



TOWN OF HALIFAX

2021 ANNUAL TOWN REPORT

YEAR	POPULATION
2012	7,368
2013	7,403
2014	7,376
2015	7,437
2016	7,497
2017	7,581
2018	7,629
2019	7,613
2020	7,543
2021	7,571

IN MEMORIAM

MARTHA SMITH

March 5, 2021

Council on Aging

Council on Aging Director Search Committee

Housing Authority

Matron

JOHN A. PECK

April 24, 2021

Conservation Commission

CATHLEEN DRINAN

December 11, 2021

Central Plymouth County Water District

Health Agent

Originator & Director of the Docent Art Program

STATE AND COUNTY OFFICIALS

SENATORS IN CONGRESS

Elizabeth A. Warren

Edward Markey

GOVERNOR

Charles D. Baker

U.S. REPRESENTATIVE – NINTH CONGRESSIONAL DISTRICT

William R. Keating

ATTORNEY GENERAL

Maura Healey

SECRETARY OF THE COMMONWEALTH

William Francis Galvin

TREASURER

Deborah B. Goldberg

AUDITOR

Suzanne M. Bump

SENATOR IN GENERAL IN COURT

Michael D. Brady

REPRESENTATIVE-TWELFTH PLYMOUTH DISTRICT

Kathleen LaNatra

DISTRICT ATTORNEY

Timothy J. Cruz

REGISTER OF DEEDS

John R. Buckley Jr.

CLERK OF COURTS

Robert S. Creedon Jr.

COUNTY TREASURER

Thomas O'Brien

COUNTY COMMISSIONERS

Gregory M. Hanley

Sandra M. Wright

Jared L. Valanzola

ELECTED TOWN OFFICIALS

TERM EXPIRES

BOARD of ASSESSORS (Special Municipal Employees)

Thomas Millias	2022
John J.R. Shiavone	2023
Dorothy L. Lamoureux	2024

BOARD of HEALTH

John Weber (r. 5/20/21)	2022
Candice Green (a. 6/8/21)	2022
Steven MacFaun	2023
Pamela Ann Engstrom	2024

BOARD of SELECTMEN

Gordon C. Andrews	2022
Troy E. Garron	2023
Ashley Anne DiSesa	2024

BOARD of WATER COMMISSIONERS

Donald A. Bosworth	2022
Richard Clark	2023
Daniel O. Bosworth, Jr.	2024

CONSTABLES

Thomas M. Hammond	2022
Thomas Schindler	2022

HALIFAX ELEMENTARY SCHOOL COMMITTEE

Gordon C. Andrews	2022
Jennifer Carroll (a. 6/8/21)	2022
Alison Vance (r. 5/12/21)	2023
Summer Schmaling	2023
James F. Keegan, III	2024
Lauren M. Laws	2024

HIGHWAY SURVEYOR

R. Steven Hayward	2023
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ELECTED TOWN OFFICIALS

TERM EXPIRES

HOLMES LIBRARY TRUSTEES

Madeline Flood	2022
Paul Delaney (r. 6/27/21)	2022
Susan Hill (a. 8/10/21)	2022
Diane Ruxton	2023
Kathleen Shiavone	2023
Patrick J. Michaels	2024
Susan E. Vogt	2024

HOUSING AUTHORITY

Christine Tompkins	2023
Patricia McCarthy	2024
Richard Clark	2025

MODERATOR

Robert G. Gaynor, II	2024
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PARK COMMISSIONERS

Thomas Schindler	2022
Michael J. Schleiff	2023
Bruce Nobles	2024

PLANNING BOARD

Gordon R. Andrews	2022
Mark T. Millias	2023
Amy L. Troup	2024
Richard Merry	2025
Brendan W. Elliott	2026

SILVER LAKE REGIONAL SCHOOL COMMITTEE

Paula Hatch	2022
Summer K. Schmaling	2023
Gordon D. Laws, Jr.	2024

TOWN CLERK

Susan M. Lawless	2024
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TOWN TREASURER/COLLECTOR

Pamela R. Adduci	2024
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APPOINTED TOWN OFFICIALS
(ALL TERMS ARE JUNE 30TH UNLESS OTHERWISE NOTED)

AFFORDABLE HOUSING PARTNERSHIP COMMITTEE

Thomas Schindler	Open
Greg Tilley	Open
3 Vacancies	Open

AGRICULTURAL COMMISSION

Suzanne Emerson	2022
Janice Hayward (a. 6/22/21)	2024
Sheila O’Handley	2024
Joanne Smith	2024
Lee Ferrande	Citizen at Large
2 Vacancies	Alternates

ALEWIFE RESTORATION COMMITTEE

Tim Watts	Open
4 Vacancies	

ALTERNATE BUILDING INSPECTOR

Chris Carmichael (a. 8/10/21)	2022
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AMERICANS WITH DISABILITIES ACT COMMISSION (ADA)

Marline Amedee (a. 6/29/21)	2024
Joy Marble (a. 11/23/21)	2024
3 Vacancies	
ADA Coordinator: Ed Thorne (a. 12/14/21)	

ANIMAL CONTROL OFFICER

Amanda Feighery	4/30/22
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ASSISTANT ANIMAL CONTROL OFFICER

Vacancy

ASSISTANT TOWN ACCOUNTANT

Diane Phillips	2023
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ASSISTANT TOWN CLERK (appt. by Town Clerk)

Tara Wakefield (a. 9/20/21)	5/18/24
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ASSISTANT TOWN COLLECTOR (appt. by Treasurer/Collector)

Linda McCarthy	5/18/24
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ASSISTANT TOWN TREASURER (*appt. by Treasurer/Collector*)

Linda E. Cole

5/18/24

BEAUTIFICATION COMMITTEE

Adrian Barclay	2022
Michelle Barclay	2022
Jeanne Kling	2022
Jill Ripley (a. 6/22/21)	2022
Amy Troup	2022

BOARD OF REGISTRARS

Derek Bennett	3/31/22
Kathy Shiavone	3/31/22
Joann Andrews	3/31/23

BUILDING & FACILITY NEEDS COMMITTEE

Gordon C. Andrews, Chairman	Board of Selectmen	Open
Joao Chaves	Police Chief	Open
Jean Gallant	Library Director	Open
R. Steven Hayward	Highway Surveyor	Open
Darlene Regan	CoA Director	Open
Holly Merry	Principal Assessor/Appraiser	Open
Sandra Nolan	Town Accountant	Open
James Perry	Building Inspector	Open
Jason Viveiros	Fire Chief	Open
Brian Kling	Citizen at Large	Open
Scott Materna	Maintenance Director	Open
Robert Gaynor	Municipal & Sch. Bldg.	Open
Vacancy	Finance Committee	Open

BUILDING INSPECTOR

James Perry (a. 7/23/21)	2024
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BUILDING INSPECTOR ASSISTANT

Vacancy
William Kelly r. 7/23/21

CABLE T.V. ADVISORY COMMITTEE (*Special Municipal Employees*)

John Shiavone	2022
Richard Wright	2022
3 Vacancies	

CAPITAL PLANNING COMMITTEE

Thomas Connolly	Finance Committee	Open
Sandra M. Nolan	Town Accountant	Open
Ashley A. DiSesa	Board of Selectmen	Open
Todd Dargie	Citizen at Large	2024
Michael Zarrella	Citizen at Large	2024
Advisor:	Town Administrator	

CEMETERY SUPERINTENDENT & BURIAL AGENT

(Special Municipal Employee)

R. Steven Hayward 5/14/22

CENTRAL PLY. CTY. WATER DISTRICT REPRESENTATIVE

Peter Veneto Open

CENTRAL PLY. CTY. WATER DISTRICT - ALTERNATE

Laurie Monahan Open

CERT DIRECTOR

Thomas Schindler 2022

CERT DIRECTOR ASSISTANT

Vacancy

CONSERVATION COMMISSION *(Special Municipal Employees)*

Kathy Evans	2022
Christopher Hadorn	2022
Edward Lane	2023
Kimberley Cavicchi (a. 7/13/21)	2024
Colleen Fiumara (a. 5/25/21)	2024
Associate Member:	

COUNCIL ON AGING *(Special Municipal Employees)*

Josephine Schofield	2022
Sarah Sloat (a. 4/13/21)	2023
Michael Rugnetta	2023
Jean Gallant (a. 7/13/21)	2024
Ivy Matheny (a. 8/24/21)	2024
Judith Rakutis	2024

COUNCIL ON AGING DIRECTOR

Darlene Regan Open

FENCE VIEWER

Vacancy

FIELD DRIVER

Vacancy

FINANCE COMMITTEE

Vacancy	6/15/22
Michael O'Brien (a. 6/29/21)	6/15/22
Thomas Connolly	6/15/23
Todd Dargie (a. 9/28/21)	6/15/23
Jonathan Schmaling (a. 6/14/21)	6/15/23
Michael Bennett (a. 6/14/21)	6/15/24
Cheryll Zarrella Burke	6/15/24
<i>William McAvoy r. 1/21/21</i>	
<i>Melinda Tarsi r. 2/15/21</i>	
<i>Lauren Carmichael r. 3/25/21</i>	
<i>Debra Pasquale a. 2/23/21; r. 5/24/21</i>	
<i>Martha Hall a. 6/14/21; r. 6/21/21</i>	
<i>Joseph Vetrano a. 2/23/21; r. 8/24/21</i>	
<i>Drew McGlinchy r. 9/22/21</i>	

FIRE CHIEF AND FOREST FIRE WARDEN

Jason Viveiros	Open
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DEPUTY FIRE CHIEF

Vacancy

FIRE DEPARTMENT**FULL-TIME FIREFIGHTERS**

Capt. Matthew Cunningham	Open
Capt. Jeffrey Cuzzo	Open
Lt. Joseph Gibbons	Open
Lt. Peter Hogan	Open
Jeff Arcieri	Open
Abigail Dubrawski	Open
Steven Enright	Open
Adam Flaherty	Open
Paul Gallagher	Open
Bridget Riley	Open

GAS INSPECTOR (appt. by Building Inspector)

John F. O'Brien, Jr.	2022
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GAS INSPECTOR ASSISTANT (*appt. by Building Inspector*)

Thomas Leary

2022

GIS AD-HOC COMMITTEE (*Special Municipal Employees*)

R. Steven Hayward	Highway Surveyor	Open
Holly Merry	Principal Assessor/Appraiser	Open
Sandra Nolan	Town Accountant	Open
James Perry	Building Inspector	Open
Gordon C. Andrews	Board of Selectmen	Open

HALIFAX CULTURAL COUNCIL (*Special Municipal Employees*)

Brian Kling	01/28/23
Colleen Fiumara (a. 2/9/21)	02/09/24
Kendra Kelly (a. 2/12/21)	02/11/24
Jacquelin Canapino (a. 3/9/21)	03/09/24

HEMA DIRECTOR

Fire Chief Jason Viveiros

2022

HEMA DEPUTY DIRECTOR

Police Chief Joao Chaves

2022

HEMA SHELTER COORDINATOR

Vacancy

HALIFAX FIREWORKS COMMITTEE

Janice Hayward	8/31/21
Jeanne Donahue	8/31/21
Kathleen McLaughlin	8/31/21
James Hill	8/31/22
Susan Hill	8/31/22

HISTORIAN

Susan Basile

2022

HISTORIC DISTRICT COMMISSION

John Shea	2022
John Werra	2024
Steven Corkren (a. 10/12/21)	2024
2 Vacancies	

HISTORICAL COMMISSION

John Shea	2022
Paul Murray	2023
Mason Cook	2024
Kevin Shea	2024
Tyler Nordgren (a. 8/10/21)	2024
Vacancy	2022
Vacancy	
<i>Susan Basile r. 11/1/21</i>	

HOLIDAYS IN HALIFAX

Fire Chief Viveiros	Open
Tania Masa	2022
Stacy Varao	2022

INCLUSIONARY BY-LAW STUDY COMMITTEE

Troy E. Garron	Board of Selectmen	Open
John McKeown	Housing Authority	Open
Sandra Nolan	Citizen At Large	Open
James Perry	Building Inspector	Open
Vacancy	Planning Board	Open
Vacancy	Zoning Board of Appeals	Open

INFORMATION TECHNOLOGY & COMMUNICATIONS

ADVISORY COMMITTEE *(established 5/25/21)*

Cesar Calouro (a. 8/24/21)	2022
Sandra Nolan (a. 8/24/21)	2022
Gordon C. Andrews (a. 8/24/21)	2022
Michael Mahoney (a. 8/24/21)	2022
Michael Bennett (a. 8/24/21)	2022
Thomas Connolly (a. 8/24/21)	2022
Vacancy	Citizen at Large/Municipal Employ.

INSPECTOR OF ANIMALS *(appt. by the Board of Health)*

Brian Kling	4/30/22
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INSPECTOR OF BUILDINGS

Steven R. Solari (a. 11/10/21)	2023
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LICENSING AUTHORITY AGENTS

Chief Joao Chaves	2022
Officer David X. Acevich	2022
Sgt. Theodore Benner	2022
Officer Edward Broderick	2022
Sgt. William Caprio	2022
Officer Joseph Cushman	2022
Officer Patrick DeRoo	2022
Officer Patrick Donnelly	2022
Officer Robert Gaynor	2022
Officer Jay Guidaboni	2022
Officer Albert Hingst	2022
Officer Robert McDonnell	2022
Officer Michelle McIntyre	2022
Officer Michael W. Schleiff	2022
Officer Ryan Simpson	2022
Sgt. Patrick K. Sterling	2022
<i>Thomas Reed r. 9/24/21</i>	
<i>Officer Herbert Wiltshire r. 11/15/21</i>	

LOCAL EMERGENCY PLANNING COMMITTEE COMMUNITY RESPONSE COORDINATOR

Fire Chief Jason Viveiros	Open
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LOGAN AIRPORT ADVISORY COMMITTEE

Vacancy	Open
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MEMORIAL DAY COMMITTEE

Wil Corey	2022
Steven Littlefield	2022
Citizen at Large	2022
Citizen at Large	2022

MUNICIPAL & SCHOOL BUILDING COMMITTEE

Robert Gaynor	2022
Bob Ross (a. 8/24/21)	2022
Robert Hodge	2023
Scott Grieco	2024
Gerald Joy	2024

OLD COLONY ELDER SERVICES - REPRESENTATIVE

Vacancy

O.C.P.C.-AREA AGENCY ON AGING ADVISORY COMMITTEE

Vacancy

O.C.P.C.-AREA AGENCY ON AGING ADVISORY - ALTERNATE

Vacancy

O.C.P.C. - ALTERNATE

Vacancy

2023

O.C.P.C. - DELEGATE

Ashley A. DiSesa (a. 11/23/21) Board of Selectmen

2022

Amy Troup r. 5/25/21

O.C.P.C. - DELEGATE AT LARGE

Vacancy

PARKING CLERK

Pamela Adduci

2022

PLUMBING INSPECTOR (*appt. by Building Inspector*)

John F. O'Brien, Jr.

2022

PLUMBING INSPECTOR ASSISTANT (*appt. by Building Inspector*)

Thomas Leary

2022

PLYMOUTH COUNTY ADVISORY BOARD REPRESENTATIVE

Troy E. Garron

Board of Selectmen

2022

PLYMOUTH COUNTY ADVISORY BOARD - ALTERNATE

Ashley A. DiSesa (a. 8/24/21) Board of Selectmen

2022

POLICE CHIEF

Joao Chaves

2024

POLICE DEPARTMENT

FULL-TIME OFFICERS

Sgt. Theodore Benner

Open

Sgt. William Caprio

Open

Sgt. Patrick Sterling

Open

Michael Boncariewski (a. 8/10/21)

Open

Joseph Cushman

Open

Patrick R. DeRoo

Open

Albert Hingst

Open

POLICE DEPARTMENT**FULL-TIME OFFICERS**

Robert McDonnell	Open
Michelle McIntyre	Open
Michael W. Schleiff	Open
Ryan E. Simpson	Open

PERMANENT INTERMITTENT OFFICERS

Jennifer Keegan r. 6/30/21

POLICE MATRONS

Amanda M. Feighery	2022
Joy Firth	2022
Janice M. Hayward	2022
Susan Lawless	2022
Antoinette Ross	2022

SPECIAL POLICE OFFICERS

David X. Acevich	2022
Edward Broderick	2022
Patrick Donnelly	2022
Robert Gaynor	2022
Jay Guidaboni	2022
<i>Thomas Reed r. 9/24/21</i>	2022
<i>Herbert Wiltshire r. 11/15/21</i>	2022

PRINCIPAL ASSESSOR / APPRAISER (appt. by Board of Assessors)

Holly Merry	9/9/23
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PROCUREMENT OFFICER

Vacancy	Open
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RECREATIONAL GIFT COMMITTEE

Gordon Andrews Sr.	Planning Board	Open
	Board of Selectmen	Open
Bruce Pulliam	Youth & Recreation	Open

RECYCLING & SOLID WASTE AD HOC COMMITTEE

Sandra Nolan	Town Accountant	Open
Susan Johnston	Recycling Coordinator	Open
R. Steven Hayward	Highway Surveyor	Open
Vacancy	Finance Committee	Open
2 Vacancies	Citizen at Large	Open

RIGHT TO KNOW MUNICIPAL COORDINATOR

Vacancy

SEALER OF WEIGHTS & MEASURES

David Moore

2022

**SEALER OF WEIGHTS & MEASURES/TRAFFIC
ENFORCEMENT ASSISTANT**

Richard Eldredge

2022

SOLAR FARM AD HOC COMMITTEE

Derek Bennett

Open

Henry Bosworth

Open

Robert Gaynor

Open

Janice Hayward

Open

Gerard Joy

Open

Alan Winkler

Open

2 Vacancies

Open

**SUPERINTENDENT OF INSECT & PEST CONTROL AND MOTH
SUPERINTENDENT**

Vacancy

TAUNTON RIVER STEWARDSHIP COUNCIL

William Hinkley

1/23/22

John A. Traynor III

Citizen at Large

Open

Cheryl Wall

Citizen at Large

Open

TOWN ACCOUNTANT

Sandra M. Nolan

2024

TOWN COUNSEL

Paul DeRensis

2022

TOWN DIRECTOR OF CTY. CO-OPERATIVE EXT. SERVICE

Kozhaya Nessralla

2022

TOWN GOVERNMENT STUDY COMMITTEE

5 Vacancies

TRAFFIC SAFETY COMMITTEE

Kayne Beaudry	Elementary Principal	Open
Joao Chaves	Police Chief	Open
R. Steven Hayward	Highway Surveyor	Open
Ashley A. DiSesa	Board of Selectmen	Open
Jason Viveiros	Fire Chief	Open
2 Vacancies	Citizens at Large	Open
<i>Susan Basile r. 11/1/21</i>		
Liaison: Ashley A. DiSesa		

TREE WARDEN

R. Steven Hayward	2023
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VETERANS' AGENT, SERVICE OFFICER & BURIAL AGENT

Wilford C. Corey	2022
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VETERANS AGENT – ASSISTANT

Steven Littlefield	2022
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WAGE & PERSONNEL BOARD

Board of Selectmen
Finance Committee

WIRING INSPECTOR

Stephen Peterson	2022
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WIRING INSPECTOR ASSISTANT

Dennis McManus	2022
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YOUTH & RECREATION COMMISSION

Derek Bennett	2023
Kenneth Boudreau	2024
Bruce Pulliam	2024
Tina Kenyon (a. 6/22/21)	2024
Sarah Nobles (a. 6/29/21)	2024
Director: Richard Steele	

ZONING BOARD OF APPEALS

Kozhaya Nessralla	2022
Robert Durgin	2023
Peter Parcellin	2024
Gerald Joy	2025
Tina Kenyon (a. 7/27/21)	2026

ZONING BOARD OF APPEALS – ASSOCIATE

Daniel Borsari
Vacancy

2025

ZONING BY-LAW REVIEW COMMITTEE

Ashley A. DiSesa	Board of Selectmen	Open
James Perry	Building Inspector	Open
Jonathan Schmaling	Finance Committee	Open
Gordon R. Andrews	Planning Board	Open
Amy Troup	Planning Board	Open
Gerald Joy	Zoning Board of Appeals	Open
Tina Kenyon	Zoning Board of Appeals	Open
Allen Palmer	Citizen at Large	Open
Bob Ross	Citizen at Large	Open

DEMOCRATIC ELECTION WORKERS

Cathleen Miller	7/27/22
Lee Mulready	7/27/22
Judith Wall	7/27/22

REPUBLICAN ELECTION WORKERS

Marion Heath	7/27/22
Richard Roche	7/27/22

UNENROLLED ELECTION WORKERS

Robert M. Doherty	7/27/22
Janice Hayward (a. 8/10/21)	7/27/22
Diane Phillips (a. 8/10/21)	7/27/22
Kathryn Roche	7/27/22
<i>Kenneth Vinton r. 2/1/21</i>	

ANNUAL TOWN ELECTION

MAY 15, 2021

Registered Voters: 6,014
Voted: 1,175
Percentage: 19.5%

OFFICE/CANDIDATE	P1	P2	TOTAL
<u>Board of Assessors</u>			
Dorothy L. Lamoureux	421	381	802
Write Ins	12	3	15
Blanks	189	169	358
<u>Board of Health</u>			
Alan J. Dias	250	223	473
Pamela Ann Engstrom	330	303	633
Write Ins	1	1	2
Blanks	41	26	67
<u>Board of Library Trustees 3-year term</u>			
Write Ins	65	72	137
Blanks	1,187	1,026	2,213
<u>Board of Library Trustees 2-year term</u>			
Kathleen Shiovone	428	398	826
Write Ins	16	5	21
Blanks	182	146	328
<u>Board of Selectmen</u>			
Thomas Millias	247	252	499
Ashley Anne DiSesa	333	268	601
Write Ins	5	4	9
Blanks	37	29	66
<u>Board of Water Commissioners</u>			
Daniel O. Bosworth Jr.	436	390	826
Write Ins	7	5	12
Blanks	180	157	337

OFFICE/CANDIDATE	P1	P2	TOTAL
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Halifax Elementary School Committee 2-year term

Summer K. Schmaling	314	274	588
Lana M. Eldridge	270	243	513
Write Ins	1	1	2
Blanks	37	35	72

Halifax Elementary School Committee vote for two/3-year term

Marline Amedee	220	199	419
Jennifer Ann Carroll	229	140	369
Robert W. Johnson	88	112	200
James F. Keegan, III	226	229	455
Lauren M. Laws	255	238	493
Write Ins	1	1	2
Blanks	228	184	412

Park Commissioner 3-year term

Write Ins	84	55	139
Blanks	534	502	1,036

Park Commissioner 2-year term

Write Ins	33	21	54
Blanks	593	528	1,121

Planning Board

Alan J. Dias	225	201	426
Brendon William Elliot	342	312	654
Write Ins	2	1	3
Blanks	53	39	92

Silver Lake Regional School Committee 2-year term

Marline Amedee	272	246	518
Summer K. Schmaling	305	266	571
Write Ins	2	0	2
Blanks	44	40	84

OFFICE/CANDIDATE	P1	P2	TOTAL
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Silver Lake Regional School Committee 3-year term

Jennifer Ann Carroll	262	202	464
Gordon D. Laws, Jr.	270	262	532
Write Ins	2	2	4
Blanks	88	87	175

Town Clerk

Susan Marie Lawless	455	420	875
Write Ins	9	8	17
Blanks	158	125	283

Town Moderator

Write Ins	92	84	176
Blanks	534	465	999

Treasurer/Collector

Pamela R. Adduci	472	429	901
Write Ins	7	7	14
Blanks	144	116	260

TOWN OF HALIFAX
MAY 10, 2021

Annual Town Meeting
Quorum 100

As Voted
Voters 123
Guests 7

Moderator Dennis Called the meeting to order at 7:42 p.m. as the quorum was met. The Call to the Meeting was read by Town Clerk Barbara Gaynor. The Pledge of Allegiance was said. The Moderator gave instructions as to how the meeting would proceed. Board of Selectmen Chair, Thomas Millias read a statement.

