MASSACHUSETTS DEPARTMENT OF REVENUE

DIVISION OF LOCAL SERVICES

BUREAU OF ACCOUNTS

TOWN

Halifax

TAX RATE RECAPITULATION

Fiscal Year 2024

TAX RATE SUMMARY

la. Total amount to be raised (from page 2, IIe)

\$ 30,447,608.22

lb. Total estimated receipts and other revenue sources (from page 2, IIIe)

Tax Levy (la minus lb)

Distribution of Tax Rates and levies

10,501,88	37.71
\$ 19,945,72	20.51

CLASS	(b) Levy percentage (from LA5)	(c) Ic above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	91.4980	18,249,935.35	1,267,356,625.00	14.40	18,249,935.40
Net of Exempt					
Open Space	0.0000	0.00	0.00	0.00	0.00
Commercial	4.9251	982,346.68	68,219,155.00	14.40	982,355.83
Net of Exempt					
Industrial	1.9957	398,056.74	27,642,100.00	14.40	398,046.24
SUBTOTAL	98.4188		1,363,217,880.00		19,630,337.47
Personal	1.5812	315,381.73	21,901,600.00	14.40	315,383.04
TOTAL	100.0000		1,385,119,480.00		19,945,720.51

MUST EQUAL 1C

Signatures

Assessors

Dorothy Lamoureux, Assessor , Halifax , dottie.lamoureux@halifax-ma.org 781-293-5960 | 9/12/2023 6:32 PM

Comment:

Robert Mullen, Assessor, Halifax, robert.mullen@halifax-ma.org 781-293-5960 | 9/12/2023 9:17 PM

Holly J Merry, Assessor , Halifax , Holly.J.Merry@halifax-ma.org 781-293-5960 | 9/13/2023 10:41 AM

Comment:

Documents

Documents have been uploaded.

Do Not Write Below This Line --- For Department of Revenue Use Only

Reviewed By: Martin DiMunah Date: 09/15/2023

Approved: Thomas Guilfoyle Director of Accounts: Deborah A. Wagner

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MASSACHUSETTS DEPARTMENT OF REVENUE	Halifax
DIVISION OF LOCAL SERVICES	TOWN
BUREAU OF ACCOUNTS	

TAX RATE RECAPITULATION

Fiscal Year 2024

Page 2 of 7

Deborak A. Wagner

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MASSACHUSETTS DEPARTMENT OF REVENUE

