/libby-by-overdrive-labs/id1076402606) for immediate access to our expanded collection of eBooks and audiobooks through Library Advantage. Additionally, the Sails Mobile app allows you to see your library account details including checkouts, holds, and most importantly having the library at your fingertips in your smart phone.

The Holmes Public Library benefits immensely from the unwavering support of the entire Friends membership and the special officers who keep things running smoothly. In 2020 the Friends membership gave over seventy volunteer hours. In 2020 the Friends funded a beautiful new mural for the Children’s Room painted by retired Silver Lake School teacher Charles Sorrento, two new benches for the Ruth Perkins Reading Garden, approved $200 Infant Lapsit bags, provided monthly water for the Staff and generously funded a Facebook Live Big Ryan performance for our Summer Reading Program. The Friends have two major fundraisers each year: The Annual Book Sale usually held on the first Saturday in June and a Silent Auction held during the December holiday season. Unfortunately, the Friends were unable to hold their Annual Book Sale in June of 2020.

Despite some unique challenges in 2020 the Silent Auction raised $1,530. A big thank you to Friends Bob and Candy Kniffen who beautifully photographed each item for the website and the great team of Jeanne Kling and Joan Brides for coming in twice a week to tally and manage the bids.  The success of the 2020 Auction is due in large part to the expertise of Assistant Director Marie Coady who researched, implemented, and managed the online bidding system. Please consider joining the Friends. Membership forms can be found on the [Friends of the Library](http://holmespubliclibrary.org/?page_id=3972) page on our website. We are always looking for new members!  To join, drop by the library or send in downloadable form below with your contributions.

[Friends Membership form to download](https://secureservercdn.net/50.62.195.83/354.057.myftpupload.com/wp-content/uploads/2020/08/Friends-Membership-Form-revised-June-2020.pdf" \t "_blank)

Senior (65 years +) $5/year

Individual $10/year

Family $15/year **(special one-time discounted price)**

Business $50/year

The Friends of the Holmes Public Library is a 501 (c) (3) tax-exempt organization.

With grace and gratitude, I applaud the 2020 Members of the Friends of the Holmes Public Library.

In closing, on behalf of the Board of Library Trustees, the library staff and myself, we would like to thank you for your patronage. Thank you for your kind words, and your cooperation with our mandated restrictions and constant adjustments as we navigated this strange time as a community. It is our pleasure to serve the citizens of Halifax.

Respectfully submitted,

Jean Gallant

Library Director

**Library Trustees Library Staff**

Patrick Michaels, Marie Coady, Assistant Director

Diane Ruxton, Vice Chair Maria Bumpus

Madeline Flood, Secretary Lynnette Toohey

Paul Delaney Holly Iannucci

Susan Davey Deborah Adduci

Kathleen Shiavone

**MUNICIPAL AND SCHOOL BUILDING COMMITTEE**

John D. Campbell, our Committee Chairman has retired from the committee, we wish him well. We also welcomed Scott Grieco, who is as a great addition to our committee this year.

A full-time position in the department was filled with the hiring of Gary Goulski. He is a welcomed employee who brings tremendous number of skills and experience as an accomplished contractor. He has already proved to be an asset to the Town.

For the past year, the M&SBC has been responsible for the prevention of the Covid-19 Pandemic sanitation. Quotes from outside vendors were received totaling about $300,000 for the “wipe-down of touch points”. The maintenance department was able to curtail this cost by purchasing the chemicals and equipment to sanitize the buildings, vehicles, and ambulances on a weekly basis. Also, they provided mutual aid to the Town of Plympton. To date, there is approximately six months of chemicals in the inventory to continue this process. Through careful management of the department, the additional labor cost was eliminated by adjusting the schedule of the department employees to work split shifts.

With Covid-19 state funds, the department was also able to add a 2020 pick-up truck and utility trailer, along with chemicals, foggers, a function tent, plexiglass partitions, hands free sanitizers, dispensers, faucets, and towel dispensers in each of the town buildings. All the above installations and maintenance of the preventative equipment were performed by the maintenance department without additional cost to the Town.

Both the custodial and secretarial staff continues to do an excellent job of servicing the needs and meeting the demands of our committee and other departments. The summer help was also a great help with the larger projects, we are grateful for their hard work.

The Halifax Elementary School was added to the duties of the Municipal and School Building Department. The first snowstorm of the year resulted in the school closing for a water leak in the main water valve causing flooding in the basement. The Maintenance Director and the Silver Lake Regional School Facilities Director were able to temporarily replace the faulty valve resulting in the re-opening of the Elementary School.

In conclusion, we would like to extend a special thanks to those town departments involved in our projects for their continued cooperation and support.

Respectfully submitted,

Robert Gaynor, Chairman

Robert Hodge, Vice Chairman

Gerald Joy, Committee Member

Scott Grieco, Committee Member

**PARK COMMISSION**

Parks Commission member John Campbell has retired. I would like to wish him well and thank him for volunteering his time on the Commission over the years. With that being said the Commission is currently looking for two new members to fill the vacancies.

The Park Commission had a safe and busy year at the Town Beach. A number of residents enjoyed the beach and grounds.

The Park Commission has also been doing yearly maintenance, lawn raking and clearing brush – all done by the Building Committee and the Highway Department.

The Park Commission would like to remind the residents of Halifax that a Town Recycling Sticker is required to have use of the beach and parking lot.

Thank you to everyone for their tremendous help in maintaining the beach and keeping it clean and thanks also to the Building Committee and the Highway Department for all their assistance.

Thomas F. Schindler

**PLANNING BOARD**

During 2020 the Planning Board reviewed and approved four (4) Form A Plans establishing four (4) new buildable house lots. The Board reviewed and approved one (1) Site Plan.

The Board would like to extend a warm welcome to newly elected members Alan Dias and Rick Merry.

The Board dealt with some controversial issues involving Amanda’s Estates. The Board also attempted to resolve issues with the Autumn Lane and Pasture Lane subdivisions. It is the Board’s goal to bring these projects to a successful conclusion for the residents of these subdivisions.

The Board would like to welcome O’Reilly’s Auto Parts to the Town of Halifax and wish them great success.

The Board also worked on changes in the Multi-Family By-law.

The Complete Streets program will bring in some much-needed funding for intersections, sidewalks, and improvements to areas with high accident rates. The Board is looking forward to working with the Highway Department on these issues.

The Board will continue to work with the Zoning Enforcement Officer, Town Administrator, Zoning Board of Appeals and other town boards and departments to best serve the residents in the best interest of the Town.

Respectfully submitted,

Alan Dias, Chairman

Mark Millias, Vice Chairman

Rick Merry, Clerk

Gordon Andrews, Member

Amy Troup, Member

**PLYMOUTH COUNTY COOPERATIVE EXTENSION**

The role of Plymouth County Cooperative Extension is to deliver research-based information to Plymouth County residents through non-formal methods. The Plymouth County Extension staff work on behalf of Plymouth County residents, in concert with UMass Amherst faculty and Extension staff, and the United States Department of Agriculture, to provide valuable information in the program areas of ‘Agriculture and Landscape’ and ‘4-H Youth and Family Development’. The Extension System is supported by County, State and Federal funds, and operates under Federal and State laws and agreements. Local citizens, appointed by the Plymouth County Commissioners, serve as Plymouth County Cooperative Extension Trustees, directing the overall program. Volunteer advisory groups work with Extension staff on developing programs.

Cooperative Extension resources and programs for Plymouth County residents include: 4-H Science and Technology workshops in the areas of embryology and plant science; accredited overnight 4-H summer camps; 4-H animal science summer day-workshops; 4-H Life Skills Training, 4-H Community Service Projects, 4-H Public Speaking Training, 4-H Babysitting Program and 4-H partnerships with local farms and agricultural enterprises including the Marshfield Agricultural Society, Plymouth County Farm Bureau and Plymouth County Grange. New research findings are translated into practical applications and shared with residents and communities through workshops, lectures, conferences, office visits, phone calls, field demonstrations, radio, television, local libraries, technical assistance, and newspaper articles. Publications such as newsletters, booklets, and fact sheets bring information directly to those who need it. Additional information is delivered through UMass-Amherst Center for Agriculture and Extension web access [www.ag.umass.edu](http://www.ag.umass.edu)

**Members of the Plymouth County Extension Staff:**

Molly Director - Plymouth County Extension/Extension Educator

Valerie Schell

Extension Educator - 4-H Youth and Family Development Program

Harley Anne Hamilton

Program Assistant - 4-H Program

Blake Dinius

Entomologist - Tick and Insect Education Program

Cathy Acampora

Administrative Assistant

**Board of Trustees:**

John Burnett Jr. - Whitman

Jeff Chandler - Duxbury

John Hornstra - Norwell

Aylene Calnan - Hingham

Meghan C. Riley, Chairman - Whitman

John Illingworth - Abington

Victoria Morris - Bridgewater

Janice Strojny - Middleboro

Daniel Pallotta, Plymouth County Commissioner - Hanover

The Plymouth County Extension office is located at:

44 Obery Street

Plymouth, MA 02360

774-404-7020 phone

774-773-3184 fax

**PLYMOUTH COUNTY MOSQUITO PROJECT**

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2020.

The Project is a special district created by the State Legislature in 1957, and is composed of all Plymouth County towns, the City of Brockton, and the town of Cohasset. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2020 efforts were directed at larval mosquitoes starting with the spring brood. The Project ground and aerial larvicided 11,396 acres and this was accomplished using Bti, an environmentally selective bacterial agent. An additional 311 acres were treated as part of a trial studying the effectiveness of methoprene on mosquitos in cedar swamps. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 1, 2020 and ended on September 25, 2020. The Project responded to 17,923 requests for spraying and larval checks from residents covering all of the towns within the district.

The Department of Public Health (DPH) has developed an “Arbovirus Surveillance and Response Plan” for the state. The Plan creates a system which estimates the human risk for contracting Eastern Equine Encephalitis and West Nile Virus using several factors including the number of infected mosquitoes. In 2020 there was significant EEEV activity in the district. Based on guidelines defined by the Plan, all towns in Plymouth County Mosquito Project started the season at “Low Level Risk” for Eastern Equine Encephalitis. The following towns remained at low risk: Abington, Brockton, Cohasset, Duxbury, Hanover, Hingham, Hull, Marion Marshfield, Mattapoisett, Norwell, Rockland, Scituate, and Whitman. The towns at moderate risk were: Lakeville, Pembroke, and West Bridgewater. The towns ranked at High risk were: Bridgewater, East Bridgewater, Hanson, Kingston, Plympton, Plymouth, Rochester and Wareham. The towns at critical risk for EEEV human infections were Carver, Halifax, and Middleboro. Two residents of the district contracted EEE and two other infections were associated with the district.

The Commonwealth of Massachusetts responded to the EEEV activity by conducting wide scale aerial adulticiding in early August. The application occurred over much of the district and encompassed 200,000 acres. Applications of this kind are complex and involve a large number of state agencies including DPH, Massachusetts Department of Agriculture (MDAR) and The State Reclamation and Mosquito Control Board (SRMCB). The Project assisted with the application including supplying equipment and helping to document the efficacy of the application.

West Nile Virus activity occurred predominately in and around Boston. Statewide there were 8 human cases, none of them were in the district. DPH estimated the risk of WNV human infections to be low for all of the district for the entirety of the season. As part of our West Nile Virus control strategy a total of 60,450 catch basins were treated with larvicide in all of our towns to prevent WNV.

The Project participates in DPH’s mosquito surveillance program. As part of that program, we collected over 70,000 mosquitoes and submitted 23,267 mosquitoes for testing. The mosquitoes were combined into 608 pools. DPH also tested 13,588 mosquitoes from the district. In all there were 61 isolations of EEEV from mosquito samples. They were from the towns of Bridgewater, Carver, Hanson, Kingston, Middleboro, Plympton, and Wareham. There were seven WNV isolations from Halifax, Hanson, Middleborough, and Plympton.

The health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Department of Public Health.

In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on the Department of Public Health website.

The introduced mosquito *Aedes albopictus* has the potential to become a serious pest and a vector of disease. The mosquito has been present in the Massachusetts since 2009. In conjunction with DPH we have been monitoring *Aedes albopictus* expansion in the state. The larvae live in containers and are closely linked with human activity. They are especially associated with used tires. We conducted surveillance for *Ae. albopictus* at eight locations. This year we did not detect the mosquito. The Project began a tire recycling program in October 2017. During the 2020 season we recycled 1,960 tires bringing us to a total of 11,524 tires for the program.

The figures specific to the Town of Halifax are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Halifax residents.

*Insecticide Applications*

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Field Technicians continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. In Halifax 312 larval sites were checked.

During the summer 1,064 catch basins were treated in Halifax to prevent the emergence of *Culex pipiens,* a known mosquito vector in West Nile Virus transmission.

Our staff treated 4,590 acres using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

*Water Management*

During 2020 crews removed blockages, brush and other obstructions from 2,565 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito production. This work, together with machine reclamation, is most often carried out in the fall and winter.

*Mosquito Survey*

Our surveillance showed that the dominant mosquitoes throughout the district were generally *Coquillettidia peturbans* and *Oc. canadensis.* In the Town of Halifax the three most common mosquitoes were *Cx. pipiens/restuans, Cs. melanura* and *Cx. salinarius.*

*Education and Outreach*

The Project hosted an event with the Governor to raise awareness of EEE in Massachusetts. The event was broadcast live and reached thousands of residents in the Commonwealth. Our phone system has been updated to make it easier for residents to reach us during the peak season and our website is continually updated with information about meetings and the annual budget. It also includes educational handouts to provide more information and better describe all the Project’s services.

We encourage citizens or municipal officials to visit our website at [www.plymouthmosquito.org](http://www.plymouthmosquito.org) or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Sincerely,

Ross Rossetti, Superintendent

Commissioners:

Cathleen Drinan, Chairman

John Sharland, Vice-Chairman/Secretary

John Kenney

Michael Valenti

Ann Motyka

**POLICE DEPARTMENT**

The calendar year of 2020 was one that saw the men and women of our department shine through as the true professionals that they are. The Covid-19 pandemic hit the world at the beginning of the year, and we are still battling this deadly pandemic into the new year. I have never been prouder of the officers and civilian staff of the department, watching them respond to the needs of our community in these turbulent times. Placing their well-being aside to continue to provide our residents with the police service they have come to expect. Our officers came to work every day during the pandemic, along with other first responders, and continued to respond to calls for services. Our officers faced the civil unrest which many communities battled through, during the summer, with continued professionalism and the knowledge that our community would not stand for injustice of any kind.

2020 saw us make significant changes and improvements in the Halifax Police Department. The Department was able, through the support of Town Meeting, to upgrade and replace our portable and cruiser radios. We have gone digital which will greatly improve communications with other communities, we purchased the Harley Davidson Motorcycle, that we had previously been leasing, we were once again able to purchase two (2) new cruisers, and we were able receive funding to replace five (5) bullet resistant vests. The department was also able through the Cares Act Grant to obtain more equipment that will ensure that the members of the department continue to provide the excellent level of service to our community while maintaining our officers safe and healthy.

We had one officer, Andrew Lyczynski, resign and move on to the Weymouth Police Department to further his law enforcement career. Special Police Officer Michael Boncariewski was appointed as a Reserve Intermittent Police Officer, in December, and he will hopefully be attending the Police Academy in March 2021 to bring the department back to its full complement. The Department is currently in self-assessment with the Massachusetts Police Accreditation Commission (MPAC) with the goal to become a State Certified and Accredited agency. There are currently only 101 such agencies in Massachusetts. As part of this process, we are reviewing and updating all our Policies and Procedures to make sure we meet the high standards set by the Commission.

The majority our community events, throughout the year, such as Holiday in Halifax, Halifax in Lights, Spring Clean-up, National Night Out, and Trunk a Treat, were canceled but our officers still participated in virtual events and community service such as Coats for Vets program, delivering lunches to needy students, the popular Birthday Parades, Covid-19 testing events and others. The Department is part of this community and as such the officers want to take an active role not only as providing excellent police services but also as valued members of this community.

The Police Department calls for services during the pandemic never slowed as our officers responded to **12,115** calls for service, which included **6,758** property checks this year. The Department investigated and filed criminal charges in over **503** cases. Plymouth County Outreach and its members continued to battle the nationwide opiate epidemic and continued to conduct outreach follow ups even in these unprecedented times, unfortunately we experienced an increase in fatal overdoses in Plymouth County to **151 in 2020** up from **120 in 2019**, a sobering example that we must continue with this program. Halifax recorded **8** overdoses with **2** being fatal. Our officers registered **6** Narcan saves in responding to those incidents. Throughout the County Narcan was utilized **828** times with **775** registered saves. Our officers continue to save lives day and day out.

The officers of the Halifax Police Department are ready to protect and serve our community. We pledge to continue to deliver the highest quality of law enforcement that the residents of Halifax deserve.

This can only be accomplished when the **“Police with the Community”** work alongside each other to address crime and quality of life issues that affect us all. As always, **“If you see something say something”**, you the residents of Halifax are the first line of defense to ensuring a safe and crime free community for everyone.

Lastly as we enter the new year, continue to be there for your neighbors, for those less fortunate and be kind to each other. We would like to extend our condolences to all the families who lost loved ones to this disease.

**CRIMES & OFFENSES FOR THE YEAR 2020**

Motor Vehicle Stops 711

Citations 202

Verbal Warnings 509

Motor Vehicle Crashes 62

OUI 3

Arrests 61

Arson 1

Homicide 0

Aggravated Assault 8

Breaking and Entering 6

MV Theft 8

Larcenies 35

Assault + Batteries 25

Domestics 50

Domestics Arrests 13

Damage Property/Vandalism 33

Respectfully,

Chief Joao A. Chaves

**PUBLIC HEALTH AND SANITATION**

It is the responsibility of every Board of Health to protect the public, promote sanitary living conditions and protect the environment and, to what extent we can, prevent health and safety problems. The Halifax Board of Health takes that responsibility seriously. We strive to serve the needs of a growing/changing community by honoring existing mandates while developing new insights and innovative solutions to health problems. To assess the needs of the community and to address the educational responsibilities of a Board of Health, the Health Agent has written weekly columns on public health for the local newspapers since 2006. Archived columns on numerous topics can be found on the department’s website. We are fortunate to have an administrative assistant who excels at online technology.

The Board of Health and the new Agent Bob Valery, take courses and attend workshops offered by the Massachusetts Health Officer's Association (MHOA), Massachusetts Association of Health Boards (MAHB), Department of Environmental Protection (DEP) and Department of Public Health (DPH), among others, each year.

Last year saw the Halifax Board of Health involved in the following activities, among others:

**COVID 19**

The unprecedented times of the COVID-19 pandemic has raised awareness on the importance of public health and increased on and off-site workloads. We have been challenged with ever changing mandates, new ways to perform our duties, new working conditions, careful planning of test sites and vaccine distribution, incident commanders, and greatly increased contact tracing duties. The list of duties of the Board of Health has ballooned to include protecting the environment, planning for natural and manmade disasters, preventing new insect and tick-borne diseases, reducing substance addiction, reducing the prevalence of chronic diseases, and improving mental health.

**Reportable Disease**

A critical role of the public health nurses is the investigation of reportable and communicable diseases. The Board of Health receives the reports via an online system now called MAVEN (Massachusetts Virtual Epidemiology Network). In **2020** we had 296 reportable diseases of which 269 COVID, 19 influenza, 2 Hepatitis C, 4 tick, and 1 EEE. In **2019** we had **67** reportable diseases. **2018** we had **91** reportable diseases. In **2019** we had **33** tick borne disease and **11** cases of Hepatitis C. In 2018 we had 44 cases of tickborne diseases and 19 case of Hepatitis C.

**Website**

The administrative assistant has worked diligently to update the Town’s website with information from the Board of Health and is improving the efficiency and efficacy of the department by creating fillable forms. See the following link: <http://www.halifax-ma.org/board-health>

**Title V**

Perc Tests/Soil Evaluations: 2020 there were 84 disposal work permits issued and 126 for Title 5 permits. Title 5 permits for 2019, 31 and, 36for 2018. All Title V inspection reports are received and reviewed by the Board of Health when homes are sold.

Innovative/Alternative (I/A) septic systems offer more treatment than conventional systems, allowing them to be installed close to the ponds and high groundwater. These systems require more careful reviews and inspections and are monitored for the life of the system.

**Tracking Septic Systems within 100 feet of the Monponsett Ponds**

The Monponsett Ponds are Tributaries to the Surface Water Supply of Silver Lake. The health agent has created a data base of all the septic systems within 100 feet of the Monponsett Ponds. That chart has revealed discoveries of failures and systems in poor condition. Letters to residents have begun to address these issues. As part of that project, the administrative assistant reviewed numerous approved permits for septic systems that had not been installed.

Letters will soon go out to residents alerting them to the need for installation of these systems to protect the environment, including the ground water.

**Food Establishments**

The Health Agent and Food Safety Consultant, Kathleen Devasto Piemonte,inspected food establishments, issued reports, and oversaw corrections, both to facilities and behavioral changes. The second round of inspections took place due to the assistance of a consultant. There has been an increased demand for the Health Agent to assist restaurant owners comply with the ever-changing regulations on gathering limits and COVID prevention measures within their establishments. The Board of Health wishes to see growth of these enterprises and that they be safe. The Agent uses a plan review process for new and renovated food establishments to ensure the proper construction of food facilities. This requires time but it is well worth it to prevent problems.

**Recalls**

The Board of Health receives numerous food recall notifications from the Food and Drug Association and MA DPH each year. The recalls are investigated as to whether they apply to the food establishments in Halifax. Foods are recalled for a variety of reasons including Listeria, Salmonella, and undeclared allergens.

**Regulations**

The Board did not adopt any Regulations in 2020.

**Nuisance complaints and Housing Inspections**

The Agent responds to complaints of a wide variety of concerns such as noise, dust, dumpsters, animals, grey water, trash, abandoned houses, hoarding, mold and odor. These complaints are investigated, and reports written. Requests for housing inspections require an investigation and involvement with the homeowner and tenants regarding compliance with the State Sanitary Code. At times, these inspections involve working with other departments such as Building, Fire and Police, Animal Rescue League and Social Services, Council on Aging and extended family members, to name a few. The Agent is thankful for the assistance and cooperation she receives for this team effort.

**Emergency Preparedness & Response**

The Agent frequently participated in regional meetings which are funded by DPH and online classes. Emergency preparedness funds are sometimes used for trainings and equipment. The agent began issuing practice drills for the Health and Homeland Alert Network to improve communications.

**Emergencies- General**

Several emergencies arose, mostly with housing situations.