ARTICLE 1 To hear and act on the reports of the Town Officers and Committees.

Finance Committee Recommends

ARTICLE 2 Voted to amend the Wage and Personnel By-Law as recommended by the Board of Selectmen and the Finance Committee:

What follows is the list of proposed amendments received by the Board of Selectmen and the Finance Committee along with any amendments proposed by the Board and Committee.

Except for the following proposed amendments to the Wage and Personnel By-Law, the Finance Committee and the Board of Selectmen recommend that all positions and provisions in the By-Law remain unchanged.

A motion was made by Frederick McGovern and seconded to Pass Over the following Amendment.

Passed

- 1.) A possible across the board pay increase for all Wage & Personnel employees.

Passed Over

- 2.) Voted to move the Police Chief, from Chapter 35 Section 22.1 H Grade 12 to Chapter 35 Section 22.1 K (2) Grade U, Unclassified, Police Department.

Proposed by Finance Committee – Frederick McGovern

Passed

- 3.) Voted to move the Fire Chief, from Chapter 35 Section 22.1 H Grade 12 to Chapter 35 Section 22.1 K (3) Grade U, Unclassified, Fire Department.

Proposed by Finance Committee – Frederick McGovern
Passed

- 4.) Voted to move the Town Administrator, from Chapter 35 Section 22.1 J Grade 14 to Chapter 35 Section 22.1 K (1) Grade U, Unclassified, Administrative and Clerical.

Proposed by Finance Committee – Frederick McGovern
Passed

A motion was made by Frederick McGovern and seconded to Pass Over the following Amendment.

Passed

- 5.) Possible amendment to Grade 6 and 7 positions including but not limited to a change in wage rates and/or a change in Grade.

Passed Over

- 6.) Voted to add to bylaw 35.1 Appendix A to following:

GROUP H. HEALTH DEPARTMENT

Health Inspector Clothing Allowance \$300.00

Proposed by Finance Committee – Frederick McGovern
Passed

- 7.) Voted to amend bylaw 35:1 Appendix A, Group C by deleting the following:

GROUP C. FIRE DEPARTMENT (NON-UNION PERSONNEL)

~~Chief's Clothing Allowance \$575.00 annually~~

~~Detail rate for call firefighters will be time and a half for Town of Halifax details only.~~

~~To advance to Step 4 a Firefighter must qualify as a Pump Operator and Driver.~~

~~FIRE RELATED COURSES – Each member of the Fire Department who attends a Fire course sponsored by the Massachusetts Fire~~

~~Academy shall receive the following compensation for satisfactorily completing the course:~~

~~(1) Mileage for each day of travel to and from the training site (at the Town of Halifax mileage rate).~~

~~(2) Meal Allowance of 5.00 (if the training course requires the Firefighter to spend over six hours at the training site).~~

~~A Firefighter shall receive payment after he/she produces a certificate of completion from the Massachusetts Fire Academy.~~

~~Before a Firefighter attends a course he must obtain approval from the Fire Chief.~~

Proposed by Finance Committee – Frederick McGovern
Passed

- 8.) Voted to add to bylaw 35:1 Appendix A, Grades and Steps the following:

Under “ADMINISTRATIVE AND CLERICAL”

Town Administrator	\$110,000
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Under “POLICE DEPARTMENT”

Police Chief	\$115,000
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Under “FIRE DEPARTMENT”

Fire Chief	\$115,000
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Proposed by Finance Committee – Frederick McGovern
Passed

- 9.) Voted to establish the position of “Building Maintenance Craftsman” as a Grade 8 position and add stipends for the following licenses and certifications for employees of the Building Maintenance Department.

CDL Class B	\$400 per year
Hoisting License	\$250 per year
Asbestos	\$250 per year
Lead Paint	\$250 per year
Plumber	\$350 per year
Oil Burner Technician	\$500 per year
HVAC/Freon License	\$500 per year
Electrician	\$500 per year
Unrestricted Construction Supervisor License	\$1,000 per year

Proposed by the Board of Selectmen & the Finance Committee-
Frederick McGovern
Passed

ARTICLE 3 Voted to determine the salaries of several elected Town
Officers, July 1, 2021 to June 30, 2022 .

	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>
Moderator	\$200	\$200	\$200	\$200
Town Clerk	\$54,097	\$55,179	\$56,062	\$56,062
Selectmen (each)	\$1,500	\$1,500	\$1,500	\$1,500
Treasurer-				
Collector	\$69,508	\$70,899	\$72,033	\$72,033
Assessors (each)	\$1,500	\$1,500	\$1,500	\$1,500
Highway Surveyor	\$73,740	\$75,215	\$76,419	\$76,419

Proposed by the Finance Committee – Frederick McGovern
Passed

ARTICLE 4 Operating Budget.

To determine what sums of money the Town will raise and appropriate, including appropriations from available funds, to defray charges and expenses to the Town, including debts and interest or take any action thereon.

(SEE NEXT PAGES)

Proposed by the Finance Committee
Finance Committee Recommends

Item#	Account Description	Expended FY19	Expended FY20	Budget FY21	Recommended FY22
General Government					
1	Moderator - Salary	\$200	\$0	\$200	\$200
2	Selectmen - Salary	\$4,500	\$4,500	\$4,500	\$4,500
3	Town Admin. - Salary	\$95,434	\$111,000	\$111,000	\$121,250
4	Selectmen - Clerical	\$83,081	\$83,904	\$84,917	\$85,437
5	Selectmen - Expense	\$3,632	\$3,270	\$3,925	\$3,925
6	Law	\$122,135	\$107,219	\$124,500	\$124,500
7	Town Hall - Electricity	\$16,103	\$13,980	\$15,500	\$15,000
8	Town Meeting Warrants	\$10,547	\$10,569	\$6,700	\$6,600
9	Audit	\$25,500	\$25,500	\$25,500	\$31,500(A)
10	Fin Comm - Clerical	\$3,225	\$2,943	\$4,592	\$4,830
11	Fin Comm - Expense	\$225	\$280	\$359	\$359
12	Accountant - Salary	\$77,064	\$78,835	\$80,078	\$80,078
13	Accountant - Clerical	\$50,754	\$49,616	\$42,972	\$44,642
14	Accountant - Expense	\$1,225	\$307	\$1,625	\$1,625
15	Data Processing	\$101,426	\$99,595	\$106,694	\$135,705
16	Assessors - Salary	\$4,500	\$4,500	\$4,500	\$4,500
17	Principal Assessor/Appraiser	\$74,022	\$77,528	\$79,047	\$79,047
18	Assessors - Clerical	\$64,611	\$65,021	\$65,445	\$66,443
19	Assessors - Expense	\$13,405	\$12,203	\$14,665	\$13,165
20	Office Machines – Expense	\$4,832	\$4,677	\$6,000	\$6,000
21	Treasurer/Collector Salary	\$70,508	\$71,899	\$73,033	\$73,033
22	Treasurer/Collector - Clerical	\$126,779	\$133,903	\$138,037	\$140,342
23	Treasurer - Expense	\$7,498	\$7,483	\$7,500	\$7,500
24	Collector - Expense	\$14,699	\$14,777	\$14,850	\$14,850
25	Treasurer - Banking & Payroll Expense	\$7,335	\$7,256	\$7,900	\$7,900
26	Tax Title - Treasurer	\$13,210	\$10,569	\$5,000	\$5,000
27	Town Clerk - Salary	\$55,097	\$56,179	\$57,062	\$56,062
28	Town Clerk - Clerical	\$39,083	\$31,603	\$32,697	\$34,772
29	Town Clerk - Expense	\$3,722	\$3,847	\$4,035	\$4,035

Item#	Account Description	Expended FY19	Expended FY20	Budget FY21	Recommended FY22
30	Elect/Register	\$14,534	\$13,543	\$31,980	\$11,784
31	Wage & Personnel - Clerical	\$1,945	\$-	\$-	\$-
32	Wage & Personnel - Expense	\$200	\$225	\$250	\$250
33	Recruitment & Employment Costs	\$6,153	\$3,463	\$7,500	\$7,500
34	Cons Commission - Expense	\$354	\$748	\$800	\$800
35	Planning Board - Expense	\$1,509	\$1,563	\$2,000	\$2000
36	Zoning Board of Appeals - Expense	\$712	\$521	\$825	\$825
37	Regulatory - Clerical	\$67,393	\$66,892	\$75,302	\$76,981
38	Building Committee - Clerical	\$11,440	\$11,759	\$11,902	\$11,902
39	Building Committee - Expense	\$275	\$288	\$450	\$450
40	Town Buildings - Custodial	\$165,885	\$171,937	\$200,808	\$209,619
41	Town Buildings - Expense	\$25,971	\$33,809	\$35,360	35,360
42	Town Building Preventative Maintenance	\$48,021	\$45,829	\$52,616	\$52,616
43	Town Buildings - Snow & Ice Expense	\$1,050	\$1,827	\$2,000	\$2,000
	Total General Government	\$1,439,794	\$1,445,355	\$1,544,626	\$1,584,887
	Public Safety- Police				
44	Police - Chief Salary	\$124,827	\$115,614	\$120,000	\$120,000
45	Police - Wages	\$1,065,378	\$1,073,699	\$1,158,191	1,215,013
46	Police - Training	\$8,692	\$9,830	\$10,000	\$10,000
47	Police - Clerical	\$46,280	\$47,554	\$48,127	\$48,127
48	Police - Expense	\$62,282	\$75,056	\$70,000	\$70,000
49	Police - Station Maintenance	\$19,405	\$16,808	\$20,000	\$20,000
50	Police - Cruiser Maintenance	\$15,705	\$13,081	\$13,000	\$13,000
	Total Police	\$1,342,570	\$1,351,642	\$1,439,318	\$1,496,140
	Public Safety - Fire				
51	Fire - Chief Salary	\$119,000	\$125,000	\$127,000	\$127,000
52	Fire - Clerical	\$41,404	\$37,695	\$38,523	\$43,366
53	Fire - Wages	\$843,230	\$940,772	\$1,024,793	\$1,040,560
54	Fire - Training	\$57,813	\$51,146	\$58,758	\$58,758
55	Fire - Expense	\$44,676	\$46,933	\$46,750	\$46,750
56	Fire - Station Maintenance	\$16,740	\$16,913	\$17,000	\$17,000

Item#	Account Description	Expended FY19	Expended FY20	Budget FY21	Recommended FY22
57	Fire - Vehicle/Equip Maintenance	\$30,118	\$30,119	\$33,500	\$33,500
58	Fire - Medical Supplies	\$25,506	\$24,474	\$26,000	\$26,000
59	Ambulance Billing	\$24,340	\$23,972	\$27,500	\$27,500
	Total Fire	\$1,202,827	\$1,297,024	\$1,399,824	\$1,420,434
	Public Safety- Other Public Safety				
60	Emergency Management	\$1,545	\$1,469	\$4,550	\$4,550
61	Building Inspector - Wages	\$69,509	\$72,715	\$75,965	\$78,047
62	Asst Building Inspector Wages	\$2,158	\$2,202	\$2,238	\$2,238
63	Building Inspector - Expense	\$4,181	\$3,761	\$4,750	\$4,750
64	Sealer Weights/Measure - Salary	\$2,620	\$2,673	\$2,716	2,716
65	Sealer Weights/Measure - Expense	\$-	\$41	\$527	\$527
66	Animal Control Officer - Salary	\$18,609	\$19,471	18,105	\$21,619(B)
67	Animal Control Officer - Expense	\$1,426	\$1,377	\$4,616	\$4,616(B)
	Total Other Public Safety	\$100,048	\$103,709	\$113,467	\$119,063
68	Dispatch Services	\$150,000	\$124,568	\$163,000	\$163,000
	Total Communications	\$150,000	\$124,568	\$163,000	\$163,000
	Total Public Safety	\$2,795,444	\$2,876,944	\$3,115,609	\$3,198,637
	Schools				
69	Elementary - School Costs	\$5,437,286	\$5,518,373	\$5,794,574	\$5,910,466(C)
70	Vocational – Education	\$190,575	\$190,582	\$156,500	\$156,500
71	Special Needs – Tuitions	\$1,577,639	\$1,805,347	\$1,857,409	2,099,345
72	Special Needs – Transportation	\$459,990	\$459,446	\$473,800	\$473,800
73	Silver Lake Assessment	\$4,456,412	\$4,594,943	\$4,632,541	\$4,725,192(D)
74	Debt Exclusion Budget Silver Lake	\$480,982	\$475,150	\$463,867	\$450,993(E)
	Total Schools	\$12,602,884	\$13,043,841	\$13,378,691	\$13,816,296
	Public Works- Highway				
75	Highway - Surveyor Salary	\$73,740	\$75,215	\$76,419	\$76,419
76	Highway - Wages	\$278,958	\$294,835	\$316,456	\$328,391
77	Highway - Clerical	\$41,263	\$42,589	\$42,926	\$42,926
78	Highway - Expense	\$6,538	\$4,983	\$6,771	\$6,771

Item#	Account Description	Expended FY19	Expended FY20	Budget FY21	Recommended FY22
79	Highway - Barn Maintenance	\$10,032	\$6,913	\$11,610	\$11,610
80	Highway - Equipment	\$40,222	\$47,445	\$52,500	\$52,500
81	Highway - Town Roads	\$86,808	\$53,610	\$58,705	\$58,705
82	Highway Stormwater Management		\$142,153	\$144,400	\$144,400
83	Highway - Snow & Ice	\$128,836	\$91,094	\$177,509	\$177,509
84	Street Lights	\$27,776	\$32,033	\$32,500	\$32,500
85	Traffic Lights	\$5,856	\$2,638	\$5,500	\$5,500
86	Tree Warden Salary	\$-	\$-	\$1	\$1
87	Tree Maintenance	\$3,500	\$3,424	\$3,500	\$3,500
88	Insect & Pest Control	\$-	\$-	\$1	\$1
	Total Highway	\$703,529	\$796,933	\$928,798	\$940,733
	Public Works - Cemetery				
89	Cemetery - Supt Salary	\$11,048	\$11,269	\$11,450	\$11,450
90	Cemetery - Wages	\$68,859	\$69,520	\$68,889	\$68,889
91	Cemetery - Supplies & Equip	\$5,015	\$4,456	\$6,195	\$6,195
	Total Cemetery	\$84,922	\$85,245	\$86,534	\$86,534
	Public Works - Water				
92	Water - Supt Salary	\$80,252	\$82,775	\$85,874	\$87,961
93	Water - Wages	\$178,339	\$184,772	\$204,966	204,966
94	Water - Clerical	\$39,122	\$42,328	\$44,214	\$46,359
95	Water - Supply	\$166,870	\$144,038	\$182,600	\$182,600
96	Water - Insurance	\$31,524	\$30,909	\$50,000	\$50,000
97	Water - Retirement	\$15,741	\$15,907	\$19,000	\$19,000
98	Water - Legal fees	\$-	\$-	\$1,500	\$1,500
99	Water - Meters	\$24,710	\$19,980	\$25,000	\$50,000
100	Water - Gas & Oil	\$9,918	\$6,192	\$11,000	\$11,000
101	Water - Vehicle/Equipment Maintenance	\$7,079	\$6,188	\$9,000	\$15,000
102	Water - Tower/Wells Maintenance	\$14,377	\$26,963	\$100,000	\$125,000
	Total Water	\$567,933	\$560,054	\$733,154	\$793,386(F)

Item#	Account Description	Expended FY19	Expended FY20	Budget FY21	Recommended FY22
Public Works - Solid Waste Management					
103	Recycling Office - Clerical	\$29,978	\$32,173	\$31,907	\$31,907
104	Recycling Office - Expense	\$3,016	\$3,516	\$3,785	\$3,501
105	Recycling Center - Wages	\$73,970	\$69,165	\$71,321	\$73,313
106	Recycling Center - Expense	\$41,461	\$44,026	\$45,000	\$45,000
107	Hazardous Waste Collection	\$10,111	\$13,293	\$14,550	\$14,550
108	Trash Collection/Disposal	\$176,308	\$215,789	\$235,919	\$242,743
	Total Solid Waste Management	\$334,843	\$377,963	\$402,482	\$411,014(G)
	Total Public Works	\$1,691,227	\$1,820,195	\$2,150,968	\$2,224,980
Health and Human Services					
109	Health - Clerical	\$37,931	\$38,533	\$44,118	\$44,724
110	Health - Expense	\$5,254	\$3,698	\$7,873	\$7,873
111	Health - Inspections	\$70,259	\$87,441	\$68,478	\$73,879
112	Health - Nursing Service	\$5,320	\$5,833	\$7,000	\$7,000
113	Landfill - Engineering & Monitoring	\$23,966	\$15,234	\$15,217	\$15,217
114	Inspector of Animals	\$3,109	\$3,172	\$3,223	\$3,223
115	Council on Aging - Wages	\$180,329	\$157,249	\$186,736	185,237
116	Council on Aging - Expense	\$8,571	\$8,589	\$8,880	\$8,800
117	Popes Tavern Electricity	\$2,962	\$2,592	\$3,000	\$3,000
118	Veterans Agent - Salary	\$14,973	\$15,273	\$15,518	\$15,518
119	Veterans Agent - Expense	\$997	\$433	\$1,350	\$1,350
120	Veterans Benefits	\$170,769	\$178,148	\$205,225	\$205,225
121	Housing Authority	\$-	\$-	\$1	\$1
122	A.D.A. - Expense	\$-	\$-	\$1	\$1
	Total Health and Human Services	\$524,440	\$516,196	\$566,620	\$571,048
Culture and Recreation					
123	Library - Director Salary	\$63,858	\$66,923	\$69,904	\$71,446
124	Library - Wages	\$162,942	\$162,179	\$171,470	\$174,214
125	Library - Expense	\$87,392	\$75,332	\$90,626	\$90,340
126	Youth & Rec - Wages	\$16,433	\$16,705	\$18,084	\$18,084

Item#	Account Description	Expended FY19	Expended FY20	Budget FY21	Recommended FY22
127	Youth & Rec - Expense	\$12,994	\$13,216	\$13,216	\$13,216
128	Youth & Rec - Director	\$17,372	\$17,736	\$18,023	\$18,023
129	Parks - Wages	\$-	\$-	\$100	\$100
130	Parks - Expense	\$414	\$361	\$450	\$450
131	Cable Television	\$200,539	\$196,232	\$199,000	\$198,000(H)
132	Patriotic Celebrations	\$-	\$-	\$400	\$300
133	Historical Commission	\$2,870	\$2,194	\$3,500	\$3,500
134	Historical District Commission	\$-	\$-	\$446	\$446
135	Holidays in Halifax	\$3,395	\$3,287	\$-	\$3,395
136	Halifax Fireworks Committee	\$4,343	\$-	\$3,200	\$-
137	Beautification Comm - Expense	\$500	\$500	\$500	\$500
138	Agricultural Commission	\$-	\$-	\$-	\$-
139	Website Committee Expense	\$2,850	\$2,850	\$3,050	\$3,050
140	Music Rights	\$349	\$357	\$366	\$366
	Total Culture and Recreation	\$576,249	\$557,873	\$592,335	\$595,430
	Debt Service				
141	Debt - Water Extension Project	\$78,600	\$-	\$-	\$-
142	Debt WPAT	\$10,400	\$10,400	\$10,400	\$-
143	Debt WPAT II	\$10,000	\$10,000	\$10,000	\$10,000(I)
144	Debt - Landfill Capping	\$106,538	\$102,938	\$99,282	\$95,569(J)(K)
145	Debt - HES Roof & Repairs	\$242,000	\$412,650	\$327,350	\$317,850(L)
146	Debt - HES Fire Suppression System	\$-	\$21,750	\$179,250	\$214,189
147	Debt - Council on Aging	\$-	\$-	\$-	\$-
148	Interest on Temporary Loans	\$-	\$45,570	\$5,000	\$5,000
	Total Debt Service	\$447,538	\$603,308	\$631,282	\$642,608
	Fixed Costs				
149	Plymouth County Retirement	\$1,145,686	\$1,165,882	\$1,277,154	\$1,462,365(M)
150	Group Insurance - Town Share	\$1,089,120	\$1,010,341	\$1,100,908	\$1,079,027
151	Medicare - Town Share	\$125,340	\$127,872	\$132,080	\$134,722
152	Insurance	\$236,842	\$243,667	\$281,000	\$315,741

Item#	Account Description	Expended FY19	Expended FY20	Budget FY21	Recommended FY22
153	OPEB Trust	\$35,000	\$36,000	\$37,000	\$38,000
154	Telephone	\$25,438	\$38,503	\$29,200	\$40,000
155	Gas & Oil - All Depts.	\$86,633	\$74,830	\$90,000	\$90,000
156	Heating Oil - All Bldgs.	\$42,728	\$36,086	\$50,000	\$50,000
	Total Fixed Costs	\$2,786,788	\$2,733,181	\$2,997,342	3,209,855
	Total General Operating	\$22,864,363	\$23,596,893	\$24,977,473	\$25,850,428

Funding Notes

	FY19 Expended	FY20 Expended	FY21 Budget	FY22 Recommended
(A) From Solid Waste Retained Earnings	8,666	8,500	8,500	8,500
From Water Retained Earnings	8,666	8,500	8,500	8,500
(B) From Dog Fund	23,580	24,112	24,038	26,235
(C) At the time of printing the requested amount for the Halifax Elementary School costs was \$5,992,031.				
(D) At the time of printing the requested amount for Silver Lake Regional School District Assessment was \$4,856,082.				
(E) Under Debt Exclusion	480,982	475,150	463,867	450,993
(F) From Water Fund Revenue	718,391	739,015	731,821	793,386
(G) From Solid Waste Fund Revenue	197,441	218,665	261,357	236,014
From Solid Waste Fund Retained Earnings	150,000	150,000	140,000	140,000
From Raise and Appropriate				35,000
(H) From PEG Access Fund Revenue	225,000	200,000	199,000	173,000
From PEG Access Retained Earnings				25,000
(I) From Abatement Trust Revenue	10,000	10,000	10,000	10,000
(J) Under Debt Exclusion	109,716	106,538	102,667	95,452
(K) From Fund Balance Reserved for Bond Premium	422	347	271	117
(L) Under Debt Exclusion	414,159	412,650	327,350	317,850
(M) From Water Retained Earnings	53,000	55,000	55,000	55,000

ARTICLE 5 Voted to fix the maximum amount that may be spent during fiscal year 2022 beginning on July 1, 2021 for the revolving funds established in city ordinances/town by-laws for certain departments, boards, committees, agencies or officers in accordance with Massachusetts General Laws Chapter 44, Section 53E1/2.

Revolving Fund	Department, Board, Committee, Agency or Officer authorized to spend from the fund	FY2022 Spending Limit
Conservation Commission	Conservation Commission	\$ 20,000
Board of Health consulting	Board of Health	\$ 30,000
Recycling bins	Highway Surveyor	\$ 5,000
Earth Removal Review	Board of Selectmen	\$ 10,000
Planning Board consulting	Planning Board	\$ 30,000
Building Inspector consulting	Building Inspector	\$ 15,000
Youth and Recreation Programs	Youth and Recreation	\$ 90,000
CPR classes	Fire Chief	\$ 5,000
ZBA consulting	Zoning Board of Appeals	\$ 35,000
Library computer, printers & copier	Library Trustees	\$ 5,000
Selectmen legal advertising	Board of Selectmen	\$ 1,500
Council on Aging Elderbus	Council on Aging	\$ 15,000
Inspector wages	Building Inspector	\$100,000
Concession stand	Board of Selectmen	\$ 10,000
Solar projects	Board of Selectmen	\$ 10,000
Library book replacement	Library Trustees	\$ 2,000
Water tower/cell tower inspections	Board of Water Commissioners	\$ 20,000

Proposed by the Board of Selectmen
Passed

ARTICLE 6 Voted to raise and appropriate the sum of \$75,000 to the Reserve Fund to cover extraordinary or unforeseen expenditures during Fiscal Year 2022 in accordance with Chapter 40, Section 6 of the Massachusetts General Laws, and to transfer from Water Retained Earnings the sum of \$50,000 to the Water Department Reserve.