BUREAU OF ACCOUNTS

DIVISION OF LOCAL SERVICES

TOWN

Halifax

TAX RATE RECAPITULATION

Fiscal Year 2024

Billa Appropriations (col.(b) through col.(g) from page 4) 1. Amounts certified for tax title purposes 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,500.00 17,	II. Am	ounts to be raised		
1. Amounts certified for tax title purposes 17,500.00 2. Debt and interest charges not included on page 4 0.00 3. Final Awards 0.00 4. Retained Earnings Deficit 0.00 5. Total cherry sheet offsets (see cherry sheet 1-ER) 20,685.00 6. Revenue deficits 0.00 7. Offset receipts deficits Ch. 44, Sec. 53E 0.00 8. CPA other unappropriated/funreserved 0.00 9. Snow and ice deficit Ch. 44, Sec. 31D 0.00 10. Other: 0.00 TOTAL Ilb (Total lines 1 through 10) 38,185.00 Ilc. State and county cherry sheet charges (C.S. 1-EC) 195,802.00 Ild. Allowance for abatements and exemptions (overlay) 186,978.22 Ile. Total amount to be raised (Total line through Ild) 30,447,608.22 III. Estimated receipts and other revenue sources 4,876,223.00 Illa. Estimated receipts - State 1. Cherry sheet estimated receipts (C.S. 1-ER Total) 4,876,223.00 Illb. Estimated receipts - Local 4,876,223.00 Illb. Estimated receipts - Local 4,876,223.00 Ill Extraction receipts - Local 4,876,223.00 Ill Extraction receipts receipts and allocated (page 3, col (b) Line 24) 2,383,475.71	IIa.	Appropriations (col.(b) through col.(g) from page 4)		30,026,643.00
2. Debt and interest charges not included on page 4 0.00 3. Final Awards 0.00 4. Retained Earnings Deficit 0.00 5. Total cherry sheet offsets (see cherry sheet 1-ER) 20,685,00 6. Revenue deficits 0.00 7. Offset receipts deficits Ch. 44, Sec. 53E 0.00 8. CPA other unappropriated/funreserved 0.00 9. Snow and ice deficit Ch. 44, Sec. 31D 0.00 10. Other: 0.00 TOTAL Illo (Total lines 1 through 10) 38,185,00 Ilc. State and county cherry sheet charges (C.S. 1-EC) 195,802,00 Ild. Allowance for abatements and exemptions (overlay) 186,393,00 Ild. Total amount to be raised (Total line through Ild) 30,447,608,22 Ill. Estimated receipts - State 4,876,223,00 1. Cherry sheet estimated receipts (C.S. 1-ER Total) 4,876,223,00 Ill. Estimated receipts - Local 4,876,223,00 Ill. Lilla 4,876,223,00 Ill. Local receipts not allocated (page 3, col (b) Line 24) 2,393,475.71 2. Offset Receipts (Schedule A-1) 0.00 3. Enterprise Funds (Schedule A-2) 1,705,258.00 4. Community P	IIb.	Other amounts to be raised		
3. Final Awards 0.00 4. Retained Earnings Deficit 0.00 5. Total cherry sheet offsets (see cherry sheet 1-ER) 20,685.00 6. Revenue deficits 0.00 7. Offset receipts deficits Ch. 44, Sec. 53E 0.00 8. CPA other unappropriated/unreserved 0.00 9. Snow and ice deficit Ch. 44, Sec. 31D 0.00 10. Other: 0.00 TOTAL lib (Total lines 1 through 10) 38,185.00 Ilc. State and county cherry sheet charges (C.S. 1-EC) 195,802.00 Ild. Allowance for abatements and exemptions (overlay) 186,978.22 Ile. Total amount to be raised (Total lia through lid) 30,447,608.22 Ill. Estimated receipts and other revenue sources 1. Cherry sheet estimated receipts (C.S. 1-ER Total) 4,876,223.00 Ill. Estimated receipts - State 4,876,223.00 Ill. Lib. Estimated receipts - Local 4,876,223.00 Ill. Local receipts not allocated (page 3, col (b) Line 24) 2,393,475.71 2. Offset Receipts (Schedule A-1) 0.00 3. Enterprise Funds (Schedule A-2) 1,705,288.00 4. Community Preservation Funds (See Schedule A-4) 0.00 TOTAL Illb 4,098,733.71 Ill. Revenue sources		1. Amounts certified for tax title purposes	17,500.00	
Retained Earnings Deficit		2. Debt and interest charges not included on page 4	0.00	
S. Total cherry sheet offsets (see cherry sheet 1-ER)		3. Final Awards	0.00	