**Public Health Nursing**

The Visiting Nurse Association of Cape Cod cancelled their nursing program in June of 2020. The Health agent is now contact tracing and investigating all Communicable/Reportable diseases. The Health department is currently seeking out a nursing service to contract and fulfill the Towns nursing needs.

**Rabies**

Rabies is a fatal disease if contracted but can be prevented. All cases of animal bites need to be investigated. Brian Kling is the Animal Inspector. He visited homeowners to determine vaccination history and whether quarantine is required, in addition to inspecting barns. The Animal Control Officer (under Police Department) also works with the Board of Health at times to determine whether a wild animal needs to be tested for rabies. The year 2020 had 16 animal incidents and 1 negative racoon tested for rabies. The year 2019 had 32animal incidents, with one bat tested for rabies but the specimen was unsatisfactory, and one groundhog tested negative. 2018had 21 animal incidents requiring follow-up, usually quarantines. Most animal incidents require counseling for residents’ behaviors and interviews to discover whether there was any exposure. Residents are advised to leave wild animals alone and keep dogs on a leash.

**Landfill Monitoring**

The health agent reviews landfill monitoring reports prepared by the engineering firm, Tighe & Bond, Inc. They are monitoring gas, water, and ambient air at the Hemlock Lane Landfill. That monitoring will continue for another 19 years.

**Stormwater Management**

The Town of Halifax understands the threat of pollution from stormwater and erosion. The Town Administrator, the Highway Department and the Board of Health are working diligently on stormwater protection for the benefit of its residents, visitors, and the people of Massachusetts. Halifax’s Stormwater Management Program (SWMP) outlines Halifax’s existing and planned measures to address these threats and to comply with the National Pollutant Discharge Elimination System (NPDES) Phase II General Permit for Municipal Separate Storm Sewer Systems (MS4s).

**Beaches**

In 2020 the beaches were closed only once for cyanobacteria. This is still a time-consuming issue and the health agent is thankful to DPH and DEP for their assistance. It is being studied by DEP (Department of Environmental Protection), as the Department of Public Health’s funds were depleted.

The Monponsett Watershed Association was formed in response to this serious environmental issue to provide outreach and education, research, remediation methods, and pursue various methods of preventing the algae by reducing nutrients entering the ponds and increasing the natural flow of the waters.

The Central Plymouth County Water District was revived to oversee the management of the City of Brockton’s use of the Monponsett Ponds and Silver Lake, as allowed by the 1964 legislature.

The Monponsett Working Group continues to bring together numerous local and state agencies and stakeholders to work on a regional approach to sustainable methods of water management.

**Fees to the General Fund**

The Board of Health brought in FY **2020, $35,315.**  **$39,789** in FY **2019, and** **$41,375 in 2018.** The total revenues were down due to the COVID pandemic.

**Appreciation**

The Board thanks Brian Kling our animal inspector for his conscientious work. The Board thanks Kathleen Devasto-Piemonte, food safety consultant, for her assistance with food establishment inspections. The Board also gives thanks to engineers, Webby Engineering and Phil Spath, for reviewing the proposed septic system plans. We are especially grateful to the Monponsett Watershed Association for their dedication and volunteer efforts. Special appreciation goes to Russ Kleekamp, for volunteering his civil engineering and grant writing expertise to the Town of Halifax. We are grateful for the continued teamwork with other departments; in particular, Maintenance, Building, Fire and Police Departments. We are especially grateful for the hard work by our Town Administrator, Charlie Seelig.

\*\*\* Special appreciation goes to Cathy Drinan, who was the Board of Health Agent for 18 years for her commitment, knowledge, patience, expertise, and wisdom \*\*\*

The Halifax Board of Health is committed to their responsibility to promote the health, safety, and well-being of the citizens of Halifax for 2021. Please share your concerns and/or ideas with us so that we can respond to them.

Respectfully submitted,

John Weber, Chairman

Alan Dias, Vice Chairman

Steven A. MacFaun, Clerk

**RECYCLING CENTER**

The Recycling Center, located at 917 Plymouth Street, is open to Halifax residents. The hours of operation are Monday - 5 pm to 8 pm, Wednesday - 10 am to 1 pm, and Saturday - 7:30 am to 12:30 pm. Items allowed for drop off are curbside recycling, cardboard, tires, appliances, foam rubber, metals, used motor oil, clothing, paint, useable goods, mattresses, rugs, construction debris, computer monitors, televisions, and furniture. Some of these items are free to drop off and others have a disposal fee. For information on drop off prices, recycling stickers, or general questions about the Recycling Center you may call the recycling office Monday thru Thursday between the hours of 9 am to 2 pm.

The new swap and book sheds are in place but remain closed due to COVID-19.

The mandatory recycling sticker fee is $50 per household. This fee helps assist with the recycling center operations and is required to be paid by all residents in order to have curbside pickup and use of the recycling center.

Recyclables are collected every other week and residents can put them in rigid container. Residents can stop by for Single Stream sticker at no charge. When the collection day falls on a holiday, the day’s collection and the remaining collections for the week will be delayed one day.

Waste Management currently performs the Town’s curbside pick-up. Pick-up is performed on a weekly basis and all trash must be stored within the trash bags authorized by the Town. Town trash bags, recycling bins, and composting bins are available for purchase at the recycling center. Town trash bags may also be purchased at Cumberland Farms, Harmony Liquors, Lindy’s General Store, Mobile Gas Station, Stop & Shop, Tedeschi’s, and Shaw’s Supermarket in Carver. Trash should be placed by the curb no later than 7 am. If your trash is not picked up, please call Waste Management at 1-800-972-4545

The recycling and trash pick-up schedules can be found on the Town’s website or you may call the Recycling Center for more information.

Respectfully submitted,

R. Steven Hayward, Highway Superintendent

Susan Johnston, Administrative Assistant

Melissa Hill, Driver

Rob Patten, Attendant

Bob Karas, Attendant

**SEALER OF WEIGHTS AND MEASURES**

You may notice that the seals on measuring devices bear the Town of Bridgewater name. This is so because I work for a number of towns in the area. The advantage is that if you have an issue with a device such as item pricing, a deli scale or gas pump you may call the number on the seal or the Halifax Selectmen’s office. This will put you through to my cell phone for assistance.

If shoppers in retail stores, feel that they were charged more than the posted price they should bring it to the attention of the clerk or store manager. The state law concerning labeling errors is posted at each register and can provide immediate relief. If there continues to be a concern or with any measuring device, please give me a call.

A total of 64 measuring devices were examined, tested, and sealed over the past year. These devices include supermarket scales, gas pumps and bottle redemption machines. Any devices that were found out of tolerance were ordered repaired and in most cases, this was done within 24 hrs. If this was not possible the device was removed from service until it was repaired. If you have a question concerning the accuracy of a scale or gas pump or the jurisdiction of the sealer’s authority, please contact me either through the Selectmen’s office or by 508-697-0904.

David R. Moore

Sealer of Weights and Measures

**TOWN ACCOUNTANT**

It is my honor to submit the Annual Report from the Town Accountant for Fiscal Year 2020. This report includes the following:

* The Budget/Expenditure Schedule for all active Town Accounts for the Fiscal Year 2020 (July 1, 2019 through June 30, 2020).
* The Combined Balance Sheet for all funds as of June 30, 2020.
* The Combined Statement of Revenues and Expenditures for Fiscal 2020. (July 1, 2019 through June 30, 2020).
* The Town of Halifax Statement of Indebtedness for Fiscal 2020.
* The Budget/Expenditure schedule for all active Town Accounts for the first six months of Fiscal 2021 (July 1, 2020 through December 31, 2020).

I would like to express a special thank you to the Assistant Town Accountant, Jean Pitts, who retired at the end of Fiscal 2020. She held that position for more than 10 years and was both professional and personable, doing her job exceptionally and helping the Town employees whenever she could. We will miss her greatly.

I would also like to introduce Diane Mulready-Phillips, the new Assistant Town Accountant, who started July 1, 2020. We wish you a long stay and success in the position.

My thanks go to the Selectmen for this opportunity to serve the Town of Halifax, to all the Town employees for their support and cooperation and to the firm of Powers & Sullivan, LLC, CPAs for its assistance throughout the year. I look forward to serving the Town for many years to come.