Proposed by the Finance Committee – Frederick McGovern
Passed

A motion was made by Gordon C. Andrews and seconded to Pass Over the following Article.

Passed

ARTICLE 7 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the provisions of the collective bargaining agreement for Fiscal Year 2022 between IAFF, Local 3159 (Firefighters) and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen

Finance Committee Recommendation at Town Meeting

Passed Over

A motion was made by Gordon C. Andrews and seconded to Pass Over the following Article.

Passed

ARTICLE 8 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the provisions of the collective bargaining agreement for Fiscal Year 2022 between AFSCME AFL-CIO Union Council 93, Local 1700 (Highway/Cemetery) and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen

Finance Committee Recommendation at Town Meeting

Passed Over

A motion was made by Gordon C. Andrews and seconded to Pass Over the following Article.

Passed

ARTICLE 9 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the provisions of the collective bargaining agreement for Fiscal Year 2022 between Massachusetts C.O.P., Local 459 (Sergeants) and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen

Finance Committee Recommendation at Town Meeting

Passed Over

A motion was made by Gordon C. Andrews and seconded to Pass Over the following Article.

Passed

ARTICLE 10 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the provisions of the collective bargaining agreement for Fiscal Year 2022 between the Halifax Association of Police Patrolmen and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen

Finance Committee Recommendation at Town Meeting

Passed Over

ARTICLE 11 Voted to raise and appropriate the sum of \$10,000 to fund the provisions of the collective bargaining agreement for Fiscal Year 2022 between the Police Chief Joao Chaves and the Town of Halifax.

Proposed by the Board of Selectmen – Gordon C. Andrews

Passed

ARTICLE 12 Voted to raise and appropriate the sum of \$5,500 to fund the provisions of the collective bargaining agreement for Fiscal Year 2022 between the Fire Chief Jason Viveiros and the Town of Halifax.

Proposed by the Board of Selectmen – Gordon C. Andrews

Passed

A motion was made by Gordon C. Andrews and seconded to Pass Over the following Article.

Passed

ARTICLE 13 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the provisions of the collective bargaining agreement for Fiscal Year 2022 between AFSCME AFL-CIO Union Council 93, Local 1700 (Mixed Unit) and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen

Finance Committee Recommendation at Town Meeting

Passed Over

ARTICLE 14 Voted to transfer from undesignated fund balance the sum of \$150 for the use of the Trustees for County Cooperative Extension Service and authorize the Selectmen to appoint a Town Director within fifteen days as provided in revised Chapter 128, Section 41 of the Massachusetts General Laws.

Proposed by the Board of Selectmen – Troy E. Garron
Passed

ARTICLE 15 Voted to transfer from undesignated fund balance the sum of \$300,000 for the maintenance of Town roads.

Proposed by the Highway Surveyor – R. Steven Hayward
Passed

A motion was made by Gordon C. Andrews and seconded to Pass Over the following Article.

Passed

ARTICLE 16 To see if the Town will vote the raise and appropriate or transfer from available funds the sum of money to purchase parcels of land between Carver Street, South Street, and Plymouth Street and/or land abutting Plymouth Street between the intersections of Plymouth Street and Carver Street and Plymouth Street and South Street and to prepare the land for future buildings, and that to meet this appropriation, the Treasurer-Collector, with the approval of the Board of Selectmen, is authorized to borrow under and pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

Proposed by the Board of Selectmen

Finance Committee Recommendation at Town Meeting

Passed Over

ARTICLE 17 Voted to transfer from undesignated fund balance the sum of \$18,500 for the Assessors' Recertification Account.

Proposed by the Board of Assessors – John Shiavone
Passed

A motion was made by Karen Fava and seconded to amend the following Article 18 to read:

To see if the Town will vote to transfer from undesignated fund the sum of \$110,000 to purchase and equip with miscellaneous police equipment, two

(2) new marked police vehicles to be used for patrol and that the old vehicles will be either traded or sold or take any action thereon.

Passed

ARTICLE 18 Voted to transfer from undesignated fund balance the sum of \$110,000 to purchase and equip with miscellaneous police equipment, two (2) new marked police vehicles to be used for patrol and the old vehicles will be either traded in or sold.

Proposed by the Police Chief – Troy E. Garron

Passed

ARTICLE 19 Voted to transfer from undesignated fund balance the sum of \$5,000 for the purchase, installation, and implementation of a new copy machine for the Police Department.

Proposed by the Police Chief – Thomas Millias

Passed

ARTICLE 20 Voted to transfer from undesignated fund balance the sum of \$6,850 to fund an actuarial study of Town-paid post-employment benefits, which will allow the Town to meet the requirements of the Governmental Accounting Standards Board Statements No. 75 (GASB 75).

Proposed by the Treasurer-Collector – Pamela R. Adduci

Passed

ARTICLE 21 Voted to transfer from undesignated fund balance the sum of \$25,000 to reseal the parking lot at the Halifax Elementary School.

Proposed by the HES Committee – Summer Schmaling

Passed

ARTICLE 22 Voted to transfer from undesignated fund the sum of \$30,000 to replace the kitchen flooring at the Halifax Elementary School.

Proposed by the HES Committee – Summer Schmaling

Passed

ARTICLE 23 Voted to transfer from undesignated fund the sum of \$12,000 to replace hallway flooring at the Halifax Elementary School.

Proposed by the HES Committee – Summer Schmaling

Passed

ARTICLE 24 Voted to transfer from undesignated fund balance the sum of \$23,000 to install and extend pedestrian pathways from and around the Halifax Elementary School including but not limited to improving ADA access to areas of the Halifax Elementary School property.

Proposed by the HES Committee – Summer Schmaling
Passed

ARTICLE 25 Voted to transfer from undesignated fund balance the sum of \$18,600 to install central air conditioning in the Tech Lab and Art Room at the Halifax Elementary School.

Proposed by the HES Committee – Summer Schmaling
Passed

ARTICLE 26 Voted to transfer from General Stabilization Fund the sum of \$105,000 for reconstruction of the tennis courts at the Silver Lake Regional School District.

Proposed by the SLRSD Committee – Paula Hatch
Two-thirds vote is required

Moderator declared that the Article Failed

ARTICLE 27 Voted to transfer from undesignated fund balance the sum of \$5,400 for repair, reconstruction, and replacement of the fences at the Vaughn Fields at the Police Station.

Proposed by the Y&R Committee – Richard Steele, Jr.
Passed

ARTICLE 28 Voted to transfer from undesignated fund balance the sum of \$3,500 to support South Coastal Counties Legal Services, Inc.'s continued free legal services in civil matters to elders, low-income families and their children.

Proposed by the Board of Selectmen – Troy E. Garron
Passed

ARTICLE 29 Voted to transfer from undesignated fund balance the sum of \$3,500 to support South Shore Resource and Advocacy Center for domestic violence intervention and prevention services for its residents.

Proposed by Board of Selectmen – Troy E. Garron
Passed

A motion was made by Thomas Connolly and seconded to Table Article 30 until the end of the meeting.

Passed

A motion was made by Gordon C. Andrews and seconded to remove Article 30 from the Table.

Passed

ARTICLE 30 Voted to transfer from undesignated fund balance the sum of \$300,000 to be added to the General Stabilization Fund.

Proposed by the Finance Committee – Thomas Connolly

Much discussion took place regarding Article 30.

A motion was made by Summer Schmalig and seconded to Table Article 30 in order to reconsider Article 26.

Passed

A motion was made by Karen Fava and seconded to reconsider Article 26.

Failed

A motion was made by Gordon C. Andrews to remove Article 30 from the Table and to move the question.

Passed

ARTICLE 31 Voted to transfer from undesignated fund balance the sum of \$32,000 to purchase a document management/digitization/e-permitting/workflow system including but not limited to hardware, software, and any associated costs.

Proposed by Data Processing Dept. – Gordon C. Andrews

Passed

A motion was made by Gordon C. Andrews and seconded to Pass Over the following Article.

Passed

ARTICLE 32 To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$24,000 to purchase a work order/asset management system including but not limited to hardware, software, and any associated costs, or take any action relative thereto.

Proposed by Data Processing Dept. & the M&SB Committee

Finance Committee Does Not Recommend

Passed Over

- ARTICLE 33 Voted to transfer from undesignated fund balance the sum of \$135,000 for a new backhoe for the Highway Department.
Proposed by the Highway Surveyor – R. Steven Hayward
Passed
- A motion was made by R. Steven Hayward to amend the amount requested to \$71,000 and to amend F550 diesel to F550 gas and no lift.
Passed
- ARTICLE 34 Voted to transfer from undesignated fund balance the sum of \$71,000 for a new F550 gas (or equivalent) with dump body, sander, and plow for the Highway Department.
Proposed by the Highway Surveyor – R. Steven Hayward
Passed
- ARTICLE 35 Voted to transfer from undesignated fund balance the sum of \$29,000 to replace windows at Pope’s Tavern.
Proposed by the M&SB Committee – Gordon Andrews
Passed
- ARTICLE 36 Voted to transfer from undesignated fund balance the sum of \$17,500 to upgrade alarm systems at the Town Hall, the Town Highway/Water Barn, and the Recycling Center.
Proposed by the M&SB Committee – Troy E. Garron
Passed
- ARTICLE 37 Voted to transfer from undesignated fund balance the sum of \$89,601 to repair and replace the handicapped ramp at the Town Hall said sum to be combined with the \$35,000 appropriated for the same purpose in Article 5 of the Special Town Meeting of August 20, 2018.
Proposed by the M&SB Committee – Thomas Millias
Failed
- ARTICLE 38 Voted to transfer from available funds the sum of \$11,000 to repair and replace the roof at the Holmes Public Library or take any action relative thereto.
Proposed by the M&SB Committee – Sandra Nolan
Passed

A motion was made by Kim Cavicchi and seconded to amend the following Article to read:

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$90,00 to replace the windows at the Halifax Town Hall provided that if lead paint is detected on or about the windows it will be removed or take any action relative thereto.

Passed

ARTICLE 39 Voted to transfer from undesignated fund balance the sum of \$90,000 to replace the windows at the Halifax Town Hall provided that if lead paint is detected on or about the windows it will be removed.

Proposed by the M&SB Committee – Ashley DiSesa
Passed

A motion was made by Gordon C. Andrews and seconded to Pass Over the following Article.

Passed

ARTICLE 40 To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$73,000 to purchase and equip a new Council on Aging van or take any action relative thereto.

Proposed by the Council on Aging
Finance Committee Recommends
Passed Over

ARTICLE 41 Voted to transfer from undesignated fund balance the sum of \$10,000 to hold a series of workshops for department heads concerning personnel practices including recruitment and hiring, issues during employment, and proper procedures related to discipline and termination.

Proposed by the Town Administrator – Gordon C. Andrews
Passed

A motion was made by Gordon C. Andrews and seconded to Pass Over the following Article.

Passed

ARTICLE 42 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to install a natural gas line to the Halifax Town Hall or take any action relative thereto.

Proposed by the Municipal and School Building Committee
Finance Committee Recommendation at Town Meeting
Passed Over

ARTICLE 43 Voted to transfer from undesignated fund balance the sum of \$2,500 to purchase three new computers (two for the public, one for staff) at the Holmes Public Library.

Proposed by the Holmes Public Library & IT Specialist –
Jean Gallant
Passed

ARTICLE 44 Voted to transfer from undesignated fund balance the sum of \$6,500 to purchase install an OSHA required mezzanine gate in the Highway Barn.

Proposed by the M&SB Committee – Gordon C. Andrews
Passed

ARTICLE 45 Voted to transfer from undesignated fund balance the sum of \$21,500 to purchase and install overhead doors at the Highway Barn including any purchase and installation of any associated materials and equipment.

Proposed by the M&SB Committee – Gordon C. Andrews
Passed

ARTICLE 46 Voted to transfer from undesignated fund balance the sum of \$50,000 to conduct a fraud risk assessment per the recommendation of the Town's auditor.

Proposed by the Board of Selectmen – Troy E. Garron
Passed

ARTICLE 47 Voted to transfer from available funds the sum of \$20,000 to be added to the Unemployment Compensation account or take any other action thereon.

Proposed by the Treasurer-Collector – Pamela R. Adduci
Passes

ARTICLE 48 Voted to transfer from undesignated fund balance the sum of \$36,000 to support a part-time school resource officer for the Silver Lake Middle School.

Proposed by the SLRS Committee – Paula Hatch

A motion was made by Sandra Nolan and seconded to amend the source of funds to be from raise and appropriate.

Passed

New motion:

Voted to raise and appropriate the sum of \$36,000 to support a part-time school resource officer for the Silver Lake Middle School.

Failed

Gordon C. Andrews challenged the vote and called for a standing count.

Yes: 43 No: 27

Passed

ARTICLE 49 Voted to transfer from undesignated fund balance the sum of \$7,500 for repair and replacement of the fence at the Lingan Street beach area.

Proposed by the Parks Commission – Thomas Schindler

Passed

A motion was made by Gordon C. Andrews and seconded to Pass Over the following Article.

Passed

ARTICLE 50 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for a new portable PA system or take any action thereon.

Proposed by the Board of Selectmen

Finance Committee Recommendation at Town Meeting

Passed Over

A motion was made by Gordon C. Andrews and seconded to Pass Over the following Article.

Passed

ARTICLE 51 To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$22,057 to reimburse the Halifax Housing Authority for payments made by the Halifax Housing Authority to the Plymouth County Retirement Fund on behalf of Town of Halifax or take any action thereon.

Proposed by the Halifax Housing Authority
Finance Committee Recommendation at Town Meeting
Passed Over

A motion was made by Gordon C. Andrews and seconded to Pass Over the following Article.

Passed

ARTICLE 52 To see if the Town will vote to approve the Agreement for Payment in Lieu of Taxes for Real and Personal Property (the “PILOT Agreement”) dated _____, 2021 among and by the Town of Halifax and the solar energy generation company Halifax Solar, LLC (or their eligible assignee) for its proposed facility on River Street as such PILOT Agreement was negotiated by the Board of Assessors on behalf of the Board of Selectmen or take any action thereon.

Proposed by Board of Selectmen
Finance Committee Recommendation at Town Meeting
Passed Over

ARTICLE 53 Voted to make the following changes in Chapter 167-15 (Zoning By-Law - Floodplain District Regulations).

[Cross-throughs indicate material to be deleted; underlined sections indicate material to be added]

§ 167-15. Floodplain District regulations

- A. (1) Floodplain District. The Floodplain District is herein established as an overlay district. The underlying permitted uses are allowed, provided that they meet the following additional requirements, as well as those of the Massachusetts State Building Code dealing with construction in floodplains. ~~The Floodplain District includes all special flood hazard areas within the Town of Halifax designated as Zone A, and A1 to A30AE, on the Town of Halifax, Plymouth County Flood Insurance Rate Maps (FIRM) and the Flood Boundary and Floodway Maps issued by the Federal~~

Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The District includes all special flood hazard areas within the Town of Halifax designated as Zone A, AE, AH, AO, A99, V, or VE on the Plymouth County Flood Insurance Rate Map (FIRM) dated July 6, 2021 issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The exact boundaries of the District shall be defined by the 1%-chance base flood elevations shown on the FIRM and further defined by the Plymouth County Flood Insurance Study (FIS) report dated July 6, 2021. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Planning Board, Conservation Commission and the Building Inspector. The map panels of the Plymouth County FIRM that are wholly or partially within the Town of Halifax are panel numbers ~~25023C0194J, 25023C0213J, 25023C0214J, 25023C0218J, 25023C0326J, 25023C0327J and 25023C0328J, dated July 17, 2012, and panel numbers 25023C0306K, 25023C0307K, 25023C0308K, and 25023C0309K, dated July 16, 2015, 25023C0194J, 25023C0213J, 25023C0326J, 25023C0327J, and 25023C0328J dated July 17, 2012; 25023C0306K, 25023C0307K, 25023C0308K, and 25023C0309K dated July 16, 2015; and 25023C0214K and 25023C0218K dated July 6, 2021.~~ The exact boundaries of the District may be defined by the one-hundred-year base flood elevations shown on the FIRM and further defined by the (FIS) report, dated July 6, 2021, on file with the Town Clerk, Planning Board, Conservation Commission, and Building Inspector.

These maps, as well as the accompanying FIS, are incorporated herein by reference. The Floodplain District is shown as an overlay district on the Town of Halifax Zoning Map.

- (2) The floodplain management regulations found in this Floodplain Overlay District section shall take precedence over any less restrictive conflicting local laws, ordinances or codes.
- (3) The degree of flood protection required by this bylaw is considered reasonable but does not imply total flood protection.
- (4) The Town of Halifax hereby designates the position of Building Inspector/Building Commissioner to be the official floodplain administrator for the Town/City.

- (5) If the Town of Halifax acquires data that changes the base flood elevation in the FEMA mapped Special Flood Hazard Areas, the Town of Halifax will, within 6 months, notify FEMA of these changes by submitting the technical or scientific data that supports the change(s.) Notification shall be submitted to: FEMA Region I Risk Analysis Branch Chief

99 High St., 6th floor, Boston, MA 02110

And copy of notification to:

Massachusetts NFIP State Coordinator

MA Dept. of Conservation & Recreation, 251 Causeway Street, Boston, MA 02114

- (6) If the State issues variances to the flood-resistant standards as found in the state building code, the Town will request from the State Building Code Appeals Board a written and/or audible copy of the portion of the hearing related to the variance and will maintain this record in the community's files.

The Town of Halifax shall also issue a letter to the property owner regarding potential impacts to the annual premiums for the flood insurance policy covering that property, in writing over the signature of a community official that (i) the issuance of a variance to construct a structure below the base flood level will result in increased premium rates for flood insurance up to amounts as high as \$25 for \$100 of insurance coverage and (ii) such construction below the base flood level increases risks to life and property.

Such notification shall be maintained with the record of all variance actions for the referenced development in the floodplain overlay district.

- (7) A variance from these floodplain bylaws must meet the requirements set out by State law and may only be granted if: 1) Good and sufficient cause and exceptional non-financial hardship exist; 2) the variance will not result in additional threats to public safety, extraordinary public expense, or fraud or victimization of the public; and 3) the variance is the minimum action necessary to afford relief.
- (8) The Town of Halifax requires a permit for all proposed construction or other development in the floodplain overlay district, including new construction or changes to existing buildings, placement of manufactured homes, placement of agricultural facilities, fences, sheds, storage facilities or drilling,

mining, paving and any other development that might increase flooding or adversely impact flood risks to other properties.

- (9) The Town of Halifax's permit review process includes the use of a checklist of all local, state and federal permits that will be necessary in order to carry out the proposed development in the floodplain overlay district. The proponent must acquire all necessary permits and must submit the completed checklist demonstrating that all necessary permits have been acquired.
- (10) In A Zones, in the absence of FEMA BFE data and floodway data, the building department will obtain, review and reasonably utilize base flood elevation and floodway data available from a Federal, State, or other source as criteria for requiring new construction, substantial improvements, or other development in Zone A as the basis for elevating residential structures to or above base flood level, for floodproofing or elevating nonresidential structures to or above base flood level, and for prohibiting encroachments in floodways.
- (11) In Zones A, A1-30, and AE, along watercourses that have not had a regulatory floodway designated, the best available Federal, State, local, or other floodway data shall be used to prohibit encroachments in floodways which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.
In Zones A1-30 and AE, along watercourses that have a regulatory floodway designated on the Town of Halifax's FIRM or Flood Boundary & Floodway Map (choose map which delineates floodways for your community) encroachments are prohibited in the regulatory floodway which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.
- (12) In A1-30, AH, AE Zones, V1-30, VE, and V Zones, all recreational vehicles to be placed on a site must be elevated and anchored in accordance with the zone's regulations for foundation and elevation requirements or be on the site for less than 180 consecutive days or be fully licensed and highway ready.

B. Development regulations. The following requirements apply in the Floodplain District:

- (1) Within Zone A, where the base flood elevation is not provided on the FIRM, the applicant shall obtain any existing base flood elevation data, and it shall be reviewed by the Building Inspector for its reasonable utilization toward meeting the elevation or

flood-proofing requirements, as appropriate, of the State Building Code.

- (2) Base flood elevation data is required for subdivision proposals or other developments greater than 50 lots or five acres, whichever is the lesser, within unnumbered A Zones.
- (3) In the floodway, designated on the Flood Boundary and Flood Insurance Rate Map, the following provisions shall apply:
 - (a) All encroachments, including fill, new construction, substantial improvements to existing structures and other development, are prohibited unless certification by a registered professional engineer or architect is provided by the applicant demonstrating that such encroachment shall not result in any increase in flood levels during the occurrence of the one-hundred-year flood.
 - (b) Any encroachment meeting the above standard shall comply with the floodplain requirements of the State Building Code.
- (4) All subdivision proposals must be designed to assure that:
 - (a) Such proposals minimize flood damage;
 - (b) All public utilities and facilities are located and constructed to minimize or eliminate flood damage; and
 - (c) Adequate drainage is provided to reduce exposure to flood hazards.

- C. Notification of watercourse alteration. In a riverine situation, the Town of Halifax shall notify the following of any alteration or relocation of a watercourse:

Adjacent Communities;

NFIP Coordinator, Massachusetts Department of Conservation and Recreation, 251 Causeway Street, Suite 600-700, Boston, MA 02114-2104;

NFIP Program Specialist, Federal Emergency Management Agency, Region I, 99 High Street, 6th Floor, Boston, MA 02110.

- D. Use regulations. The Floodplain District is established as an overlay district to all other districts. All development in the district, including structural and non-structural activities, whether permitted by right or by special permit must be in compliance with Chapter 131, Section 40 of the Massachusetts General Laws and with the following:

Sections of the Massachusetts State Building Code (780 CMR);

Wetlands Protection Regulations, Department of Environmental Protection (DEP) (currently 310 CMR 10.00);

Inland Wetlands Restriction, DEP (currently 310 CMR 13.00);

Minimum Requirements for the Subsurface Disposal of Sanitary Sewage, DEP (currently 310 CMR 15, Title 5);

Any variances from the provisions and requirements of the above-referenced state regulations may only be granted in accordance with the required variance procedures of these state regulations.

E. Permitted uses. The following uses of low flood damage potential and causing no obstructions to flood flows are encouraged, provided they are permitted in the underlying district and they do not require structures, fill, or storage of materials and equipment:

- (1) Agricultural uses such as farming, grazing, truck farming, horticulture, etc.
- (2) Forestry and nursery uses.
- (3) Outdoor recreational uses, including fishing, boating, play areas, etc.
- (4) Conservation of water, plants, wildlife.
- (5) Wildlife management areas, foot, bicycle and/or horse paths.
- (6) Temporary non-residential structures used in connection with fishing, growing, harvesting, storage or sale of crops raised on the premises.
- (7) Buildings lawfully existing prior to the adoption of these provisions.

F. Definitions. The following definitions are limited in meaning to § 167-15 of the Code of the Town of Halifax and are referenced in the National Floodplain Insurance Program regulations and the Massachusetts State Building Code.

AREA OF SPECIAL FLOOD HAZARD – Is the land in the floodplain within a community subject to a one-percent or greater chance of flooding in any given year. The area may be designated as Zone A or AE.

BASE FLOOD – Means the flood having a one-percent chance of being equalled or exceeded in any given year.

~~**DEVELOPMENT** – Means any man-made change to improved or unimproved real estate, including but not limited to building or other~~

~~structures, mining, dredging, filling, grading, paving, excavation or drilling operations.~~

DEVELOPMENT means any man-made change to improved or unimproved real estate, including but not limited to building or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations or storage of equipment or materials. [US Code of Federal Regulations, Title 44, Part 59]

FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) – Administers the National Flood Insurance Program. FEMA provides a nationwide flood hazard area mapping study program for communities as well as regulatory standards for development in the flood hazard areas.