6. Revenue deficits 0.00 7. Offset receipts deficits Ch. 44, Sec. 53E 0.00 8. CPA other unappropriated/unreserved 0.00 9. Snow and ice deficit Ch. 44, Sec. 31D 0.00 10. Other: 0.00 TOTAL lib (Total lines 1 through 10) 38,185.00 Ilc. State and county cherry sheet charges (C.S. 1-EC) 195.802.00 Ild. Allowance for abatements and exemptions (overlay) 186,978.22 Ile. Total amount to be raised (Total lia through lid) 30,447,608.22 III. Estimated receipts and other revenue sources 1818. Estimated receipts and other revenue sources Illa. Estimated receipts - State 4,876,223.00 1. Cherry sheet estimated receipts (C.S. 1-ER Total) 4,876,223.00 Illb. Estimated receipts - Local 4,876,223.00 Illb. Estimated receipts on a allocated (page 3, col (b) Line 24) 2,393,475.71 2. Offset Receipts (Schedule A-1) 0.00 3. Enterprise Funds (Schedule A-2) 1,705,258.00 4. Community Preservation Funds (See Schedule A-4) 0.00 TOTAL Illib 4,098,733.71 Illc. Revenue sources appropriated for particular purposes 1,526,931.00 1. Free cash (page 4, col (c)) 1,389,630.00		4. Retained Earnings Deficit	0.00	
7. Offset receipts deficits Ch. 44, Sec. 53E 0.00 8. CPA other unappropriated/unreserved 0.00 9. Snow and ice deficit Ch. 44, Sec. 31D 0.00 10. Other: 0.00 TOTAL Ilb (Total lines 1 through 10) 38,185.00 Ilc. State and county cherry sheet charges (C.S. 1-EC) 195,802.00 Ild. Allowance for abatements and exemptions (overlay) 186,978.22 Ile. Total amount to be raised (Total Ila through Ild) 30,447,608.22 Ill. Estimated receipts and other revenue sources 30,447,608.22 Ill. Estimated receipts - State 4,876,223.00 1. Cherry sheet estimated receipts (C.S. 1-ER Total) 4,876,223.00 2. Massachusetts school building authority payments 0.00 TOTAL Illa 4,876,223.00 Illb. Estimated receipts - Local 2,393,475.71 2. Offset Receipts (Schedule A-1) 0.00 3. Enterprise Funds (Schedule A-2) 1,705,258.00 4. Community Preservation Funds (See Schedule A-4) 0.00 TOTAL Illb 4,098,733.71 Illc. Revenue sources appropriated for particular purposes 1,389,630.00 1. Free cash (page 4, col (c)) 1,389,630.00 2. Other available funds (page 4, col (d)) <td></td> <td>5. Total cherry sheet offsets (see cherry sheet 1-ER)</td> <td>20,685.00</td> <td></td>		5. Total cherry sheet offsets (see cherry sheet 1-ER)	20,685.00	
8. CPA other unappropriated/unreserved 0.00 9. Snow and ice deficit Ch. 44, Sec. 31D 0.00 10. Other: 0.00 TOTAL IIb (Total lines 1 through 10) 38,185.00 IIc. State and county cherry sheet charges (C.S. 1-EC) 195,802.00 IId. Allowance for abatements and exemptions (overlay) 186,978.22 IIe. Total amount to be raised (Total IIa through IId) 30,447,608.22 III. Estimated receipts and other revenue sources 4,876,223.00 III. Cherry sheet estimated receipts (C.S. 1-ER Total) 4,876,223.00 2. Massachusetts school building authority payments 0.00 TOTAL IIIa 4,876,223.00 IIIb. Estimated receipts - Local 2,393,475.71 2. Offset Receipts (Schedule A-1) 0.00 3. Enterprise Funds (Schedule A-2) 1,705,258.00 4. Community Preservation Funds (See Schedule A-4) 0.00 TOTAL IIIb 4,098,733.71 IIIb. Revenue sources appropriated for particular purposes 1,389,630.00 2. Other available funds (page 4, col (d)) 13,330.00		6. Revenue deficits	0.00	
9. Snow and ice deficit Ch. 44, Sec. 31D 0.00 10. Other: 0.00 TOTAL lib (Total lines 1 through 10) 38,185.00 Ilc. State and county cherry sheet charges (C.S. 1-EC) 195,802.00 Ild. Allowance for abatements and exemptions (overlay) 186,978.22 Ille. Total amount to be raised (Total lla through Ild) 30,447,608.22 Ille. Stimated receipts and other revenue sources Illa. Estimated receipts - State 1. Cherry sheet estimated receipts (C.S. 1-ER Total) 4,876,223.00 2. Massachusetts school building authority payments 0.00 TOTAL Illa 4,876,223.00 Illb. Estimated receipts - Local 1. Local receipts not allocated (page 3, col (b) Line 24) 2,393,475.71 2. Offset Receipts (Schedule A-1) 0.00 3. Enterprise Funds (Schedule A-2) 1,705,258.00 4. Community Preservation Funds (See Schedule A-4) 0.00 TOTAL Illb Illc. Revenue sources appropriated for particular purposes 1. Free cash (page 4, col (c)) 1,389,630.00 2. Other available funds (page 4, col (d)) 137,301.00 TOTAL Illc TOTAL Illc TOTAL Illc 1,526,931.00		7. Offset receipts deficits Ch. 44, Sec. 53E	0.00	