Sincerely,

Sandra Nolan

Town Accountant

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Halifax Town Accountant** | | | | |
| **Fiscal Year 2020 Budget/Expenditure Schedule of All Active Accounts** | | | | |
| **from July 1, 2019 through June 30. 2020** | | | | |
|  | **Budget** | **Receipts/** | **Expended** | **Unexpended** |
| **Account** |  | **Transfers** |  | **Balance** |
| Moderator - Salary | $200 | $0 | $0 | $200 |
| Moderator - Salary FY19 | $200 | $0 | $0 | $200 |
| Selectmen - Salary | $4,500 | $0 | $4,500 | $0 |
| Town Admin. - Salary | $111,000 | $0 | $111,000 | $0 |
| Selectmen - Clerical | $83,905 | $0 | $83,904 | $1 |
| Selectmen - Expense | $3,925 | $0 | $3,867 | $58 |
| Law | $74,100 | $35,983 | $108,531 | $1,552 |
| Town Hall - Electricity | $17,700 | $0 | $13,980 | $3,720 |
| COVID 19 Related Expenses | $0 | $5,000 | $0 | $5,000 |
| CARES Act Grant | $0 | $0 | $39,820 | ($39,820) |
| Monponsett Management Art 2 | $64,905 | $0 | $0 | $64,905 |
| West Monponsett Pond Nutrient Management Grant | $17,418 | $81,360 | $98,778 | ($0) |
| Monponsett Pond Treatment Grant | $0 | $122,641 | $9,665 | $112,975 |
| Monponsett Pond Matching Funds | $5,000 | $0 | $0 | $5,000 |
| Waterways Revenue | $3,780 | $1,478 | $0 | $5,258 |
| Tree Replacement/Maintenance | $1,907 | $0 | $0 | $1,907 |
| Selectmen - Street Acceptance | $2,000 | $0 | $0 | $2,000 |
| 4th Ave Boat Ramp &5th Ave Beach | $3,130 | $0 | $576 | $2,554 |
| Aldana Rd Land Purchase | $1,165 | $0 | $0 | $1,165 |
| Unpaid Bills | $0 | $2,370 | $2,370 | $0 |
| Insect & Pest Control | $1 | $0 | $0 | $1 |
| Recruitment & Employment Costs | $7,500 | $0 | $3,463 | $4,038 |
| Secure Unsafe Property | $1,001 | $2,791 | $300 | $3,492 |
| Alewife Restoration | $5,000 | $0 | $0 | $5,000 |
| COA Operation/Program Study | $15,000 | $0 | $0 | $15,000 |
| Holmes St Boat Ramp Improvement | $5,000 | $0 | $0 | $5,000 |
| HOPS Playground Town Share | $56,841 | $51,625 | $108,270 | $196 |
| Insurance | $250,000 | $4,883 | $248,550 | $6,333 |
| Insurance Review Article | $778 | $0 | $0 | $778 |
| Retiree Medical Ch 41 Sec 100B | $5,282 | $0 | $559 | $4,723 |
| Audit | $25,500 | $0 | $25,500 | $0 |
| Town Reports | $10,400 | $0 | $10,297 | $103 |
| Data Processing | $106,911 | $0 | $99,181 | $7,730 |
| Replace Telephone System | $5,200 | $0 | $5,092 | $108 |
| Back Up System for Email | $5,200 | $0 | $5,052 | $148 |
| Network Cabling Refresh | $75,000 | $0 | $31,012 | $43,988 |
| Server Battery Backup | $4,200 | $0 | $0 | $4,200 |
| 3 Copy Machines | $933 | $0 | $0 | $933 |
| 2 Copy Machines Art 23 5/14/18 | $496 | $0 | $0 | $496 |
| Office Machines - Expense | $7,000 | $0 | $4,677 | $2,323 |
| Office Machines Revenue | $334 | $610 | $0 | $943 |
| South Shore Women's Center | $3,500 | $0 | $3,500 | $0 |
| South Coastal Legal Services | $3,500 | $0 | $3,500 | $0 |
| South Shore Comm Action Council | $3,500 | $0 | $3,500 | $0 |
| Plymouth County Extension | $150 | $0 | $150 | $0 |
| Patriotic Celebrations | $400 | $0 | $0 | $400 |
| Town Officials' Handbook | $2,900 | $0 | $0 | $2,900 |
| Renewable Energy Trust Grant | $1,944 | $0 | $0 | $1,944 |
| Green Community Grant | $0 | $38,342 | $122,366 | ($84,024) |
| Community Compact Grant IT GIS | $13,000 | $0 | $12,100 | $900 |
| Insurance Recovery Revolving | $52,260 | $11,266 | $11,266 | $52,260 |
| Legal Advertising Revolving | $22 | $84 | $84 | $22 |
| Selectmen - Sand & Gravel Revolving | $18,400 | $2,308 | $900 | $19,808 |
| Town Hall Gifts - Holidays in Halifax | $100 | $0 | $0 | $100 |
| Selectmen - Gifts | $3 | $0 | $0 | $3 |
| Folk Gift | $450 | $0 | $0 | $450 |
| Stabilization | $712,620 | $315,917 | $0 | $1,028,537 |
| MTBE Stabilization 3 | $530 | $9 | $0 | $539 |
| OPEB Irrevocable Trust | $312,766 | $44,344 | $0 | $357,110 |
| Donelson Scholarship Trust | $7,248 | $123 | $0 | $7,372 |
| Finance Committee - Clerical | $4,512 | $0 | $2,943 | $1,569 |
| Finance Committee - Expense | $359 | $0 | $280 | $79 |
| Reserve Fund | $75,000 | ($52,496) | $0 | $22,504 |
| Water Reserve Fund | $50,000 | $0 | $0 | $50,000 |
| Accountant - Salary | $78,836 | $0 | $78,836 | $0 |
| Accountant - Clerical | $52,141 | $0 | $49,616 | $2,525 |
| Accountant - Expense | $1,625 | $0 | $307 | $1,318 |
| Assessors - Salary | $4,500 | $0 | $4,500 | $0 |
| Principal Assessor/Appraiser | $77,528 | $0 | $77,528 | $0 |
| Assessors - Clerical | $67,626 | $0 | $65,021 | $2,605 |
| Assessors - Expense | $13,165 | $0 | $12,203 | $962 |
| Triennial Revaluation - article | $34,394 | $0 | $18,500 | $15,894 |
| Treasurer/Collector Salary | $71,899 | $0 | $71,899 | $0 |
| Treasurer/Collector - Clerical | $134,640 | $0 | $133,903 | $737 |
| Treasurer - Banking & Payroll Exp | $7,900 |  | $7,256 | $644 |
| Treasurer - Expense | $7,500 | $0 | $7,483 | $17 |
| GASB - 45 | $6,550 | $0 | $6,550 | $0 |
| Treasurer/Collector - Tax Title | $22,500 | $7,227 | $17,796 | $11,931 |
| Collector - Expense | $14,850 | $0 | $14,777 | $73 |
| Debt-Landfill Capping | $102,938 | $0 | $102,938 | $1 |
| Debt- Water Extension Project | $0 | $0 | $0 | $0 |
| Debt - Water Tower Project Ban | $0 | $0 | $0 | $0 |
| Debt - School Roof & Repair | $412,650 | $0 | $412,650 | $0 |
| Debt - HES Fire Suppression | $21,750 | $0 | $21,750 | $0 |
| Interest on Temporary Loans | $60,000 | $0 | $45,570 | $14,430 |
| Group Insurance - Town Share | $1,068,828 | $13,680 | $1,037,168 | $45,340 |
| Medicare - Town Share | $128,520 | $5,534 | $133,406 | $648 |
| Plymouth County Retirement | $1,181,789 | $15,907 | $1,181,789 | $15,907 |
| Unemployment Fund | $4,452 | $30,000 | $14,530 | $19,922 |
| Clerk - Salary | $56,179 | $0 | $56,179 | $0 |
| Clerk - Clerical | $41,272 | $0 | $31,603 | $9,669 |
| Clerk - Expense | $4,649 | $0 | $3,847 | $802 |
| Clerk Gift | $0 | $0 | $0 | $0 |
| Elect / Register - Expense | $15,106 | $0 | $13,543 | $1,563 |
| New Voting Machines | $21,800 | $0 | $21,800 | $0 |
| Secretary of State Polling Hours | $0 | $867 | $0 | $867 |
| Wage & Personnel - Clerical | $4,572 | $0 | $0 | $4,572 |
| Wage & Personnel - Expense | $250 | $0 | $225 | $25 |
| Health & Wellness Grant | $53 | $620 | $596 | $77 |
| Cons. Commission - Expense | $1,100 | $0 | $748 | $352 |
| Cons. Commission - Gifts | $100 | $0 | $0 | $100 |
| Wetland Support/Clerical | $15,214 | $0 | $0 | $15,214 |
| Conservancy Acquisition | $86,000 | $0 | $0 | $86,000 |
| Conservation Commission Revolving | $5,147 | $546 | $546 | $5,147 |
| Wetlands Fees | $27,615 | $923 | $0 | $28,537 |
| Planning Board - Expense | $2,000 | $0 | $1,563 | $437 |
| Planning Board Revolving | $15,253 | $1,201 | $1,026 | $15,428 |
| Zoning Board of Appeals - Expense | $825 | $0 | $428 | $397 |
| ZBA - Revolving | $2,234 | $32,510 | $2,316 | $32,427 |
| Regulatory - Clerical | $73,532 | $0 | $66,892 | $6,640 |
| Building Committee - Expense | $450 | $0 | $288 | $162 |
| Building Committee - Clerical | $11,759 | $0 | $11,759 | $0 |
| Repair Town Hall Front Door | $2,962 | $0 | $240 | $2,722 |
| Repair Handicapped Ramp TH | $35,000 | $0 | $775 | $34,225 |
| Town Hall Asbestos Testing | $1,000 | $0 | $0 | $1,000 |
| Replace Office Lights Town Hall | $1,739 | $0 | $0 | $1,739 |
| HVAC Police Station | $5,122 | $0 | $0 | $5,122 |
| Police Station Flooring Replacement | $4,600 | $0 | $0 | $4,600 |
| Police Station Flat Roof Repair | $31,500 | $0 | $0 | $31,500 |
| MSBC-COA Architect Plans | $7,127 | $0 | $0 | $7,127 |
| Replace Windows Popes Tavern | $12,000 | $0 | $9,275 | $2,725 |
| Replace flooring at Popes Tavern | $4,500 | $0 | $0 | $4,500 |
| Repair/Replace Garage Doors Town Barn | $37,920 | $0 | $37,090 | $830 |
| Replace Recycling Ctr Flooring | $5,950 | $0 | $5,924 | $26 |
| HVAC Recycling/Town Barn | $12,770 | $0 | $0 | $12,770 |
| Pump Staging/Building Maintenance | $3,200 | $0 | $2,319 | $881 |
| Flush Sprinklers | $10,344 | $0 | $0 | $10,344 |
| Chimney Repair - 4 Buildings | $12,500 | $0 | $0 | $12,500 |
| MSBC New Truck | $1,861 | $0 | $0 | $1,861 |
| Town Buildings - Custodial | $182,853 | $0 | $171,937 | $10,916 |
| Town Buildings - Expense | $35,360 | $227 | $32,650 | $2,938 |
| Town Buildings - Preventative Maintenance | $52,616 | $0 | $45,053 | $7,563 |
| Town Buildings - Snow & Ice Exp. | $3,000 | $0 | $1,827 | $1,173 |
| Town Building Expense FY19 | $1,617 | $0 | $1,280 | $338 |
| Police - Chief Salary | $115,614 | $0 | $115,614 | $0 |
| Police - Wages | $1,133,567 | ($9,037) | $1,074,162 | $50,368 |
| Police - Clerical | $47,555 | $0 | $47,554 | $1 |
| Police - Training | $10,000 | $0 | $9,830 | $170 |
| Police - Station Maintenance | $24,100 | $0 | $16,808 | $7,292 |
| Police - Cruiser Maintenance | $13,000 | $0 | $12,925 | $75 |
| Police - Cruiser Maintenance FY19 | $156 | $0 | $156 | $0 |
| Police - Bulletproof Vests | $5,000 | $0 | $0 | $5,000 |
| Police/Fire Computers | $35,000 | $0 | $34,730 | $270 |
| Police - Tasers | $12,000 | $0 | $2,506 | $9,494 |
| Police - 2 New Cruisers FY19 | $159 | $0 | $88 | $71 |
| Police - 1 Cruiser 1 PC Vehicle | $90,000 | $0 | $88,837 | $1,163 |
| Police - Expense | $62,485 | $8,900 | $69,751 | $1,634 |
| Police - Expense FY19 | $6,705 | $0 | $6,705 | $0 |
| Police Traffic Enforcement & Equipment Grant | $1,292 | $583 | $1,387 | $488 |
| Law Enforcement Trust | $3,942 | $0 | $0 | $3,942 |
| Police – Gifts | $8,138 | $950 | $3,767 | $5,321 |
| Matrons Gifts | $365 | $0 | $0 | $365 |
| Animal Control Officer - Salary | $19,496 | $0 | $19,471 | $25 |
| Animal Control Officer - Expense | $4,616 | $0 | $1,377 | $3,239 |
| Animal Control Pound - Gifts | $854 | $2 | $0 | $856 |
| Dog Fund Revenues | $13,034 | $26,979 | $131 | $39,882 |
| Animal Control Van | $5,000 | $0 | $4,596 | $404 |
| HEMA | $4,550 | $0 | $1,469 | $3,081 |
| EMPG Grant | $35 | $0 | $2,700 | ($2,665) |
| HMEP Grant | $0 | $0 | $0 | $0 |
| Fire - Chief Salary | $125,000 | $0 | $125,000 | $0 |
| Fire - Clerical | $37,628 | $89 | $37,695 | $22 |
| Fire - Wages | $1,000,552 | $1,880 | $945,554 | $56,878 |
| Fire - Training | $58,596 | $0 | $50,830 | $7,766 |
| Fire - Expense | $46,750 | $0 | $46,743 | $7 |
| Fire - Expense FY19 | $190 | $0 | $190 | $0 |
| Fire - Station Maintenance | $17,124 | $0 | $16,913 | $211 |
| Fire - Vehicle / Equipment Maintenance. | $28,000 | $5,700 | $33,319 | $381 |
| Ambulance Supplies | $25,000 | $0 | $24,474 | $526 |
| Ambulance Billing | $27,500 | $3,500 | $27,472 | $3,528 |
| Fire- IV Pumps for Ambulance | $10,000 | $0 | $0 | $10,000 |
| Fire - Breathing Apparatus SCBA | $3,676 | $0 | $0 | $3,676 |
| Rehab & Equip Engine 1 | $26,308 | $0 | $21,544 | $4,764 |
| Fire - Repair Phones | $215 | $0 | $215 | $0 |
| Forest Fire Truck | $2,056 | $0 | $2,056 | $0 |
| New Ambulance | $300,000 | $0 | $298,785 | $1,215 |
| FEMA Aerial Platform Fr Truck | $79 | $0 | $0 | $79 |
| Fire - Plymouth County Fire Chiefs AFG Grant | $525 | $0 | $0 | $525 |
| Fire - Student Awareness Grant | $3,077 | $3,965 | $3,203 | $3,839 |
| Fire - Senior Safe Grant | $2,884 | $2,348 | $2,884 | $2,348 |
| Fire - CERT Grant | $31 | $0 | $0 | $31 |
| CCG Fire Regionalization Grant | $52,805 | $0 | $52,805 | $0 |
| Turn out Gear Grant | $0 | $2,390 | $2,390 | $0 |
| Fire Washer/Extractor Grant | $0 | $5,000 | $5,000 | $0 |
| Ambulance - Task Force Grant | $0 | $0 | $0 | $0 |
| Fire - CPR Revolving | $263 | $618 | $785 | $97 |
| Fire - Gifts | $9,683 | $2,250 | $131 | $11,802 |
| Ambulance – Gifts | $208 | $0 | $108 | $100 |
| Dispatch Services | $155,000 | $0 | $124,568 | $30,432 |
| Telephone | $29,200 | $11,900 | $39,203 | $1,897 |
| Building Inspector – Wages | $72,715 | $0 | $72,715 | $0 |
| Asst. Building Inspector - Wages | $2,202 | $0 | $2,202 | $0 |
| Building Inspector – Expense | $4,750 | $0 | $3,761 | $989 |
| Temporary Building Inspector | $0 | $825 | $825 | $0 |
| Building Inspector - Revolving | $187 | $2,800 | $2,400 | $587 |
| Inspector Revolving | $19,801 | $38,849 | $36,227 | $22,423 |
| Sealer Weights/Measure - Expense | $527 | $0 | $41 | $486 |
| Sealer Weights/Measure - Salary | $2,673 | $0 | $2,673 | $0 |
| Elementary - School Costs | $5,659,147 | $21,839 | $5,503,548 | $177,438 |
| Elementary - School Costs FY19 | $8,752 | $0 | $8,011 | $741 |
| Halifax Elem. School PC Hardware | $1,635 | $0 | $1,635 | $0 |
| Replace Fiber Optic Cable at HES | $693 | $0 | $693 | $0 |
| HES Replace Network Switches | $16,000 | $0 | $16,000 | $0 |
| HES Roof Feasibility Study | $33,000 | ($32,370) | $0 | $630 |
| HES Roof & Repair Project | $817,957 | $0 | $98,065 | $719,892 |
| HES Fire Suppression System | $1,575,601 | $0 | $1,457,584 | $118,017 |
| HES Café HVAC | $42,800 | $0 | $38,225 | $4,575 |
| Special Needs Transportation | $510,000 | ($12,000) | $297,474 | $200,526 |
| Special Needs Tuition | $1,777,377 | $12,000 | $1,805,347 | ($15,970) |
| Vocational – Education | $244,719 | $0 | $190,582 | $54,137 |
| Silver Lake Assessment | $5,070,093 | $0 | $5,070,093 | $0 |
| School - Title I | ($6,792) | $58,928 | $59,346 | ($7,210) |
| Fed Sped 240 Grant | ($4,374) | $42,406 | $43,366 | ($5,334) |
| HES REAP Grant | $0 | $23,384 | $37,800 | ($14,416) |
| School - Circuit Breaker | $282,723 | $718,404 | $564,059 | $437,068 |
| School Use Fund | $49,860 | $0 | $0 | $49,860 |
| School Lunch Fund | $49,565 | $98,882 | $114,060 | $34,386 |
| Student Activity Account | $12,685 | $0 | $25 | $12,660 |
| School Gift Fund | $13,920 | $24,868 | $9,559 | $29,230 |
| Highway - Surveyor Salary | $75,215 | $0 | $75,215 | $0 |
| Highway - Clerical | $43,084 |  | $42,589 | $495 |
| Highway - Wages | $309,454 | $1,498 | $296,333 | $14,619 |
| Highway - Expense | $6,771 | $0 | $4,983 | $1,788 |
| Highway - Town Roads | $58,705 | $0 | $53,110 | $5,595 |
| Highway - Town Roads FY19 | $499 | $0 | $499 | $0 |
| Snow & Ice | $177,509 | ($33,725) | $91,094 | $52,690 |
| Streetlights | $27,500 | $5,000 | $32,033 | $468 |
| Traffic Lights | $5,500 | $0 | $2,638 | $2,862 |
| Highway - Equipment | $52,500 | $0 | $47,445 | $5,055 |
| Highway - Barn Maintenance | $11,610 | $0 | $6,913 | $4,697 |
| Highway - Road Maintenance | $819,805 | $0 | $375,905 | $443,900 |
| Stormwater Management | $114,300 | $28,725 | $142,153 | $872 |
| Chapter 90 - State Share | $422,506 | $269,350 | $0 | $691,856 |
| Chapter 90 - Town Share | $192,379 | $0 | $0 | $192,379 |
| TNC Surcharge Rentals | $566 | $0 | $0 | $566 |
| Traffic Light Repair | $19,500 | $0 | $19,073 | $427 |
| Remove & Replace Gas Tanks | $97,595 | $0 | $97,595 | $0 |
| Highway - Boat Ramp Maintenance | $1,000 | $0 | $0 | $1,000 |
| Highway - Gas Tank Removal | $4,938 | $0 | $4,787 | $151 |
| Town Barn Renovation | $221 | $0 | $0 | $221 |
| Highway Surveyor's Truck | $30,000 | $0 | $28,742 | $1,258 |
| New Fence at Town Barn | $18,000 | $0 | $0 | $18,000 |
| Highway - 6 Wheel Dump Truck | $905 | $0 | $823 | $82 |
| Highway-Large Dump Truck FY19 | $2,935 | $0 | $661 | $2,274 |
| New Tractor | $45,000 | $0 | $40,580 | $4,420 |
| Hydraulic Lift /Pneumatic Jack | $2,531 | $0 | $0 | $2,531 |
| Gas & Oil - All Depts. | $110,000 | ($4,488) | $78,464 | $27,048 |
| Gas & Oil - All Depts. FY19 | $78 | $0 | $78 | $0 |
| Heating Oil - All Buildings | $62,500 | $0 | $36,086 | $26,414 |
| Tree Warden Salary | $1 | $0 | $0 | $1 |
| Tree Removal / Maintenance | $3,500 | $0 | $3,424 | $76 |
| Tree Remove and Replace Gifts | $5,665 | $0 | $0 | $5,665 |
| Cemetery – Supt. Salary | $11,269 | $0 | $11,269 | $0 |
| Cemetery - Wages | $74,058 | $0 | $69,520 | $4,538 |
| Cemetery - Supplies & Equip | $6,195 | $0 | $4,408 | $1,787 |
| Cemetery - Supplies & Equip FY19 | $104 | $0 | $48 | $56 |
| Cemetery - Vaults | $15,338 | $0 | $5,672 | $9,666 |
| Cemetery - Software | $2,000 | $0 | $2,000 | $0 |
| Cemetery Truck | $1,375 | $0 | $0 | $1,375 |
| Blake Lot Trust | $896 | $15 | $0 | $911 |
| Monument Lot Trust | $1,027 | $17 | $0 | $1,044 |
| Lots & Graves Trust | $91,701 | $12,416 | $10,655 | $93,462 |
| Perpetual Care Trust | $286,405 | $7,332 | $7,499 | $286,238 |
| Water – Supt. Salary | $82,775 | $0 | $82,775 | $0 |
| Water - Clerical | $42,468 | $0 | $42,328 | $140 |
| Water - Wages | $202,843 | $0 | $184,772 | $18,071 |
| Water - Supply | $182,600 | $951 | $144,692 | $38,859 |
| Water - Supply FY19 | $297 | $0 | $297 | $0 |
| Water - Vehicle / Equipment Maintenance | $9,000 | $0 | $6,188 | $2,812 |
| Water - Meters | $25,000 | $0 | $19,980 | $5,020 |
| Water - Tower / Wells Maintenance | $100,000 | $0 | $25,213 | $74,787 |
| Water - Tower / Wells Maintenance FY19 | $1,750 | $0 | $1,750 | $0 |
| Water - Gas & Oil | $13,750 | $0 | $6,192 | $7,558 |
| Water - Legal fees | $1,500 | $0 | $0 | $1,500 |
| Water – Retirement | $19,000 | $0 | $15,907 | $3,093 |
| Water - Insurance | $60,579 | $0 | $30,909 | $29,670 |
| Water - New Truck | $34,000 | $0 | $31,818 | $2,182 |
| Water - Engineer & Explore | $49,062 | $0 | $11,482 | $37,580 |
| Water - Extension Project | $84,819 | $0 | $0 | $84,819 |
| Well Site Building & System Repair Phase 1 | $520,000 | $0 | $29,237 | $490,763 |
| Water - Inspections Reserve | $11,576 | $0 | $1,589 | $9,987 |
| Water - Tower Repair & Paint | $58,934 | $0 | $0 | $58,934 |
| Water - Plan Review | $2,670 | $0 | $916 | $1,754 |
| Recycling Office - Clerical | $32,429 | $0 | $32,173 | $256 |
| Recycling Office - Expense | $3,785 | $0 | $3,516 | $269 |
| Recycling Center - Wages | $71,805 | $0 | $69,165 | $2,640 |
| Recycling Center - Expense | $45,000 | $3,000 | $44,026 | $3,974 |
| Hazardous Waste Collection | $14,550 | $0 | $13,293 | $1,257 |
| Trash Collection / Disposal | $243,540 | ($3,000) | $214,184 | $26,356 |
| Trash Collection/Disposal FY19 | $3,000 | $0 | $1,605 | $1,395 |
| Recycling Swap Shed | $8,400 | $0 | $8,209 | $191 |
| SW - Concrete Slab | $15,000 | $0 | $13,260 | $1,740 |
| Recycling Center - Grant | $109 | $0 | $0 | $109 |
| Recycling SMRP Grant | $9,153 | $10,200 | $1,732 | $17,621 |
| MA DEP Muni Assist Coord. Grant | $13,810 | $79,386 | $73,251 | $19,944 |
| Recycling Bins - Revolving | $2,859 | $196 | $0 | $3,055 |
| Landfill Engineering & Monitoring | $15,233 | $0 | $15,234 | ($1) |
| Health - Inspector | $73,715 | $13,726 | $87,441 | $0 |
| Animal Inspector | $3,172 | $0 | $3,172 | $0 |
| Health - Clerical | $44,002 | $0 | $38,533 | $5,469 |
| Health - Expense | $7,873 | ($579) | $3,698 | $3,596 |
| Health - Nursing Service | $7,000 | $0 | $5,833 | $1,167 |
| COVID 19 Health Grant | $0 | $10,000 | $6,650 | $3,350 |
| Health - Revolving | $3,937 | $5,875 | $5,170 | $4,642 |
| Health Gift | $2,937 | $745 | $954 | $2,728 |
| DHCD Septic Grant | $39,775 | $10,274 | $0 | $50,049 |
| Septic Mgmt. Grant - Admin. | $4,363 | $0 | $0 | $4,363 |
| WPAT Septic Grant | $85,687 | $965 | $10,400 | $76,252 |
| WPAT Septic Grant II | $114,292 | $1,174 | $10,000 | $105,466 |
| Council on Aging - Wages | $189,799 | $0 | $157,249 | $32,550 |
| Council on Aging - Expense | $8,880 | $0 | $8,589 | $291 |
| Popes Tavern Electricity | $3,000 | $0 | $2,592 | $408 |
| Pope’s Tavern Renovation | $2,000,000 | $0 | $18,000 | $1,982,000 |
| My Life My Health Grant | $1,365 | $0 | $0 | $1,365 |
| Council on Aging - Grant | $0 | $18,732 | $18,732 | $0 |
| COA Earmark Grant | $0 | $24,982 | $24,982 | $0 |
| COA - Elderly Transport Revolving | $5,070 | $4,071 | $5,400 | $3,741 |
| Council on Aging - Gifts & Activities | $7,616 | $5,532 | $2,912 | $10,236 |
| Triad | $927 | $0 | $9 | $918 |
| Veterans Agent - Salary | $15,273 | $0 | $15,273 | $0 |
| Veterans Agent - Expense | $1,350 | $0 | $433 | $917 |
| Veterans Benefits | $201,200 | $0 | $178,148 | $23,052 |
| Veterans Agent - Gifts | $119 | $0 | $0 | $119 |
| Flag Holders for Veterans | $750 | $0 | $0 | $750 |
| A.D.A. - Expense | $1 | $0 | $0 | $1 |
| Housing Authority | $1 | $0 | $0 | $1 |
| Library - Director Salary | $66,923 | $0 | $66,923 | $0 |
| Library - Wages | $171,407 | $0 | $162,179 | $9,228 |
| Library - Expense | $89,349 | $0 | $75,332 | $14,017 |
| Library Computers & Equip | $2,345 | $0 | $2,345 | $0 |
| Library - Incentive Grant | $20,590 | $11,988 | $8,503 | $24,075 |
| Library - Copier Revolving | $84 | $1,205 | $1,242 | $47 |
| Library - Lost & Stolen Books | $714 | $335 | $570 | $479 |
| Library - Gifts | $1,335 | $517 | $122 | $1,730 |
| Holmes Library Trust | $4,132 | $33,750 | $0 | $37,883 |
| Youth & Rec. - Director | $17,739 | $0 | $17,736 | $3 |
| Youth & Rec. - Wages | $16,779 | $0 | $16,705 | $74 |
| Youth & Rec. - Expense | $13,216 | $0 | $13,216 | $0 |
| Y & R - Gifts | $3,832 | $0 | $3,827 | $4 |
| Youth & Rec. - Revolving | $5,129 | $46,955 | $42,457 | $9,627 |
| Youth & Rec. - Concession Stand | $336 | $0 | $0 | $336 |
| Youth & Rec. - Trust | $8,539 | $145 | $0 | $8,685 |
| Parks - Wages | $100 | $0 | $0 | $100 |
| Parks - Expense | $450 | $0 | $361 | $89 |
| Parks - Gift | $800 | $0 | $0 | $800 |
| Agricultural Council | $0 | $0 | $0 | $0 |
| Historical Commission | $3,500 | $0 | $2,181 | $1,319 |
| Historical Commission FY19 | $50 | $0 | $14 | $36 |
| Historical District Commission | $446 | $0 | $0 | $446 |
| Historical Commission - Gifts | $1,030 | $0 | $0 | $1,030 |
| Historical Commission Trust | $1,395 | $0 | $0 | $1,395 |
| Blacksmith Shop - Gifts | $564 | $0 | $0 | $564 |
| Public Access Studio Funding |  | $221,232 | $196,232 | $25,000 |
| Website Committee Expense | $3,050 | $0 | $2,850 | $200 |
| Copyrighted Music License Fee | $357 | $0 | $357 | $0 |
| July 4th Extra Detail | $3,200 | $0 | $0 | $3,200 |
| July 4th - Celebration | $1 | $8,491 | $180 | $8,312 |
| 275th Trust | $28 | $1 | $0 | $29 |
| Cultural Council | $2,867 | $6,005 | $2,110 | $6,762 |
| Holidays in Halifax - line item | $3,395 | $0 | $3,287 | $108 |
| Holidays in Halifax - gifts | $2,374 | $0 | $0 | $2,374 |
| Beautification Comm. - Expense | $500 | $0 | $500 | $0 |
| Beautification Comm. - Gifts | $4,364 | $750 | $150 | $4,964 |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | **Town of Halifax** | | |  |  |  |  |
| **Combined Balance Sheet - All Fund Types and Account Groups** | | | | | | | | | | |
| **as of June 30, 2020** | | | | | | | | | | |
| **(Unaudited)** | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Governmental Fund Types | | | Proprietary Fund Types | |  | Acct. Groups | Totals |
|  |  |  | General | Special | Capital | Enterprise | Internal | Trust and | Long-Term | (Memorandum |
|  |  |  |  | Revenue | Projects |  | Services | Agency | Debt | Only) |
| **ASSETS** | | |  |  |  |  |  |  |  |  |
| Cash and cash equivalents | | | 5,051,725.79 | 1,182,614.14 | 1,075,172.29 | 2,264,592.66 |  | 2,116,247.69 |  | 11,690,352.57 |
| Investments | | |  |  |  |  |  |  |  | 0.00 |
| Receivables: | | |  |  |  |  |  |  |  |  |
|  | Personal property taxes | | 87,554.24 |  |  |  |  |  |  | 87,554.24 |
|  | Real estate taxes | | 670,375.04 |  |  |  |  |  |  | 670,375.04 |
|  | Deferred taxes | | 50,901.46 |  |  |  |  |  |  | 50,901.46 |
|  | Allowance for abatements and exemptions | | (327,091.16) |  |  |  |  |  |  | (327,091.16) |
|  | Special assessments | |  |  |  |  |  |  |  | 0.00 |
|  | Tax liens | | 772,376.66 |  |  |  |  |  |  | 772,376.66 |
|  | Tax foreclosures | | 571,900.76 |  |  |  |  |  |  | 571,900.76 |
|  | Motor vehicle excise | | 196,023.54 |  |  |  |  |  |  | 196,023.54 |
|  | Other excises | | 1,814.50 |  |  |  |  |  |  | 1,814.50 |
|  | User fees | |  |  |  | 194,426.66 |  |  |  | 194,426.66 |
|  | Utility liens added to taxes | |  |  |  | 54.60 |  |  |  | 54.60 |
|  | Departmental | | 1,328,654.36 |  |  |  |  |  |  | 1,328,654.36 |
|  | Other receivables | |  | 105,839.66 |  | (4,346.55) |  |  |  | 101,493.11 |
|  | Due from other governments | | 82,538.96 | 824,030.30 |  |  |  |  |  | 906,569.26 |
| Due to/from other funds | | |  |  |  |  |  |  |  | 0.00 |
| Working deposit | | |  |  |  |  |  |  |  | 0.00 |
| Prepaids | | |  |  |  |  |  |  |  | 0.00 |
| Inventory | | |  |  |  |  |  |  |  | 0.00 |
| Fixed assets, net of accumulated depreciation | | |  |  |  |  |  |  |  | 0.00 |
| Amounts to be provided - payment of bonds | | |  | 70,200.00 |  |  |  |  | 3,960,000.00 | 4,030,200.00 |
| Amounts to be provided - vacation/sick leave | | |  |  |  |  |  |  |  | 0.00 |
| Total Assets | | | 8,486,774.15 | 2,182,684.10 | 1,075,172.29 | 2,454,727.37 | 0.00 | 2,116,247.69 | 3,960,000.00 | 20,275,605.60 |
|  | | |  |  |  |  |  |  |  |  |
| **LIABILITIES AND FUND EQUITY** | | |  |  |  |  |  |  |  |  |
| Liabilities: | | |  |  |  |  |  |  |  |  |
|  | Accounts payable | |  |  |  |  |  |  |  | 0.00 |
|  | Warrants payable | | 758,007.18 |  |  |  |  |  |  | 758,007.18 |
|  | Accrued payroll and withholdings | |  |  |  |  |  |  |  | 0.00 |
|  | Accrued claims payable | |  |  |  |  |  |  |  | 0.00 |
|  | IBNR | |  |  |  |  |  |  |  | 0.00 |
|  | Other liabilities | | 5,938.87 |  |  |  |  | 403,042.43 |  | 408,981.30 |
|  | Agency Funds | |  |  |  |  |  |  |  | 0.00 |
|  | Deferred revenue: | |  |  |  |  |  |  |  |  |
|  |  | Real and personal property taxes | 430,838.12 |  |  |  |  |  |  | 430,838.12 |
|  |  | Deferred taxes | 50,901.46 |  |  |  |  |  |  | 50,901.46 |
|  |  | Prepaid taxes/fees |  |  |  |  |  |  |  | 0.00 |
|  |  | Special assessments |  |  |  |  |  |  |  | 0.00 |
|  |  | Tax liens | 772,376.66 |  |  |  |  |  |  | 772,376.66 |
|  |  | Tax foreclosures | 571,900.76 |  |  |  |  |  |  | 571,900.76 |
|  |  | Motor vehicle excise | 196,023.54 |  |  |  |  |  |  | 196,023.54 |
|  |  | Other excises | 1,814.50 |  |  |  |  |  |  | 1,814.50 |
|  |  | User fees |  |  |  | 194,426.66 |  |  |  | 194,426.66 |
|  |  | Utility liens added to taxes |  |  |  | 54.60 |  |  |  | 54.60 |
|  |  | Departmental | 1,328,654.36 |  |  |  |  |  |  | 1,328,654.36 |
|  |  | Deposits receivable |  |  |  |  |  |  |  | 0.00 |
|  |  | Other receivables |  | 105,839.66 |  | (4,346.55) |  |  |  | 101,493.11 |
|  |  | Due from other governments | 82,538.96 | 824,030.30 |  |  |  |  |  | 906,569.26 |
|  | Due to other governments | |  |  |  |  |  |  |  | 0.00 |
|  | Due to/from other funds | |  |  |  |  |  |  |  | 0.00 |
|  | Bonds payable | |  | 70,200.00 |  |  |  |  | 3,960,000.00 | 4,030,200.00 |
|  | Notes payable | |  |  | 1,833,000.00 |  |  |  |  | 1,833,000.00 |
|  | Vacation and sick leave liability | |  |  |  |  |  |  |  | 0.00 |
|  |  | Total Liabilities | 4,198,994.41 | 1,000,069.96 | 1,833,000.00 | 190,134.71 | 0.00 | 403,042.43 | 3,960,000.00 | 11,585,241.51 |
| Fund Equity: | | |  |  |  |  |  |  |  |  |
|  | Reserved for encumbrances | | 1,275,110.08 |  |  | 620,424.25 |  |  |  | 1,895,534.33 |
|  | Reserved for expenditures | | 0.00 |  |  | 0.00 |  |  |  | 0.00 |
|  | Reserved for continuing appropriations | |  |  |  |  |  |  |  | 0.00 |
|  | Reserved for petty cash | |  |  |  |  |  |  |  | 0.00 |
|  | Reserved for appropriation deficit | |  |  |  |  |  |  |  | 0.00 |
|  | Reserved for snow and ice deficit | |  |  |  |  |  |  |  | 0.00 |
|  | Reserved for COVID-19 deficit | |  |  |  |  |  |  |  | 0.00 |
|  | Reserved for debt service | |  |  |  |  |  |  |  | 0.00 |
|  | Reserved for premiums | | 1,591.43 |  |  |  |  |  |  | 1,591.43 |
|  | Reserved for working deposit | |  |  |  |  |  |  |  | 0.00 |
|  | Reserved Fund Balance | |  | 1,182,614.14 | (757,827.71) |  |  | 1,713,205.26 |  | 2,137,991.69 |
|  | Reserved Retained Earnings | |  |  |  | 25,000.00 |  |  |  | 25,000.00 |
|  | Undesignated fund balance | | 3,011,078.23 |  |  |  |  |  |  | 3,011,078.23 |
|  | Unreserved retained earnings | |  |  |  | 1,619,168.41 |  |  |  | 1,619,168.41 |
|  | Investment in capital assets | |  |  |  |  |  |  |  | 0.00 |
|  |  | Total Fund Equity | 4,287,779.74 | 1,182,614.14 | (757,827.71) | 2,264,592.66 | 0.00 | 1,713,205.26 | 0.00 | 8,690,364.09 |
|  |  | Total Liabilities and Fund Equity | 8,486,774.15 | 2,182,684.10 | 1,075,172.29 | 2,454,727.37 | 0.00 | 2,116,247.69 | 3,960,000.00 | 20,275,605.60 |