FLOOD BOUNDARY AND FLOODWAY MAP means an official map of a community issued by FEMA that depicts, based on detailed analyses, the boundaries of the 100-year and 500-year floods and the 100-year floodway. (For maps done in 1987 and later, the floodway designation is included on the FIRM.)

FLOOD INSURANCE RATE MAP (FIRM) – Means an official map of a community on which FEMA has delineated both the areas of special flood hazard and the risk premium zones applicable to the community.

FLOOD INSURANCE STUDY – Means an examination, evaluation, and determination of flood hazards, and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of flood-related erosion hazards.

~~FLOODWAY—Means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation.~~

FLOODWAY. The channel of the river, creek or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height. [Base Code, Chapter 2, Section 202]

FUNCTIONALLY DEPENDENT USE means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities. [US Code of Federal Regulations, Title 44, Part 59] Also [Referenced Standard ASCE 24-14]

HIGHEST ADJACENT GRADE means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure. [US Code of Federal Regulations, Title 44, Part 59]

HISTORIC STRUCTURE means any structure that is:

- (a) Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
- (b) Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
- (c) Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or
- (d) Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
 - (1) By an approved state program as determined by the Secretary of the Interior or
 - (2) Directly by the Secretary of the Interior in states without approved programs. [US Code of Federal Regulations, Title 44, Part 59]

LOWEST FLOOR – Means the lowest floor of the lowest enclosed area (including basement or cellar). An unfinished or flood-resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor, provided that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of NFIP Regulations 60.3.

~~**NEW CONSTRUCTION** — Means, for floodplain management purposes, structures for which the start of construction commenced on or after the effective date of a floodplain management regulation adopted by a community. For the purpose of determining insurance rates, “new construction” means structures for which the start of~~

~~construction commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later.~~

NEW CONSTRUCTION. Structures for which the start of construction commenced on or after the effective date of the first floodplain management code, regulation, ordinance, or standard adopted by the authority having jurisdiction, including any subsequent improvements to such structures. *New construction includes work determined to be substantial improvement.* [Referenced Standard ASCE 24-14]

ONE-HUNDRED-YEAR FLOOD – See “base flood.”

RECREATIONAL VEHICLE means a vehicle which is:

- (a) Built on a single chassis;
- (b) 400 square feet or less when measured at the largest horizontal projection;
- (c) Designed to be self-propelled or permanently towable by a light duty truck; and
- (d) Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.

[US Code of Federal Regulations, Title 44, Part 59]

REGULATORY FLOODWAY – See “floodway.”

SPECIAL FLOOD HAZARD AREA – Means an area having special flood and/or flood-related erosion hazards, and shown on an FHBM or FIRM as Zone A or AE.

START OF CONSTRUCTION. The date of issuance for new construction and substantial improvements to existing structures, provided the actual start of construction, repair, reconstruction, rehabilitation, addition, placement or other improvement is within 180 days after the date of issuance. The actual start of construction means the first placement of permanent construction of a building (including a manufactured home) on a site, such as the pouring of a slab or footings, installation of pilings or construction of columns. Permanent construction does not include land preparation (such as clearing, excavation, grading or filling), the installation of streets or walkways, excavation for a basement, footings, piers or foundations, the erection of temporary forms or the installation of accessory buildings such as garages or sheds not occupied as dwelling units or not part of the main building. For a substantial improvement, the actual “start of

construction” means the first alteration of any wall, ceiling, floor or other structural part of a building, whether or not that alteration affects the external dimensions of the building. [Base Code, Chapter 2, Section 202]

~~STRUCTURE— Means, for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home. “Structure,” for insurance coverage purposes, means a walled and roofed building, other than a gas or liquid storage tank, that is principally above ground and affixed to a permanent site, as well as a manufactured home on foundation. For the latter purpose, the term includes a building while in the course of construction, alteration, or repair, but does not include building materials or supplies intended for use in such construction, alteration, or repair, unless such materials or supplies are within an enclosed building on the premises.~~

STRUCTURE means, for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home. [US Code of Federal Regulations, Title 44, Part 59]

SUBSTANTIAL DAMAGE – Means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before-damaged condition would equal or exceed 50% of the market value of the structure before the damage occurred.

SUBSTANTIAL IMPROVEMENT – Means any repair, reconstruction, or improvement of a structure, the cost of which equals or exceeds 50% of the market value of the structure either (a) before the improvement or repair is started, or (b) if the structure has been damaged and is being restored, before the damage occurred. For the purposes of this definition, “substantial improvement” is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure.

VARIANCE means a grant of relief by a community from the terms of a flood plain management regulation. [US Code of Federal Regulations, Title 44, Part 59]

VIOLATION means the failure of a structure or other development to be fully compliant with the community's flood plain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in §60.3(b)(5), (c)(4), (c)(10), (d)(3), (e)(2), (e)(4), or (e)(5) is presumed to be in violation until such time as that documentation is provided. [US Code of Federal Regulations, Title 44, Part 59]

~~ZONE A—Means the one hundred year floodplain area where the base flood elevation (BFE) has not been determined. To determine the BFE, use the best available federal, state, local, or other data.~~

~~ZONE AE (for new and revised maps)—Means the one hundred year floodplain where the base flood elevation has been determined.~~

~~ZONE X—Are areas identified in the community Flood Insurance Study as areas of moderate or minimal flood hazard. Zone X replaces Zones B and C on new and revised maps.~~

ZONES, FLOOD –

ZONE A means an area of special flood hazard without water surface elevations determined.

ZONE A1-30 and ZONE AE means area of special flood hazard with water surface elevations determined.

ZONE AH means areas of special flood hazards having shallow water depths and/or unpredictable flow paths between (1) and (3) feet, and with water surface elevations determined.

ZONE AO means area of special flood hazards having shallow water depths and/or unpredictable flow paths between (1) and (3) ft. (*Velocity flow may be evident; such flooding is characterized by ponding or sheet flow.*)

ZONE A99 means area of special flood hazard where enough progress has been made on a protective system, such as dikes, dams, and levees, to consider it complete for insurance rating purposes. (Flood elevations may not be determined.)

ZONES B, C, AND X means areas of minimal or moderate flood hazards or areas of future-conditions flood hazard. (*Zone X replaces Zones B and C on new and revised maps.*)

ZONE V means area of special flood hazards without water surface elevations determined, and with velocity, that is inundated by tidal floods (coastal high hazard area)

ZONE V1-30 and ZONE VE (*for new and revised maps*) means area of special flood hazards, with water surface elevations determined and with velocity, that is inundated by tidal floods (coastal high hazard area)

Proposed by the Board of Selectmen
Finance Committee Recommends

ARTICLE 54 Voted to adopt the following ban on the sale of miniature single use containers for alcoholic beverages as a general by-law and to insert into the Code of the Town of Halifax, Massachusetts as Chapter 55-4: “The sale of alcoholic beverages in containers less than or equal to 100 milliliters within the Town of Halifax” effective January 1st, 2022:

Proposed by Shirley Graf, et al

Failed

ARTICLE 55 Voted to authorize the Board of Selectmen to petition the General Court to enact legislation to expand the membership of the Board of Selectmen from three to five, substantially in the form below, and further to authorize the selectmen to approve amendments to the bill before enactment by the General Court which shall be within the scope of the general public objectives of the petition, or to take any other action relative thereto:

AN ACT TO INCREASE THE MEMBERSHIP OF THE
BOARD OF SELECTMEN IN THE TOWN OF HALIFAX

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:

SECTION 1. The number of members of the board of selectmen of the town of Halifax shall be increased to five (5). Each selectman shall serve for a three (3) year term with not more than two (2) selectmen’s terms to run concurrently.

Notwithstanding the preceding sentence, at the next annual town election following at least 65 days after the effective date of this act, one (1) additional member shall be to an initial (2) year term and one (1) additional member shall be elected to a three (3) year term. Nothing in this act shall affect the terms of these members serving as selectmen on the effective date of this act.

Proposed by Gordon C. Andrews, et al – Gordon C.

Andrews

Failed

ARTICLE 56 Voted to accept Massachusetts General Laws Chapter 71, Section 16G ½ which would establish a stabilization fund for the Silver Lake Regional School District.

Proposed by the SLRS Committee – Gordon C. Andrews

Failed

ARTICLE 57 Voted to amend Chapter 146 (Stormwater Management) of the Code of the Town of Halifax based on the recommendations of the Massachusetts Attorney General:

From: Section 12 (Enforcement), Section B, Paragraph 3

Within thirty (30) days after completing all measures necessary to abate the violation or to perform remediation, the violator and the property owner shall be notified of the costs incurred by the Stormwater Authority, including administrative costs. The violator or property owner may file a written protest objecting to the amount or basis of costs with the Stormwater Authority within thirty (30) days of receipt of the notification of the costs incurred. If the amount due is not received by the expiration of the time in which to file a protest or within thirty (30) days following a decision of Stormwater Authority affirming or reducing the costs, or from a final decision of a court of competent jurisdiction, the costs shall become a special assessment against the property owner and shall constitute a lien on the owner's property for the amount of said costs. Interest shall begin to accrue on any unpaid costs at the statutory rate, as provided in G.L. Ch. 59, § 57, after the thirty-first day following the day on which the costs were due.

To:

Within thirty (30) days after completing all measures necessary to abate the violation or to perform remediation, the violator and the property owner shall be notified of the costs incurred by the Stormwater Authority, including administrative costs. The violator or property owner may file a written protest objecting to the amount or basis of costs with the Stormwater Authority within thirty (30) days of receipt of the notification of the costs incurred. If the amount due is not received by the expiration of the time in which to file a protest or within thirty (30) days following a decision of Stormwater Authority affirming or reducing the costs, or from a final decision of a court of competent jurisdiction, the costs shall become a municipal charges lien against the owner's property for the amount of costs, fees and expenses incurred pursuant to G.L. Ch. 40, §58, and collected accordingly.

Proposed by the Board of Selectmen – Troy E. Garron
Passed

ARTICLE 58 Voted to authorize the Board of Selectmen to acquire, by purchase, gift and/or eminent domain, the fee to and/or permanent and/or temporary easements, for bridge construction, access and/or related purposes, in, on and under parcels of land abutting Pine Street, which parcels are approximately shown on a plan entitled “Pine Street over Cranberry Bog Overflow Right of Way Plans”, a copy of which is on file with the Town Clerk, as said plan may be amended from time to time, and land within 200 feet of said parcels of land and, further, to authorize the Board of Selectmen to enter into any and all agreements and take any and all actions necessary or appropriate to effectuate the foregoing transactions; or take any other action relative thereto.

Proposed by the Highway Surveyor – R. Steven Hayward

A motion was made by Amy L. Troup that the article be amended. There was much discussion on the language of the article.

Passed

Amended article to read:

Voted to authorize the Board of Selectmen to acquire, by purchase or be gifted temporary easements, for bridge construction, access and/or related purposes, in, on and under parcels of land abutting Pine Street, which parcels are approximately shown on a plan entitled “Pine Street over Cranberry Bog Overflow Right of Way Plans”, a copy of which is on file with the Town Clerk, as said plan may be amended from time to time, and land within 200 feet of said parcels of land and, further, to authorize the Board of Selectmen to enter into any and all agreements and take any and all actions necessary or appropriate to effectuate the foregoing transactions; or take any other action relative thereto.

Passed

And on Saturday, May 15, 2021 from 10:00 a.m. to 6:00 p.m. to meet at the Halifax Elementary School:

ARTICLE 59 To see if the Town will vote to elect one Board of Assessors member for a term of three years, one Board of Health member for a term of three years, two Board of Library Trustees members for terms of three years, one Board of Library Trustees member for a term of two years, one Town Moderator for a term of three years, one Park Commissioner for a term of three years, one Park Commissioner for a term

of two years, one Planning Board member for a term of five years, two Halifax Elementary School Committee members for a term of three years, one Halifax Elementary School Committee member for a term of two years, one Silver Lake Regional School Committee member for a term of three years, one Silver Lake Regional School Committee member for a term of two years, one Board of Selectmen member for a term of three years, one Town Clerk for a term of three years, one Treasurer-Collector for a term of three years, and one Board of Water Commissioners member for a term of three years.

Election Results are on the following pages.

The Annual Town Meeting (ATM) was called to order on May 10, 2021 @ 7:47 p.m. with a quorum present and 7 guests.

At 8:07 p.m. the ATM was adjourned to go to the Special Town Meeting.

The ATM resumed at 8:17 p.m.

The following Articles were voted May 10th: Articles 1-4, 32, 25, 7, 5, 56, 40, 12, 48, 45, 17, 41, 23, 27, 38, 15, 11, 19, 28, 6, 34, 50, 16, 37 & 9. At 11:05 p.m. the Thomas Millias, Chairman of BOS requested of the Moderator to take a 5-minute recess. At 11:10 p.m. the meeting resumed.

At 11:10 p.m. the Moderator stated that there were too many articles left to vote and the quorum was questioned.

A motion was made and seconded to adjourn the meeting until Tuesday, May 11, 2021, at 7:30 p.m.

On May 11, 2021, the quorum was not met, and the meeting was rescheduled until Monday, May 17, 2021.

The ATM resumed on Monday, May 17, 2021, with a quorum present and 8 guests at 7:32 p.m.

The following Articles were voted: 31, 44, 26, 47, 14, 18, 54, 33, 39, 22, 57, 58, 49, 53, 46, 35, 20, 36, 29, 21, 24, 43, 55, & 30.

A motion was made by Gordon C. Andrews and seconded to dissolve the ATM.

Passed

The meeting dissolved at 11:15 p.m.

Respectfully submitted,
Barbara J. Gaynor
Town Clerk

TOWN OF HALIFAX
MAY 10, 2021

Special Town Meeting
Quorum 100

As Voted
Voters 123
Guests 7

Moderator Dennis Carman called the meeting to order at 8:07 p.m. Town Clerk Barbara Gaynor read the Call to the Meeting.

ARTICLE 1 Voted to transfer from Article 4, Line 83 (Snow and Ice) of the 2020 Annual town Meeting the sum of \$5,575 to fund the provisions of the collective bargaining agreement for Fiscal Year 2021 between Massachusetts C.O.P., Local 459 (Sergeants) and the Town of Halifax.

Proposed by the Board of Selectmen – Troy E. Garron
Passed Unanimously

A motion was made by Gordon C. Andrews and seconded to Pass Over the following Article.

Passed

ARTICLE 2 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the provisions of the collective bargaining agreement for Fiscal Year 2021 between the Halifax Association of Police Patrolmen and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen
Finance Committee Recommendation at Town Meeting
Passed Over Unanimously

ARTICLE 3 Voted to transfer from Article 4, Line 83 (Snow and Ice) of the 2020 Annual Town Meeting the sum of \$7,382 and from Water Department Retained Earnings the sum of \$17,382 for a total of \$24,763 to fund the provisions of the collective bargaining agreement for Fiscal Year 2021 between AFSCME AFL-CIO Union Council 93, Local 1700 (Mixed Unit) and the Town of Halifax.

Proposed by the Board of Selectmen – Thomas Millias
Passed Unanimously

A motion was made by Thomas Millias and seconded to Pass Over the following Article.

Passed

ARTICLE 4 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund wage increases for any employee who was represented by a union as of July 1, 2020 but was no longer represented by a union at any time in the period from July 1, 2020 through June 30, 2021 or take any action thereon.

Proposed by the Board of Selectmen

Finance Committee Recommendation at Town Meeting

Passed Over Unanimously

ARTICLE 5 Voted to transfer from undesignated fund balance the sum of \$180,000 for continuing work on improving the water quality of Monponsett Pond including but not limited to eradication of invasive weeds, reduction of algae, monitoring of endangered species, and any related studies or take any action thereon.

Proposed by the Board of Selectmen – Thomas Millias

Passed

A motion was made by Thomas Millias and seconded to dissolve the Special Town Meeting.

The meeting dissolved at 8:16 p.m.

Respectfully submitted,
Barbara J. Gaynor
Town Clerk

TOWN OF HALIFAX

SEPTEMBER 8, 2021

Special Town Meeting
Quorum 100

As Voted
Voters 123
Non-voting guests 12

Being as no quorum could be met at our meeting held, on September 8, 2021, the meeting was continued to 7p.m., on September 21, 2021.

There being a quorum of 102 registered voters for the Town of Halifax, the Town Moderator Robert Gaynor called the September 21, 2021, Special Town Meeting, held at the Halifax Elementary School to order at 7:18 p.m. Throughout the meeting 21 additional voters checked in for a total of 123. There were 12 people seated in the visitor section.

Due to the need for social distancing and accommodations for those not wearing a mask, these proceedings took place in two rooms. There was audio and video set up to accommodate this.

Mr. Gaynor requested that the residents respect each other's opinions and to be cordial. Mr. Gaynor made clear that all articles he is referring to are the articles as they appear in the Articles, Motions and Notes updated handout that was provided to the voters. Television screens were present throughout the rooms so that voters could read the updated motions.

The call to the meeting was read by the Town Clerk, Susan Lawless, followed by the Pledge of Allegiance.

Please note that the actual order in which the articles were voted upon was determined by lottery under the Town's by-laws, Chapter 47. There were nineteen articles in total.

ARTICLE 6 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the provisions of the collective bargaining agreement for Fiscal Year 2022 between the Halifax Association of Police Patrolmen and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen

Moved by Mr. Garron and seconded by Mr. Andrews, as printed in the handout. I move the Town votes to raise and appropriate the sum of Seven Thousand Three Hundred Sixty-One Dollars (\$7,361) to fund the provisions of the collective bargaining agreement for Fiscal Year 2022

between Halifax Association of Police Patrolmen and the Town of Halifax.

Finance Committee Recommends

PASSES – Unanimously

ARTICLE 16 To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$12,000 to be added to the \$19,000 appropriated at the Annual Town Meeting of May 10, 2021, in Line 97 (Water - Retirement) of Article 4 for the same purpose or take any action thereon.

Proposed by the Board of Selectmen

Moved by Ms. DiSesa and seconded by Mr. Andrews, as printed in the handout. I move that the Town vote to appropriate the sum of Twelve Thousand Dollars (\$12,000) from Water Revenues, to be added to the Nineteen Thousand Dollars (\$19,000) appropriated at the Annual Town Meeting of May 10, 2021, in Line 97 (Water - Retirement) of Article 4 for the same purpose.

Finance Committee Recommends

Board of Selectmen Recommends

PASSES

ARTICLE 2 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the provisions of the collective bargaining agreement for Fiscal Year 2021 between AFSCME AFL-CIO Union Council 93, Local 1700 (Mixed Unit) and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen

Moved by Ms. DiSesa and seconded by Mr. Andrews, as printed in the handout. I move that the Town vote to raise and appropriate the sum of Fifteen Thousand Nine Hundred Fifty-Seven Dollars (\$15,957) and to appropriate from Water Revenue the sum of Thirty-Five Thousand Four Hundred Forty-Seven Dollars (\$35,447), for a total of Fifty-One Thousand Four Hundred Four Dollars (\$51,404) to fund the provisions of the collective bargaining agreement for Fiscal Year 2021 between AFSCME AFL-CIO Union Council 93, Local 1700 (Mixed Unit) and the Town of Halifax.

Finance Committee Recommends

Board of Selectmen Recommends

PASSES

ARTICLE 11 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase, equip, and install a public address (PA) system for the Great Hall in the Halifax Town Hall or take any action thereon.

Proposed by the Board of Selectmen

Moved by Ms. DiSesa and seconded by Mr. Garron, as printed in the handout. I move that the Town vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to purchase, equip, and install a public address (PA) system for the Great Hall in the Halifax Town Hall.

Board of Selectmen Recommends

Finance Committee Recommends

PASSES

ARTICLE 14 To see if the Town will vote to instruct the Board of Selectmen to file the following proposed legislation with the Massachusetts State Legislature:

SECTION 1. Notwithstanding any general or special law to the contrary, all members of the Police Department of the Town of Halifax shall be exempt from Chapter 31 of the General Laws.

SECTION 2. This act shall not impair the civil service status of any member of the police department of the Town of Halifax employed by the Town on the effective date of this act.

SECTION 3. This act shall take effect upon its passage.

Proposed by the Chief of Police

Moved by Ms. DiSesa and seconded by Mr. Garron, as printed in the handout. I move that the Town vote to rescind its acceptance of Massachusetts General Laws, Chapter 31, Section 48 (Civil Service) for the Patrolmen and Sergeants of the Halifax Police Department pursuant to Chapter 4 Section 4B(e) of the General Laws of the Commonwealth.

PowerPoint presentation by the Chief of Police

Board of Selectmen Recommends

Finance Committee – Agreed to make no Recommendation

PASSES – Majority Vote

ARTICLE 18 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be added to the \$76,981 appropriated at the Annual Town Meeting of May 10, 2021, in Line 37 (Regulatory - Clerical) of Article 4 for the same purpose or take any action thereon.

Proposed by the Board of Selectmen

Moved by Mr. Andrews and seconded by Ms. DiSesa, as printed in the handout.

I move to pass over Article 18.

PASSOVER PASSES

ARTICLE 13 To see if the Town will vote appropriate or transfer from available funds the sum of \$271.10, distributed from the Commonwealth Transportation Infrastructure Fund, to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city or town including, but not limited to, the complete streets program established in Section 1 of Chapter 901 of the General Laws and other programs that support alternative modes of transportation or take any action relative thereto.

Proposed by the Board of Selectmen

Moved by Mr. Garron and seconded by Mr. Andrews, as printed in the handout. I move that the Town vote to appropriate the sum of Two Hundred Seventy-One Dollars and Ten Cents (\$271.10), from the Commonwealth Transportation Infrastructure Fund, to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city or town including, but not limited to, the complete streets program established in Section 1 of Chapter 901 of the General Laws and other programs that support alternative modes of transportation.

Board of Selectmen Recommends

Finance Committee Recommends

PASSES – Unanimously

ARTICLE 17 To see if the Town will vote to remove the buffer restriction that requires a marijuana dispensary to be located at least 500 feet from an alcohol pouring license.

Proposed by the Diane Lagadec, et al

Moved and seconded from the floor, as printed in the handout. I move that the Town vote to amend Chapter 167-7 (D) Use Regulations (14) Medical Chapter 167-7 (D) Use Regulations (14) Medical Marijuana Treatment Centers:

From

1. No treatment center shall be located within five hundred (500) linear feet of any school or childcare facility or where children generally congregate, any other Medical Marijuana Treatment Center or any establishment licensed to pour alcohol under the provision of G.L. c.138 § 12. Distances shall be calculated by direct measurement of a straight line from the nearest property line of the facility in question to the nearest property line of the Marijuana Establishments.

To

1. No treatment center shall be located within five hundred (500) linear feet of any school or childcare facility or where children generally congregate, any other Medical Marijuana Treatment Center. Distances shall be calculated by direct measurement of a straight line from the nearest property line of the facility in question to the nearest property line of the Marijuana Establishments.

AND

to amend Chapter 167-7 (D) Use Regulations (15) Marijuana Establishments:

From

1. No Marijuana Establishment shall be located within five hundred (500) linear feet of any school or childcare facility or where children generally congregate, any other Marijuana Establishment or any establishment licensed to pour alcohol under the provisions of G.L. c. 138 § 12. Distances shall be

calculated by direct measurement of a straight line from the nearest property line of the facility in question to the nearest property line of the Marijuana Establishments.

To

1. No Marijuana Establishment shall be located within five hundred (500) linear feet of any school or childcare facility or where children generally congregate or any other Marijuana Establishment. Distances shall be calculated by direct measurement of a straight line from the nearest property line of the facility in question to the nearest property line of the Marijuana Establishments.