10. Other:		8. CPA other unappropriated/unreserved	0.00	
TOTAL lib (Total lines 1 through 10) 195,802.00 Ilc. State and county cherry sheet charges (C.S. 1-EC) 195,802.00 Ild. Allowance for abatements and exemptions (overlay) 186,978.22 Ile. Total amount to be raised (Total lia through lid) 30,447,608.22 Ill. Estimated receipts and other revenue sources Ill. Estimated receipts - State 1. Cherry sheet estimated receipts (C.S. 1-ER Total) 4,876,223.00 2. Massachusetts school building authority payments 0.00 TOTAL IIIa 4,876,223.00 Ill. Estimated receipts - Local 2,393,475.71 2. Offset Receipts not allocated (page 3, col (b) Line 24) 2,393,475.71 2. Offset Receipts (Schedule A-1) 0.00 3. Enterprise Funds (Schedule A-2) 1,705,258.00 4. Community Preservation Funds (See Schedule A-4) 0.00 TOTAL IIIb 4,098,733.71 Illic Revenue sources appropriated for particular purposes 1. Free cash (page 4, col (c)) 1,389,630.00 2. Other available funds (page 4, col (d)) 137,301.00 TOTAL IIIc 1,526,931.00		9. Snow and ice deficit Ch. 44, Sec. 31D	0.00	
Ilc. State and county cherry sheet charges (C.S. 1-EC) 195,802.00 Ild. Allowance for abatements and exemptions (overlay) 186,978.22 Ile. Total amount to be raised (Total lla through Ild) 30,447,608.22 Ill. Estimated receipts and other revenue sources Illa. Estimated receipts - State 1. Cherry sheet estimated receipts (C.S. 1-ER Total) 4,876,223.00 2. Massachusetts school building authority payments 0.00 TOTAL Illa 4,876,223.00 Illb. Estimated receipts - Local 2,393,475.71 2. Offset Receipts (Schedule A-1) 0.00 3. Enterprise Funds (Schedule A-2) 1,705,258.00 4. Community Preservation Funds (See Schedule A-4) 0.00 TOTAL Illb 4,098,733.71 Illc. Revenue sources appropriated for particular purposes 1, Free cash (page 4, col (c)) 1,389,630.00 2. Other available funds (page 4, col (d)) 137,301.00 TOTAL Illc 1,526,931.00		10. Other:	0.00	
Ild. Allowance for abatements and exemptions (overlay) 186,978.22 Ile. Total amount to be raised (Total Ila through Ild) 30,447,608.22 III. Estimated receipts and other revenue sources Illa. Estimated receipts - State 4,876,223.00 1. Cherry sheet estimated receipts (C.S. 1-ER Total) 4,876,223.00 2. Massachusetts school building authority payments 0.00 TOTAL Illa 4,876,223.00 IIIb. Estimated receipts - Local 1. Local receipts not allocated (page 3, col (b) Line 24) 2,393,475.71 2. Offset Receipts (Schedule A-1) 0.00 3. Enterprise Funds (Schedule A-2) 1,705,258.00 4. Community Preservation Funds (See Schedule A-4) 0.00 TOTAL Illb 4,098,733.71 Illc. Revenue sources appropriated for particular purposes 1. Free cash (page 4, col (c)) 1,389,630.00 2. Other available funds (page 4, col (d)) 137,301.00 TOTAL Illic 1,526,931.00		TOTAL IIb (Total lines 1 through 10)		38,185.00
	IIc.	State and county cherry sheet charges (C.S. 1-EC)		195,802.00
III. Estimated receipts and other revenue sources IIIa. Estimated receipts - State 1. Cherry sheet estimated receipts (C.S. 1-ER Total) 4,876,223.00 2. Massachusetts school building authority payments 0.00 TOTAL IIIa 4,876,223.00	Ild.	Allowance for abatements and exemptions (overlay)		186,978.22
IIIa. Estimated receipts - State 1. Cherry sheet estimated receipts (C.S. 1-ER Total) 4,876,223.00 2. Massachusetts school building authority payments 0.00 TOTAL IIIa 4,876,223.00	IIe.	Total amount to be raised (Total IIa through IId)		30,447,608.22