**Combined Statement of Revenue, Expenditures and Changes in Fund Balance**

**For the Year Ending June 30, 2020**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **General** | **Revenue Funds** | **Project Funds** | **Water Fund** | **Waste Fund** | **Access Fund** | **Permanent Funds** | **June 30, 2020** |
| **Revenues** |  |  |  |  |  |  |  |  |
| Property taxes | 16,962,297.00 |  |  |  |  |  |  | 16,962,297.00 |
| Excise taxes | 1,254,278.00 |  |  |  |  |  |  | 1,254,278.00 |
| Licenses, fees, and permits | 210,701.00 | 112,692.00 |  |  |  |  |  | 323,393.00 |
| Penalties and interest | 230,910.00 | 4,236.00 |  |  |  |  |  | 235,146.00 |
| Charges for services | 650,997.00 | 69,074.00 |  | 970,281.00 | 351,412.00 |  | 12,990.00 | 2,054,754.00 |
| Investment interest | 23,545.00 | 288.00 |  | 1,471.00 | 325.00 |  | 27,415.00 | 53,044.00 |
| Fines and forfeits | 4,462.00 | 47,290.00 |  |  |  |  |  | 51,752.00 |
| Departmental and other | 34,278.00 |  |  |  |  |  |  | 34,278.00 |
| Contributions and donations |  | 46,700.00 |  |  |  |  |  | 46,700.00 |
| Miscellaneous Revenues | 204,062.00 | 11,265.00 | 1,837,106.00 | 52,023.00 |  | 221,232.00 | 33,638.00 | 2,359,326.00 |
| Intergovernmental | 4,291,315.62 | 1,321,254.00 |  |  |  |  |  | 5,612,569.62 |
| Total revenues | 23,866,845.62 | 1,612,799.00 | 1,837,106.00 | 1,023,775.00 | 351,737.00 | 221,232.00 | 74,043.00 | 28,987,537.62 |
|  |  |  |  |  |  |  |  |  |
| **Expenditures** |  |  |  |  |  |  |  |  |
| General government | 1,667,552.00 | 139,231.00 | 18,000.00 |  |  |  |  | 1,824,783.00 |
| Public safety | 3,327,030.00 | 60,981.00 |  |  |  |  |  | 3,388,011.00 |
| Education | 12,909,769.00 | 828,189.00 | 1,564,647.00 |  |  |  |  | 15,302,605.00 |
| Public works | 1,456,016.00 | 75,900.00 |  | 634,181.00 | 399,432.00 | 196,232.00 | 18,154.00 | 2,779,915.00 |
| Human services | 523,346.00 | 103,908.00 |  |  |  |  |  | 627,254.00 |
| Culture and recreation | 311,711.00 | 167,597.00 |  |  |  |  |  | 479,308.00 |
| State and county assessments | 234,246.00 |  |  |  |  |  |  | 234,246.00 |
| Unclassified | 2,709,874.00 | 14,530.00 |  |  |  |  |  | 2,724,404.00 |
| Debt service | 582,908.00 | 20,400.00 |  |  |  |  |  | 603,308.00 |
| Total expenditures | 23,722,452.00 | 1,410,736.00 | 1,582,647.00 | 634,181.00 | 399,432.00 | 196,232.00 | 18,154.00 | 27,963,834.00 |
|  |  |  |  |  |  |  |  |  |
| Revenues over (under) expenditures | 144,393.62 | 202,063.00 | 254,459.00 | 389,594.00 | (47,695.00) | 25,000.00 | 55,889.00 | 1,023,703.62 |
|  |  |  |  |  |  |  |  |  |
| **Other financing sources (uses)** |  |  |  |  |  |  |  |  |
| Transfers in from other funds | 237,367.00 | 31,478.00 |  |  | 5,946.00 |  | 340,028.00 | 614,819.00 |
| Transfers out to other funds | (371,506.00) | (90,363.00) |  | (63,500.00) | (14,450.00) |  | (75,000.00) | (614,819.00) |
| Total other financing sources (uses) | (134,139.00) | (58,885.00) | 0.00 | (63,500.00) | (8,504.00) |  | 265,028.00 | 0.00 |
| Revenues and other financing sources over | |  |  |  |  |  |  |  |
| (under) expenditures and other financing uses | 10,254.62 | 143,178.00 | 254,459.00 | 326,094.00 | (56,199.00) | 25,000.00 | 320,917.00 | 1,023,703.62 |
|  |  |  |  |  |  |  |  |  |
| Fund balance, beginning of year | 4,277,525.38 | 1,039,436.00 | 820,713.00 | 1,613,148.86 | 356,547.97 | 0.00 | 1,392,288.00 | 9,499,659.21 |
| Fund balance, end of year | 4,287,780.00 | 1,182,614.00 | 1,075,172.00 | 1,939,242.86 | 300,348.97 | 25,000.00 | 1,713,205.00 | 10,523,362.83 |
|  |  |  |  |  |  |  |  | 10,523,362.83 |
| Combined Balance Sheet Fund Equity | 4,287,780.00 | 1,182,614.00 | (757,828.00) | 1,939,242.86 | 300,348.97 | 25,000.00 | 1,713,205.00 | 8,690,362.83 |
|  | 0.00 | 0.00 | 1,833,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,833,000.00 |