Board of Selectmen voted 2-1 to Recommend
Finance Committee Recommends
Planning Board Recommends

2/3 vote required

FAILED

ARTICLE 1 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the provisions of the collective bargaining agreement for Fiscal Year 2021 between the Halifax Association of Police Patrolmen and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen

Moved by Mr. Garron and seconded by Mr. Andrews, as printed in the handout.

I move to pass over Article 1.

PASSOVER - PASSES

ARTICLE 7 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the provisions of the collective bargaining agreement for Fiscal Year 2022 between AFSCME AFL-CIO Union Council 93, Local 1700 (Mixed Unit) and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen

Moved by Ms. DiSesa and seconded by Mr. Andrews, as printed in the handout.

I move the Town votes to raise and appropriate the sum of One Thousand Four Hundred Thirty-Three Dollars (\$1,433) and appropriate from Water Revenue the sum of Two Thousand Six Hundred Fifty Dollars (\$2,650), for a total of Four Thousand Eighty-Three Dollars (\$4,083) to fund the provisions of the collective bargaining agreement for Fiscal Year 2022 between Halifax Association of Police Patrolmen and the Town of Halifax.

Board of Selectmen Recommends

Finance Committee Recommends

PASSES

ARTICLE 3 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the provisions of the collective bargaining agreement for Fiscal Year 2022 between IAFF, Local 3159 (Firefighters) and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen

Moved by Mr. Andrews and seconded by Ms. DiSesa, as printed in the handout. I move the Town votes to raise and appropriate the sum of Eight Thousand Six Hundred Twenty-Three Dollars (\$8,623) to fund the provisions of the collective bargaining agreement for Fiscal Year 2022 between IAFF, Local 3159 (Firefighters) and the Town of Halifax.

PASSES

ARTICLE 8 To see if the Town will vote to change the Town's zoning by-law to include a limit on allow dispensaries to 20% of the number of liquor stores allowed under MGL Chapter 138, Section 15 as is allowed in the State's cannabis regulations.

The changes in the Town's zoning bylaws would be as follows:

Chapter 167-7 (D) Use Regulations (15) Marijuana Establishments:

1. No Marijuana Establishment shall be located within 500 (five hundred) linear feet of any school or childcare facility or where children generally congregate, any

other Marijuana Establishment or any establishment licensed to pour alcohol under the provisions of G.L. c. 138 § 12. Distances shall be calculated by direct measurement of a straight line from the nearest property line of the facility in question to the nearest property line of the Marijuana Establishments.

To

1. No Marijuana Establishment shall be located within 500 (five hundred) linear feet of any school or childcare facility or where children generally congregate, any other Marijuana Establishment or any establishment licensed to pour alcohol under the provisions of G.L. c. 138 § 12. Distances shall be calculated by direct measurement of a straight line from the nearest property line of the facility in question to the nearest property line of the Marijuana Establishments.

The number of marijuana retailers that shall be permitted in the Town of Halifax is limited to 20% of the number of licenses issued and/or authorized to be issued within the Town under MGL Chapter 138 Section 15, for the retail sale of alcoholic beverages not to be drunk on the premises where sold. Should 20 percent of the number of licenses issued be a whole number and one-half or greater, the number shall be rounded up to the next whole number; should it be less than one-half, the number shall be rounded down.

Proposed by the Mark Libby et al

Moved by Mr. Andrews to Passover and seconded by Ms. DiSesa, as printed in the handout. I move to pass over Article 8.

PASSOVER – PASSES

- ARTICLE 4** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the provisions of the collective bargaining agreement for Fiscal Year 2022 between AFSCME AFL-CIO Union Council 93, Local 1700 (Highway/Cemetery) and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen

Moved by Ms. DiSesa to Passover and seconded by Mr. Garron, as printed in the handout. I move the Town votes to raise and appropriate the sum of Three Thousand Eight Hundred Seven Dollars (\$3,807) to fund the provisions of the collective bargaining agreement for Fiscal Year 2022 between IAFF, AFSCME AFL-CIO Union Council 93, Local 1700 (Highway/Cemetery) and the Town of Halifax.

PASSES

ARTICLE 19 To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$12,000 for Electronic/Solar Traffic Safety and Signage and to establish a new line item for this purpose, said appropriation to be included in this line item or take any action thereon.

Proposed by the Board of Selectmen

Moved by Ms. DiSesa and seconded by Mr. Andrews, as printed in the handout with the editorial correction. I move that the Town vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to purchase and maintain Electronic/Solar Traffic Safety and Signage.

Board of Selectmen Recommends

Finance Committee Recommends

PASSES

ARTICLE 12 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the maintenance and associated expenses for the Inspectional Services vehicle or take any action thereon.

Proposed by the Board of Selectmen

Moved by Mr. Andrews and seconded by Ms. DiSesa, as printed in the handout. I move that the Town vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the maintenance and associated expenses for the Inspectional Services vehicle.

PASSES

ARTICLE 5 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the provisions of the collective bargaining agreement for Fiscal Year 2022 between Massachusetts C.O.P., Local 459

(Sergeants) and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen

Moved by Mr. Andrews and seconded by Mr. Garron, as printed in the handout. I move the Town votes to raise and appropriate the sum of Three Thousand Six Hundred Eighty-Seven Dollars (\$3,687) to fund the provisions of the collective bargaining agreement for Fiscal Year 2022 between Massachusetts C.O.P., Local 459 (Sergeants) and the Town of Halifax.

Board of Selectmen Recommends

Finance Committee Recommends

PASSES

ARTICLE 9 To see if the Town will vote to transfer the sum of \$26,608.75 from the Water Department Water Revenue Account to purchase and equip a new truck for the Water Superintendent.

Proposed by the Board of Water Commissioners

Moved by Mr. Garron and seconded by Ms. DiSesa, as printed in the handout. I move that the Town vote to appropriate the sum of Twenty-Six Thousand Six Hundred Nine Dollars (\$26,609) from Water Revenues to purchase and equip a new truck for the Water Superintendent.

Finance Committee Recommends

Board of Selectmen Recommends

PASSES

ARTICLE 15 To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$130,890 to be added to the \$4,725,192 appropriated at the Annual Town Meeting of May 10, 2021, in Line 73 (Silver Lake Assessment) of Article 4 for the same purpose or take any action thereon.

Proposed by the Board of Selectmen

Moved by Mr. Andrews and seconded by Ms. DiSesa, as printed in the handout. I move that the Town vote to raise and appropriate the sum of One Hundred Thirty Thousand Eight Hundred Ninety Dollars (\$130,890) to be added to the Four Million Seven Hundred Twenty-Five Thousand One

Hundred Ninety-Two Dollars (\$4,725,192) appropriated at the Annual Town Meeting of May 10, 2021, in Line 73 (Silver Lake Assessment) of Article 4 for the same purpose.

Board of Selectmen Recommends

Finance Committee Recommends

PASSES

ARTICLE 10 To see if the Town will vote to authorize the Board of Selectmen to grant and convey to the Massachusetts Department of Fish and Game a parcel of Town-owned land located off Aldana Road, which is a portion of the land more particularly described in a deed recorded with the Plymouth County Registry of Deeds in Book 5057 and Page 365 and shown as Parcel B on a plan recorded with the Plymouth County Registry of Deeds in Plan Book 35, Page 240, the foregoing conveyance being intended as an exchange of lands necessary to comply with the transfer of Article 97 lands, and to authorize the Board of Selectmen to execute any and all documents and take any actions necessary to effectuate the purposes of this article; or act or do anything in relation thereto.

Proposed by the Board of Selectmen

Moved by Mr. Andrews and seconded by Mr. Garron, as printed in the handout. I move that the Town will vote to authorize the Board of Selectmen to grant and convey to the Massachusetts Department of Fish and Game a parcel of Town-owned land located off Aldana Road, which is a portion of the land more particularly described in a deed recorded with the Plymouth County Registry of Deeds in Book 5057 and Page 364 and shown as Parcel B on a plan recorded with the Plymouth County Registry of Deeds in Plan Book 35, Page 240, the foregoing conveyance being intended as an exchange of lands necessary to comply with the transfer of Article 97 lands, and to authorize the Board of Selectmen to execute any and all documents and take any actions necessary to effectuate the purposes of this Article.

Board of Selectmen Recommends

Finance Committee Recommends

2/3 Vote

PASSES

A motion to adjourn was made by Mr. Andrews and seconded by Ms. DiSesa.

The meeting adjourned at 8:34 p.m.

Respectfully submitted,

Susan Lawless

Town Clerk

ANIMAL CONTROL OFFICER

The Halifax Police Department Animal Control Officer (ACO), Amanda Feighery, continued to navigate the Covid restrictions and provide great service to our residents. Amanda settled in nicely in her new job. She attended the Massachusetts Animal Control Academy this Fall, graduating second in her class. She is now a certified Animal Control Officer. Job well done Amanda.

ACO Feighery has been doing a great job modernizing some of the aspects of her position to assist the Town in addressing licensing issues and proposing By-law changes which will be forward at our Town Meeting in May. **I would like to remind the town that we are a leash law community, please always make every effort to always keep your dog under control even at the Burrage Wildlife Management Area where many of our calls for service regarding loose or lost dogs occur.**

A large portion of ACO Feighery job is reuniting dogs with their owners this would be a much faster process if we kept identification on our pets. A friendly reminder is that it's a State and Local law to have your dog licensed and wearing their license tag. We highly recommend every dog have a name tag with the owner's contact information or a microchip. Microchips can be obtained rather inexpensively at your local vet or any vaccine clinic, be sure to register the chip to strengthen the chance of your dog making his or her way back to you.

We highly recommend keeping pet cats indoors. However, this is not required and there is no leash law for cats so please keep this in mind if you come across a friendly cat outdoors. Please do not be a cat-napper. If you are interested in finding out if a cat is owned the best approach is to post a photo on the local social media pages. You can always call or email ACO Feighery if you require assistance.

I would like to remind everyone that the title ACO refers to all-encompassing duties, but our ACO is very limited in her ability to respond to many types of calls; this is unfortunately controlled by state law and town by-laws. Please have patience with us if it seems we can't help with your particular situation. ACO Feighery will do her best to provide resources to residents if she cannot handle a situation on her own.

Animal cruelty is a felony so please contact the Police Department or ACO if you witness or are aware of any such incidents. We will investigate and prosecute the offenders to the full extent of the law.

Also remember that we live in a very diverse area with many wild animals living amongst us. If you witness unusual behavior, please call the police station and you will be directed to the appropriate agency to handle your issue. As much as we would like to assist in some of these problems, many of these are required by law to be dealt with by outside agencies such as the Environmental Police or Department of Agricultural Resources.

ACO ACTIVITY FOR THE YEAR 2021

Calls for Services:

Complaints/ACO Responses	390
Dog Bite	5
Dog v Dog Incident	4
Loose/Found Dogs	57
Animal Lost/Missing	17
Deceased Animals	16
Kennel Inspections	4

TOTAL: 493


Fees Assessed:

Citations/Charges	95 / \$2,800
Impound Fees	11 / \$408

Type of Animal:

Dogs	113
Wildlife	75
Cats	36
Misc.	18

Respectfully,



Chief Joao A Chaves

BOARD OF ASSESSORS

Fiscal Year 2022 has again proved to be challenging for every department in the Town of Halifax, including the Board of Assessors. With COVID-19 still among us, it has been difficult to maintain our inspections especially inside inspections. This is very important for the Assessors'; it helps to support our data and ensure that it is up to date and accurate. Just as a potential buyer of real estate inspects the interior of a home before making an offer, the Town tries to make a better determination of overall property value based upon accurate data using interior inspections. Examples of data reviewed include dwelling type, condition, land area, living area, number of bathrooms, fireplaces, and whether attics and basements are finished or unfinished. We appreciate everyone who has cooperated with our inspections, and we assure the taxpayers that we take all precautions for safety.

Fiscal Year 2022 was also our Revaluation/Recertification year. The Department of Revenue is charged with reviewing various data and documentation that support the values of all properties in Halifax. The Assessors spend months working with PK Valuation Group and the DOR, making sure all values are fair and equitable and within the state's mandated guidelines. PK analyzed all sales from 2019, 2020, and 2021 and reported the 2020 sales to the DOR for the 101 (single family) and 102 (condo) classes, and 2019-2020 sales for all others. Sales for 101s showed an increase in value of approximately 15% over 2019 sales.

Under Massachusetts General Laws Chapter 59, Section 38, the Board of Assessors must assess all property, real and personal, at full and fair cash value. These values are used as the basis of the local property tax. The tax rate was set on September 24, 2021 at \$16.01 per thousand.

This year we welcome Dottie Lamoureux to the Board of Assessors. Her assessing skills have been valuable to the office and the Board.

The Assessing staff attended classes and workshops via Zoom to keep up to date with all Legislative changes to ad valorem tax and the Massachusetts General Laws. We continue to work with other departments, Boards and committees and thank them for their cooperation and support along with the taxpayers of Halifax.

Holly J. Merry, MAA, Principal Assessor/Appraiser
Thomas Millias, Chairman
John Shiavone
Dottie Lamoureux

BUILDING DEPARTMENT

New residential development was substantially higher in 2021 with 12 new housing permits issued. Furthermore, the Town showed increased improvements to existing homes with a combined total of 349 upgrades, renovations and additions.

The Town also saw a significant increase of residential solar installations, commercial upgrades and commercial development.

We look forward to continued growth and prosperity for our Town in 2022. The Building Department and the Regulatory Board Staff are committed to providing knowledgeable, capable personnel for the best service possible to the residents of Halifax.

In 2021 a total of 906 permits were issued by the Building Inspector's Office with a total \$103,755.58 in fees collected as follows

New Dwellings	12	Wiring	286
Rebuild SF Dwellings	5	Plumbing	83
Additions, Renovations, Misc.	344	Gas	90
Pools	20		
Decks, Porches (new & repairs)	14		
Sheds & Acc. Buildings	13		
Signs	6		
Commercial/Industrial/Certificates	10		
Residential Solar Panels	17		
Commercial Solar	1		
Commercial Upgrades	5		

Fees:
\$73,059.58

Fees:
\$30,696.00

Respectfully submitted,
James Perry
Buildings Inspector/Zoning Enforcement Officer

COUNCIL ON AGING

Mission, Vision, and Values

The mission of the Halifax Council on Aging is to identify the economic, health and cultural needs of our senior community and provide an environment of support, learning and socialization while striving to enrich lives by offering a wide array of programs, transportation and advocating on their behalf, when necessary, thereby promoting independence, wellness, and dignity.

Duties & Responsibilities

The Council on Aging is a Board of Selectmen appointed, five-person committee, dedicated to providing services to the elderly of Halifax. These services include the elder bus, Meals-on-Wheels, medical programs, lunch at Pope's Tavern, cultural and educational programs, and assistance in obtaining services from the State and Federal Governments.

The Halifax Council on Aging 2021 Annual Report represents the work of the Halifax Council on Aging former Director, Susan Lawless, (who served from December 16, 2019, to June 27, 2021) and current Director Darlene Regan (from June 28, 2021, to date). The Halifax Council on Aging is located at Pope's Tavern, 506 Plymouth Street, Halifax MA 02338. Please see the timeline of services, programs events offered in 2021.

July 2021

Opening the doors to Pope's Tavern brought mixed emotions, as we aimed to serve the Council on Aging members with pre-COVID programs while maintaining safety protocols. Each day brought new changes to masking and social distancing, and unlike many surrounding Council on Aging facilities, we did not have the space to adhere to provisions set forth by the Health and Human Services, Centers for Disease Control and Prevention and the local government agencies. A true challenge no doubt, though with the strong desire of resilience, we turned setbacks into a working progress. The Council on Aging Staff, working around the daily barriers, while working with the myself to strategize the next steps to a safe opening.

August 2021

My first message to all in the Summer Newsletter, referred to the COVID-19 pandemic as a major "rebirth of self-care." The staff at the Halifax Council of Aging is a stakeholder under the umbrella of the Executive Office of Elder Affairs (aka EOEA). Its countless partnerships continue to expand to include "a no wrong-door approach" to mature adults and any person who manages a disability by offering access to various community-based Long-Term Services and Supports.

The CoA Staff consists of:

Three full-time wage and personnel employees (40 hours+/week)

Director, Darlene Regan

Outreach Coordinator, Donna Porcello

Receptionist, Diane Smith

One Grant part-time (Geriatric Nurse/Outreach Assistant approximately 14/hours/week)

Patricia Ross, RN

Two Part-time MarTAP and CPR AED Certified Van Drivers:

Gary Long (Wednesday driver/approximately 5 hours/week)

Diane O'Brien (Tuesday and Thursday driver/10 to 19.5 hours/week)

On occasion each driver will cover for one another. We are seeking a third van driver who is experienced and will work Mondays and Fridays at less than 10/hours/week.

One Aging Service Access Point Meals-On-Wheels Coordinator

Maria Maynard who is employed by Old Colony Elder Services (aka OCES). Maria serves congregate meals to Halifax residents and has a total of ***nine volunteers*** who not only deliver delicious meals but, also provide a safety-net for consumers enrolled in the program.

March 2020 to July 1, 2021

The building closed to the public in March of 2020 until July 1, 2021, though remained active by serving the community with Outreach support services such as Grab N Go meals and delivering blankets and food items to many who remained in isolation. The barriers and challenges of COVID-19 proved that isolation is a villain for many who lived alone or for those who remained home-bound.

We often forget, there are some who live within the confines of their home, never seeing many people or enjoying the simple things we take for granted, like a walk or visit to the grocery store.

In addition, in-house home care services were limited. The Halifax Council on Aging remained the front-line resource for the Senior community by working with local authorities, police, and fire, to complete wellness checks. The Council on Aging worked with the Halifax Fire Department, to schedule over three hundred COVID-19 vaccinations, while connecting home-bound residents to them as well. The Council on Aging vans were always on the go, and the staff adapting to daily directives in accordance with Massachusetts Department of Public Health (MDPH), Centers for Disease Control and Prevention (CDC) as well as the Halifax Board of Health.

Amid this major pandemic, and on **June 28, 2021**, the epiphany of a new age dawned as the Halifax Council on Aging, (aka Pope's Tavern) opened its doors to slowly re-start certain programs. As a new Director, I transitioned to work collaboratively with the Halifax residents, community leaders and Boards to expand connections to credible resources that supports ageism. Challenges stymied some programs because of spacing since Pope's Tavern was made for yesterday. According to the United States Census Bureau, I learned that the Halifax mature adults average 41.7% of the population over age 65, (<https://healthyagingdatareports.org/>).

A snip-it of 2022

In looking ahead, our major challenge, is adhering to state and local guidelines referencing COVID-19, while scaling up the operations to provide well needed support services to caregivers, and individuals who may be dealing with the inequities of services. Remote programs, transportation, wellness activities, meal delivery and connecting the community to credible resources are services that are needed no matter what got in the way. The main staple of any Council on Aging is to create an intergenerational approach toward aging. We opened the doors with respect to our mature adults and to offer a safe environment to the best of our ability. Wellness classes will continue to expand, and we will invite open suggestions via a survey, and will continue to seek space to hold events and activities. With the help of the community, we anticipate a complex that will house all events and support a continuum of wellness programs at one location.

With that said, the future of Halifax rests on investing in not only its youth, but also serving our mature adults over the age 60 or individuals, at any age, living with a disability. "GROWING TOGETHER" because we all matter.

Respectfully submitted,
Darlene Regan
Council on Aging Director, Town of Halifax

Council on Aging Board of Directors

Josephine Schofield, Chairperson

Sarah Sloat

Michael Rugnetta

Jean Gallant

Judith Rakutis

Ivy Methany

FIRE DEPARTMENT



The Halifax Fire Department is committed to providing the citizens of Halifax an effective, well-trained team of professionals to protect their lives and property through fire prevention, fire suppression, emergency medical services and education.

We are a combination type department made up of 1 Fire Chief, 2 Captains, 3 Lieutenants, 6 career Firefighters, 20 on call Firefighters, 1 Administrative Assistant, and 1 Chaplain. Fourteen Firefighters are certified Paramedics and 11 are certified EMTs. The fire station is staffed by three members, twenty-four hours per day, seven days per week.

Summary of Activity for 2021

Incident Type	Number of Incidents
Medical Emergencies / Rescue	1021
Fires	24
Motor Vehicle Accidents	104
Service Calls	171
Good Intent Calls	54
False Calls	106
Hazardous Conditions	90
Special Type/Complaints	14
Severe Weather	41
Total	1,625

Fire and EMS Operations

The average response time was 5 min 48 seconds. Mutual aid was provided to other communities 42 times and mutual aid was received 38 times. Damage from fire totaled \$731,505.

Medical emergencies continue to account for the largest percentage of our call volume. This year there were 754 medical transports, 272 of which were Basic Life Support and 482 were Advanced Life Support. \$602,326.72 was collected in ambulance fees.

To combat the Covid-19 pandemic the fire department provided Covid-19 vaccinations and testing. Over 400 tests were administered and nearly 1,000 doses of the Covid-19 vaccine were administered.



Vehicles, Station and Equipment

The department is fortunate to have a well-maintained fleet of apparatus. We are very grateful to the residents for supporting our fire apparatus capital replacement plan.

In December we took delivery of a 2021 E-One pumper. This is a state-of-the-art piece of equipment that will serve our community for decades.

While we continue to maintain the station to the best of our ability, but it is simply bursting at the seams. We lack the adequate space needed to provide our services in the most efficient and effective manner.

Built in 1960 the station was originally designed to be a combination police and fire station.

This was at a time when the fire department was completely volunteer, and the police department had only 3 full time officers.

Today we have a diverse group of men and women that staff the station 24/7. In addition to fighting fires the fire department's expanded role includes a host of other emergency services such as paramedic level emergency medical care, hazardous materials response, technical rescue, and water rescue.

We also provide many educational and community risk reduction programs including CPR training, car seat installation and fire prevention programs.

Personnel

In April we announced the winners from our Second Annual Awards night. FF Jeff Arcieri was selected as the 2020 Firefighter of the year and Captain Matthew Cunningham was selected as the 2020 Officer of the year.



Fire Prevention and Life Safety Education

In October, we held our annual open house at the fire station. The open house was a huge success and was attended by several hundred residents.

In addition to a great day of fun it was an excellent opportunity to meet the Firefighters that are here to serve you every day and learn more about the services we provide.

The department was awarded a \$7,172 grant from the Massachusetts Department of Fire Services for the Student Awareness of Fire Education (S.A.F.E.) and Senior S.A.F.E programs. These funds allow us to conduct fire prevention and educational programs for school aged children and members of our senior population.

We conducted 350 inspections in 2021. \$7,860 was collected in fees for both permits and inspections. Many of these inspections were on properties that were being sold. Upon the resale of a property the seller must have an inspection from the Fire Department to certify that all smoke and carbon monoxide detectors are in working order. The importance of having these devices in proper working order cannot be understated. Three of every five home fire deaths in the United States resulted from fires in homes without working smoke alarms. Remembering to change the batteries in your detectors when changing the time on your clock is the best way to ensure they remain in proper working condition. If you need assistance or have questions, please do not hesitate to contact us.

This year 349 Burning Permits were issued and \$8,725 was collected in fees. As a reminder, Massachusetts provides an open burning season from January 15th to May 1st. The Commonwealth has strict guidelines that must be adhered to, and everyone must obtain a permit from the Fire Department. We do not have any discretion to expand the guidelines, change the hours, or extend the burning season. The decision to allow burning varies from day-to-day depending on weather conditions. All permit holders must call to see if burning is allowed prior to starting the fire. I ask that persons who wish to burn respect others and the law. The right to burn brush is limited and not guaranteed. The burning of anything other than brush is strictly prohibited.

On behalf of the officers and members of the Halifax Fire Department, I would like to extend our gratitude to the Board of Selectmen, the Town Administrator and all Town Departments for their assistance and support during the year.

On a personal note, I would like to thank the members of the department for the outstanding work they do every day serving the citizens of Halifax. They are an amazing group of dedicated men and women who provide the very best in fire and emergency services.