1. Cherry sheet estimated receipts (C.S. 1-ER Total) 4,876,223.00 2. Massachusetts school building authority payments 0.00 TOTAL Illa 4,876,223.00 Illb. Estimated receipts - Local 1. Local receipts not allocated (page 3, col (b) Line 24) 2,393,475.71 2. Offset Receipts (Schedule A-1) 0.00 3. Enterprise Funds (Schedule A-2) 1,705,258.00 4. Community Preservation Funds (See Schedule A-4) 0.00 TOTAL Illb 4,098,733.71 Illc. Revenue sources appropriated for particular purposes 1,389,630.00 2. Other available funds (page 4, col (d)) 137,301.00 TOTAL Illc 1,526,931.00	III. Est	mated receipts and other revenue sources		
2. Massachusetts school building authority payments 0.00 TOTAL Illa 4,876,223.00 IIIb. Estimated receipts - Local 2,393,475.71 1. Local receipts not allocated (page 3, col (b) Line 24) 2,393,475.71 2. Offset Receipts (Schedule A-1) 0.00 3. Enterprise Funds (Schedule A-2) 1,705,258.00 4. Community Preservation Funds (See Schedule A-4) 0.00 TOTAL IIIb 4,098,733.71 IIIc. Revenue sources appropriated for particular purposes 1,389,630.00 2. Other available funds (page 4, col (d)) 137,301.00 TOTAL IIIc 1,526,931.00	IIIa.	Estimated receipts - State		
TOTAL IIIa		Cherry sheet estimated receipts (C.S. 1-ER Total)	4,876,223.00	
IIIb. Estimated receipts - Local		2. Massachusetts school building authority payments	0.00	
1. Local receipts not allocated (page 3, col (b) Line 24) 2,393,475.71 2. Offset Receipts (Schedule A-1) 0.00 3. Enterprise Funds (Schedule A-2) 1,705,258.00 4. Community Preservation Funds (See Schedule A-4) 0.00 TOTAL IIIb 4,098,733.71 IIIc. Revenue sources appropriated for particular purposes 1,389,630.00 2. Other available funds (page 4, col (d)) 137,301.00 TOTAL IIIc 1,526,931.00		TOTAL IIIa		4,876,223.00
2. Offset Receipts (Schedule A-1) 0.00 3. Enterprise Funds (Schedule A-2) 1,705,258.00 4. Community Preservation Funds (See Schedule A-4) 0.00 TOTAL IIIb 4,098,733.71 IIIc. Revenue sources appropriated for particular purposes 1,389,630.00 2. Other available funds (page 4, col (d)) 137,301.00 TOTAL IIIc 1,526,931.00	IIIb.	Estimated receipts - Local		
3. Enterprise Funds (Schedule A-2) 4. Community Preservation Funds (See Schedule A-4) TOTAL IIIb IIIc. Revenue sources appropriated for particular purposes 1. Free cash (page 4, col (c)) 2. Other available funds (page 4, col (d)) TOTAL IIIc 1,705,258.00 4,098,733.71 1,389,630.00 1,389,630.00 1,389,630.00 1,37,301.00 1,526,931.00		1. Local receipts not allocated (page 3, col (b) Line 24)	2,393,475.71	
4. Community Preservation Funds (See Schedule A-4) TOTAL IIIb IIIc. Revenue sources appropriated for particular purposes 1. Free cash (page 4, col (c)) 2. Other available funds (page 4, col (d)) TOTAL IIIc 1,526,931.00		2. Offset Receipts (Schedule A-1)	0.00	
TOTAL IIIb		3. Enterprise Funds (Schedule A-2)	1,705,258.00	
Illc. Revenue sources appropriated for particular purposes 1. Free cash (page 4, col (c)) 2. Other available funds (page 4, col (d)) TOTAL Illc 1,389,630.00 137,301.00 1,526,931.00		4. Community Preservation Funds (See Schedule A-4)	0.00	
1. Free cash (page 4, col (c)) 1,389,630.00 2. Other available funds (page 4, col (d)) 137,301.00 TOTAL IIIc 1,526,931.00		TOTAL IIIb		4,098,733.71
2. Other available funds (page 4, col (d)) TOTAL IIIc 137,301.00 1,526,931.00	IIIc.	Revenue sources appropriated for particular purposes		
TOTAL IIIc		1. Free cash (page 4, col (c))	1,389,630.00	
<u></u>		2. Other available funds (page 4, col (d))	137,301.00	
IIId. Other revenue sources appropriated specifically to reduce the tax rate		TOTAL IIIc		1,526,931.00
	IIId.	Other revenue sources appropriated specifically to reduce the tax rate		
1a. Free cashappropriated on or before June 30, 2023 0.00		1a. Free cashappropriated on or before June 30, 2023	0.00	
1b. Free cashappropriated on or after July 1, 2023 0.00		1b. Free cashappropriated on or after July 1, 2023	0.00	