Ban Payable

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Massachusetts Department of Revenue, Division of Local Services** | | | | | |
| **Bureau of Accounts ~ Automated Statement of Indebtedness** | | | | | |
| **Town of Halifax, Fiscal Year 2020** | | | | | |
|  |  |  |  |  |  |
| Long Term Debt Inside the Debt Limit | Outstanding July 1, 2019 | + New Debt Issued | - Retirements | = Outstanding June 30, 2020 | Interest Paid in FY 2020 |
| Buildings |  |  |  | 0.00 |  |
| Departmental Equipment |  |  |  | 0.00 |  |
| School Buildings |  |  |  | 0.00 |  |
| School - All Other |  |  |  | 0.00 |  |
| Sewer |  |  |  | 0.00 |  |
| Solid Waste |  |  |  | 0.00 |  |
| Other Inside |  |  |  | 0.00 |  |
| SUB - TOTAL Inside | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  |  |  |  |  |  |
| Long Term Debt Outside the Debt Limit | Outstanding July 1, 2019 | + New Debt Issued | - Retirements | = Outstanding June 30, 2020 | Interest Paid in FY 2020 |
| Airport |  |  |  | 0.00 |  |
| Gas/Electric Utility |  |  |  | 0.00 |  |
| Hospital |  |  |  | 0.00 |  |
| School Buildings | 3,890,000.00 |  | 200,000.00 | 3,690,000.00 | 234,400.00 |
| Sewer |  |  |  | 0.00 |  |
| Solid Waste |  |  |  | 0.00 |  |
| Water |  |  |  | 0.00 |  |
| Other Outside | 450,600.00 |  | 110,400.00 | 340,200.00 | 12,937.50 |
| SUB - TOTAL Outside | $4,340,600.00 | $0.00 | $310,400.00 | $4,030,200.00 | $247,337.50 |
| TOTAL Long Term Debt | $4,340,600.00 | $0.00 | $310,400.00 | $4,030,200.00 | $247,337.50 |
|  |  |  |  |  |  |
| I certify to the best of my knowledge that this information is complete and accurate as of this date. | | | | | |
|  |  |  |  |  |  |
|  |  | |  |  |  |
| Treasurer: | Pamela Adduci | |  | Date: 8/25/20 |  |
|  |  | |  |  |  |
| I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement | | | | | |
| with the general ledger controls in my department and are also reflected on the balance sheet. | | | | | |
|  |  |  |  |  |  |
|  |  | |  |  |  |
| Accounting Officer: | Sandra Nolan | |  | Date: 8/25/20 |  |
|  |  |  |  |  |  |
| Short Term Debt | Outstanding July 1, 2019 | + Issued | - Retired | = Outstanding June 30, 2020 | Interest Paid in FY 2020 |
| RANs - Revenue Anticipation |  |  |  | 0.00 |  |
| BANs - Bond Anticipation: |  |  |  |  |  |
| Buildings |  |  |  | 0.00 |  |
| School Buildings | 1,833,000.00 | 1,833,000.00 | 1,833,000.00 | 1,833,000.00 | 45,570.42 |
| Short Term Debt | Outstanding July 1, 2019 | + Issued | - Retired | = Outstanding June 30, 2020 | Interest Paid in FY 2020 |
| Sewer |  |  |  | 0.00 |  |
| Water |  |  |  | 0.00 |  |
| Other BANs |  |  |  | 0.00 |  |
| SANs - State Grant Anticipation |  |  |  | 0.00 |  |
| FANs - Federal Gr. Anticipation |  |  |  | 0.00 |  |
| Other Short Term Debt |  |  |  | 0.00 |  |
| TOTAL Short Term Debt | $1,833,000.00 | $1,833,000.00 | $1,833,000.00 | $1,833,000.00 | $45,570.42 |
| GRAND TOTAL All Debt | $6,173,600.00 | $1,833,000.00 | $2,143,400.00 | $5,863,200.00 | $292,907.92 |
|  |  |  |  |  |  |
| **Authorized and Unissued Debt** | | | | | |
| Purpose | Date of Vote | Article Number | Amount Authorized | - Issued - Retired - Rescinded | = Unissued 6/30/2020 |
| Halifax Elem Sch Roof & Repairs | 03/07/17 | 1 | 7,194,955.00 | 3,695,000.00 | 3,499,955.00 |
| Halifax Elem Sch fire Suppression | 05/08/17 | 19 | 977,000.00 | 971,943.74 | 5,056.26 |
| Halifax Elem Sch fire Suppression | 02/25/19 | 1 | 1,056,056.26 | 1,056,056.26 | 0.00 |
| Popes Tavern Reno/Expansion | 05/08/17 | 21 | 1,895,997.48 | 0.00 | 1,895,997.48 |
|  |  |  |  |  | 0.00 |
| TOTAL Authorized and Unissued Debt |  |  |  |  | $5,401,008.74 |
|  |  |  |  |  |  |
| **BUREAU OF ACCOUNTS, STATEMENT OF INDEBTEDNESS DETAIL** | | | | | |
| Long Term Debt Inside the Debt Limit Report by Issuance | Outstanding July 1, 2019 | + New Debt Issued | - Retirements | = Outstanding June 30, 2020 | Interest Paid in FY 2020 |
|  |  |  |  | 0.00 |  |
| TOTAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  |  |  |  |  |  |
| Long Term Debt Outside the Debt Limit Report by Issuance | Outstanding July 1, 2019 | + New Debt Issued | - Retirements | = Outstanding June 30, 2020 | Interest Paid in FY 2020 |
| 8/1/2002 WPAT 1 | 20,600.00 |  | 10,400.00 | 10,200.00 |  |
| 11/16/2005 WPAT 2 | 70,000.00 |  | 10,000.00 | 60,000.00 |  |
| 9/15/07 Landfill Capping | 360,000.00 |  | 90,000.00 | 270,000.00 | 12,937.50 |
| 11/15/18 HES Roof & Repair | 3,695,000.00 |  | 190,000.00 | 3,505,000.00 | 222,650.00 |
| 11/15/18 HES Fire Suppression | 195,000.00 |  | 10,000.00 | 185,000.00 | 11,750.00 |
| TOTAL | $4,340,600.00 | $0.00 | $310,400.00 | $4,030,200.00 | $247,337.50 |
|  |  |  |  |  |  |
| Short Term Debt Report by Issuance | Outstanding July 1, 2019 | + Issued | - Retired | = Outstanding June 30, 2020 | Interest Paid in FY 2020 |
| 5/23/19 HES Fire Suppression | 1,833,000.00 | 1,833,000.00 | 1,833,000.00 | 1,833,000.00 | 45,570.42 |
| TOTAL | $1,833,000.00 | $1,833,000.00 | $1,833,000.00 | $1,833,000.00 | $45,570.42 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Halifax Town Accountant** | | | | |
| **Mid Fiscal Year 2021 Budget/Expenditure Schedule of All Active Accounts** | | | | |
| **from July 1, 2020 through December 31,2020** | | | | |
|  |  | **Receipts/** |  | **Unexpended** |
| **Account** | **Budget** | **Transfers** | **Expended** | **Balance** |
| Moderator - Salary | $200 | $0 | $0 | $200 |
| Selectmen - Salary | $4,500 | $0 | $2,121 | $2,379 |
| Town Admin. - Salary | $111,000 | $0 | $51,839 | $59,161 |
| Selectmen - Clerical | $84,917 | $0 | $40,293 | $44,624 |
| Selectmen - Expense | $3,925 | $50 | $2,691 | $1,284 |
| Law | $124,500 | $0 | $33,398 | $91,102 |
| Town Hall - Electricity | $15,500 | $0 | $6,689 | $8,811 |
| COVID 19 Related Expenses | $5,000 | $0 | $0 | $5,000 |
| CARES Act Grant | ($39,820) | $31,799 | $920,146 | ($928,167) |
| Monponsett Management Art 2 | $64,905 | $0 | $0 | $64,905 |
| Monponsett Pond Treatment Grant | $112,975 | $0 | $0 | $112,975 |
| Monponsett Pond Matching Funds | $5,000 | $0 | $0 | $5,000 |
| Waterways Revenue | $5,258 | $0 | $0 | $5,258 |
| Tree Replacement/Maintenance | $1,907 | $0 | $0 | $1,907 |
| Selectmen - Street Acceptance | $2,000 | $0 | $0 | $2,000 |
| 4th Ave Boat Ramp & 5th Ave Beach | $2,554 | $0 | $0 | $2,554 |
| Aldana Rd Land Purchase | $1,165 | $0 | $0 | $1,165 |
| Unpaid Bills | $0 | $0 | $0 | $0 |
| Insect & Pest Control | $1 | $0 | $0 | $1 |
| Recruitment & Employment Costs | $7,500 | $0 | $701 | $6,800 |
| Secure Unsafe Property | $3,492 | $2,791 | $300 | $5,983 |
| Alewife Restoration | $5,000 | $0 | $0 | $5,000 |
| COA Operation/Program Study | $15,000 | $0 | $0 | $15,000 |
| Holmes St Boat Ramp Improvement | $5,000 | $0 | $0 | $5,000 |
| HOPS Playground Town Share | $196 | $0 | $0 | $196 |
| Insurance | $281,000 | $0 | $246,573 | $34,427 |
| Insurance Review Article | $778 | $0 | $0 | $778 |
| Retiree Medical Ch. 41 Sec. 100B | $4,723 | $0 | $184 | $4,539 |
| Audit | $25,500 | $0 | $9,000 | $16,500 |
| Town Reports | $6,700 | $0 | $1,653 | $5,047 |
| Data Processing | $106,694 | $0 | $52,438 | $54,256 |
| Data Processing FY20 | $414 | $0 | $193 | $221 |
| Replace Telephone System | $108 | $0 | $108 | $0 |
| Back Up System for Email | $148 | $0 | $0 | $148 |
| Network Cabling Refresh | $43,988 | $0 | $490 | $43,498 |
| Server Battery Backup | $4,200 | $0 | $0 | $4,200 |
| 3 Copy Machines | $933 | $0 | $0 | $933 |
| 2 Copy Machines Art 23 5/14/18 | $496 | $0 | $0 | $496 |
| Office Machines - Expense | $6,000 | $0 | $2,231 | $3,769 |
| Office Machines Revenue | $943 | $45 | $0 | $988 |
| South Shore Resource and Advocacy | $3,500 | $0 | $0 | $3,500 |
| South Coastal Legal Services | $3,500 | $0 | $3,500 | $0 |
| Plymouth County Extension | $150 | $0 | $0 | $150 |
| Patriotic Celebrations | $400 | $0 | $0 | $400 |
| Town Officials' Handbook | $2,900 | $0 | $0 | $2,900 |
| Renewable Energy Trust Grant | $1,944 | $0 | $0 | $1,944 |
| Green Community Grant | ($84,024) | $97,375 | $8,350 | $5,001 |
| Community Compact Grant IT GIS | $900 | $0 | $890 | $10 |
| Insurance Recovery Revolving | $52,260 | $0 | $0 | $52,260 |
| Legal Advertising Revolving | $22 | $0 | $0 | $22 |
| Selectmen - Sand & Gravel Revolving | $19,808 | $0 | $0 | $19,808 |
| Town Hall Gifts - Holidays in Halifax | $100 | $0 | $0 | $100 |
| Selectmen - Gifts | $3 | $0 | $0 | $3 |
| Folk Gift | $450 | $0 | $0 | $450 |
| Stabilization | $918,538 | $4,996 | $0 | $923,534 |
| MTBE Stabilization 3 | $539 | $3 | $0 | $542 |
| OPEB Irrevocable Trust | $394,110 | $15,538 | $0 | $409,648 |
| Donelson Scholarship Trust | $7,372 | $45 | $0 | $7,416 |
| Finance Committee - Clerical | $4,592 | $0 | $1,457 | $3,135 |
| Finance Committee - Expense | $359 | $0 | $255 | $104 |
| Reserve Fund | $75,000 | ($3,775) | $0 | $71,225 |
| Water Reserve Fund | $50,000 | $0 | $0 | $50,000 |
| Accountant - Salary | $80,078 | $0 | $37,149 | $42,929 |
| Accountant - Clerical | $42,972 | $0 | $20,210 | $22,762 |
| Accountant - Expense | $1,625 | $0 | $845 | $780 |
| Assessors - Salary | $4,500 | $0 | $2,121 | $2,379 |
| Principal Assessor/Appraiser | $79,047 | $0 | $37,252 | $41,795 |
| Assessors - Clerical | $65,445 | $0 | $30,497 | $34,948 |
| Assessors - Expense | $14,665 | $0 | $8,879 | $5,786 |
| Triennial Revaluation - article | $34,394 | $0 | $18,500 | $15,894 |
| Treasurer/Collector Salary | $73,033 | $0 | $34,415 | $38,618 |
| Treasurer/Collector - Clerical | $138,037 | $0 | $65,584 | $72,453 |
| Treasurer - Banking & Payroll Exp | $7,900 | $0 | $2,330 | $5,570 |
| Treasurer - Expense | $7,500 | $0 | $1,453 | $6,047 |
| GASB - 45 | $0 | $0 | $0 | $0 |
| Treasurer/Collector - Tax Title | $22,500 | $784 | $3,667 | $19,617 |
| Collector - Expense | $14,850 | $0 | $8,245 | $6,605 |
| Debt - Landfill Capping | $99,282 | $0 | $95,569 | $3,713 |
| Debt - School Roof & Repair | $327,350 | $0 | $261,050 | $66,300 |
| Debt - HES Fire Suppression | $179,250 | $0 | $13,750 | $165,500 |
| Interest on Temporary Loans | $5,000 | $0 | $0 | $5,000 |
| Group Insurance - Town Share | $1,100,908 | $0 | $617,753 | $483,155 |
| Medicare - Town Share | $132,080 | $396 | $51,693 | $80,783 |
| Plymouth County Retirement | $1,277,154 | $0 | $1,277,154 | $0 |
| Unemployment Fund | $49,922 | $0 | $15,458 | $34,464 |
| Clerk - Salary | $57,062 | $0 | $26,891 | $30,171 |
| Clerk - Clerical | $32,697 | $0 | $10,821 | $21,876 |
| Clerk - Expense | $4,035 | $0 | $151 | $3,884 |
| Clerk Gift | $0 | $0 | $0 | $0 |
| Elect / Register - Expense | $31,980 | $0 | $16,537 | $15,443 |
| Secretary of State Polling Hours | $867 | $1,934 | $0 | $2,801 |
| Elec & Reg CARES | $0 | $832 | $0 | $832 |
| Wage & Personnel - Expense | $250 | $0 | $225 | $25 |
| Health & Wellness Grant | $77 | $145 | $145 | $77 |
| Conservation Commission - Expense | $800 | $0 | $484 | $316 |
| Conservation Commission - Gifts | $100 | $0 | $0 | $100 |
| Wetland Support/Clerical | $15,214 | $0 | $0 | $15,214 |
| Conservancy Acquisition | $86,000 | $0 | $0 | $86,000 |
| Cons. Commission Revolving | $4,747 | $1,156 | $714 | $5,189 |
| Wetlands Fees | $27,615 | $923 | $0 | $28,537 |
| Planning Board - Expense | $2,000 | $0 | $222 | $1,778 |
| Planning Board - Expense FY20 | $84 | $0 | $84 | $0 |
| Planning Board Revolving | $15,428 | $4,161 | $161 | $19,428 |
| Zoning Board of Appeals - Expense | $825 | $0 | $318 | $507 |
| ZBA - Revolving | $32,427 | $661 | $2,805 | $30,283 |
| Zoning By-Law Rework Phase 1 | $65,000 | $0 | $0 | $65,000 |
| Regulatory - Clerical | $75,302 | $0 | $35,025 | $40,277 |
| Building Committee - Expense | $450 | $0 | $0 | $450 |
| Building Committee - Clerical | $11,902 | $0 | $5,609 | $6,293 |
| LED Sign Maintenance | $0 | $3,775 | $2,936 | $840 |
| Repair Town Hall Front Door | $2,722 | $0 | $0 | $2,722 |
| Repair Handicapped Ramp TH | $34,225 | $0 | $5,133 | $29,093 |
| Town Hall Asbestos Testing | $1,000 | $0 | $0 | $1,000 |
| HVAC Improvement Town Hall | $7,000 | $0 | $0 | $7,000 |
| Replace Office Lights Town Hall | $1,739 | $0 | $0 | $1,739 |
| HVAC Police Station | $5,122 | $0 | $0 | $5,122 |
| Police Station Flooring Replacement | $4,600 | $0 | $0 | $4,600 |
| Police Station Flat Roof Repair | $31,500 | $0 | $0 | $31,500 |
| MSBC-COA Architect Plans | $7,127 | $0 | $0 | $7,127 |
| Replace Windows Popes Tavern | $2,725 | $0 | $0 | $2,725 |
| Replace flooring at Popes Tavern | $4,500 | $0 | $0 | $4,500 |
| Repair/Replace Popes Tavern Roof | $90,000 | $0 | $0 | $90,000 |
| Repair/Replace Garage Doors Town Barn | $830 | $0 | $37,090 | ($36,260) |
| Insulation/Vapor Barrier Town Barn | $13,000 | $0 | $0 | $13,000 |
| Replace Recycling Ctr Flooring | $26 | $0 | $0 | $26 |
| HVAC Recycling/Town Barn | $12,770 | $0 | $0 | $12,770 |
| Pump Staging/Building Maintenance | $881 | $0 | $0 | $881 |
| Flush Sprinklers | $10,344 | $0 | $0 | $10,344 |
| Chimney Repair - 4 Buildings | $12,500 | $0 | $0 | $12,500 |
| MSBC New Truck | $1,861 | $0 | $0 | $1,861 |
| Town Buildings - Custodial | $200,808 | $0 | $89,130 | $111,678 |
| Town Buildings - Expense | $35,360 | $36 | $29,918 | $5,477 |
| Town Buildings - Preventative Maintenance | $52,616 | $0 | $14,260 | $38,356 |
| Town Buildings - Snow & Ice Exp. | $2,000 | $0 | $0 | $2,000 |
| Town Building Expense FY20 | $107 | $0 | $107 | $0 |
| Town Buildings–Preventative Maintenance FY20 | $776 | $0 | $776 | $0 |
| Police - Chief Salary | $120,000 | $0 | $54,275 | $65,725 |
| Police - Wages | $1,158,191 | $0 | $504,430 | $653,761 |
| Police - Clerical | $48,127 | $0 | $22,955 | $25,172 |
| Police - Training | $10,000 | $0 | $1,290 | $8,710 |
| Police - Station Maintenance | $20,000 | $0 | $7,330 | $12,670 |
| Police - Cruiser Maintenance | $13,000 | $0 | $8,695 | $4,305 |
| Police - Bulletproof Vests | $10,000 | $2,014 | $3,580 | $8,434 |
| Police/Fire Computers | $270 | $0 | $270 | $0 |
| Police - Tasers | $9,494 | $0 | $2,225 | $7,269 |
| Police - 2 New Cruisers FY19 | $71 | $0 | $71 | $0 |
| Police - 1 Cruiser 1 PC Vehicle | $1,163 | $0 | $1,163 | $0 |
| Police - 2 New Cruisers FY21 | $100,000 | $0 | $1,191 | $98,809 |
| Police - Expense | $70,000 | $2,405 | $40,852 | $31,553 |
| Police - Expense FY20 | $1,000 | $0 | $1,000 | $0 |
| Police Traffic Enforcement & Equipment Grant | $488 | $0 | $0 | $488 |
| Law Enforcement Trust | $3,942 | $0 | $328 | $3,614 |
| Police - Gifts | $5,321 | $2,000 | $1,054 | $6,268 |
| Matrons Gifts | $365 | $0 | $0 | $365 |
| Animal Control Officer - Salary | $18,105 | $0 | $6,481 | $11,624 |
| Animal Control Officer - Expense | $4,616 | $0 | $1,121 | $3,495 |
| Animal Control Pound - Gifts | $856 | $0 | $0 | $856 |
| Dog Fund Revenues | $33,461 | $14,074 | $235 | $47,300 |
| Animal Control Van | $404 | $0 | $161 | $243 |
| HEMA | $4,550 | $0 | $0 | $4,550 |
| EMPG Grant | ($2,665) | $2,700 | $2,700 | ($2,664) |
| HMEP Grant | $0 | $0 | $0 | $0 |
| Fire - Chief Salary | $127,000 | $0 | $62,783 | $64,217 |
| Fire - Clerical | $38,523 | $0 | $17,871 | $20,652 |
| Fire - Wages | $1,024,793 | $0 | $449,964 | $574,829 |
| Fire - Wages FY20 | $287 | $0 | $287 | $0 |
| Fire - Training | $58,758 | $0 | $9,325 | $49,433 |
| Fire - Training FY20 | $317 | $0 | $0 | $317 |
| Fire - Expense | $46,750 | $0 | $9,687 | $37,063 |
| Fire - Expense FY19 | $190 | $0 | $190 | $0 |
| Fire - Station Maintenance | $17,000 | $0 | $8,619 | $8,381 |
| Fire - Vehicle / Equipment Maintenance | $33,500 | $0 | $9,014 | $24,486 |
| Ambulance Supplies | $26,000 | $0 | $12,194 | $13,806 |
| Ambulance Billing | $27,500 | $0 | $7,986 | $19,514 |
| Fire - IV Pumps for Ambulance | $10,000 | $0 | $0 | $10,000 |
| Fire - Breathing Apparatus SCBA | $3,676 | $0 | $3,676 | $0 |
| Rehab & Equip Engine 1 | $4,764 | $0 | $1,604 | $3,160 |
| New Ambulance | $1,215 | $0 | $871 | $344 |
| New Fire Engine art 19 9/12/20 | $600,000 | $0 | $549,806 | $50,194 |
| Fire Aerial Lift Truck | $79 | $0 | $0 | $79 |
| Fire - Plymouth County Fire Chiefs AFG Grant | $525 | $0 | $0 | $525 |
| Fire - Student Awareness Grant | $3,839 | $0 | $1,594 | $2,245 |
| Fire – Senior Safe Grant | $2,348 | $0 | $0 | $2,348 |
| Fire - CERT Grant | $31 | $0 | $0 | $31 |
| Fire - CPR Revolving | $97 | $0 | $36 | $61 |
| Fire – Gifts | $11,802 | $2,000 | $2,145 | $11,657 |
| Ambulance – Gifts | $100 | $0 | $0 | $100 |
| Dispatch Services | $163,000 | $0 | $150,000 | $13,000 |
| Telephone | $29,200 | $0 | $19,450 | $9,750 |
| Telephone FY20 | $726 | $0 | $726 | $0 |
| Building Inspector - Wages | $75,965 | $0 | $35,406 | $40,559 |
| Asst. Building Inspector - Wages | $2,238 | $0 | $1,055 | $1,183 |
| Building Inspector - Expense | $4,750 | $0 | $833 | $3,917 |
| Temporary Building Inspector | $0 | $0 | $0 | $0 |
| Building Inspector - Revolving | $587 | $0 | $0 | $587 |
| Inspector Revolving | $22,423 | $14,690 | $14,416 | $22,697 |
| Sealer Weights/Measure - Expense | $527 | $0 | $0 | $527 |
| Sealer Weights/Measure - Salary | $2,716 | $0 | $1,280 | $1,436 |
| Elementary - School Costs | $5,794,574 | $1,386 | $1,773,837 | $4,022,123 |
| Elementary - School Costs FY20 | $28,653 | $0 | $24,066 | $4,587 |
| Middle School resource Officer | $36,000 | $0 | $3,857 | $32,143 |
| HES Roof & Repair Project | $719,892 | $749,607 | $0 | $1,469,499 |
| HES Fire Suppression System | $118,017 | $0 | $0 | $118,017 |
| Special Needs Transportation | $473,800 | $0 | $112,016 | $361,784 |
| Special Needs Transportation FY20 | $161,972 | $0 | $0 | $161,972 |
| Special Needs Tuition | $1,857,409 | $0 | $965,021 | $892,388 |
| Vocational - Education | $156,500 | $0 | $56,114 | $100,386 |
| Silver Lake Assessment | $5,096,408 | $0 | $2,548,204 | $2,548,204 |
| School - Title I | ($7,210) | $8,776 | $2,466 | ($900) |
| Fed Sped 240 Grant | ($5,334) | $18,814 | $18,552 | ($5,072) |
| HES REAP Grant | ($14,416) | $17,092 | $2,676 | $0 |
| School - Circuit Breaker | $437,068 | $149,502 | $216,212 | $370,358 |
| School Use Fund | $49,860 | $0 | $0 | $49,860 |
| School Lunch Fund | $34,386 | $55,670 | $67,337 | $22,720 |
| Student Activity Account | $12,063 | $0 | $721 | $11,342 |
| School Gift Fund | $29,230 | $0 | $2,038 | $27,192 |
| Highway - Surveyor Salary | $76,419 | $0 | $36,014 | $40,405 |
| Highway - Clerical | $42,926 | $0 | $20,149 | $22,777 |
| Highway - Wages | $316,456 | $0 | $142,185 | $174,271 |
| Highway - Expense | $6,771 | $0 | $766 | $6,005 |
| Highway - Town Roads | $58,705 | $0 | $13,375 | $45,330 |
| Snow & Ice | $177,509 | $0 | $46,051 | $131,458 |
| Streetlights | $32,500 | $0 | $17,022 | $15,478 |
| Traffic Lights | $5,500 | $0 | $879 | $4,621 |
| Highway - Equipment | $52,500 | $0 | $27,553 | $24,947 |
| Highway - Barn Maintenance | $11,610 | $0 | $6,308 | $5,302 |
| Highway - Road Maintenance | $593,900 | $0 | $85,313 | $508,588 |
| Stormwater Management | $144,400 | $0 | $10,635 | $133,765 |
| Chapter 90 - State Share | $691,856 | $269,350 | $0 | $961,206 |
| Chapter 90 - Town Share | $192,379 | $0 | $0 | $192,379 |
| TNC Surcharge Rentals | $858 | $0 | $0 | $858 |
| Traffic Light Repair | $427 | $0 | $0 | $427 |
| 4 Crosswalk Control Devices | $27,800 | $0 | $12,297 | $15,503 |
| Highway - Boat Ramp Maintenance | $1,000 | $0 | $0 | $1,000 |
| Highway - Gas Tank Removal | $151 | $0 | $0 | $151 |
| Town Barn Renovation | $221 | $0 | $0 | $221 |
| Highway Surveyor's Truck | $1,258 | $0 | $0 | $1,258 |
| New Fence at Town Barn | $18,000 | $0 | $0 | $18,000 |
| Highway - 6 Wheel Dump Truck | $82 | $0 | $0 | $82 |
| Highway - Large Dump Truck FY19 | $2,274 | $0 | $0 | $2,274 |
| New Tractor | $4,420 | $0 | $0 | $4,420 |
| Hydraulic Lift /Pneumatic Jack | $2,531 | $0 | $0 | $2,531 |
| Gas & Oil - All Depts. | $90,000 | $0 | $34,624 | $55,376 |
| Heating Oil - All Buildings | $50,000 | $0 | $8,249 | $41,751 |
| Tree Warden Salary | $1 | $0 | $0 | $1 |
| Tree Removal / Maintenance | $3,500 | $0 | $0 | $3,500 |
| Tree Remove and Replace Gifts | $5,665 | $0 | $0 | $5,665 |
| Cemetery – Supt. Salary | $11,450 | $0 | $5,396 | $6,054 |
| Cemetery - Wages | $68,889 | $0 | $32,673 | $36,216 |
| Cemetery - Supplies & Equip | $6,195 | $0 | $4,065 | $2,130 |
| Cemetery - Vaults | $9,666 | $0 | $607 | $9,059 |
| Cemetery Truck | $1,375 | $0 | $0 | $1,375 |
| Blake Lot Trust | $911 | $6 | $0 | $917 |
| Monument Lot Trust | $1,044 | $6 | $0 | $1,050 |
| Lots & Graves Trust | $93,462 | $6,201 | $4,788 | $94,876 |
| Perpetual Care Trust | $286,238 | $2,778 | $7,499 | $281,517 |
| Water - Supt. Salary | $85,874 | $0 | $39,895 | $45,979 |
| Water - Clerical | $44,214 | $0 | $20,255 | $23,959 |
| Water - Wages | $204,966 | $0 | $87,436 | $117,530 |
| Water - Supply | $182,600 | $719 | $96,652 | $86,667 |
| Water - Vehicle / Equipment Maintenance | $9,000 | $0 | $6,457 | $2,543 |
| Water - Meters | $25,000 | $0 | $19,980 | $5,020 |
| Water - Tower / Wells Maintenance | $100,000 | $0 | $9,292 | $90,708 |
| Water - Gas & Oil | $11,000 | $0 | $0 | $11,000 |
| Water - Legal fees | $1,500 | $0 | $0 | $1,500 |
| Water - Retirement | $19,000 | $0 | $0 | $19,000 |
| Water - Insurance | $50,000 | $0 | $0 | $50,000 |
| Water - New Truck | $2,182 | $0 | $0 | $2,182 |
| Water - Engineer & Explore | $37,580 | $0 | $4,281 | $33,299 |
| Water - Extension Project | $84,819 | $0 | $0 | $84,819 |
| Well Site Building & System Repair Phase 1 | $490,763 | $0 | $0 | $490,763 |
| Water - Inspections Reserve | $9,987 | $0 | $2,211 | $7,776 |
| Water - Tower Repair & Paint | $58,934 | $0 | $0 | $58,934 |
| Water - Plan Review | $1,754 | $0 | $1,754 | $0 |
| Recycling Office - Clerical | $31,907 | $0 | $14,691 | $17,216 |
| Recycling Office - Expense | $3,785 | $0 | $1,482 | $2,303 |
| Recycling Center - Wages | $71,321 | $3,115 | $36,709 | $37,727 |
| Recycling Center - Expense | $45,000 | $0 | $23,454 | $21,546 |
| Recycling Center - Expense FY20 | $3,150 | $0 | $2,293 | $857 |
| Hazardous Waste Collection | $14,550 | $0 | $5,067 | $9,483 |
| Trash Collection / Disposal | $235,919 | $0 | $95,106 | $140,813 |
| Recycling Swap Shed | $191 | $0 | $0 | $191 |
| SW - Concrete Slab | $1,740 | $0 | $0 | $1,740 |
| Recycling Center - Grant | $109 | $0 | $0 | $109 |
| Recycling SMRP Grant | $17,621 | $0 | $1,316 | $16,305 |
| MA DEP Muni Assist Coord. Grant | $13,998 | $48,804 | $35,333 | $27,469 |
| Recycling Bins - Revolving | $3,055 | $84 | $0 | $3,139 |
| Landfill Engineering & Monitoring | $15,217 | $0 | $850 | $14,367 |
| Health - Inspector | $68,478 | $0 | $32,271 | $36,207 |
| Animal Inspector | $3,223 | $0 | $1,519 | $1,704 |
| Health - Clerical | $44,118 | $0 | $20,002 | $24,116 |
| Health - Expense | $7,873 | $0 | $2,829 | $5,044 |
| Health - Expense FY20 | $648 | $0 | $437 | $211 |
| Health - Nursing Service | $7,000 | $0 | $143 | $6,858 |
| COVID 19 Health Grant | $3,350 | $0 | $1,306 | $2,044 |
| Health - Revolving | $5,042 | $2,995 | $3,545 | $4,492 |
| Health Gift | $5,424 | $1,523 | $608 | $6,339 |
| DHCD Septic Grant | $50,049 | $14,904 | $0 | $64,953 |
| Septic Mgmt. Grant - Admin. | $4,363 | $0 | $214 | $4,149 |
| WPAT Septic Grant | $76,252 | $859 | $10,200 | $66,911 |
| WPAT Septic Grant II | $105,466 | $735 | $10,000 | $96,200 |
| Council on Aging - Wages | $186,736 | $0 | $71,301 | $115,435 |
| Council on Aging - Expense | $8,880 | $0 | $956 | $7,924 |
| Popes Tavern Electricity | $3,000 | $0 | $1,484 | $1,516 |
| Pope’s Tavern Renovation | $1,982,000 | $0 | $6,820 | $1,975,180 |
| My Life My Health Grant | $1,365 | $0 | $0 | $1,365 |
| Council on Aging - Grant | $0 | $0 | $5,000 | ($5,000) |
| COA COVID 19 Grant | $0 | $4,000 | $4,000 | $0 |
| COA - Elderly Transport Revolving | $3,741 | $1,410 | $179 | $4,972 |
| Council on Aging - Gifts & Activities | $10,236 | $775 | $281 | $10,729 |
| Triad | $918 | $0 | $0 | $918 |
| Veterans Agent - Salary | $15,518 | $0 | $7,313 | $8,205 |
| Veterans Agent - Expense | $1,350 | $0 | $614 | $736 |
| Veterans Benefits | $205,225 | $0 | $104,229 | $100,996 |
| Veterans Agent - Gifts | $119 | $0 | $0 | $119 |
| Flag Holders for Veterans | $750 | $0 | $0 | $750 |
| A.D.A. - Expense | $1 | $0 | $0 | $1 |
| Housing Authority | $1 | $0 | $0 | $1 |
| Library - Director Salary | $69,904 | $0 | $32,231 | $37,673 |
| Library - Wages | $171,470 | $0 | $97,083 | $74,387 |
| Library - Expense | $90,626 | $0 | $48,199 | $42,427 |
| Library - Incentive Grant | $24,075 | $0 | $6,896 | $17,179 |
| Library - Copier Revolving | $47 | $414 | $407 | $54 |
| Library - Lost & Stolen Books | $479 | $80 | $0 | $559 |
| Library - Gifts | $1,924 | $50 | $16 | $1,958 |
| Holmes Library Trust | $37,883 | $229 | $0 | $38,112 |
| Youth & Rec. - Director | $18,023 | $0 | $11,535 | $6,488 |
| Youth & Rec. - Wages | $18,084 | $0 | $8,391 | $9,693 |
| Youth & Rec. - Expense | $13,216 | $0 | $3,794 | $9,422 |
| Y & R - Gifts | $4 | $0 | $0 | $4 |
| Youth & Rec. - Revolving | $9,627 | $5,600 | $150 | $15,077 |
| Youth & Rec. - Concession Stand | $336 | $0 | $0 | $336 |
| Youth & Rec. - Trust | $8,685 | $40 | $8,664 | $61 |
| Parks - Wages | $100 | $0 | $0 | $100 |
| Parks - Expense | $450 | $0 | $33 | $417 |
| Parks - Gift | $800 | $0 | $0 | $800 |
| Agricultural Council | $0 | $0 | $0 | $0 |
| Historical Commission | $3,500 | $0 | $811 | $2,689 |
| Historical Commission FY20 | $118 | $0 | $115 | $3 |
| Historical District Commission | $446 | $0 | $0 | $446 |
| Historical Commission - Gifts | $1,030 | $0 | $0 | $1,030 |
| Historical Commission Trust | $1,395 | $0 | $0 | $1,395 |
| Blacksmith Shop - Gifts | $564 | $0 | $0 | $564 |
| Public Access Studio Funding | $199,000 | $84,616 | $109,616 | $174,000 |
| Website Committee Expense | $3,050 | $0 | $2,850 | $200 |
| Copyrighted Music License Fee | $366 | $0 | $364 | $2 |
| July 4th Extra Detail | $3,200 | $0 | $0 | $3,200 |
| July 4th - Celebration | $8,312 | $0 | $0 | $8,312 |
| 275th Trust | $29 | $0 | $0 | $29 |
| Cultural Council | $6,762 | $0 | $850 | $5,912 |
| Holidays in Halifax - line item | $0 | $0 | $0 | $0 |
| Holidays in Halifax - gifts | $2,374 | $0 | $0 | $2,374 |
| Beautification Comm. - Expense | $500 | $0 | $165 | $335 |
| Beautification Comm. - Gifts | $4,964 | $0 | $898 | $4,066 |

**TOWN CLERK**

**2020 CASH RECEIPTS**

LICENSES

Dog $ 18,380.00

Late Fees $ 4,600.00

Marriage Intentions $ 880.00

PERMITS

Raffle $ 0.00

Gas Storage $ 800.00

CERTIFICATES

Birth $ 910.00

Marriage $ 435.00

Death $ 1,970.00

Business $ 1,010.00

OFFICE MACHINES $ 117.72

BURIAL RECORDING FEE $ 210.00

ZONE/SUBDIVISION BOOKS $ 0.00

STREET LISTINGS $ 110.00

**TOTAL RECEIPTS $ 29,422.72**

**DOG LICENSES ISSUED IN 2020**

**JANUARY 1 – DECEMBER 31, 2020**

MALES 114

NEUTERED MALES 595

FEMALES 164

SPAYED FEMALES 697

KENNELS 4

DUPLICATES 0

**ALL** DOGS SIX MONTHS OF AGE AND OLDER **MUST** BE LICENSED.

**ALL** DOGS SIX MONTHS OF AGE AND OLDER **MUST** HAVE A RABIES VACCINATION.

THE FEES ARE AS FOLLOWS:

MALE & FEMALE DOGS $ 15.00

SPAYED FEMALE DOGS $ 10.00

NEUTERED MALE DOGS $ 10.00

KENNEL 5 TO 9 DOGS $ 90.00

KENNEL 10 OR MORE DOGS $175.00

KENNEL LICENSES **ARE NOT** KENNEL PERMITS. KENNEL PERMITS ARE REQURIED TO **BOARD, BREED AND /OR** **SELL** DOGS. **KENNEL PERMITS** MUST BE OBTAINED THROUGH THE ZONING BOARD OF APPEALS.

ALL DOG LICENSES ARE DUE **JULY 1ST** OF EACH YEAR. BE SURE TO BRING THE FOLLOWING PAPERS WHEN LICENSING YOUR DOG:

1. NEUTERED OR SPAYING CERTIFICATE
2. RABIES CERTIFICATE

**A 2019 HALIFAX BY-LAW IMPOSED THE FOLLOWING**: All dogs from the age of six (6) months or older shall be licensed with the Town Clerk on July 1st of each year. By September 1st of each year the Town Clerk shall cause a notice to be sent to the owner or keeper of record of any unlicensed dog. Failure to properly license a dog by September 14th shall be in a violation of Massachusetts General Law Chapter 140, Sections 137, 137A, 137B and 138 and the fine for such failure shall be fifty dollars ($50). Failure to properly license a dog by November 1st shall considered to be a violation of Massachusetts General Law Chapter 140, Sections 137, 137A, 137B, and 138 and will result in a court citation of twenty-five ($25) in addition to all other outstanding fees and fines.