Respectfully submitted,
Jason Viveiros, Fire Chief

HALIFAX EMERGENCY MANAGEMENT AGENCY

The mission of the Halifax Emergency Management Agency (HEMA) is to identify, assess and prioritize the town's vulnerabilities to emergencies or disasters and to coordinate all available public and private resources used to protect against, mitigate and recover from emergencies or threatening situations.

In 2021 we continued to focus on the difficult task of coordinating the towns response to the Covid-19 pandemic. HEMA dealt with the challenges of allocating and distributing personal protective equipment and developed policies and procedures to keep the community safe.

In December HEMA was awarded an Emergency Management Preparedness Grant from the Massachusetts Emergency Management Agency in the amount of \$2,700.00.

In closing, we would like to thank all our CERT members, Police Department, Fire Department, Building Department, Health Department and Council on Aging for dedicating their time and energy to making the Town of Halifax a safer place to live.

Respectfully submitted,

Chief Jason Viveiros, Emergency Management Director

Chief Joao Chaves, Deputy Emergency Management Director

HOLIDAYS IN HALIFAX

Due to the ongoing restrictions from the Covid 19 Pandemic the committee had planned a completely outdoor event this year. Unfortunately, on the night of the event there was a significant storm with heavy rain and damaging winds. In the interest of public safety, the committee made the difficult decision to cancel the event. Fortunately, the town buildings were still decorated, and a beautiful Christmas tree and ice sculpture were displayed in front of Town Hall. The committee hopes to return to a more traditional celebration in 2022.

Respectfully submitted,
Tania Massa
Stacy Varao
Chief Jason Viveiros

HOLMES PUBLIC LIBRARY

*“Reflect upon your present blessings, of which every man has plenty;
not on your past misfortunes, of which all men have some.”*

Charles Dickens

Mission Statement

The Holmes Public Library is a welcoming and integral part of the community providing patrons with open and equitable access to informational, educational, cultural and recreational resources; to meet and interact with others in the community; to attain their educational goals; to find, evaluate and use information to make informed decisions and to continue to learn throughout their lives.

In serving this mission the Holmes Public Library aspires to offer our patrons an inviting and accessible place conducive to a lifetime of learning through research, enlightenment, creativity, and enjoyment.

Our website, [**holmespubliclibrary.org**](http://holmespubliclibrary.org), provides public, remote access to our online calendar, news and social media outlets for children’s events, and additional activities. From our website one can also signup to receive email notices, monthly newsletters, and a new booklist.

The Holmes Public Library takes pride in being an integral part of the community often referred to as the “living room of our community”. In FY21, we slowly began offering a full range of programming. A Genealogy group, knitting group, a quiet night of Zentangle, a friendly yet competitive game of Scattergories were offered as well as four book groups for adults and weekly storytimes.

The Holmes Public Library strives to bring a variety of programs to our community. In accordance with our Long-Range Plan, our programs aim to bring people together in an enjoyable setting to learn new things. In FY21 we held 27 adult programs with a total attendance of 273 participants and 55 children’s programs with a total attendance of 1,587.

Library Director, Jean Gallant, wrote and submitted to the Massachusetts Board of Library Commissioners a FY23-FY27 Long Range Plan. A Long-Range Plan must be on file with the State in order for the library to be eligible to receive LSTA grant funds.

With the help of a Long-Range Planning Committee, comprised of diverse group of Halifax Residents, a series of exercises to develop service roles, values, and a mission statement for the library to follow over the course of the next five years. The Framework for our plan is built on three assumptions. The first is that excellence is achieved when library services match community needs, interests, and priorities. The second is that excellence is possible for both small and large libraries. Lastly, when excellence is achieved it must be continually maintained. The service roles chosen for this plan are very similar to previous plans. The focus of this plan will be on Lifelong Learning, providing the resources residents need to make informed decisions and the library being the Center of the Community. In addition, based on library circulation statistics, the strength of our wonderful staff and the LSTA Mind in the Making Grant Award, the Committee felt focus should also include Early Literacy and creating young readers. The Committee focused on expanding programming, collection development and the library as a community center. All efforts should be made to make room for an updated Sci-Fi collection and a new Adult graphic novel collection. The library staff is highly trained, versatile, professional, and enthusiastically looking forward to fulfilling the vision outlined for them by the Long-Range Planning Committee. The Town of Halifax takes pride in the library and is generous both of its time and its monetary investment in support of the library's programs and services. A copy of the plan can be found on the library's website: holmespubliclibrary.org.

In other exciting news the library was awarded a Library Services Technology Act Grant from the Massachusetts Board of Library Commissioners. This Grant in the amount of \$9,358 will allow the library to create new spaces in the entire children's area designed to encourage free dramatic play and geared towards unstructured play to build language, cognitive and social-emotional skills. This grant allows us to carry out a program to establish or enhance play spaces for children ages 0-6.

Special thanks and much appreciation to the following:

Maria Bumpus, senior staff member and in July became our Assistant Director. I'm thankful for Maria's expertise in library procedures and policies because it certainly does come in handy, always staying connected to her Afternoon book group and for cataloging all our materials quickly and efficiently. Smooth daily operations would not be possible without her experience and efforts.

Lynnette Toohey, Library Assistant/Bookmobile, whose kindness and sweetness radiates throughout the building 11 hours a week. After a few adjustments, Lynnette continues to run the Bookmobile program. In collaboration with the Council of Aging, this program provides a FREE home-bound book delivery service for Halifax Residents. Once a month the Council of Aging van picks up Lynnette and delivers books to our homebound patrons.

Holly Iannucci, our fabulous Children's Librarian for loving her very important work and being a source of joy and comfort to our youngest patrons. Miss Holly effortlessly adapted to the constantly changing days. She radiates a love of learning connecting with patrons of all ages. I am so lucky to have an AWESOME Children's Librarian.

Debbie Adduci, for thoughtful and crafty monthly crafts for our patrons to enjoy, for keeping the library super cute with her creative book displays and for building a great rapport with our patrons as they come in for a quick hello!

Emily Moreno, our newest member, whose quiet nature and fierce intellect is the perfect fit at the Holmes. Emily is learning such a wide range of library procedures and aspects of library work. We are so happy to have found this gem.

Summer Reading Program

The Holmes Public Library participated in the Statewide Summer Reading Program "Tails and Tales". All programming was held outside and included programs and Story times for children Preschool to Grade 6. Two hundred children picked up a summer reading bag filled with books and fun-filled activities. Highlights included the always fun Pet Show and the ever-popular Transportation Night. The library was fortunate enough to receive two local Cultural Council grants to fund a juggling performer and interactive ukulele program. Over six weeks the library held five virtual live programs generating 90 live attendees, 920 views and 297 engagements and 25 on-site programs with a total attendance of 508 participants. Kudos to our very own Miss Holly.

Community Outreach

Community outreach is an important part of our mission at the Holmes Public Library. The Holmes Public Library Community Outreach program this past year included the following activities:

Students from the Silver Lake Preschool Programs created and donated to the library 360 craft kits to be handed out to our youngest patrons throughout the year.

In the midst of the Covid-19 Pandemic the Library opened its doors to the Council on Aging Writing group. Each Monday the group worked in a warm safe space to continue their craft and share their stories.

In November, the South Shore Community Action Council held a STEM Playgroup in the Community Room at the Holmes Public Library for parents and children 3-5 years. There was a total of six 90-minute programs with a total of 82 parents and children.

Children's Librarian, Holly Iannucci, took her talents out into the community on three separate occasions and read stories to a total of 106 Preschool children at local schools in Halifax and surrounding communities.

The Holmes Public Library worked with local Nessralla Farms to erect two StoryWalks® at the farm. The first in November featured "How to Help a Pumpkin Grow" Ashely Wolff and the second book, outlining the rows of Christmas Trees was "Pick a Pine Tree" by Patricia Toht. Both StoryWalks® were sponsored by the Friends of the Library.

The Holmes Public Library welcomes the opportunity to allow community groups, organizations, and individuals the use of the display areas of the library. The display case and the Community Room are available for displays of an educational, cultural, civic or recreational nature. You can find the exhibit policy on our website.

As required by the State of Massachusetts the library submitted the Annual Report Information Survey (ARIS) data. Our current collection size as of June 30, 2021, is 43,559 including books, periodicals and material in audio and video formats. The Town of Halifax strongly supports its library. The library has eight public internet access PCS, two OPACs and AWE children's computer. The library has 3,328 registered borrowers, and in FY21 Circulated 37,198 items. It is well supported by an active Friends of the Holmes Public Library volunteer organization.

For those who can't physically come into the library, we offer online access to library services. Visit **holmespubliclibrary.org** to access the online catalog, Consumer Reports, Mango Languages, and information about programming.

Download the Libby app for immediate access to our expanded collection of eBooks and audiobooks through Library Advantage. Additionally, the Sails Mobile app allows you to see your library account details including checkouts, holds, and most importantly having the library at your fingertips in your smart phone. As always please call the library with any questions in using these wonderful resources.

The Holmes Public Library benefits immensely from the unwavering support of the entire Friends membership and the special officers who keep things running smoothly. In 2021 the Friends membership gave over 160 volunteer hours. In 2021 The Generosity of the Friends in provided a cemetery tour for the Genealogy group, funded a Summer Reading Program about Sharks given by local resident Karyn Townsend, provided monthly water for the Staff and generously funded a Facebook Live Big Ryan performance for our Summer Reading Program. The Friends also voted to fund our StoryWalks® over the year. The Friends have two major fundraisers each year: The Annual Book Sale usually held in June and a Silent Auction held during the December holiday season. Memberships, the Ongoing Book Sale located at the front entrance of the building and donations provide other sources of income.

In 2021, despite some unique challenges, the Silent Auction raised \$1,100. A big thank you to Friends Bob and Candy Kniffen who beautifully photographed each item for the website and the great team of Jeanne Kling and Joan Brides for coming in twice a week to tally and manage the bids. The Silent Auction Fundraiser has been running for over 10 years and its success is attributed to the hard work and dedication of the Friends, Library Trustees and Staff. Please consider joining the Friends. Membership forms can be found on the Friends of the Library page on our website. *We are always looking for new members! To join, drop by the library or send in a downloadable form. Membership fees are as follows:*

Senior (65 years +) \$5/year

Individual \$10/year

Family \$25/year

Business \$50/year

The Friends of the Holmes Public Library is a 501 (c) (3) tax-exempt organization.

With fondness and appreciation, I applaud the 2021 Members of the Friends of the Holmes Public Library.

In closing, on behalf of the Board of Library Trustees, the library staff and myself, we would like to thank you for your patronage. Thank you for your kind words, and your cooperation with our constant adjustments as we move slowly and safely forward serving our patrons to the best of our abilities. It is our pleasure to serve the citizens of Halifax.

Respectfully submitted,
Jean Gallant, Library Director

Library Trustees

Patrick Michaels, Chairman
Diane Ruxton, Vice Chair
Sue Vogt, Secretary
Madeline Flood
Susan Hill
Kathleen Shiavone

Library Staff

Maria Bumpus, Assistant Director
Holly Iannucci
Emily Moreno
Deborah Adduci
Lynnette Toohey

MUNICIPAL & SCHOOL BUILDING COMMITTEE

We welcomed Bob Ross; he is as a great addition to our committee this year.

This past year, our committee has been involved in many projects as well as ensuring the necessary repairs and alterations of all the town buildings.

Projects this year included rebuilding the back wall at the Water Department and rebuilding the roof and railings at the entrance to the building. We also installed an OSHA Compliant gate at the Town Barn and rebuilt the Officer's entry to the Police Station.

Both the custodial and secretarial staff continues to do an excellent job of servicing the needs and meeting the demands of our committee and other departments. The summer help was also a great help with the larger projects, we are grateful for their hard work.

The Halifax Elementary School had the gym floors refinished.

In conclusion, we would like to extend a special thanks to those town departments involved in our projects for their continued cooperation and support.

Respectfully submitted,
Robert Gaynor, Chairman
Robert Hodge, Vice Chairman
Gerald Joy, Committee Member
Scott Grieco, Committee Member
Robert Ross, Committee Member

OLD COLONY PLANNING COUNCIL

To the Honorable members of the Board of Selectmen and the residents of the Town of Halifax.

As your representative to the Old Colony Planning Council (OCPC), I am pleased to present this report on behalf of the Council for 2021.

The Old Colony Planning Council was established in 1967 by state statute and is authorized to prepare plans for the physical, social, and economic development of the seventeen-member district. OCPC is designated as; an Economic Development District by the U.S. Department of Commerce for the coordination of regional economic development activities, and the Area Agency on Aging (AAA) by the Executive Office of Elder Affairs to plan, manage and coordinate elder services in a twenty-three-community service area. OCPC is the designated staff of the Old Colony Metropolitan Planning Organization (OCMPO) to plan and program transportation and transit improvements for the region.

In addition to the above-designated responsibilities, the Council also assists its member municipalities with technical planning, grant application preparation and current local and regional socioeconomic information.

Our Mission

At Old Colony Planning Council, we assist cities and towns in planning for present and future needs, utilizing our local knowledge, technical expertise, and regional collaboration.

Our Vision

Our vision is that communities in the Old Colony region are:

- ***Resilient***, using social, economic, and environmental resources to respond to, withstand, and recover from adverse situations brought about by natural disasters or economic downturns.
- ***Sustainable***, the needs of all people and the natural environment are met now without compromising the ability to meet those needs in the future.
- ***Equitable***, social, economic, and environmental opportunities exist for all.
- ***Connected***, everyone has accessible, affordable, and sustainable mobility choices.
- ***Responsive***, planning efforts are inclusive and reflect the diverse needs of all.

- ***Collaborative***, cooperating regionally to tackle common challenges.

Our Organizational Values

PLANNING FOR ALL

We strive to be fair, impartial, inclusive, and transparent in all we do. Celebrating diversity, we prioritize engaging those who may be underrepresented in planning efforts. We aim for authentic, empowered public participation.

THINKING AHEAD

We look to the future as we help address challenges and seize opportunities across the region. Whether it is a time-tested solution or innovative new approach, communities rely on our technical expertise and local knowledge to help develop solutions.

PARTNERING WITH COMMUNITIES

We highly value our partnership with the communities in our region. We are responsive to their needs and seek to facilitate regional cooperation and collaboration on shared issues within our region and with our neighboring regions.

SERVING WITH DEDICATION

We are passionate about the work we do in service to our communities, and we strive for excellence as we do it. We are motivated to help our region excel socially, economically, and environmentally.

OCPC Area on Agency Department Contributions:

The Old Colony Area Agency on Aging (AAA) during the past year, with assistance and guidance from member community advisory committee members, has continued the ongoing administration of Federal and State funding for elder services through the Older Americans Act. In federal fiscal year 2021 the total amount of that funding increased from \$1.5 to over \$2 million mainly due to supplemental funding through the federal CARES Act. OCPC's Area Agency on Aging collaborated with community partners such as Old Colony Elder Services, South Coastal Counties Legal Services, local Councils on Aging, and other private non-profit organizations to fund programs and services for among others: Nutrition, Legal Assistance, Transportation, and Family Caregiving for more than 100,000 people aged 60 and over in the region.

Also in 2021, the AAA completed a Regional Elder Needs Assessment and a four-year Area Plan on Aging, to plan for federal fiscal years 2022 to 2025. Both the Regional Elder Needs Assessment and the Area Plan on Aging may be found at: <http://www.ocpcrpa.org/aaa.html>.

In Ombudsman news, the OCPC-AAA Ombudsman program is proud to have been selected as one of the 3 host agencies for the expansion of the State Assisted Living Residences (ALR) Ombudsman Program in 2021. The ALR Program Director started providing visitation to all the Assisted Living Residences in our 23 communities as well as 30 other communities which include the Cape and the Islands, as well as the Bristol, Coastline, and Hessco catchment area in September 2021. There are 64 Assisted Living Residences in this broader ALR catchment area.

The OCPC-AAA Long Term Care Ombudsman Program continued to provide services during COVID-19 despite the restrictions placed on visitations to our area nursing/rest and transitional care homes, which sidelined almost-all our Ombudsman volunteers beginning in March 2020. Although visitation resumed in person April 2021, there were numerous stops to these visits as COVID continued to enter and re-enter the homes. The program reports an increase in visitation from 2020 but the program has still not returned to meet its requirement of a visit at least every other week and in 'normal' times weekly visits. However, the calls received from family, friends, residents, and staff during the year continues to be considerably-up from previous years. Due to the acute situation in all our facilities this was often the sole means of communication that the State would allow, and the Long-Term Care Ombudsman Program took advantage of these calls to continue efforts investigating issues of concern from residents or families.

OCPC Transportation Department Contributions:

The Transportation Department prepared the **FFY 2022 Old Colony Unified Planning Work Program (UPWP)**. The UPWP is a one-year budget and planning document that lists the research projects, funds technical assistance, and other activities the transportation staff will undertake over the next federal fiscal year (FFY). These projects provide insight and recommendations to our municipal and regional partners, generate new data, and help shape concepts for the region's transportation future.

The department prepared the following technical assistance study:

- Route 106 Left Turn Lane and Passing Zone Technical Assistance which was conducted in response to a request for technical assistance, staff provided information with regard to the assessing passing zones and the warrants for left turn lanes on Route 106.

A parking utilization counts during April and October were conducted at the MBTA Commuter Rail - Halifax Station.

These utilization counts inform the transportation planning process and assist in the determination of travel demand.

Additionally, the **Active Transportation Study (regionwide)** was developed. This study provides an analysis of the bicycle, pedestrian, and transit network within a connectivity and safety context.

The Active Transportation Study seeks to understand how the Old Colony region can improve the bicycle and pedestrian network to increase its utility for recreational and transportation purposes.

Lastly, the department prepared the **Climate Change Transportation Vulnerability Assessment Project (regionwide)**. The purpose of the Climate Change Vulnerability Transportation Assessment is to identify the impacts of Climate Change on the transportation system, examine them, and assess the vulnerability of the system resulting in strategies for management and mitigation. This study builds upon previous studies prepared by OCPC including Stormwater mapping and roadway drainage runoff, Hazard Mitigation and Municipal Vulnerability Preparedness plans, an Old Colony Regional Hazard Mitigation Plan, and an Old Colony 2010 Climate Change Transportation Impact Study.

OCPC GIS Department Contributions:

The GIS Department provided maps of natural disaster risk in the town using HAZUS, a FEMA-developed software program that analyzes risk from earthquakes, flooding, and hurricanes. The maps and data were developed for the town's Municipal Vulnerability Preparedness Plan and calculated damage costs, economic impact, and human safety impact.

Also prepared were maps of Bicycle and Pedestrian Levels of Service, a grade that measures the comfort and usability of a roadway for foot and bicycle traffic. High speeds, lack of spacing between vehicles and people, and presence of street parking are a few of the factors that can impact the level of service.

OCPC Community Planning & Economic Development Department (CPED) Contributions:

In October OCPC commenced a series of quarterly webinars:

1. Dr. Mark Melnick, Ph.D., presented Massachusetts Economic Growth and Challenges in the Age of COVID-19.
2. Secretary Juan Vega talking about the Community One Stop for Growth program.
3. Dr. Melnick returned to provide an update with One Year Later: Massachusetts Economic Growth and Challenges in the Age of COVID-19.

A Small Business Resource Guide was developed to help local economies and our regional economy recover and become more resilient to future shocks.

A Utility Rate Allowance data and reporting for the Halifax Housing Authority was also provided.

The CPED Team completed the Integrated Municipal Vulnerability Preparedness and Hazard Mitigation Plan for the Town of Halifax. FEMA (Federal Emergency Management Agency) Region 1 has completed its review of the Plan and found it meets the requirements of 44 CFR 201 pending adoption.

Technical assistance was also provided by staff to complete the Annual Report, Competitive Grant Application, Final Report, MassEnergyInsight (MEI) Assistance, and energy reduction planning to meet the requirements of the Green Communities Program. OCPC continues to partner with the Department of Energy Resources to seek technical assistance funding so that this important service can be provided to member communities. Hazard Mitigation Plans identify the natural hazards that impact communities, identify actions to reduce losses from those hazards, and establish a coordinated process to implement plans to eliminate and/or mitigate the impacts. This plan serves as a basis for the development of plans, public education programs, and responder training exercises, it also lays the foundation to bring mitigation efforts to minimize these identified potential threats. By completing an HMP (Hazard Mitigation Plan) municipalities become eligible for specific federal funding and allow potential funding sources to understand a community's priorities.

CPED Green Communities

2021's Competitive Grant Spring Round

Municipality	Grant Request	Grant Award
Abington	\$ 200,000.00	\$ 200,000.00
Brockton	\$ 196,881.00	\$ 196,881.00
Halifax	\$ 200,000.00	\$ 200,000.00
Hanson	\$ 143,335.30	\$ 143,336.00
Kingston	\$ 100,000.00	---
Marshfield	\$ 198,225.00	\$ 140,589.00
Pembroke	\$ 167,722.00	---
Total:	\$ 1,206,163.30	\$ 880,806.00

OCPC was able to successfully get awards for 5 out of 7 of the communities' applications were made for. This constitutes 73 percent of all award funds requested.

Projects throughout the awarded communities include everything from retrofitting buildings with LED lights, weatherization of buildings, to boiler controls as well.

REPA Grant 2021

OCPC recently applied for the Regional Energy Planning Assistance (REPA) Grant Program to assist the following communities in designation, grant applications, annual reports, as well hosting a regional capacity building series to cover Transitioning to Electric Vehicles, EVs, Net Zero Planning Workshop, Renewable Energy, and fostering regional partnerships.

Name of Municipality	GC Designation (\$7,500)	Adding Regional Schools to ERP (\$1,500)	Grant application (\$1,500)	Annual Report (\$1,500)	Capacity Bldg.	Total
Abington			\$3,000	\$3,000		
Avon	\$2,990		\$3,000			
Brockton			\$3,000	\$3,000		
E. Bridgewater			\$3,000	\$1,500		
Halifax			\$3,000	\$3,000		
Hanson			\$3,000	\$3,000		
Kingston			\$3,000	\$3,000		
Pembroke			\$3,000	\$3,000		
Plymouth			\$3,000	\$1,500		
Plympton			\$3,000	\$3,000		
Whitman			\$3,000	\$3,000		
TOTAL	\$2,990	0	\$33,000	\$27,000	\$20,000	\$82,990

One delegate and one alternate member represent each member community of the Council. The Council members establish policy, develop the work program, and employ and oversee the activities of the professional staff. The Council meets on the last Wednesday of each month at 6:00 PM in the OCPC offices located at 70 School Street, Brockton, MA. Our website is www.ocpcrpa.org.

In 2021, the Council elected Christine Joy of Plympton as Council President; Doug Sylvestre of Stoughton as Council Treasurer; and Sandra Wright of Bridgewater as Council Secretary. Mary Waldron serves as Executive Director of the Council and serves on the Nuclear Decommissioning Citizens Advisory Panel.

The Council gratefully acknowledges the generous support and cooperation of its member communities and the participation and involvement of the many individuals who participate as members of committees. Special thanks to the Joint Transportation Committee (JTC) Chair Noreen O'Toole; Comprehensive Economic Development Strategy Committee (CEDS) Chairs Maryellen Brett and, John Murray, the Area Agency on Aging Advisory Committee Chair Josephine Schofield for their commitment, dedication, and leadership during the past year. The Council also recognizes the work of local boards and commissions and the government agencies, public and private institutions and individuals who assisted the Council in its efforts.

Respectfully submitted,
Ashley DiSesa, Delegate

PARK COMMISSION

The Park Commission had a safe and busy year at the Town Beach. We would like to thank the residents for allocating the funds for a new fence. We have installed a solar powered parking lot light and we are continuing to make Lingan Street beach a clean and safe place for our residents. We also hope to reopen the picnic area at Richmond Park on Route 36.

The Park Commission has also been doing yearly maintenance of lawn raking and clearing brush, which has been done by Building Committee and the Highway Department.