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MASSACHUSETTS DEPARTMENT OF REVENUE	Halifax
DIVISION OF LOCAL SERVICES	TOWN
BUREAU OF ACCOUNTS	

TAX RATE RECAPITULATION

Fiscal Year 2024

Municipal light surplus	0.00	
3. Other source :	0.00	
TOTAL IIId		0.00
IIIe. Total estimated receipts and other revenue sources		10,501,887.71
(Total IIIa through IIId)		
IV. Summary of total amount to be raised and total receipts from all sources		
a. Total amount to be raised (from Ile)		30,447,608.22
b. Total estimated receipts and other revenue sources (from IIIe)	10,501,887.71	_
c. Total real and personal property tax levy (from lc)	19,945,720.51	
d. Total receipts from all sources (total IVb plus IVc)		30,447,608.22

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Halifax

TOWN

BUREAU OF ACCOUNTS

TAX RATE RECAPITULATION

Fiscal Year 2024

LOCAL RECEIPTS NOT ALLOCATED *

	Receipt Type Description	(a) Actual Receipts Fiscal 2023	(b) Estimated Receipts Fiscal 2024	Percentage Change
==> 1.	MOTOR VEHICLE EXCISE	1,214,776.95	1,050,000.00	-13.56
2.	OTHER EXCISE			
==>	a.Meals	119,924.66	115,661.00	-3.56
==>	b.Room	0.00	0.00	0.00
==>	c.Other	64,268.27	62,000.00	-3.53
==>	d.Cannabis	116,493.68	105,414.71	-9.51
==> 3.	PENALTIES AND INTEREST ON TAXES AND EXCISES	139,045.80	130,000.00	-6.51
==> 4.	PAYMENTS IN LIEU OF TAXES	2,471.12	2,400.00	-2.88
5.	CHARGES FOR SERVICES - WATER	0.00	0.00	0.00
6.	CHARGES FOR SERVICES - SEWER	0.00	0.00	0.00
7.	CHARGES FOR SERVICES - HOSPITAL	0.00	0.00	0.00
8.	CHARGES FOR SERVICES - SOLID WASTE FEES	0.00	0.00	0.00
9.	OTHER CHARGES FOR SERVICES	704,444.14	630,000.00	-10.57
10.	FEES	43,429.63	35,000.00	-19.41
	a.Cannabis Impact Fee	0.00	0.00	0.00
	b.Community Impact Fee Short Term Rentals	0.00	0.00	0.00
11.	RENTALS	0.00	0.00	0.00
12.	DEPARTMENTAL REVENUE - SCHOOLS	0.00	0.00	0.00
13.	DEPARTMENTAL REVENUE - LIBRARIES	527.00	500.00	-5.12
14.	DEPARTMENTAL REVENUE - CEMETERIES	11,060.00	14,000.00	26.58
15.	DEPARTMENTAL REVENUE - RECREATION	0.00	0.00	0.00
16.	OTHER DEPARTMENTAL REVENUE	22,207.00	20,000.00	-9.94
17.	LICENSES AND PERMITS			
	a.Building Permits	104,916.69	70,000.00	-33.28
	b.Other licenses and permits	65,299.35	60,000.00	-8.12
18.	SPECIAL ASSESSMENTS	0.00	0.00	0.00
==> 19.	FINES AND FORFEITS	5,309.00	4,500.00	-15.24
==> 20.	INVESTMENT INCOME	16,101.17	9,000.00	-44.10
==> 21.	MEDICAID REIMBURSEMENT	50,648.87	45,000.00	-11.15
==> 22.	MISCELLANEOUS RECURRING	28,810.24	40,000.00	38.84
23.	MISCELLANEOUS NON-RECURRING	167,164.38	0.00	-100.00
24.	Totals	2,876,897.95	2,393,475.71	-16.80