**TRAFFIC SAFETY COMMITTEE**

The Traffic Safety Committee continues to address residents’ concerns over traffic safety issues that affect the safe and orderly flow of traffic within the Town of Halifax and the well-being of its pedestrians. The Committee continues to encourage the citizens to bring any issues and concerns to our attention so they can be addressed.

Notable issues addressed this year included the installation of Hi-visibility pedestrian crossing signs at intersections of Plymouth Street and Hemlock Lane and Plymouth Street and Indian Path.

New hybrid Speed/Thickly Settled signs were placed on Oak Street and Franklin Street. The Town of Halifax will continue moving forward with a “Complete Streets Program” as grant money becomes available.

Discussion on Walnut Street overweight trucks and speeding was studied, and the committee is hoping to put forward some solutions to this ongoing problem. Discussion about “jack braking”, and speeding by commercial vehicles on Monponsett Street by While Island Road curve after complaint received by resident. Committee voted to maintain speed limit on Monponsett Street.

The Committee met with the Old Colony Planning Counsel, and continued conversation about the Rt. 106 corridor; we had dialogue about an overview of all the intersections and crosswalks.

A study was commissioned of stop signs for Hillside Avenue area. A study on the Route 58/Route 106 traffic lights continues to be discussed especially with new businesses and housing development going on in that area.

Respectfully,

Chief Joao A. Chaves

**Committee Members:**

Chief Joao A Chaves Police Department

Chief Jason Viveiros Fire Department

Thomas Millias Board of Selectmen

Susan Basile Citizen at Large

Kayne Beaudry Elementary School Principal

R Steven Haywood Highway Surveyor

**TREASURER/COLLECTOR**

The Treasurer/Collector’s Office has had some challenging times in 2020, due to Covid-19. Like most places, our Town Hall, for the safety and well-being of the employees, was closed to the public for a short period of time. However, this office did not miss a day of work. We were here in the building to answer the phone and respond to emails. Bills were sent out and payments were collected and processed. Because of the trying times in the community the Board of Selectmen voted to extend the due date to June 29, 2020 for both Real Estate and Excise Taxes. We did our best not to inconvenience residents. Payroll for both Town and School were processed, vendor bills were paid, and employees/retirees were still able to call with any questions and/or concerns.

Assistant Treasurer, Linda Cole, saw a large increase in workload, attending meetings and answering questions about COVID-19 protocols, COVID leave, and how to keep our employees safe and still productively working. There was also an abundance of unemployment fraud which funneled through her. The unemployment fraud was a nation-wide problem and especially hit the State of Massachusetts. These situations continue to be monitored by Linda, in addition to her previous workload. The effects of COVID-19 have impacted us, and continue to impact us, in ways we would not have imagined.

At this time, I would like to thank my fellow team members Linda Cole, Linda McCarthy, and Kathy Garland for coming in every day during the pandemic to do their job without a bit of hesitation. I would also like to thank my fellow Town employees and the residents for your continued support and encouragement.

I am thankful to be serving the Town of Halifax and hope to continue to do so for many years to come.

Pamela R. Adduci

Treasurer/Collector, CMMC

**VETERANS’ AGENT**

The Office of Veterans Services will be staying within its budget for this fiscal year even though there has been an increase of veterans and families needing Chapter 115 benefits. However, the ensuing year is expected to show an escalation in the need for services as more individuals who retire or are disabled are seeking information as to their eligibility for Chapter 115 assistance, and most of these people need Chapter 115 benefits.

Helping Veterans and their families with Federal VA benefits is a big part of the job. It should be noted that I am doing more VA claims, and that in turn brings more money into Halifax every month. These claims take time to do, but they make a big difference in the financial situations of our Veterans.

While there has been an increase in state burial benefits, there are more restrictions in order to get the benefit.

On January 1, 2020, a service-connected disabled veteran who is 0%-90% will be able to go to base commissaries and exchanges. Those who are 100% already had the privilege. COVID put a constraint on this.

It is to be noted that the VA is extending the “SUSPENSION of collections on overpayments and Copays” until April 2021. This is only a suspension – you will still have to pay. I have had many calls on this. This action was taken in order to help during COVID. Again, you will have to pay for it at some point so please do not forget that.

**Office hours are 6:30 PM to 8:00 PM on Monday evenings.** Individual appointments are advised and can be scheduled during the week. You may contact the office at **781-293-1724** and leave a message which will be returned as soon as possible.

Another option is email at [wcorey@town.halifax.ma.us](mailto:wcorey@town.halifax.ma.us)

It is an honor and a privilege to assist the Veterans and their families who have needed assistance. I want to thank the Board of Selectmen, Finance Committee, the Town Administrator and Assistants, as well as Accounting, Maintenance, Council on Aging, and the Police and Fire Departments. Their help and support has been tremendous. The town is lucky to have a VFW that also does a lot for the Veteran community, and I encourage eligible veterans to join.

Sincerely,

Wilfred Corey

Veteran Service Officer

**WATER DEPARTMENT**

During 2020, the Water Department added seven (7) new services and replaced forty-eight (48) outdated meters. Overall, our department supplies water to two thousand eight hundred and forty-one (2,841) services, using over one hundred and seventy million gallons of water annually.

The department’s accomplishments are chronicled in our annual Consumer Confidence Report, designed to inform you about our water quality and the services we deliver. This past spring, a copy of this report was posted on the town’s website for residents to review at their convenience.

The Superintendent would like to thank the staff for their dedication throughout the COVID-19 pandemic. Regular duties were carried out and the office provided full services to the public each and every day.

In closing we would like to also thank all our customers for your understanding when emergencies arise, and service is interrupted, or water restrictions are imposed. Also, a thank you to all boards, committees, and departments for their assistance regarding our operations during the past year.

The main goal of the Halifax Water Department is to supply you with the best quality drinking water with little or no interruption in service.

Respectfully submitted,

Richard Clark, Chairman

Daniel O Bosworth, Clerk

Donald Daniel Bosworth, Member

Keith Swanson, Superintendent

John Sullivan, T.P. Operator - Laborer

Keith Badore, Laborer

David Hathaway, T.P. Operator-Laborer

Kathleen O’Neil, Administrative Assistant

**ZONING BOARD OF APPEALS**

In 2020, the Zoning Board of Appeals heard and/or rendered decisions on nine (9) Special Permits, three (3) Variances and three (3) Appeals as prescribed in Massachusetts General Laws, Chapter 40A, The Zoning Act, and, also, further clarified by the Town’s Zoning Bylaw.

The Board normally consists of five regular members and two associate members. In 2020, the Board will have ended with no changes to their members. There is an opening for an additional Associate member. Each member brings with them varying backgrounds, skills, and expertise. The Board would welcome residents to consider the opportunity to join the Board.

Thank you to all the members for their long-standing commitment to the Board and the Town of Halifax.

Our hearings are open to the public and are normally held on the second Monday of each month. We continue to welcome the participation and input from the town as Halifax continues to grow.

Respectfully submitted,

Robert Gaynor, Chairman

Kozhaya Nessralla, Vice-Chairman

Peter Parcellin, Clerk

Robert Durgin, Member

Gerald Joy, Member

Daniel Borsari, Associate Member

HALIFAX SCHOOL COMMITTEE

Mr. Gordon Andrews, Chairman Term Expires 2022

Ms. Summer Schmaling, Vice Chairman Term Expires 2021

Ms. Ashley DiSesa Term Expires 2021

Mr. Alexander Meade Term Expires 2021

Ms. Alison Vance Term Expires 2023

The Halifax School Committee meets at 6:00 p.m. at Halifax Elementary School or virtual via Google Meet.

**SILVER LAKE SCHOOL COMMITTEE**

Mrs. Paula Hatch, Chairman Term Expires 2022

Mr. Eric Crone, Vice Chairman Term Expires 2022

Ms. Leslie-Ann McGee, Secretary Term Expires 2021

Mr. Gordon Andrews Term Expires 2021

Mr. Michael Antoine Term Expires 2021

Mr. Edward Desharnais Term Expires 2023

Mr. Christopher Eklund Term Expires 2022

Mr. Lucasz Kowalski Term Expires 2021

The Silver Lake Regional School Committee meets at 6:00 p.m., at either the Silver Lake Regional High School, Silver Lake Regional Middle School or virtually via Google Meet.

**ADMINISTRATION OFFICE**

## Dr. Jill Proulx Superintendent of Schools

## Mr. Ryan Lynch Assistant Superintendent

Mrs. Marie Grable Administrator of Special Education

Mrs. Leslie Erikson Assistant Administrator of SpEd

Ms. Christine Healy Director of Business Services

In addition to all legal holidays, schools will be closed on the Friday following Thanksgiving and on Good Friday.

*NO SCHOOL* announcements will be broadcasted on radio stations WATD (95.9 FM) and WBZ (1030 AM) and on television stations WBZ (Channel 4), WCVB (Channel 5), WHDH (Channel 7), WFXT (Fox 25) and WLVI (Channel 56) between 5:30 a.m. and 8:00 a.m.

**HALIFAX SCHOOL DEPARTMENT**

**MEMBERSHIP**

**OCTOBER 1, 2020**

**Grade K 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL\_\_**

Elementary 67 60 82 99 100 80 81 569

\_\_\_\_\_\_\_\_\_

Secondary 88 87 76 80 66 81 478

\_\_\_\_\_\_\_\_\_

GRAND TOTAL 1,047

**HALIFAX SCHOOL COMMITTEE**

What a year 2020 was for everyone! The Halifax Elementary School (HES) students, administration, teachers, staff, families, and School Committee were all faced with extraordinary and unprecedented challenges. The challenges of this last year have revealed the leadership qualities we all possess and exhibited our ability to work collaboratively with the best interest of our student body at heart. Our five-member board had a member resign in August; we thank Robert Johnson for his years of service to our school and community. Ashley DiSesa was appointed to fill Mr. Johnson’s vacancy and seamlessly transitioned into her role as an active member of the committee.

The Coronavirus pandemic impacted every family at HES. In March of 2020, schools and businesses were beginning to shut-down and all of our students went from daily in-person learning, to having to adapt to a full remote learning model. Administration, teachers, and staff sprang into action brainstorming on how to continue providing an education to our students for the remainder of the school year under this novel model. The complexities of this situation extended beyond just educational needs for our student body. It became immediately apparent that food security was an issue and some families in our community were struggling with this. Members of the HES School Committee stepped up to the plate by donating items, volunteering their time, and organizing a drive through pick-up to provide families in need with bagged lunches before district-wide efforts began. Our community generosity shined as people offered grocery gift cards to be given to families in need. Thank you to everyone who contributed to this effort!

The School Committee was charged with making the decision on how to proceed with learning at the start of the 2020-2021 school year. This decision was not made lightly and our committee, central, and HES administration spent countless hours combing through guidance from the MA Department of Education, Board of Health, and the Center for Disease Control. The goal of the Committee and our administration was to return our children to in-person learning as soon as possible. However, in the face of enormous challenges, we began the school year in a hybrid model. This was not an easy decision, but it was unfortunately a necessary one. Students, staff, and parents adapted to this model and were all able to successfully navigate through these challenging times while providing the best educational experience possible for our students.

Thanks to CARES Act money allotted to the towns to support the needs of the community during the pandemic, HES was able to provide the safest and most effective learning environment possible for our children and staff. With approval from the town, the School Committee purchased all new Chromebooks for our students, new laptops for our teachers and administrators, plexiglass for the building, hospital grade air filtration, foggers for disinfecting, PPE supplies for the building, and were able to hire several long-term substitute teachers, an in-building substitute, and a substitute custodian. We are very grateful we live in a community that puts education and the needs of our students as a priority. Thank you to the Board of Selectman for approving all the requests you were presented with from the HES School Committee.

Technology continues to be at the forefront of our educational journey, and this last year has shown us that the use of technology is an essential tool for learning. Classrooms at HES are now equipped with SMART board technology and document cameras for classroom instruction. Kindergarten and Grade 1 have access to both iPads and Chromebooks and Grades 2-6 are at a 1:1 Chromebook ratio. We look forward to future success in the area of technology.

HES continues to receive the REAP Grant which assists in purchasing various technology to enhance the learning experience for our children. We owe special thanks to Superintendent Proulx and our district staff, whose diligent grant writing consistently benefits our student body. Our teachers in the district continue to undergo professional growth and development focused on social emotional learning.

Although most of our extracurricular after school activities were put on hold this past year, we are grateful for the efforts made by the Halifax Youth & Recreation Department, under the direction of Mr. Steele, who continued to organize and host activities for our children to safely participate in. Physical activity is a crucial part of our children’s development, and it also gave our students a chance to socialize – another critical aspect of young development.

Our committee would like to extend a special thank you to our Special Education Director, Marie Grable, who worked assiduously with administration to ensure our highest needs learners were prioritized for full-time, in-person instruction during the pandemic. We are aware this past year has been difficult for many of us, but recognize the struggles sometimes extend beyond what is presented before us. Our community is blessed to have such a strong advocate for our students who require extra help to meet and excel academically.

Our committee would also like to extend gratitude to our custodial staff and Facilities Director, Matt Durkee, who exceeded all expectations and worked diligently to keep our buildings clean and sanitary, providing the safest, cleanest, learning environment possible. Without their efforts, we would not have been able to operate our facilities.

The School Committee remains dedicated to providing a high-quality educational experience for the students of Halifax while being mindful of the taxpayers who support our community.

Respectfully submitted,

Gordon Andrews, Chairman

Alex Meade, Vice-Chair

Summer Schmaling, Clerk

Ashley DiSesa

Alison Vance

**HALIFAX ELEMENTARY SCHOOL**

**KAYNE BEAUDRY, PRINCIPAL**

Halifax Elementary School is home to 573 students in Kindergarten through Grade 6, which is down a little from the previous year. Our school provides all students with a rigorous academic program based on the current Massachusetts Curriculum Frameworks. Classroom size varies between 15 and 25 students this school year. Our classrooms provide an inclusion model to meet the diverse needs of children in the least restrictive environment, but we also provide out-of-class instruction when necessary. Classroom teachers, special education teachers, and paraprofessional teachers work in collaboration with one another to deliver quality instruction to all students. All students in Kindergarten through Grade 6 receive weekly specialist instruction in Art, Music, Physical Education, Library and Computer. HES also provides children with an opportunity to participate in chorus, after-school band and art, and health classes. These experiences play an integral role in the complete education for all children.

One of the most notable events of 2020 was the widespread Coronavirus pandemic that impacted the entire globe; shutting down schools, colleges and universities, the economy, and claiming thousands of lives. Our students, staff, and families had to quickly adapt to this life-changing event in order to continue to provide an education, meals, and some type of normalcy in a not so normal situation.

In early spring of 2020, our students and staff had to switch to remote learning full time until the end of the school year in June. Education along with daily life changed dramatically in a matter of days and weeks. The HES community adapted quickly and adjusted teaching practices to full remote learning and providing meal pick-up and delivery. Our community came together supporting each other as we always do to make the best of a terrible situation. The school, police, fire, health agents, and town employees banded together to provide support to members in our community.

Unfortunately, COVID continued into the fall of 2020 and our school committee along with guidance from school administration, MA DESE, the Board of Health, and the CDC decided to begin the 2020-2021 school year in a hybrid model. Again, our students, staff, and families stepped up to the plate when faced with the enormous challenge of opening schools safely amidst a global pandemic. The School Committee voted to add several substitute classroom teachers, a building substitute, and a substitute custodian to assist with the new health and safety regulations; along with Chromebook devices for every student and staff member funded under the CARES Act. We have successfully delivered a high-quality level of instruction for our students in the hybrid model since the first day of school in mid-September and continue to do so in 2021.

We continue to provide a full day Kindergarten program for our students and a Kindergarten Countdown Program which enables parents and incoming Kindergarten students a smooth transition to kindergarten.

In providing the best educational experience for all of our students, we have a strong support team, which includes the services of a full time School Psychologist, School Adjustment Counselor, Behaviorist, two Reading Specialists, a Math Interventionist, a Speech Language Pathologist, two part time Title 1 Tutors, and part time Occupational and Physical Therapists. We also have a district K-6 Curriculum Coordinator who works closely with each elementary school in the district to develop and enrich our current curriculum. All grades use English Language Arts and Mathematics curriculum to connect with the Massachusetts Curriculum Frameworks Standards. Frequently analyzing assessment data, administration and teachers collaborate to refine, revise, and strengthen teacher instruction to maximize student learning.

Communication between home and school continues to be a high priority to keep families and the community consistently informed and involved. SLRSD began using a new platform to communicate with families called Parent Square to alert parents of important events, announcements, and other messages that need to be communicated. We also send all school email messages to deliver similar needs and are always updating our school website as well (hes.slrsd.org).

We continue to utilize our own Halifax Elementary School Facebook Page that connects the community to our classrooms and keeps parents informed about school events and daily updates of school news. Teachers are strongly encouraged to use Parent Square, classroom websites and email to communicate with parents. These various methods are great ways for parents and students to access school information.

Looking towards future success in the area of technology, we continue to make improvements to our building needs for staff and students. In pursuit of academic excellence, technology is an essential learning tool. All classrooms have the use of SMART board technology, and document cameras for classroom instruction. All students from Kindergarten through Grade 6 have weekly instruction in the computer lab and utilize the STEM lab and Chromebook carts for classroom projects using Google Drive. Working with our district technology director, we’ve added several iPads and Chromebooks to classrooms. In Grades 2 through 6 all of our students are 1-to-1 with Chromebooks and students in K and 1 have access to both iPads and Chromebooks on a daily basis. As we move forward, we will continue to look at our technology plan to meet the ongoing needs of our students and staff.

The Halifax community has invested heavily in restoring Halifax Elementary over the last three years. We installed a new Fire Suppression System over the summer of 2019. In 2017, Halifax voters approved a $7.2 million Proposition 2 ½ debt exemption to repair the roof, windows, doors, and siding to the Halifax Elementary School. In order to help defray the costs, the Town received a grant from the Massachusetts School Building Authority (MSBA), which paid for approximately $3,456,262 of the cost. The roof was completed in November 2017 and the remainder of the job was completed in August 2019.

The Halifax Elementary School has a very active and supportive Parent Teacher Organization (PTO). We are very grateful for their continued support and efforts which directly benefit our students. This group of highly committed parents generously donate their valuable time and effort to support our student programs and activities. They provide our school with many programs, activities, and fundraising opportunities that include Docent Art, Halloween Social, Santa’s Breakfast, Are you Smarter Than a 5th Grader, Catalogue Fundraising, and the Scholastic Book Fairs to name a few.

The School Council, which is comprised of the school principal, teachers, parents and a community member creates the Halifax Elementary School Improvement Plan. We continue to make progress with our MCAS scores in both English Language Arts, Mathematics, and fifth grade Science. The school faculty and administration continue to be committed to our students’ success in all grades.

We are pleased to be connected with many resources in our town including the Holmes Public Library which is physically attached to our building. The Halifax Fire Department and Police Department provide our students with an active school safety plan, fire safety classes, and Stop the Bleed Training. The Police Department also volunteers their time to assist in traffic departure during school events and bus dismissal. Officers are also visible periodically in school to connect with students during the day to strengthen our community partnership. As we do every year, our students and staff continued to work closely with the Halifax Council on Aging and the Halifax Historical Society to stay tightly connected with the HES Community and continue to expand our relationships.

Our school lunch program continues to serve healthy choices for our students. In addition to lunch, we now offer breakfast for students each morning as well. We are pleased to provide parents with a convenient, easy and secure online prepayment service to deposit money into student school meal accounts at any time. This service also provides the parent with the ability to view their child’s account balance on MySchoolbucks.com. By having money in each child’s account prior to entering the cafeteria, we find the lunch lines move along much faster, allowing more time for the students to enjoy their lunch. Also, parents can print out copies of their child’s eating history.