The Park Commission would like to remind the residents of Halifax, that a Town Recycling Sticker is required to have use of the beach and parking lot.

We wish to thank everyone for their tremendous help in maintaining the beach and keeping it clean.

We would like to thank the Building Committee and the Highway Department, for all their assistance.

Thomas F. Schindler, Chairman
Michael Schleiff
Bruce Noble

PLANNING BOARD

During 2021 the Planning Board reviewed and approved four (4) Form A Plans establishing two (2) new buildable house lots, seven (7) Site Plans and one (1) Special Permit for a Marijuana Establishment.

The Board would like to extend a warm welcome to newly elected member Brendon Elliot.

The Board is attempting to resolve issues with the Pasture Lane subdivision. It is the Board's goal to bring this project to a successful conclusion for the residents of this subdivision.

The Board would like to welcome Flower & Soul, Inc., a marijuana establishment, to the Town of Halifax and wishes them great success.

The Board will continue to work with the Zoning Enforcement Officer, Town Administrator, Zoning Board of Appeals, Conservation Commission, Board of Health and other town boards and departments to best serve the residents in the best interest of the Town.

Respectfully submitted,
Gordon R. Andrews, Chairman
Amy Troup, Vice Chairman
Brendon Elliot, Clerk
Rick Merry, Member
Mark Millias, Member

PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2021.

The Project is a special district created by the State Legislature in 1957, and is composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2021 efforts were directed at larval mosquitoes starting with the spring brood. The Project ground and aerial larvicided 11,045 acres and this was accomplished using Bti, an environmentally selective bacterial agent. An additional 600 acres were treated as part of a trial studying the effectiveness of *Bacillus sphaericus* on mosquitoes in cattail swamps. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 1st, 2021 and ended on September 24th, 2021. The Project responded to 16,852 requests for spraying and larval checks from residents covering all of the towns within the district.

The Department of Public Health (DPH) has developed an “Arbovirus Surveillance and Response Plan” for the state. The Plan creates a system which estimates the human risk for contracting Eastern Equine Encephalitis and West Nile Virus using several factors including the number of infected mosquitoes. Based on guidelines defined by the Plan, all towns in Plymouth County Mosquito Control Project started the season at “Low Level Risk” for Eastern Equine Encephalitis and remained at low risk for the entire summer. There was no Eastern Equine Encephalitis Virus detected in Massachusetts this year.

West Nile Virus activity occurred predominately in Middlesex and Suffolk counties. Statewide there were 9 human cases, none of them were in the district. The risk level for Bridgewater, Halifax, Hanson, East Bridgewater and Plympton was raised to moderate. For the rest of the district the risk level was low for the entire season. As part of our West Nile Virus control strategy a total of 53,924 catch basins were treated with larvicide in member towns to prevent WNV.

The Project participates in DPH's mosquito surveillance program. As part of that program, we collected over 109,929 mosquitoes and submitted 19,322 mosquitoes for testing. The mosquitoes were combined into 503 groups. DPH also tested 13,439 mosquitoes from the district. In all there were 0 isolations of EEEV from mosquito samples. There was a total of 6 WNV isolations from Halifax, Hanson, East Bridgewater, Kingston and Marion.

The health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on the Department of Public Health website.

The introduced mosquito *Aedes albopictus* has the potential to become a serious pest and a vector of disease. The mosquito has been present in Massachusetts since 2009. In conjunction with DPH we have been monitoring *Aedes albopictus* expansion in the state. We conducted surveillance for *Ae. albopictus* at 7 locations. The larvae live in containers and are closely linked with human activity. They are especially associated with used tires. This year we did not detect the mosquito. The Project began a tire recycling program in October 2017. During the 2021 season we recycled 562 tires bringing us to a total of 12,082 tires for the program.

The figures specific to the Town of Halifax are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Halifax residents.

Insecticide Applications

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Field Technicians continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. In Halifax 258 larval sites were checked.

During the summer 1057 catch basins were treated in Halifax to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our staff treated 4508 acres using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Water Management

During 2021 crews removed blockages, brush and other obstructions from 4,200 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito production. This work, together with machine reclamation, is most carried out in the fall and winter.

Mosquito Survey

Our surveillance showed that the dominant mosquitoes throughout the district were generally *Ae. vexans* and *Cx. salinarius*. In the Town of Halifax the three most common mosquitoes were *Cx. salinarius*, *Ae. vexans* and *Cs. Melanura*.

Education and Outreach

Through the Projects Community Liaison, many educational presentations took place throughout the year at summer camps, schools, fairs, libraries, and councils on aging. All of the schools in the county were contacted to ensure compliance with the Children and Families Protection Act. The Projects website is continually updated with information about meetings, the annual budget, educational information, and Project services.

We encourage residents or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Sincerely,
Ross Rossetti
Superintendent

Commissioners:
John Sharland, Chairman
Ann Motyka, Vice-Chairman/Secretary
John Kenney
Michael Valenti
Thomas Reynolds

POLICE DEPARTMENT

Mission Statement:

The mission of the Halifax Police Department is to maintain our efficiency as law enforcement professionals while working with the community to improve the quality of life of the citizens of Halifax.

Police Roster:

Theodore Benner, Sergeant
Patrick Sterling, Sergeant
William Caprio, Sergeant
Albert Hingst, Police Officer
Robert McDonnell, Police Officer
Michael Schleiff, Police Officer
Joseph Cushman, Police Officer
Ryan Simpson, Police Officer
Patrick DeRoo, Police Officer
Michele McIntyre, Police Officer
Michael Boncariewski, Police Officer
Patrick Donnelly, Special Police Officer
Dave Acevich, Special Police Officer
Jay Guidaboni, Special Police Officer
Edward Broderick, Special Police Officer
Robert Gaynor, Special Police Officer

The calendar year of 2021 was one that saw our town come out from the dreaded Covid 19 pandemic slowly and return to normal operations. The officers and civilian staff continued their tireless work to provide the professional service that our residents have been accustomed to for the past few years.

In 2021 the department made significant changes and improvements in order to continue to meet the standards set out in the new Police Reform Bill and the newly formed Police Officers Standards and Training Commission (POSTC). The Halifax Police Department updated a number of policies including its Use of Force policy to reflect the changes in the law. We also submitted all disciplinary records to the Commission for their review and record keeping.

The department was able to continue our cruiser replacement program and we were approved to purchase two (2) new cruisers.

Town Meeting voters also approved the purchase of one (1) new copier and funding to replace five (5) bullet resistant vest. At the Special Town Meeting in September town meeting members voted to remove the department from Civil Service. This is a big step and will help us in recruiting and retaining personnel now that we have lost the services of many of our special police officers as a result of the aforementioned police reform.

Officer Michael Boncariewski graduated from the Plymouth Police Academy in August which brought our department to a full complement of full-time officers. Permanent Intermittent Officer Jennifer Keegan, Special Police Officers Herbert Wiltshire and Thomas Reed resigned from the department. We wish them all good luck and continued success on their next adventures. 2021 also saw the departure of our long serving Town Administrator Charlie Seelig. The department would like to extend Charlie our sincere thanks for all the years of service and for the help he provided the department on many projects.

The Department is continuing our self-assessment with the Massachusetts Police Accreditation Commission (MPAC) with the goal to become a State Certified and Accredited agency. We were very fortunate to have the assistance of Massachusetts Maritime Academy student Nick Moniz, as an intern, who was a tremendous help with much of the work needed for accreditation. We continue to build a great relationship with Mass Maritime and are hoping to continue to utilize their students as interns.

Our officers continued to be visible and active participants in many community events as the residents enjoyed coming out of the “lockdown” and once again seeing their neighbors, families, and friends. The officers participated in such events as Spring Clean-up, National Night Out events in both Kingston and Carver, Trunk or Treat, Transportation Night at the Holmes Library, the Coats for Vets program, and COA ice cream social and Halloween event. We once again hosted the TRIAD meetings at our station.

I would like to thank town resident Richard Wright for his donation of floatation vests for our officers. That is a much-needed piece of equipment with some many waterways in our community and his generous gift is appreciated.

We would also like recognize Laicey Ieronimo of the Action Team who collected “care bags” containing items donated by residents for officers to distribute when they come in contact with traumatized children.

Our officers, alongside our fire department also participated at the 20th Anniversary remembrance of the September 11, 2001, terrorist attacks. ***We will never forget.***

In 2021 our department calls for services increased to **14,459**, which included **7,358** property and area checks. The Department investigated and filed criminal charges in over **488** cases.

Plymouth County Outreach (PCO) and its members continued to battle the nationwide opiate epidemic and continued to conduct outreach follow ups. This tireless work is continuing to make a difference as we experienced a decrease in fatal overdoses in Plymouth County to **123 in 2021 down from 158 in 2020**. The total reported incidents to the PCO were **1,489**. Halifax recorded **5** overdoses with **none** being fatal. Our officers registered **5** Narcan saves in responding to those incidents. Throughout the county Narcan was utilized **718** times with **676** registered saves. It should also be noted that in **170** incidents Narcan was administered by non-first responders an indication that saving lives has become a community wide effort. Our community and our first responders continue to save lives day and day out, but we cannot let our guard down as this health concern continues to affect many families and loved ones.

The officers of the Halifax Police Department are ready to protect and serve our community. We pledge to continue to deliver the highest quality of law enforcement that the residents of Halifax deserve. This can only be accomplished when the **“Police with the Community”** work alongside each other to address crime and quality of life issues that affect us all. This motto was never more apparent as our community worked together to recover from the October storm that affected our area and left many residents without power for days. Our residents rallied together as one community to help those in need. As always, **“If you see something say something,”** you the residents of Halifax are the first line of defense to ensuring a safe and crime free community for everyone.

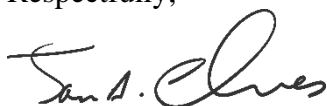
Lastly as we enter the new year, continue to be there for your neighbors, for those less fortunate and be kind to each other.

We would like to extend our condolences to all the families who lost loved ones throughout the year. Please remain cautious and continue to follow all precautions to keep you and your families safe and healthy.

CRIMES & OFFENSES FOR THE YEAR 2021

	<u>2020 Statistics</u>	<u>2021 Statistics</u>
Homicide	0	0
Arson	1	0
Arrests	61	43
Aggravated Assaults	8	8
Assault + Battery	25	14
Domestics	50	53
Domestic Arrests	13	11
Breaking and Entering	6	11
MV Theft	8	2
Larcenies	35	23
Damage Property/Vandalism	33	24
Motor Vehicle Stops	711	596
Citations	202	130
Verbal Warnings	509	466
Motor Vehicle Crashes	62	97
OUI (Liquor/Drug)	3	6
Liquor Law Offenses	8	5
Weapon Law Offenses	5	3
Drug Offenses	7	3
Total Incidents Reported	5,357	7,101

Respectfully,



Chief Joao A. Chaves

PUBLIC HEALTH AND SANITATION

It is the responsibility of every Board of Health to protect the public, promote sanitary living conditions and protect the environment and, to what extent we can, prevent health and safety problems. The Halifax Board of Health takes that responsibility seriously. We strive to serve the needs of a growing/changing community. Agent Bob Valery takes courses and attends workshops offered by the Massachusetts Health Officer's Association (MHOA), Massachusetts Association of Health Boards (MAHB), Department of Environmental Protection (DEP) and Department of Public Health (DPH), among others, each year.

Last year saw the Halifax Board of Health involved in the following activities, among others.

COVID 19

During the State of Emergency, the Health Department was charged with the responsibility of Chief Enforcement Officer. The incredible degree of authority mandating enforcement of and not limited to quarantine and isolation protocols, masking requirements, capacity limits of functions and venues, sport and social gathering adherence, in/outdoor dining, and schools. The unprecedented times of the COVID-19 pandemic has raised awareness on the importance of public health and increased on and off-site workloads. We continue to be challenged with ever-changing mandates, new ways to perform our duties, new working conditions, careful planning of test sites and vaccine distribution, incident commanders, and greatly increased contact tracing duties. The list of duties of the Board of Health has not gone away with COVID which include protecting the environment, planning for natural and manmade disasters, preventing new insect and tick-borne diseases, reducing substance addiction, reducing the prevalence of chronic diseases, and improving mental health.

We would like to give special recognition to the entire staff of the Halifax Fire department as without their support we could not have run testing sites, vaccination programs, home test kit distribution, and the reporting that goes with them. Great Job! We would also like to thank all departments within the Town of Halifax as in one way or another they assisted our department in fighting this Pandemic. The communication and teamwork were extraordinary and truly appreciated. Thank you.

Reportable Disease

The Board of Health receives the reports via an online system now called MAVEN (Massachusetts Virtual Epidemiology Network) the totals are:

2022 reportable diseases, 769 COVID, 17 influenza 5 Hepatitis C, 9 Tic, 5 EEE/WNV, and 4 food borne illness (significant increase over the previous years). In **2020** we had 296 reportable diseases of which 269 COVID, 19 influenza, 2 Hepatitis C, 4 tic, and 1 EEE. In **2019** we had **67** reportable diseases of which were **33** tick borne disease and **11** cases of Hepatitis C. In **2018** we had **91** reportable diseases.

Website

The Administrative Assistant did a remarkable job putting together the A-Z of Public Health which provides trusted links to all areas of Public Health. The resource provides 24/7 information that is easily accessed and allows answers to questions when the Health Agent is not available.

See the following link: <http://www.halifax-ma.org/board-health>

Title 5

In 2021 Perc/Soil Evaluations, 80 disposal work permits issued, 77 and 124 Title 5. Perc Tests/Soil Evaluations: 2020 there were 84 disposal work permits issued and 136 for Title 5 permits. Title 5 permits for 2019, 31. All Title 5 inspection reports are received and reviewed by the Board of Health when homes are sold.

Innovative/Alternative (I/A) septic systems offer more treatment than conventional systems, allowing them to be installed close to the ponds and high groundwater. These systems require more careful reviews and inspections and are monitored for the life of the system.

Tracking septic systems within 100 feet of the Monponsett Ponds

The Monponsett Ponds are Tributaries to the Surface Water Supply of Silver Lake. The health agent has created a data base of all the septic systems within 100 feet of the Monponsett Ponds. That chart has revealed discoveries of failures and systems in poor condition. Letters to residents have begun to address these issues.

As part of that project, the Administrative Assistant reviewed numerous approved permits for septic systems that had not been installed. Letters will soon go out to residents alerting them to the need for installation of these systems to protect the environment, including the ground water.

Food Establishments

The Health Agent and Food Safety Consultant, Kathleen Devasto Piemonte, inspected food establishments, issued reports, and oversaw corrections, both to facilities and behavioral changes. The second round of inspections took place due to the assistance of a consultant.

There has been an increased demand for the Health Agent to assist restaurant owners complying with the ever-changing regulations on gathering limits and COVID prevention measures within their establishments. The Board of Health wishes to see growth of these enterprises and that they be safe. The Agent uses a plan review process for new and renovated food establishments to ensure the proper construction of food facilities. This requires time but it is well worth it to prevent problems.

Recalls

The Board of Health receives numerous food recall notifications from the Food and Drug Association and MA DPH each year. The recalls investigated are drugs, biological, medical devices, and food. Foods are recalled for a variety of reasons including Listeria, Salmonella, and undeclared allergens.

Regulations

The Board did adopt new septic Regulations in 2021.

Nuisance Complaints and Housing Inspections

The Agent responds to complaints of a wide variety of concerns such as noise, dust, dumpsters, animals, grey water, trash, abandoned houses, hoarding, mold and odor. These complaints are investigated, and reports written. Requests for housing inspections require an investigation and involvement with the homeowner and tenants regarding compliance with the State Sanitary Code. At times, these inspections involve working with other departments such as Building, Fire and Police, Animal Rescue League and Social Services, Council on Aging and extended family members, to name a few. The Agent is thankful for the assistance and cooperation she receives for this team effort.

Emergency Preparedness & Response

The Agent frequently participated in regional meetings which are funded by DPH and online classes. Emergency preparedness funds are sometimes used for trainings and equipment. The agent began issuing practice drills for the Health and Homeland Alert Network to improve communications.

Emergencies- General

Several emergencies arose, mostly with housing situations.

Public Health Nursing

A critical role of the public health nurses is the investigation of reportable and communicable diseases and the agent had to fulfill this role as it is a regulatory requirement. The Town hired a nurse in April of 2021 who unfortunately was not able to start.

The Health Agent is now contact tracing and investigating all Communicable/Reportable diseases and the Department is in full compliance. The Health Department is currently seeking out a nursing service to contract and fulfill the Town's nursing needs.

Rabies

Rabies is a fatal disease if contracted but can be prevented. All cases of animal bites need to be investigated. Brian Kling is the Animal Inspector. He visited homeowners to determine vaccination history and whether quarantine is required, in addition to inspecting barns. The Animal Control Officer (under Police Department) also works with the Board of Health at times to determine whether a wild animal needs to be tested for rabies. The year 2021 had 15 animal incidents. The year 2020 had 16 animal incidents and 1 raccoon tested negative for rabies. Most animal incidents require counseling for residents' behaviors and interviews to discover the exposure. Residents are advised to leave wild animals alone and keep dogs on a leash.

Landfill Monitoring

The Health Agent reviews landfill monitoring reports prepared by the engineering firm, Tighe & Bond, Inc. They are monitoring gas, water, and ambient air at the Hemlock Lane Landfill. That monitoring will continue for another 19 years.

Stormwater Management

The Town of Halifax understands the threat of pollution from stormwater and erosion. The Town Administrator, the Highway Department and the Board of Health are working diligently on stormwater protection for the benefit of its residents, visitors, and the people of Massachusetts. Halifax's Stormwater Management Program (SWMP) outlines Halifax's existing and planned measures to address these threats and to comply with the National Pollutant Discharge Elimination System (NPDES) Phase II General Permit for Municipal Separate Storm Sewer Systems (MS4s).

Beaches

In 2021 the beaches were not closed for cyanobacteria. The West Monponsett semi-public was closed once. This is still a time-consuming issue, and the health agent is thankful to DPH and DEP for their assistance. It is being studied by DEP (Department of Environmental Protection), as the Department of Public Health's funds were depleted.

The Central Plymouth County Water District was revived to oversee the management of the City of Brockton's use of the Monponsett Ponds and Silver Lake, as allowed by the 1964 legislature.

The Monponsett Working Group continues to bring together numerous local and state agencies and stakeholders to work on a regional approach to sustainable methods of water management.

Fees to the General Fund

In FY2021 the Board of Health brought in **\$39,4767.60. \$35,315 in FY 2020, \$39,789 in FY 2019, and \$41,375 in 2018.** The total revenues were down due to the COVID pandemic.

Appreciation

The Board thanks Brian Kling our animal inspector for his conscientious work. The Board thanks Kathleen Devasto-Piemonte, food safety consultant, for her assistance with food establishment inspections. The Board also gives thanks to engineers, Webby Engineering and Phil Spath, Bob Buker and John DeLano for reviewing the proposed septic system plans.

*** Special appreciation to the office staff that did a fantastic job answering the incredible amount of COVID related phone calls in addition to their regular duties.

*** Special appreciation John Weber and Alan Dias who served on the Board of Health for many years. Their commitment, knowledge, patience, expertise, and wisdom made the Town of Halifax a safer place to live.

We welcome Pam Engstrom and Candice Greene to the Board of Health.

The Halifax Board of Health is committed to their responsibility to promote the health, safety, and well-being of the citizens of Halifax for 2022. Please share your concerns and/or ideas with us so that we can respond to them.

Respectfully submitted,
Steven A. MacFaun, Chairman
Pam Engstrom, Vice-Chair
Candice Greene, Clerk

TOWN ACCOUNTANT

It is my honor to submit the Annual Report from the Town Accountant for Fiscal Year 2021. This report includes the following:

- The Budget/Expenditure Schedule for all active Town Accounts for the Fiscal Year 2021 (July 1, 2020 through June 30, 2021).
- The Combined Balance Sheet for all funds as of June 30, 2021.
- The Combined Statement of Revenues and Expenditures for Fiscal 2021. (July 1, 2020 through June 30, 2021).
- The Town of Halifax Statement of Indebtedness for Fiscal 2021.
- The Budget/Expenditure schedule for all active Town Accounts for the first six months of Fiscal 2022 (July 1, 2021 through December 31, 2021).

I would like to express thanks to the Assistant Town Accountant, Diane Mulready-Philips.

My thanks go to the Selectmen for this opportunity to serve the Town of Halifax, to all the Town employees for their support and cooperation and to the firm of Powers & Sullivan, LLC, CPAs for its assistance throughout the year. I look forward to serving the Town for many years to come.