Signatures

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MASSACHUSETTS DEPARTMENT OF REVENUE	Halifax
DIVISION OF LOCAL SERVICES	TOWN
BUREAU OF ACCOUNTS	

TAX RATE RECAPITULATION

Fiscal Year 2024

Accounting Officer

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the above-indicated fiscal year tax rate recapitulation form by the City / Town / District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Sandra M Nolan, Accountant, Halifax, sandra.nolan@halifax-ma.org 781-293-5303 | 9/13/2023 10:54 AM

Comment:

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No documents have been uploaded.

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^{*} Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or departmental revolving funds per Chapter 44, Section 53E 1/2. The Recap Page 3 Support form must be submitted to support increases / decreases of estimated receipts to actual receipts.

^{==&}gt; The Recap Page 3 Support form must be submitted to support increases/ decreases of FY 2024 estimated receipts to FY 2023 estimated receipts to be used in calculating the Municipal Revenue Growth Factor (MRGF). The Recap Page 3 Support form must be submitted to list each receipt type included in rows 22 and 23, Miscellaneous Recurring and Non-Recurring.

MASSACHUSETTS DEPARTMENT OF REVENUE	Hal
DIVISION OF LOCAL SERVICES	TO
BUREAU OF ACCOUNTS	

Halifax

TOWN

TAX RATE RECAPITULATION

Fiscal Year 2024

APPROPRIATIONS									IORIZATIONS EMO ONLY	
City/Town Council	FY*	(a)	(b) **	(c)	(d)	(e)	(f)	(g)	(h)	(i)
or Town Meeting Dates		Total Appropriations Of Each Meeting	From Raise and Appropriate	From Free Cash (See B-1)	From Other Available Funds (See B-2)	From Offset Receipts (See A-1)	From Enterprise Funds (See A-2)	From Community Preservation Funds (See A-4)	Departmental Revolving Funds	Borrowing Authorization (Other)
05/08/2023	2024	30,026,643.00	26,794,454.00	1,389,630.00	137,301.00	0.00	1,705,258.00	0.00	443,500.00	3,000,000.00
	Total	30,026,643.00	26,794,454.00	1,389,630.00	137,301.00	0.00	1,705,258.00	0.00		

^{*} Enter the fiscal year to which the appropriation relates.

Appropriations must be entered gross to avoid a duplication in the use of estimated or other sources of receipts.

Signatures

Clerk

I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council.

Susan Lawless, Town Clerk , Halifax , susan.lawless@halifax-ma.org 781-293-7970 | 8/28/2023 9:13 AM

Comment:

Documents No documents have been uploaded.

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^{**} Appropriations included in column (b) must not be reduced by local receipts or any other funding source.

^{***} Include only revolving funds pursuant to Chapter 44, Section 53 E 1/2.