Halifax Elementary School focuses on providing all students with a safe and nurturing environment in which they can grow and learn. In pursuit of academic excellence, we look to the year ahead with much promise. We continue to remain focused on improvement and finding ways to achieve the success of each and every student in Halifax.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **HALIFAX SCHOOL COMMITTEE** | | | | |
| **2019 – 2020 OPERATING BUDGET** | | | | |
| **FINAL CLOSEOUT TRIAL BALANCE** | | | | |
|  |  |  |  |  |
|  |  | TOTAL | TOTAL |  |
|  |  | AVAILABLE | EXPENDITURES | BALANCE |
| REGULAR DAY | |  |  |  |
|  |  |  |  |  |
| 1100 | SCHOOL COMMITTEE | 23,975.00 | 24,535.46 | -560.46 |
| 1200 | SUPERINTENDENT'S OFFICE | 161,527.00 | 160,350.24 | 1,176.76 |
| 2200 | PRINCIPAL'S OFFICE | 286,580.11 | 285,575.55 | 1,004.56 |
| 2300 | TEACHING | 3,051,656.30 | 3,024,296.05 | 27,360.25 |
| 2350 | PROFESSIONAL DEVELOPMENT | 22,500.00 | 17,195.91 | 5,304.09 |
| 2400 | TEXTBOOKS | 81,000.00 | 114,828.38 | -33,828.38 |
| 2450 | INST. HARD & SOFTWARE | 61,435.00 | 61,944.27 | -509.27 |
| 2500 | LIBRARY | 67,285.00 | 66,561.97 | 723.03 |
| 2600 | AUDIO VISUAL | 10,800.00 | 9,848.63 | 951.37 |
| 3100 | ATTENDANCE | 75.00 | 0.00 | 75.00 |
| 3200 | HEALTH | 73,986.00 | 75,740.39 | -1,754.39 |
| 3300 | TRANSPORTATION | 317,926.00 | 282,265.50 | 35,660.50 |
| 3400 | FOOD SERVICE | 0.00 | 0.00 | 0.00 |
| 4110 | CUSTODIAL | 240,370.00 | 247,592.81 | -7,222.81 |
| 4130 | UTILITIES | 147,400.00 | 98,849.68 | 48,550.32 |
| 4210 | MAINTENANCE/GROUNDS | 1,000.00 | 638.00 | 362.00 |
| 4220 | MAINTENANCE/BUILDINGS | 121,000.00 | 96,908.29 | 24,091.71 |
| 4229 | BUDGET OFFSET - RM RENTAL | 0.00 | 0.00 | 0.00 |
| 4230 | MAINTENANCE/EQUIPMENT | 1,000.00 | 0.00 | 1,000.00 |
| 7300 | ACQUISITION/EQUIPMENT | 5,000.00 | 4,171.93 | 828.07 |
| 7400 | REPLACEMENT/EQUIPMENT | 8,000.00 | 0.00 | 8,000.00 |
| **TOTAL REGULAR DAY** | | **$4,682,515.41** | **$4,571,303.06** | **$111,212.35** |
|  |  |  |  |  |
| SPECIAL EDUCATION | |  |  |  |
| 2210 | SUPERVISION | 61,172.88 | 58,223.90 | 2,948.98 |
| 2230 | TEACHING | 677,763.16 | 670,146.93 | 7,616.23 |
| 2270 | GUIDANCE | 96,275.00 | 96,191.78 | 83.22 |
| 2280 | PSYCHOLOGICAL SERVICES | 141,421.00 | 115,589.36 | 25,831.64 |
| 2330 | TRANSPORTATION | 498,000.00 | 459,446.25 | 38,553.75 |
| 2900 | PROGRAMS WITH OTHERS | 1,789,377.00 | 1,788,840.98 | 536.02 |
| **TOTAL SPECIAL EDUCATION** | | **$3,264,009.04** | **$3,188,439.20** | **$75,569.84** |
|  |  |  |  |  |
| **GRAND TOTAL** | | **$7,946,524.45** | **$7,759,742.26** | **$186,782.19** |
|  | |  |  |  |
| 9320 | VOCATIONAL | 244,719.00 | 190,581.53 | 54,137.47 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  | **Halifax Graduation List 2020** | | |  |
|  |  | **Silver Lake Regional High School** | | |  |
|  |  |  |  |  |  |
|  | Adam Christopher Abacherli | | Michaela O'Brien Gravinese |  | Kevin Matthew McDonnell |
|  | Abigail Patricia Anspach |  | Jack Benjamin Greenwood |  | Makayla Ellen Michaels |
|  | Kimberley Jill Balerna |  | Jordan Brenna Healey | \* | Lauren Grace Moran |
| \* | Jacqueline Rose Beatrice |  | Kendall Reese Healey |  | Jillian Claire Morrissey |
|  | Lindsey Claire Bernasconi |  | Morgan Claire Healey |  | Chace Nicholas Mullen |
|  | Kaitlyn Marie Berry |  | Kurt James Henderson |  | Kayla Marie O'Connor |
|  | Aidan Richard Boltz |  | Jayson Thomas Herman |  | Jacob James Oliveira |
| \*† | Cross Kenneth Boudreau | \* | Katherine Anne Hickey |  | Mark Robert Oliveri |
|  | Connor William Burgess |  | Nolan Richard Hughes |  | Michael Alan Pacheco |
|  | Jazlin Karen Cahill |  | Adam Averill Huntress |  | Steven Petta |
|  | Matthew Joseph Carey |  | Hailey Anne Huntress |  | Michael James Quigley |
|  | Jacob Nathaniel Cohen |  | Kaitlyn Belle Jenkins |  | Jenna Patricia Ripley |
|  | Jordan Nicole Conroy |  | Michael Robert Jerome |  | Kody Donald Robinson |
|  | Jude Corkren |  | Jack Eric Jordan |  | Trevor James Rossini |
|  | Angelina Sophia Cross |  | Dylan Christopher Justice |  | Nadalee Grace Samia |
|  | Audrey Nicole Cushman |  | Angela Marie Kelley |  | Makayla Rose Savastano |
|  | Josselyn Lee Devine |  | Destiny Monique Knight |  | Jack Kimball Schatzl |
|  | Ava Nevaeh Diehl | \* | Kayla Marie Knudsen |  | Robert Thomas Shields |
|  | Matthew Francis Dobbins |  | Ryan Michael Laliberte |  | Brianna Serena Smith |
|  | Anthony Joseph Donelan | \* | Dylan Adley Landers |  | Julianna Nicole St. James |
| \* | Jennifer Michele Donohue |  | Jayden Logan William Libby |  | Arianna Elizabeth Sylvester |
|  | Davi Borges Dos Santos |  | Jonathan Raymond Livingston |  | Taron Silvio Talarico |
|  | Joshua Edward Elliott |  | Tatum Elizabeth Logan |  | Jacob Matthew Twomey |
|  | Christopher Matthew Ellis |  | John Andrew Makepeace |  | Jennifer Lee Vinton |
|  | Ryan Griffin Feight |  | Liseli Mbikusita Mando |  | Noah Lawrence Watts |
|  | Keith William Feurtado |  | Tyler Joseph Mason |  | Jake Thomas Wilmarth |
|  | Paige Joslyn Flint | \* | Margaret Emily McCarthy | \* | Emily Summer Yelverton |
| \*† | Courtney Brooke Garland |  | Ryan George McCarthy |  |  |
| \* | Gianna Louise Gioscia |  | Caeli Shea McCullough |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| \* denotes NHS | |  |  |  |  |
| † denotes outstanding service to class | | | | | |
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**SUPERINTENDENT OF SCHOOLS**

**JILL A. PROULX, PH.D.**

The Silver Lake Regional School District and Superintendency Union 31 School District serves the towns of Halifax, Kingston, and Plympton. The school systems work cooperatively to best meet the needs of all 3,517 students through the continued support of the towns during unprecedented challenges.

2020 brought some administrative changes to the districts. Superintendent Joy Blackwood retired at the end of January 2020 after 14 years in the district. On February 1, 2020 I became the Superintendent of Schools and Mr. Ryan Lynch became the Assistant Superintendent. Ryan was a former high school ELA Teacher, Curriculum Coordinator and Middle School Principal. Our facilities Director Cara Diegoli resigned in June and Matt Durkee became our new Facilities Director. Matt was the Head Custodian at Halifax Elementary school. We are excited to welcome the both of them to the Silver Lake Community.

In March of 2020 the schools, our communities, the state, the nation and the world faced a pandemic. On March 13, 2020 Silver Lake Schools were closed for in person learning due to COVID-19. Among our first steps was the cleaning and closure of buildings, establishing online enrichment opportunities for students across all grades and all departments per state guidance as well as establishing a free lunch program for three towns including delivery. To support this new remote learning environment our staff deployed over 700 Chromebooks to students. Working closely with the three towns and emergency management teams our staff and school committees ensured the continuation of meals for the food insecure. Faculty and staff mobilized to create educational continuity through the use of familiar and new technology tools. As weeks turned into months following updated state guidance and regulations, a more robust remote learning plan was created and shared with our students and communities. The plan was created in accordance with the guidance provided by the Department of Elementary and Secondary Education (DESE) on March 30, 2020. District leadership, principals, teachers, coordinators, association leadership, and department chairs worked to design these expectations during unprecedented conditions and numerous uncertainties. The plan placed learning, equity, flexibility, and compassion at its core. The plan was also designed to meet regulatory requirements for students on 504 plans and I.E.P.s.

As the school year ended the schools were faced with financial uncertainty. This led to notifications of a reduction in force and non-renewal for 18 Silver Lake, Halifax, and Kingston staff. Town meetings were postponed until late summer/early fall. Thanks to the support of the towns, all positions were restored in August. In addition, it allowed us to hire a part time Nurse Leader. Retired School Nurse, Carol Beck rejoined us in the fall and her leadership and medical expertise has been a valuable resource during this health crisis. Through the CARES Act, protective equipment, additional Chromebooks, air testing, and several positions were funded for the fall semester.

Over the summer, we issued additional surveys, held elementary and secondary working groups. These groups created preliminary plans and ultimately recommended a hybrid model for our fall return based upon its feasibility. We appreciate the time and effort our stakeholders have put into both groups. The School Nutrition Director and cafeteria staff as well as volunteers continued to provide meals to children in all of our communities. Our tech staff worked to prepare devices and created a plan for fall redeployment. Our facilities director and maintenance/custodial staff prepared our buildings and provided important insights and building updates related to safety from signage to ventilation. Air surveys were conducted in all of our schools and repairs were done where necessary.

We followed CDC and DESE guidance regarding safety measures. The comprehensive plans were reviewed, debated, and discussed in multiple public school committee meetings prior to their approval. On August 10th, the plan was submitted to the state.

The Halifax, Kingston, and Silver Lake School Committees voted that schools would reopen in the hybrid model. The Plympton School Committee approved a hybrid model with a phased-in start to begin the 2020-2021 school year.

The Reopening Plan outlined how the work of our schools would continue this fall, whether it was in a full-time in-person model, in a hybrid model, or in a full remote model. Uncertainty around the trajectory of the virus continued, so we needed to be prepared for all three models. The three models would allow us to move into remote, hybrid or full return based upon local metrics, CDC guidance and our local board of health agents.

Several considerable constraints limited how we could return to school in the fall. For safety and health reasons, buses could run only at one-third of their capacity. Our buildings could not accommodate all of our students with six feet of social distancing. Due to health and safety concerns, not all of our staff could return to school to serve students in person.

These operational, financial, and facilities constraints lead us to recommend starting the year in a hybrid model. Only in the hybrid model could we transport our students under the new guidelines. Once students were in the building, the hybrid model provided the best way for students to be able to safely distance at lunch and learn throughout the day with social distancing.

The hybrid model was not necessarily how we would learn all year, but it was the best model to start, given the factors limiting us at this time. Had the trajectory of the virus improved and our mitigation efforts continued to work, we planned to transition to our full-time in-person model. And we had a full remote model if conditions had taken a negative turn.

The in-person reopening model introduced new health and safety requirements, including requirements for wearing masks, physical distancing in schools, improvements to facilities and operations, and new safety requirements on buses. Our in-person plan used six-feet of social distancing wherever possible so that families could make the best decision for their learners, families had the option to select the full remote model if that was best for the health and safety of their student(s) and family. Our hybrid model recognized that a subset of our students required more in-person learning based on their needs or services they require (“Cohort D”), so we created a cohort of students and staff that learn in person Monday, Tuesday, Thursday, and Friday. Our Special Education Director and staff, English Language Learner staff, and counselors helped to inform the students eligible to participate in Cohort D using DESE guidelines.

The hybrid model of learning provided both in-person learning and remote learning. Most students attended two days per week: Monday and Tuesday or Thursday and Friday. As part of the hybrid model, students with complex or significant needs were prioritized for four days of in-person learning. Students in the same family or household were placed in the same cohort (or group) to make it more manageable for families. In the hybrid model, Wednesdays were a remote learning day. This allowed for separation between groups of students and additional time to clean and sanitize buildings. On Wednesdays, staff participated in professional development and provided live synchronous instruction during part of the day. The Commissioner’s change in the length of the school year from 180 days to 170 days provides the time for this professional development.

The policy subcommittee met to discuss numerous new policies that were deemed necessary under the conditions created by COVID--including a policy related to face coverings/masks. Central office administrators, principals, coordinators, and department chairs and staff planned safety and technology training that was necessary to prepare for the upcoming school year.

Based upon survey feedback and the input of principals, coordinators and technology staff, Assistant Superintendent Lynch compiled a professional development/training schedule for our first 11 days of school. Social distancing protocols were in effect for all in person training. Our nursing staff provided their expertise with regards to safety training and important communications to families to prepare students for their return to school.

School reopened on September 16, 2020. The schools communicated regularly with DESE, the local board of health departments and the state department of health with each reported case and to facilitate contact tracing.

Due to the number of devices used by students and staff and the number of technology support requests an additional technology paraprofessional was hired in November.

As 2020 draws to a close, we wanted to thank our towns for their support during these difficult times. We recognize and commend the strength, courage, and determination of our parents, staff, and students**.** Our communities have persevered in this uncharted crisis. We recognize that while the virus may have physically distanced us, it provided the opportunity to unite as a community to overcome adversity. Perhaps the greatest lesson in all of this is that by working together we can, and will, prevail. Tenacity, persistence, and effort are important life skills; and when coupled with kindness and care, they are unstoppable.

This shared experience has strengthened our resolve to work together to improve upon our efforts and to ensure thatall studentsare safe, supported and loved.

With sincere appreciation for your support,

Jill A. Proulx, Ph.D.

Superintendent of Schools

**SILVER LAKE REGIONAL HIGH SCHOOL**

**MICHAELA S. GILL, PRINCIPAL**

Despite the uncharted and difficult times since the beginning of the COVID-19 Pandemic, the staff and students at Silver Lake Regional High School continue to strive for achievement and excellence in all areas. We continue to provide strong academic programs, rigorous courses, a multitude of extra-curricular offerings--most of which are now offered virtually.

The student support team reviews assessment data and strives to identify ways to support all students to improve. It is the collective goal of all of our teachers, department chairpersons, curriculum coordinators and administration for every student to meet or exceed expectations for the Next Generation MCAS test. Due to COVID-19 and the nationwide school closing last spring, schools in Massachusetts did not administer the Spring MCAS exams.

The Class of 2020 met the graduation requirements set forth by the Silver Lake Regional School Committee and on May 30, 2020 were declared graduated. A more formal ceremony was held later in the summer on August 7, 2020. Members of the Class of 2020 received over $161,000 in local scholarships and awards. Many students also received additional scholarships granted directly from the colleges and universities they enrolled in.

In May 2020, 215 students took 442 Advanced Placement exams. The average score across 17 AP exams was 3.48! Our students are successful outside of the classroom as well. Members of the student body participate in extracurricular activities such as student government, class council, clubs and service organizations, National Honor Society, music, drama, and athletics.

At Silver Lake Regional High School, we believe in the success of each and every student. We work together as a staff to support our students in a safe learning environment built on trust and respect for one another.

**SILVER LAKE REGIONAL MIDDLE SCHOOL**

**JAMES E. DUPILLE, PRINCIPAL**

This is a historic time at Silver Lake Regional Middle School. Our academic program continues to adjust to the needs of our students and communities. As we continue to adjust and grow our academic programming, our focus remains on student achievement and maximizing growth for all students.

All departments are working on writing to text, common assessments, and evaluating student data. Each department will be incorporating literacy, numeracy, and interdisciplinary units into their curriculum.

Also, we expanded our program of studies to include the following new courses at SLRMS for 2020:

* Ancient Civilizations II
* United States and Massachusetts Government and Civic Life
* Computer Science for Innovators and Makers (Grade Eight Elective)

To communicate effectively with our community, we continue to utilize and expand the use of ParentSquare our communication platform. We use the ParentSquare messaging system to alert all homes of important events or announcements. Also, each faculty member has an email account and a phone extension to facilitate communication with parents. Each teacher is encouraged to have their own website. We publish a summer newsletter, a monthly parent information letter, schedule six days for parent conferences, and encourage parents to access PowerSchool regularly.

In addition to the pursuit of academic excellence, students participate and make a difference in a variety of ways beyond the classroom. Over 90% of the student body participates in extra-curricular activities or athletics at SLRMS. Our musical and dramatic productions continue to inspire.

Our goal at SLRMS is to provide all students with a safe and nurturing environment in which they can learn and grow. We remain focused on our *Core Values of Respect, Responsibility, and Academic Excellence,* embracing the theme of *One World, One School, and One Family* as a school community.

**SILVER LAKE REGIONAL SCHOOL COMMITTEE**

The year 2020 will be remembered by many of us as a year with unprecedented challenges that required extremely unique actions in response. We have had to adapt, change, and abandon much of what we perhaps took for granted. The Silver Lake Regional Middle and High Schools were not immune to impacts of this uncertain environment.

At the beginning of 2020, we bid farewell to Superintendent Joy Blackwood who, during her 13-year tenure, served as both Assistant Superintendent and subsequently as Superintendent. Joy advanced our District in many ways and was a devoted public servant to our communities. Her retirement opened the door for her Assistant Superintendent, Dr. Jill Proulx to take the reins as our new Superintendent. Within just a couple of weeks of Dr. Proulx stepping into her new role, our District and the world at large would be faced with the Covid-19 pandemic and be forced to deal with the dramatic impacts it would have on our way of life, including education as we had known it to-date.

Our Committee, Administration, and the entire staff of both schools had to work as a team to review new requirements, evaluate our current structure from every angle, and reinvent the entire process of educating our students. I cannot emphasize enough the thought, time, and energy dedicated to this by all those involved.

The pandemic forced us to develop three plans for educating our students: Full Remote, Hybrid, and In-Person Learning. Each option had its positive aspects as well as challenges and drawbacks. After much discussion and surveying of both parents and staff, a decision to begin the year in the “Hybrid” model was approved by the Committee. This model allows students to experience learning from within the school buildings two days per week and from home the remaining three days. Students in our Special Education program are able to attend in-person full-time. All staff, in particular our teachers, had to quickly become experts with respect to utilizing technology in new ways to educate all our students. Again, I cannot over emphasize the monumental undertaking this was.

The Committee would like to thank the three Towns in our District for their ongoing and open communication and support during these difficult months. The partnership between us had never been put to the test more so and has never been stronger. In particular we would like to thank the Towns of Halifax and Kingston for funding additional in-building substitute teachers and additional custodial staff greatly needed to augment our needs in response to the Covid-19 crisis.

We would also like to acknowledge and thank State Representative Kathleen LaNatra for successfully initiating a bill in the Legislature and receiving $146,000 in CARES Act funding for our schools. These funds were greatly needed to purchase additional technology equipment in support of our students learning remotely.

The Silver Lake Regional School Committee is focused on the education and overall well-being of our students, as well as the well-being of our staff. Our goal is to migrate to the optimal model which is to have all students back in the classrooms full time. We hope to achieve this goal as soon as possible, while balancing it against the ongoing evolution of the pandemic and the health data of our three communities. We welcome all residents to join meetings as they occur or view the recordings. It is an excellent way to be an active member of our school community. Wishing everyone a healthy and happy 2021!

Respectfully submitted,

Paula Hatch, Chair

Eric Crone, Vice-Chair

Leslie-Ann McGee, Secretary

Michael Antione, Assistant Treasurer

Gordon Andrews, Legislative Agent

Edward Desharnais

Christopher Eklund

Lukasz Kowalski

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SILVER LAKE REGIONAL SCHOOL DISTRICT** | | | | |
| **2019 – 2020 OPERATING BUDGET** | | | | |
| **FINAL CLOSEOUT TRIAL BALANCE** | | | | |
|  |  |  |  |  |
|  |  | TOTAL | TOTAL |  |
|  |  | AVAILABLE | EXPENDITURES | BALANCE |
| REGULAR DAY | |  |  |  |
| 1100 | SCHOOL COMMITTEE | 139,850.00 | 132,535.50 | 7,314.50 |
| 1200 | SUPERINTENDENTS' OFFICE | 1,074,144.00 | 1,091,071.84 | -16,927.84 |
| 2100 | SUPERVISION | 810,529.41 | 806,587.80 | 3,941.61 |
| 2200 | PRINCIPAL'S OFFICE | 932,081.78 | 944,024.99 | -11,943.21 |
| 2300 | TEACHING | 10,827,714.14 | 10,802,674.30 | 25,039.84 |
| 2350 | PROFESSIONAL DEVELOPMENT | 72,100.00 | 58,899.04 | 13,200.96 |
| 2400 | TEXTBOOKS | 75,126.00 | 67,963.29 | 7,162.71 |
| 2450 | INST. HARD & SOFTWARE | 341,830.00 | 340,160.15 | 1,669.85 |
| 2500 | LIBRARY | 209,217.04 | 198,286.65 | 10,930.39 |
| 2600 | AUDIO VISUAL | 11,207.00 | 4,954.45 | 6,252.55 |
| 2700 | GUIDANCE | 1,141,287.50 | 1,109,426.56 | 31,860.94 |
| 3200 | HEALTH | 142,786.00 | 176,649.52 | -33,863.52 |
| 3300 | TRANSPORTATION | 1,102,315.40 | 1,023,401.82 | 78,913.58 |
| 3400 | FOOD SERVICES | 63,335.00 | 63,335.00 | 0.00 |
| 3500 | ATHLETICS | 47,100.00 | 54,982.50 | -7,882.50 |
| 4110 | CUSTODIAL | 1,137,459.04 | 1,140,589.45 | -3,130.41 |
| 4130 | UTILITIES | 910,035.00 | 793,999.78 | 116,035.22 |
| 4210 | MAINTENANCE/GROUNDS | 104,000.00 | 146,056.76 | -42,056.76 |
| 4220 | MAINTENANCE/BUILDINGS | 448,375.00 | 560,243.92 | -111,868.92 |
| 4230 | MAINTENACE/EQUIPMENT | 178,866.33 | 163,609.68 | 15,256.65 |
| 5100 | EMPLOYEE BENEFITS | 966,657.35 | 962,306.93 | 4,350.42 |
| 5200 | INSURANCE | 3,352,339.00 | 3,047,356.66 | 304,982.34 |
| 5300 | LEASE | 8,400.00 | 8,380.08 | 19.92 |
| 5400 | SHORT TERM INTEREST | 0.00 | 0.00 | 0.00 |
| 7300 | ACQUISITION/EQUIPMENT | 40,197.00 | 32,494.86 | 7,702.14 |
| 7400 | REPLACEMENT/EQUIPMENT | 59,020.00 | 51,719.00 | 7,301.00 |
| **TOTAL REGULAR DAY** | | **24,195,971.99** | **23,781,710.53** | **414,261.46** |
|  |  |  |  |  |
| SPECIAL EDUCATION | |  |  |  |
| 2210 | SUPERVISION | 309,893.00 | 294,621.34 | 15,271.66 |
| 2230 | TEACHING | 1,309,982.40 | 1,307,020.61 | 2,961.79 |
| 2280 | PSYCHOLOGICAL SERVICES | 25,507.00 | 87,136.49 | -61,629.49 |
| 2330 | TRANSPORTATION | 151,000.00 | 172,390.00 | -21,390.00 |
| **TOTAL SPECIAL EDUCATION** | | **1,796,382.40** | **1,861,168.44** | **-64,786.04** |
|  |  |  |  |  |
| **GRAND TOTAL** | | **25,992,354.39** | **25,642,878.97** | **349,475.42** |

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| --- | --- | --- | --- | --- | --- |
| **SILVER LAKE REGIONAL SCHOOL DISTRICT** | | | | | |
| **ANALYSIS SCHEDULE of CHANGES in GENERAL FUND – FUND BALANCE** | | | | | |
| **UNAUDITED** | | | | | |
| **JUNE 30, 2020** | | | | | |
|  | | | | | |
|  | | **Undesignated Fund Balance** | **FB Reserved Encumbrances** | **Designated for**  **Capital Improvements** | **Total General Fund Balance** |
|  | |  |  |  |  |
| **District Balance as of 6/30/19** | | **$936,757** | **$167,700** | **$866,515** | **$1,970,972** |
|  | |  |  |  |  |
| **Revenues** | |  |  |  |  |
|  | Member town assessments | 18,113,800 |  |  | 18,113,800 |
|  | Tuition charges | 328,706 |  |  | 328,706 |
|  | Charges for services | 821,929 |  |  | 821,929 |
|  | Departmental and other | 345,329 |  |  | 345,329 |
|  | Interest | 32,918 |  |  | 32,918 |
|  | Intergovernmental |  |  |  |  |
|  | Chapter 70 | 7,406,666 |  |  | 7,406,666 |
|  | Regional transportation aid | 717,177 |  |  | 717,177 |
|  | Amounts received from Pembroke | 116,907 |  |  | 116,907 |
|  | **Total Revenues** | **$27,883,432** |  |  | **$27,883,432** |
|  |  |  |  |  |  |
| **Appropriations & Adjustments:** | |  |  |  |  |
|  | close prior year encumbrances | 167,700 | (167,700) |  |  |
|  | setup fiscal year 2020 carryover encumbrances | (265,536) | 265,536 |  |  |
|  | close unexpended capital articles | 42,190 |  | (42,190) |  |
|  | setup FY2021 capital articles | (766,250) |  | 766,250 |  |
|  | **Subtotal** | **($821,896)** | **$ 97,836** | **$724,060** |  |
|  |  |  |  |  |  |
| **Expenditures** | |  |  |  |  |
|  | Administration | 1,229,425 |  |  | 1,229,425 |
|  | Instructional services | 15,999,760 |  |  | 15,999,760 |
|  | School services | 2,555,235 |  |  | 2,555,235 |
|  | Operations and maintenance | 1,642,075 |  |  | 1,642,075 |
|  | Employee benefits & other charges | 4,081,592 |  |  | 4,081,592 |
|  | Capital outlay | 84,214 |  | 807,895 | 892,109 |
|  | Debt service | 1,513,218 |  |  | 1,513,218 |
|  | **Total Expenditures** | **$27,105,519** |  | **$807,895** | **$27,913,414** |
|  |  |  |  |  |  |
|  | **Net Change** | **($43,983)** | **$97,836** | **($83,835)** | **($29,982)** |
|  |  |  |  |  |  |
|  | **District Balance as of 6/30/20** | **$892,774** | **$265,536** | **$782,680** | **$1,940,990** |

**SILVER LAKE REGIONAL SCHOOL DISTRICT**

**COMBINED SCHEDULE OF ASSETS, LIABILITIES**

**AND FUND EQUITY**

**ALL FUND TYPES AND ACCOUNT GROUPS - UMAS BASIS**

**JUNE 30, 2020**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **GOVERNMENTAL FUND** | | **FIDUCIARY** | **ACCOUNT** | **TOTAL** |
|  | **TYPE** | | **FUND TYPE** | **GROUP** |  |
|  | **General** | **Special Revenue** | **Trust & Agency Accounts** | **General**  **Long-term** **Debt** | **June 30, 2020** |
| **ASSETS** |  |  |  |  |  |
| Cash & cash equivalents | 3,569,788.00 |  | 466,470.00 |  | 4,036,258.00 |
| Investments |  |  | 133,648.00 |  | 133,648.00 |
| Receivables: |  |  |  |  | 0.00 |
| Other receivables | 218,091.00 |  | 486.00 |  | 218,577.00 |
| Due from other governments | 235,638.00 |  |  |  | 235,638.00 |
| Due from other funds |  | 166,867.00 |  |  | 166,867.00 |
| Amounts to be provided for payment of bonds |  |  |  | 8,665,000.00 | 8,665,000.00 |
| **Total Assets** | **$4,023,517.00** | **$166,867.00** | **$600,604.00** | **$8,665,000.00** | **$13,455,988.00** |
|  |  |  |  |  |  |
| **LIABILITIES** |  |  |  |  |  |
| Accounts payable | 607,699.00 |  |  |  | 607,699.00 |
| Accrued payroll & withholdings | 1,069,765.00 |  |  |  | 1,069,765.00 |
| Due to other funds | 165,867.00 |  | 1,000.00 |  | 166,867.00 |
| Agency funds |  |  | 181,330.00 |  | 181,330.00 |
| Bonds payable |  |  |  | 8,665,000.00 | 8,665,000.00 |
| Vacation & sick leave liability | 239,196.00 |  |  |  | 239,196.00 |
| **Total Liabilities** | **$2,082,527.00** |  | **$182,330.00** | **$8,665,000.00** | **$10,929,857.00** |
|  |  |  |  |  |  |
| **FUND EQUITY** |  |  |  |  |  |
| Reserved for encumbrances | 265,536.00 |  |  |  | 265,536.00 |
| Reserved for continuing appropriations | 782,680.00 |  |  |  | 782,680.00 |
| Excess & Deficiency/Undesignated fund balance | 892,774.00 | 166,867.00 | 418,274.00 |  | 1,477,915.00 |
| Undesignated fund balance |  |  |  |  |  |
| **Total Fund Equity** | **$1,940,990.00** | **$166,867.00** | **$418,274.00** |  | **$2,526,131.00** |
|  |  |  |  |  |  |
| **Total Liabilities and Fund Equity** | **$4,023,517.00** | **$166,867.00** | **$600,604.00** | **$8,665,000.00** | **$13,455,988.00** |

**SILVER LAKE REGIONAL SCHOOL DISTRICT**

**STATEMENT OF PERMANENT DEBT**

**2019-2020**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | YEAR OF | YEAR OF | ORIGINAL | PRINCIPAL |
| PURPOSE | ISSUE | MATURITY | ISSUE | OUTSTANDING |
|  |  |  |  |  |
| MIDDLE SCHOOL CONSTRUCTION | 2015-2016 | 2025-2026 | 11,104,000.00 | 4,160,000.00 |
| HIGH SCHOOL CONSTRUCTION | 2009-2010 | 2026-2027 | 9,044,000.00 | 4,505,000.00 |

\* \* \* \* \* \* \* \* \* \* \* \* \* \* \* \* \* \* \* \* \*

**SILVER LAKE REGIONAL SCHOOL DISTRICT**

**CONSTRUCTION COSTS**

**2019-2020 BUDGET**

|  |  |
| --- | --- |
| SUMMARY OF TOWN ASSESSMENTS |  |
|  |  |
| TOWNS | TOTAL |
|  |  |
| Halifax | $475,150.30 |
| Kingston | $851,941.45 |
| Plympton | $186,125.75 |
|  |  |
| TOTAL | $1,513,217.50 |
|  |  |
| CONSTRUCTION |  |
| Middle School & High School |  |
|  |  |
| Principal Due | $1,160,000.00 |
| Interest Due | $353,217.50 |
|  |  |
| TOTAL PRINCIPAL & INTEREST | $1,513,217.50 |
|  |  |
| CONSTRUCTION ASSESSMENT | $1,513,217.50 |

**INCOME – SCHOOL EMPLOYEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ABACHERLI, TRACY | $1,110.00 |  | MULLIN, LINDA | $91,605.40 |
| ABADIE, MELISSA | $52,403.79 |  | MULVEY, BRITTANY | $6,301.12 |
| ANDERSON, JESSICA | $15,057.48 |  | MURPHY, MAUREEN | $14,102.43 |
| ANTOINE, ELIZABETH | $88,965.50 |  | NICKERSON, EMILY | $15,445.86 |
| ARENEBERGER, LINDA | $475.00 |  | NICKERSON, LISA | $23,901.90 |
| BARBOSA, COURTNEY | $84,192.36 |  | NORVISH, MICHELLE | $24,164.48 |
| BAYRAMSHIAN, RICHARD | $87,044.45 |  | O'BRIEN, KATHLEEN | $15,716.02 |
| BEAUDRY, KAYNE | $112,771.16 |  | O'GRADY, ELIZABETH | $83,035.13 |
| BELCHER, GAIL | $83,722.84 |  | OLIVER, DANIELLE | $525.04 |
| BELLAO, LAUREN | $63,879.39 |  | PARKER, MEGAN | $88,039.03 |
| BELSKY, JENNIFER | $56,715.40 |  | PARSONS, RONALD | $49,573.95 |
| BERRY, KATHLEEN | $15,237.48 |  | PERKINS, ALYSSA | $88,339.03 |
| BIGHAM, KIMBERLI | $62,660.28 |  | REIDY, JENNIFER | $91,655.40 |
| BRADLEY, JULIE | $15,057.48 |  | REILLY, JOSHUA | $50,971.19 |
| BRENNER, MARLENE | $11,104.85 |  | RIZZUTO, KYLE | $7,600.00 |
| BYRNE, DERILYN | $70,021.79 |  | ROBICHAUD, JULIE | $67,914.66 |
| CAINE, DEVON | $6,549.44 |  | RUISI, STEVEN | $88,884.63 |
| CAREY, MARILYN | $855.00 |  | SARNEY, CHRISTINA | $80,074.12 |
| CHASE, STUART | $318.06 |  | SAVAGE, KATELYN | $66,354.68 |
| CICONE, KIMBERLY | $22,821.67 |  | SHAW, JESSICA | $90,198.33 |
| CLANCY, ROBERT | $20,920.67 |  | SMITH, FAITH | $12,573.95 |
| COLLINS, WILLIAM | $93,024.04 |  | SMITH, JODI | $18,398.54 |
| CROCE, JOANN | $24,253.32 |  | SPILEWSKI, WILLIAM | $52,153.08 |
| CURTIN, MARISA | $15,156.84 |  | SULLIVAN, KATHLEEN | $5,640.74 |
| CUSHING, LAURA | $60,990.91 |  | SULLIVAN, MARGARET | $31,142.76 |
| D'ANDREA, JAMIE | $68,955.23 |  | SUTTON, JENNIFER | $95.00 |
| DEGUST, KYLIE | $6,297.24 |  | TAMASCO FLYNN, LISA | $88,383.46 |
| DESALVO, DONNA | $86,808.57 |  | THIBEAULT, GAIL | $95.00 |
| DESANTES, BRIAN | $92,195.34 |  | THIBEAULT, JACQUELINE | $62,960.28 |
| DOHERTY, SHARON | $21,441.18 |  | THOMPSON, GAELAN | $311.85 |
| DONOVAN, NATALIE | $55,527.11 |  | TONELLI, ROSEMARY | $91,655.40 |
| DRAY, ROBERT | $91,290.51 |  | TROY, JOHN | $75,295.44 |
| DURKEE, MATTHEW | $33,211.17 |  | VENETO, PETER | $570.00 |
| EASTER, TIFFANY | $57,758.09 |  | VINTON, HEATHER | $88,388.94 |
| FORD, LINDA | $24,271.54 |  | WEEKS, CAITLIN | $16,568.84 |
| GALANDZI, CHRISTINE | $23,933.21 |  | WHITNEY, LISA | $90,214.95 |
| GEORGE, MELISSA | $11,400.65 |  | WILSON, JEAN | $86,234.89 |
| HEANEY, LAURIE | $69,557.23 |  | WOODMAN, CAITLIN | $53,371.49 |
| HOWE, SCOTT | $74,551.44 |  |  |  |
| JOSSELYNN, KRISTINA | $67,493.86 |  |  |  |
| KAETZER, MATTHEW | $91,290.51 |  |  |  |
| KENNEY ELLEN | $53,641.96 |  |  |  |
| LASEK, LORRAINE | $89,119.51 |  |  |  |
| LAVOIE, KRISTEN | $91,418.54 |  |  |  |
| LECLAIR, BETH | $475.00 |  |  |  |
| LESSARD, BRENDA | $86,653.46 |  |  |  |
| MACK, JOHN | $95.00 |  |  |  |
| MCALLISTER, HAYLEY | $11,375.15 |  |  |  |
| MCGINNIS-TROSKY, JUDEY | $90,634.54 |  |  |  |
| MCKENZIE, WILLIAM | $275.00 |  |  |  |
| MERRILL, CHRISTINA | $87,587.61 |  |  |  |
| MORSE, DEVON | $61,362.07 |  | TOTAL INCOME | $4,332,386.93 |

**INCOME – TOWN EMPLOYEES**

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| --- | --- | --- | --- | --- |
| ACEVICH, DAVID | $14,892.17 |  | FELDMAN, ROBERT | $49,095.58 |
| ACEVICH, GEORGE | $922.13 |  | FERGUSON, RICHARD JR | $32,945.36 |
| ADDUCI, DEBORAH | $14,581.20 |  | FIRTH, JOY | $180.30 |
| ADDUCI, PAMELA | $72,010.74 |  | FITZGERALD, BRENDA | $31,058.75 |
| ANDREWS, GORDON | $1,491.21 |  | FLAHERTY, ADAM | $80,518.73 |
| ANTOINE, ELIZABETH | $350.00 |  | GALLAGHER, PAUL | $76,836.14 |
| ARCIERI, JEFF | $73,452.95 |  | GALLANT, JEAN | $67,921.43 |
| BADORE, KEITH | $58,354.74 |  | GARLAND, DEREK | $6,875.16 |
| BARBATI, JANET | $26,998.80 |  | GARLAND, KATHLEEN | $39,748.71 |
| BASILE, ANGELINA | $2,581.68 |  | GARRON, TROY | $1,491.21 |
| BASILE, JOSEPH | $1,837.21 |  | GAYNOR, BARBARA | $56,517.38 |
| BAYRAMSHIAN, RICHARD | $900.00 |  | GAYNOR, ROBERT | $8,705.44 |
| BEJARANO, ALEXANDER | $1,249.50 |  | GIBBONS, JOSEPH | $122,482.37 |
| BEJARANO, SUMMER | $165.75 |  | GILBERT, KATHRYN | $471.75 |
| BENNER, THEODORE | $114,947.31 |  | GOULSKI, GARY | $11,538.93 |
| BONCARIEWSKI, MICHAEL | $43,759.15 |  | GUIDANBONI, JAY | $16,514.45 |
| BOTTO, RYAN | $704.66 |  | GUNDERMAN, SEAN | $4,385.13 |
| BOUDREAU, ANNABELLE | $1,020.00 |  | HAPGOOD, EMILY | $331.50 |
| BOUDREAU, CROSS | $905.25 |  | HARDY, ANTHONY | $7,215.80 |
| BRODERICK, EDWARD | $10,758.86 |  | HARRIS, JOANNE | $2,071.33 |
| BUMPUS, MARIA | $33,852.56 |  | HATHAWAY, DAVID | $62,303.28 |
| BURTON, GEORGE JR | $17,306.64 |  | HAYWARD, R STEVEN | $87,377.34 |
| CALLAHAN, NOREEN | $12,373.29 |  | HAYWARD, RICHARD S | $1,207.70 |
| CALOURO, CESAR | $28,620.25 |  | HEATH, KEVIN | $1,382.23 |
| CAPRIO, WILLIAM | $108,181.36 |  | HEATH, MARION | $721.16 |
| CHAVES, JOAO | $117,030.03 |  | HEATH, STEPHEN | $25,920.03 |
| COADY, MARIE | $32,445.25 |  | HERRICK, CHRISTINE | $3,796.29 |
| COLE, LINDA | $47,784.87 |  | HERRICK, RYAN | $3,571.18 |
| COREY, WILFORD | $15,299.15 |  | HILL, MELISSA | $48,482.09 |
| CORRIER, CAROL | $750.00 |  | HINGST, ALBERT | $108,035.47 |
| CRESPI, RICHARD III | $1,121.05 |  | HOGAN, PETER | $87,603.69 |
| CROCE, JOANN | $1,080.00 |  | HOWE, SCOTT | $495.00 |
| CROWELL, DONALD | $58,993.96 |  | HUGHES, NOLAN | $144.00 |
| CUNNINGHAM, MATTHEW | $96,990.32 |  | IANNUCCI, HOLLY | $34,595.83 |
| CUOZZO, JEFFREY | $84,358.23 |  | INGLIS, ROBERT | $7,983.57 |
| CURRIE, STEPHEN | $874.47 |  | JENKINS, BRANDON | $3,532.86 |
| CUSHMAN, JOSEPH | $93,179.09 |  | JEROME, ANDREW | $10,886.89 |
| DEAN, DEBORAH | $40,707.68 |  | JOHNSTON, SUSAN | $42,859.19 |
| DELCOURT, MICHAEL | $4,915.45 |  | KAETZER, DANIELLE | $1,215.00 |
| DEROO, PATRICK | $112,518.49 |  | KAETZER, MATTHEW | $500.00 |
| DOHERTY, ROBERT | $198.60 |  | KARAS, ROBERT | $11,014.42 |
| DONNELLY, PATRICK | $10,354.96 |  | KEALEY, JUSTIN | $54,801.56 |
| DRINAN, CATHLEEN | $52,748.50 |  | KEEGAN, JAMES JR | $219.93 |
| DUBRAWSKI, ABIGAIL | $84,254.01 |  | KEEGAN, JENNIFER | $2,917.10 |
| DUCHE, TAYLOR RILEY | $765.00 |  | KELLY, KENDRA | $38,489.94 |
| DWYER, KELLY | $26,584.53 |  | KELLY, WILLIAM | $2,206.10 |
| EASTER, TIFFANY | $400.00 |  | KILLEFFER, DEBORAH | $1,484.10 |
| ELLIOTT-SMITH, ANDREW | $26,570.40 |  | KLING, BRIAN | $3,177.58 |
| ENRIGHT, STEVEN | $74,929.04 |  | LAMOUREUX, DOROTHY | $447.43 |
| EVANGELISTA, BRIAN | $242.88 |  | LAWLESS, SUSAN | $60,665.10 |
| FABROSKI, NICHOLAS | $3,117.00 |  | LITTLEFIELD, JUDITH | $23,484.98 |
| FEIGHERY, AMANDA | $5,454.81 |  | LONG, GARY | $2,738.23 |

**INCOME – TOWN EMPLOYEES**

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| --- | --- | --- | --- | --- |
| LOWDER, BRETT | $11,378.81 |  | SEEGER, KIMBERLI | $1,550.00 |
| LYCZYNSKI, ANDREW | $89,738.18 |  | SEELIG, CHARLES | $110,358.01 |
| MAHER, KYLIE | $1,096.50 |  | SELTER, MARGARET | $36,835.54 |
| MATERNA, SCOTT | $74,694.39 |  | SHAW, JESSICA | $150.00 |
| MCCARTHY, LINDA | $50,714.18 |  | SHEPPARD, ERIC | $673.50 |
| MCDERMOTT, JOSHUA | $3,779.54 |  | SHIAVONE, JOHN | $1,491.21 |
| MCDONNELL, ROBERT | $124,686.17 |  | SILVIA, LISA | $33,042.14 |
| MCGARRY, MARC | $58,898.44 |  | SIMPSON, RYAN | $82,432.16 |
| MCINTYRE, MICHELLE | $56,096.82 |  | SMITH, FAITH | $455.00 |
| MCSHERRY, PAMELA | $51,406.16 |  | SMITH, MARTHA | $26.48 |
| MERRY, HOLLY | $79,434.25 |  | SNOW, ARLANNA | $15,045.88 |
| MILLER, CATHLEEN | $522.56 |  | SNOW, JOANNE | $11,426.83 |
| MILLIAS, THOMAS | $2,982.42 |  | STEELE, LYNDSEY | $4,141.13 |
| MOORE, DAVID | $2,677.60 |  | STEELE, RICHARD | $18,743.50 |
| MOREAU, RUSSELL | $636.64 |  | STERLING, PATRICK | $124,720.12 |
| MOSLEY, AMELIA | $198.60 |  | SULLIVAN, FRANCIS | $8,411.62 |
| MULREADY, LEE | $1,898.03 |  | SULLIVAN, JOHN | $68,001.56 |
| NEAULT, DAVID | $64,550.05 |  | SWANSON, DAVID | $65,771.03 |
| NESSRALLA, BARBARA | $22,798.73 |  | SWANSON, KEITH | $91,282.39 |
| NICKERSON, LISA | $495.00 |  | THIBEAULT, JACQUELINE | $51.00 |
| NOLAN, SANDRA | $78,967.91 |  | THOMPSON, KARYN | $42,802.42 |
| NOONAN, LILLY | $114.75 |  | THOMPSON, ROBERT JR | $7,940.64 |
| O'BRIEN, JOHN JR | $14,217.00 |  | TINKHAM, RICHARD | $2,400.08 |
| O'BRIEN, KATHLEEN | $200.00 |  | TOMPKINS, CHRISTINE | $9,956.80 |
| O'GRADY, ELIZABETH | $750.00 |  | TOOHEY, LYNETTE | $10,729.26 |
| OLDING, KATHLEEN | $21,914.02 |  | TROY, JOHN | $300.00 |
| ONEILL, JOSHUA | $344.25 |  | TURNER, ROSEMARIE | $22,039.81 |
| O'NEILL, KATHLEEN | $42,697.40 |  | TYLER, COLBY | $3,138.94 |
| PALMA, WILLIAM | $2,207.41 |  | VALERY, ROBERT | $32,271.15 |
| PATTEN, ROBERT | $20,741.91 |  | VARRASO, JOSEPH | $930.75 |
| PETERSON, STEPHEN | $15,577.16 |  | VASEL, IRMA | $32,488.74 |
| PHILLIPS, DIANE | $21,485.23 |  | VINTON, KENNETH | $26.48 |
| PICCIRILLI, ROBERT | $73,428.94 |  | VIVEIROS, JASON | $125,324.80 |
| PIERCE, JAYNE | $11,857.79 |  | WALL, JUDITH | $1,141.26 |
| PITTS, JEAN | $24,085.51 |  | WATERMAN, STEVEN | $12,000.00 |
| PORCELLO, DONNA | $8,906.59 |  | WHITLEY, LISA | $511.40 |
| REED, THOMAS | $13,262.12 |  | WILLIAMSON, MICHELLE | $75.18 |
| REIDY, JENNIFER | $1,400.00 |  | WILTSHIRE, HERBERT JR | $16,276.75 |
| RENAUD, THERESA | $43,174.85 |  | WRIGHT, RICHARD | $4,173.88 |
| RICCIARELLI, BRIDGET | $5,572.72 |  |  |  |
| ROCHE, KATHRYN | $2,302.58 |  |  |  |
| ROCHE, RICHARD | $774.96 |  |  |  |
| ROGERS, KYLE | $59,238.33 |  |  |  |
| ROSS, ANTOINETTE | $47,549.44 |  |  |  |
| ROSS, PATRICIA | $11,512.62 |  |  |  |
| RUISI, STEPHEN | $1,250.00 |  |  |  |
| SARNEY, CHRISTINA | $135.00 |  |  |  |
| SCHINDLER, THOMAS | $47,478.80 |  |  |  |
| SCHLEIFF, MICHAEL W | $113,780.17 |  |  |  |
|  |  |  |  |  |
| 23 OUTSIDE DETAIL OFFICERS | |  | | $21,725.24 |
| TOTAL INCOME | |  | | $5,391,523.11 |