Sincerely,
Sandra Nolan
Town Accountant

Halifax Town Accountant
Fiscal Year 2021 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2020 through June 30, 2021

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Moderator - Salary	\$200.00	\$0.00	\$0.00	\$200.00
Selectmen - Salary	\$4,500.00	\$0.00	\$4,500.00	\$0.00
Town Admin. - Salary	\$111,250.00	\$0.00	\$111,250.00	\$0.00
Selectmen - Clerical	\$84,917	\$203.51	\$85,120.51	\$0.00
Selectmen - Expense	\$3,925.00	(\$73.51)	\$3,639.26	\$212.23
Law	\$124,500.00	\$0.00	\$100,154.44	\$24,345.56
Town Hall - Electricity	\$15,500.00	\$0.00	\$14,176.78	\$1,323.22
EV Charging Station	\$0.00	\$2,500.00	\$0.00	\$2,500.00
Monponsett Management Art 2	\$244,905.24	\$0.00	\$16,494.90	\$228,410.34
Monponsett Pond Grant Match Fnds	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Monponsett Pond Treatment Grant	\$112,975.41	\$0.00	\$0.00	\$112,975.41
Waterways Revenue	\$5,258.86	\$0.00	\$0.00	\$5,258.86
Tree Replacement/Maintenance	\$1,907.00	\$0.00	\$0.00	\$1,907.00
Selectmen - Street Acceptance	\$2,000.00	\$0.00	\$0.00	\$2,000.00
4 th Ave Boat Ramp & 5 th Ave Beach	\$2,554.00	\$0.00	\$0.00	\$2,554.00
Aldana Rd Land Purchase	\$1,165.00	\$0.00	\$0.00	\$1,165.00
Unpaid Bills	\$0.00	\$0.00	\$0.00	\$0.00
Insect & Pest Control	\$1.00	\$0.00	\$0.00	\$1.00
Recruitment & Employment Costs	\$7,500.00	(\$380.00)	\$3,920.75	\$3,199.25
ADA Self Evaluation	\$33,000.00	\$0.00	\$0.00	\$33,000.00
Secure Unsafe Property	\$226.02	\$1,585.90	\$1,585.90	\$226.02
Property Surveying/Appraising	\$900.00	\$4,500.00	\$0.00	\$5,400.00
Alewife Restoration	\$5,000.00	\$0.00	\$0.00	\$5,000.00
COA Operation/Program Study	\$15,000.00	\$0.00	\$0.00	\$15,000.00
COVID Related Expenses	\$5,000.00	\$0.00	\$18.74	\$4,981.26
Classification & Pay Study	\$2,500.00	\$0.00	\$2,000.00	\$500.00
Holmes St Boat Ramp Improvement	\$5,000.00	\$0.00	\$0.00	\$5,000.00
HOPS Playground Town Share	\$196.16	\$0.00	\$0.00	\$196.16
Holmes St Boat Ramp Improvement	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Town Share Grant Writing & Prep	\$3,250.00	\$0.00	\$0.00	\$3,250.00
Insurance	\$281,000.00	\$0.00	\$256,438.54	\$24,561.46
Insurance Review Article	\$777.50	\$0.00	\$151.00	\$626.50
Retiree Medical Ch 41 Sec 100B	\$4,722.82	\$0.00	\$312.10	\$4,410.72
Audit	\$25,500.00	\$0.00	\$25,500.00	\$0.00
Town Reports	\$6,700.00	\$0.00	\$5,333.41	\$1,366.59
Data Processing	\$106,694.00	(\$28.52)	\$100,691.55	\$5,973.93

Halifax Town Accountant
Fiscal Year 2021 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2020 through June 30, 2021

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Data Processing FY20	\$414.35	\$0.00	\$193.28	\$221.07
Replace Telephone System	\$108.10	\$0.00	\$108.10	\$0.00
Backup System for Email	\$148.00	\$0.00	\$0.00	\$148.00
Network Cabling Refresh	\$43,988.02	\$0.00	\$0.00	\$43,988.02
Server Battery Backup	\$4,200.00	\$0.00	\$0.00	\$4,200.00
3 Copy Machines	\$932.96	\$0.00	\$0.00	\$932.96
2 Copy Machines	\$495.52	\$0.00	\$0.00	\$495.52
Office Machines - Expense	\$6,000.00	\$0.00	\$5,613.98	\$386.02
Office Machines Revenue	\$943.36	\$0.00	\$0.00	\$943.36
South Shore Women's Center	\$3,500.00	\$0.00	\$3,500.00	\$0.00
South Coastal Legal Services	\$3,500.00	\$0.00	\$3,500.00	\$0.00
Plymouth County Extension	\$150.00	\$0.00	\$150.00	\$0.00
Patriotic Celebrations	\$400.00	\$0.00	\$0.00	\$400.00
ARPA COVID 19 Grant	\$0.00	\$413,231.45	\$0.00	\$413,231.45
CARES COVID 19 Grant	(-39,820.34)	\$952,174.76	\$1,106,548.88	(\$194,194.46) ¹
Town Officials' Handbook	\$2,900.00	\$0.00	\$0.00	\$2,900.00
Munici. Vulnerability Prepare Grant	\$15,000.00	\$0.00	\$15,000.00	\$0.00
Renewable Energy Trust Grant	\$1,943.77	\$0.00	\$0.00	\$1,943.77
Green Community Grant	(\$84,024.25)	\$97,375.25	\$8,350.47	5,000.53
Community Compact IT Grant	\$900.00	\$0.00	\$890.44	\$9.56
Insurance Recovery Revolving	\$52,260.23	\$0.00	\$1,163.13	\$51,097.10
Legal Advertising Revolving	\$22.26	\$42.00	\$42.00	\$22.26
Selectmen - Sand & Gravel Revolv.	\$19,808.21	\$2,522.00	\$897.00	\$21,433.21
Town Hall Gifts - Holidays in Halifax	\$100.37	\$0.00	\$0.00	\$100.37
Selectmen - Gifts	\$3.42	\$0.00	\$0.00	\$3.42
Folk Gift	\$450.00	\$0.00	\$0.00	\$450.00
Stabilization	\$993,538.29	(\$66,468.22)	\$0.00	\$927,070.07
MTBE Stabilization 3	\$538.59	\$5.31	\$0.00	\$543.90
OPEB Irrevocable Trust	\$394,109.85	\$19,452.74	\$0.00	\$413,562.59
Donelson Scholarship Trust	\$7,371.66	\$73.03	\$0.00	\$7,444.69
Finance Committee - Clerical	\$4,592.00	\$0.00	\$4,104.05	\$487.95
Finance Committee - Expense	\$359.00	\$0.00	\$255.00	\$104.00
Reserve Fund	\$75,000.00	(\$16,275.00)	\$0.00	\$58,725.00
Water Reserve Fund	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Accountant - Salary	\$80,078.00	\$0.00	\$80,078.00	\$0.00
Accountant - Clerical	\$42,972.00	\$19.62	\$42,991.62	\$0.00

Halifax Town Accountant
Fiscal Year 2021 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2020 through June 30, 2021

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Accountant - Expense	\$1,625.00	(\$19.62)	\$1,552.01	\$51.37
Assessors - Salary	\$4,500.00	\$0.00	\$4,500.00	\$0.00
Principal Assessor/Appraiser	\$79,047.00	\$0.00	\$79,047.00	\$0.00
Assessors - Clerical	\$65,445.00	\$0.00	\$65,373.67	\$71.33
Assessors - Expense	\$14,665.00	\$0.00	\$12,020.17	\$1,938.83
Triennial Revaluation - article	\$34,394.01	\$0.00	\$18,500.00	\$15,894.01
Treasurer/Collector Salary	\$73,033.00	\$0.00	\$73,033.00	\$0.00
Treasurer/Collector - Clerical	\$138,037.00	\$0.00	\$138,018.22	\$18.78
Treasurer - Banking & Payroll Exp	\$7,900.00	\$0.00	\$7,451.24	\$448.76
Treasurer - Expense	\$7,500.00	\$0.00	\$7495.32	\$4.68
GASB – 45	\$0.00	\$0.00	\$0.00	\$0.00
Treasurer/Collector - Tax Title	\$22,500.00	\$7,299.06	\$7,612.21	\$22,186.85
Collector - Expense	\$14,850.00	\$0.00	\$14,849.81	\$0.19
Debt-Landfill Capping	\$99,282.00	\$0.00	\$99,281.25	\$0.75
Debt - HES Fire Suppression	\$179,250.00	\$0.00	\$17,250.00	\$162,000.00
Debt - HES Roof & Repairs	\$327,350.00	\$0.00	\$327,350.00	\$0.00
Interest on Temporary Loans	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Group Insurance - Town Share	\$1,100,908.00	\$0.00	\$1,052,479.94	\$48,428.06
Medicare - Town Share	\$132,080.00	\$783.81	\$129,989.10	\$2,874.71
Plymouth County Retirement	\$1,277,154.00	\$0.00	\$1,277,154.00	\$0.00
Unemployment Fund	\$49,922.11	\$0.00	\$20,588.64	\$29,333.47
Clerk - Salary	\$57,062.00	\$0.00	\$57,062.00	\$0.00
Clerk - Clerical	\$32,697.00	\$0.00	\$19,643.46	\$13,053.54
Clerk - Expense	\$4,035.00	\$0.00	\$3,727.91	\$307.09
Elec & Reg Gift	\$0.00	\$5,000.00	\$5,000.00	\$0.00
Elect / Register - Expense	\$31,980.00	\$0.00	\$24,461.15	\$7,518.85
Secretary of State Polling Hours	\$866.64	\$1,934.00	\$2,009.00	\$791.64
Elec & Reg CARES	\$0.00	\$831.69	\$0.00	\$831.69
Wage & Personnel - Expense	\$250.00	\$0.00	\$225.00	\$25.00
Health & Wellness Grant	\$77.03	\$145.35	\$145.35	\$77.03
Cons. Commission - Expense	\$800.00	\$0.00	\$757.99	\$42.01
Cons. Commission - Gifts	\$100.00	\$0.00	\$0.00	\$100.00
Wetland Support/Clerical	\$15,241.08	\$0.00	\$0.00	\$15,214.08
Conservancy Acquisition	\$86,000.00	\$0.00	\$0.00	\$86,000.00
Cons. Commission Revolving	\$4,746.76	\$1,675.00	\$1,182.00	\$5,239.76
Wetlands Fees	\$21,037.03	\$3,335.00	\$0.00	\$24,372.03

Halifax Town Accountant
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from July 1, 2020 through June 30, 2021

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Planning Board - Expense	\$2,000.00	\$0.00	\$635.54	\$1,364.46
Planning Board - Expense FY20	\$84.00	\$0.00	\$84.00	\$0.00
Planning Board Revolving	\$15,427.83	\$6,812.65	\$3,932.15	\$18,308.33
Zoning Board of Appeals - Expense	\$825.00	\$0.00	\$440.51	\$384.49
ZBA - Revolving	\$32,427.14	\$2,313.61	\$6,368.00	\$28,372.75
Regulatory - Clerical	\$75,302.00	\$0.00	\$74,874.16	\$427.84
Building Committee - Expense	\$450.00	\$0.00	\$201.66	\$248.34
Building Committee - Clerical	\$11,902.00	\$0.00	\$11,878.80	\$23.20
LED Sign Maintenance	\$0.00	\$3,775.00	\$2,932.50	\$842.50
Repair Town Hall Front Door	\$6,500.00	\$0.00	\$3,538.48	\$2,961.52
Repair Handicap Ramp - Town Hall	\$34,225.00	\$0.00	\$9,400.00	\$24,825.00
Town Hall Asbestos Testing	\$1,000.00	\$0.00	\$0.00	\$1,000.00
HVAC Improvements Town Hall	\$7,000.00	\$0.00	\$6,133.82	\$866.18
MSBC - Lighting Replacement TH	\$1,739.46	\$0.00	\$0.00	\$1,739.46
HVAC Police Station	\$5,122.25	\$0.00	\$948.00	\$4,174.25
Police Station Flat Roof Repair	\$31,500.00	\$0.00	\$850.00	\$30,650.00
Replace Floor - Police Station	\$4,600.00	\$0.00	\$4,600.00	\$0.00
MSBC-COA Artitch Plans	\$7,126.51	\$0.00	\$0.00	\$7,126.51
Replace Windows Pope's Tavern	\$2,725.00	\$0.00	\$2,697.00	\$28.00
Replace Floor - Pope's Tavern	\$4,500.00	\$0.00	\$0.00	\$4,500.00
Rpr/Rpl Pope's Tavern Roof	\$90,000.00	\$0.00	\$79,938.10	\$10,061.90
Rpr/Rpl Garage Doors Town Barn	\$830.00	\$0.00	\$830.00	\$0.00
Insulation/Vapor Barrier Town Barn	\$13,000.00	\$0.00	\$0.00	\$13,000.00
Replace Flooring Recycling Ctr	\$26.16	\$0.00	\$0.00	\$26.16
HVAC - Rcyc/Twn Brn/ Water Dept	\$12,770.00	\$0.00	\$0.00	\$12,770.00
Pump Staging - Bldg. Maintenance	\$880.59	\$0.00	\$0.00	\$880.59
Flush Sprinklers	\$10,344.00	\$0.00	\$0.00	\$10,344.00
Chimney Repair - 4 Buildings	\$12,500.00	\$0.00	\$0.00	\$12,500.00
MSBC New Truck	\$1,861.35	\$0.00	\$0.00	\$1,861.35
Town Buildings - Custodial	\$200,808.00	\$0.00	\$187,863.75	\$12,944.25
Town Buildings - Expense	\$35,360.00	\$10,035.53	\$33,954.29	\$11,441.24
Town Bldg. - Prevent. Maintenance	\$52,616.00	\$0.00	\$52,616.00	\$0.00
Town Buildings - Snow & Ice Exp.	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Town Building Expense FY20	\$106.91	\$0.00	\$106.91	\$0.00
Town Bldg. - Prevent. Maint. FY20	\$775.76	\$0.00	\$775.76	\$0.00
Police - Chief Salary	\$120,000.00	\$402.58	\$120,428.58	\$0.00

Halifax Town Accountant
Fiscal Year 2021 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2020 through June 30, 2021

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Police - Wages	\$1,158,191.00	\$15,182.99	\$1,118,499.64	\$54,874.35
Police - Clerical	\$48,127.00	\$450.00	\$48,528.82	\$48.18
Police - Training	\$10,000.00	\$5,000.00	\$14,865.05	\$134.95
Police - Station Electricity	\$20,000.00	(\$1,000.00)	\$15,898.26	\$3,101.74
Police - Cruiser Maintenance	\$13,000.00	\$3,000.00	\$15,904.01	\$95.99
Police/Fire Computers	\$270.28	\$0.00	\$270.28	\$0.00
Police Tasers et al	\$9,494.12	\$0.00	\$2,225.00	\$7,269.12
Police Motorcycle	\$14,000.00	(\$2,000.00)	\$12,000.00	\$0.00
Replace/Upgrade Radios	\$20,000.00	\$0.00	\$20,000.00	\$0.00
Police - Bulletproof Vests	\$10,000.00	\$2,013.75	\$4,475.00	\$7,538.75
Police - 2 New Cruisers FY19	\$71.48	\$0.00	\$71.48	\$0.00
Police Cruiser & Chief VehicleFY20	\$1,163.33	\$0.00	\$1,163.33	\$0.00
Police - 2 New Cruisers FY21	\$100,000.00	\$0.00	\$99,986.06	\$13.94
Police - Expense	\$70,000.00	\$3,255.00	\$72,047.18	\$1,207.82
Police - Expense FY20	\$1,000.00	\$0.00	\$1,000.00	\$0.00
Police Traffic Enf. Equip Grant	\$487.84	\$0.00	\$0.00	\$487.84
Law Enforcement Trust	\$3,941.89	\$0.00	\$327.66	\$3,614.23
Police - Gifts	\$5,321.46	\$2,100.00	\$1,304.69	\$6,116.77
Matrons Gifts	\$365.09	\$0.00	\$0.00	\$365.09
Animal Control Officer - Salary	\$18,105.00	\$0.00	\$17,808.99	\$296.01
Animal Control Officer - Expense	\$4,616.00	\$0.00	\$2,775.82	\$1,840.18
Animal Control Pound - Gifts	\$855.68	\$9.00	\$41.92	\$822.76
Dog Fund Revenues	\$39,882.48	\$23,115.00	\$23,127.00	\$39,870.48
Animal Control Van	\$404.38	\$0.00	\$161.15	\$243.23
HEMA	\$4,550.00	\$0.00	\$629.04	\$3,920.96
EMPG Grant	(\$2,664.51)	\$2,700.00	\$2,700.00	(\$2,664.51) ¹
Fire - Chief Salary	\$127,000.00	\$443.50	\$127,443.50	\$0.00
Fire - Clerical	\$38,523.00	\$0.00	\$38,117.76	\$405.24
Fire - Wages	\$1,024,793.00	(\$443.50)	\$957,603.62	\$66,745.88
Fire - Training	\$58,758.00	(\$4,000.00)	\$28,749.25	\$24,933.00
Fire - Training FY20	\$316.50	\$0.00	\$0.00	\$316.50
Fire - Expense	\$46,750.00	\$46.72	\$46,287.01	\$509.71
Fire - Station Maintenance	\$17,000.00	\$0.00	\$15,232.47	\$1,767.53
Fire - Vehicle / Equipment Maint.	\$33,500.00	\$0.00	\$32451.59	\$1,048.41
Ambulance Supplies	\$26,000.00	\$4,000.00	\$29,985.78	\$14.22
Ambulance Billing	\$27,500.00	\$0.00	\$26,855.89	\$644.11

Halifax Town Accountant
Fiscal Year 2021 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2020 through June 30, 2021

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Fire - IV Pumps for Ambulance	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Fire - Breathing Apparatus SCBA	\$3,675.68	\$0.00	\$3,675.68	\$0.00
Fire - Rehab Engine 1	\$4,764.02	\$0.00	\$4,494.30	\$269.72
New Ambulance	\$1,214.87	\$0.00	\$1,117.96	\$96.91
New Fire Engine FY21	\$600,000.00	\$0.00	\$543,655.00	\$56,345.00
FEMA Aerial Platform Fr Truck	\$79.44	\$0.00	\$0.00	\$79.44
Fire - Ply Cty Fire Chiefs AFG Grant	\$524.73	\$0.00	\$0.00	\$524.73
AFG Fftr COVID19 Grant	\$0.00	\$12,289.09	\$11,083.60	\$1,205.49
Covid CARES Ambulance Grant	\$0.00	\$25,153.85	\$21,482.61	\$3,671.24
Firefighter Equipment Grant	\$0.00	\$0.00	\$849.37	(\$849.37)¹
Fire - Student Awareness Grant	\$3,838.62	\$4,692.00	\$1,222.52	\$7,308.10
Fire - Senior Safe Grant	\$2,348.00	\$2,480.00	\$2,054.71	\$2,773.29
Fire - CERT Grant	\$30.93	\$0.00	\$0.00	\$30.93
Fire - CPR Revolving	\$96.86	\$20.00	\$79.50	\$37.36
Fire - Gifts	\$11,801.79	\$2,200.00	\$2,145.25	\$11,856.54
Ambulance - Gifts	\$99.67	\$0.00	\$0.00	\$99.67
Dispatch Services	\$163,000.00	(\$10,000.00)	\$150,000.00	\$3,000.00
Telephone	\$29,200.00	\$10,378.52	\$39,578.79	(\$0.27)
Telephone FY20	\$726.23	\$0.00	\$726.23	\$0.00
Building Inspector - Wages	\$75,965.00	\$0.00	\$75,965.00	\$0.00
Asst. Building Inspector - Wages	\$2,238.00	\$0.00	\$2,238.00	\$0.00
Building Inspector - Expense	\$4,750.00	\$0.00	\$2,687.96	\$2,062.04
Building Inspector - Revolving	\$587.00	\$0.00	\$0.00	\$587.00
Inspector Revolving	\$22,423.23	\$29,939.94	\$28,265.20	\$24,097.97
Sealer Weights/Measure - Expense	\$527.00	\$0.00	\$27.75	\$499.25
Sealer Weights/Measure - Salary	\$2,716.00	\$0.00	\$2,716.00	\$0.00
Elementary - School Costs	\$5,794,574.00	(\$20,488.22)	\$5,622,531.82	\$48,114.06
Elementary - School Costs FY20	\$28,653.24	\$0.00	\$24,131.48	\$4,521.76
Middle School Resource Officer	\$36,000.00	\$0.00	\$31,528.49	\$4,471.51
HES Roof & Repair Project	\$2,594,369.70	\$0.00	\$0.00	\$2,594,369.70
HES Fire Suppression System	\$113,125.28	\$0.00	\$0.00	\$113,125.28
Special Needs Transportation	\$473,800.00	\$28,000.00	\$494,865.90	\$150.10
Special Needs Transportation FY20	\$161971.79	\$0.00	\$0.00	\$161,971.79
Special Needs Tuition	\$1,857,409.00	\$0.00	\$1,857,348.52	\$60.48
Vocational - Education	\$156,500.00	\$2,679.00	\$119,132.75	\$42,001.44
Silver Lake Assessment	\$5,096,408.00	\$0.00	\$5,096,407.20	\$0.80

Halifax Town Accountant
Fiscal Year 2021 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2020 through June 30, 2021

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
School - Title I	(\$7,210.14)	\$8,945.50	\$2,444.71	(\$709.35) ¹
Fed Sped 240 Grant	(\$5,333.75)	\$46,219.79	\$46,787.17	(\$5,901.13) ¹
HES REAP Grant	(\$14,416.10)	\$40,598.54	\$26,182.44	\$0.00
HES Coronavirus Prevention Grant	\$0.00	\$25,325.00	\$1,238.30	\$24,086.70
School - Circuit Breaker	\$437,068.04	\$638,193.00	\$980,672.69	\$94,588.35
School Use Fund	\$49,860.26	\$6,250.00	\$80.64	\$56,029.62
School Lunch Fund	\$34,386.46	\$163,929.30	\$174,382.71	\$23,933.05
Student Activity Account	\$12,062.98	\$0.00	\$720.70	\$11,342.28
School Gift Fund	\$13,080.00	\$1,439.46	\$2,026.20	\$12,493.26
School Henrich Gift Fund	\$16,150.00	\$20,000.00	\$952.65	\$35,197.35
Highway - Stormwater Management	\$144,400.00	\$0.00	\$82,669.48	\$42,001.44
Highway - Surveyor Salary	\$76,419.00	\$0.00	\$76,419.00	\$0.00
Highway - Clerical	\$42,926.00	\$0.00	\$42,813.78	\$112.22
Highway - Wages	\$316,456.00	\$4,142.35	\$309,837.74	\$10,760.61
Highway - Expense	\$6,771.00	\$0.00	\$5,630.71	\$1,140.29
Highway - Town Roads	\$58,705.00	\$0.00	\$49,027.13	\$9,677.87
Snow & Ice	\$177,509.00	(\$8,575.00)	\$147,540.64	\$21,393.36
Streetlights	\$32,500.00	\$3,000.00	\$34,785.93	\$714.07
Traffic Lights	\$5,500.00	\$0.00	\$2,348.11	\$3,151.89
Highway - Equipment	\$52,500.00	\$0.00	\$49,241.96	\$3,258.04
Highway - Barn Maintenance	\$11,610.00	\$0.00	\$11,184.53	\$425.47
Highway - Road Maintenance	\$593,900.17	\$0.00	\$176,852.91	\$417,047.26
Chapter 90 - State Share	\$691,856.10	\$269,350.00	\$0.00	\$961,206.10
Chapter 90 - Town Share	\$192,378.84	\$0.00	\$0.00	\$192,378.84
TNC Surcharge Rentals	\$857.60	\$271.10	\$0.00	\$1,128.70
Traffic Light Repair	\$426.96	\$0.00	\$0.00	\$426.96
4 Crosswalk Control Devices	\$27,800.00	\$0.00	\$24,594.68	\$3,205.32
Highway - Boat Ramp Maintenance	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Highway - Gas Tank Removal	\$150.71	\$0.00	\$0.00	\$150.71
New Large Dump Truck	\$344.63	\$0.00	\$0.00	\$344.63
Hydraulic Lift/Pneumatic Jack	\$2,531.02	\$0.00	\$0.00	\$2,531.02
Highway Surveyors Truck	\$1,257.63	\$0.00	\$797.99	\$459.64
Town Barn Renovation	\$220.50	\$0.00	\$0.00	\$220.50
New Fence Town Barn	\$18,000.00	\$0.00	\$0.00	\$18,000.00
Highway - 6 Wheel Dump Truck	\$82.23	\$0.00	\$0.00	\$82.23

¹ This grant is a reimbursement grant

Halifax Town Accountant
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<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Highway - Large Dump Truck	\$2,274.00	\$0.00	\$0.00	\$2,274.00
Gas & Oil - All Depts.	\$90,000.00	3,761.07	\$67,393.06	\$26,368.01
Heating Oil - All Buildings	\$50,000.00	\$0.00	\$35,042.62	\$14,887.23
Tree Warden Salary	\$1.00	\$0.00	\$0.00	\$1.00
Tree Removal / Maintenance	\$3,500.00	\$0.00	\$3,315.34	\$185.66
Tree Remove and Replace Gifts	\$5,665.00	\$0.00	\$0.00	\$5,665.00
Cemetery - Superintendent Salary	\$11,450.00	\$0.00	\$11,450.00	\$0.00
Cemetery - Wages	\$68,889.00	\$0.00	\$65,203.98	\$3,685.02
Cemetery - Supplies & Equip	\$6,195.00	\$0.00	\$4,915.85	\$1,279.15
Cemetery - Vaults	\$9,665.94	\$0.00	\$606.80	\$9,059.14
Cemetery Truck	\$1,375.00	\$0.00	\$0.00	\$1,375.00
Blake Lot Trust	\$911.31	\$9.04	\$0.00	\$920.35
Monument Lot Trust	\$1,044.02	\$10.33	\$0.00	\$1,054.35
Lots & Graves Trust	\$93,462.31	\$13,532.71	\$5,002.60	\$101,992.42
Perpetual Care Trust	\$286,238.27	\$5,536.15	\$0.00	\$291,774.42
Water - Superintendent Salary	\$85,874.00	\$14,000.00	\$99,857.27	\$16.72
Water - Clerical	\$44,214.00	\$0.00	\$44,077.83	\$136.17
Water - Wages	\$204,966.00	(\$14,000.00)	\$189,052.31	\$1,913.69
Water - Supply	\$182,600.00	(\$2,912.22)	\$178,044.11	\$1,643.67
Water - Vehicle / Equipment Maint.	\$9,000.00	\$0.00	\$7,574.05	\$1,425.95
Water - Meters	\$25,000.00	\$0.00	\$19,979.55	\$5,020.45
Water - Tower / Wells Maintenance	\$100,000.00	\$0.00	\$99,993.81	\$6.19
Water - Gas & Oil	\$11,000.00	\$0.00	\$8,108.24	\$2,891.76
Water - Legal fees	\$1,500.00	\$0.00	\$0.00	\$1,500.00
Water - Retirement	\$19,000.00	\$4,000.00	\$21,629.24	\$1,370.76
Water - Insurance	\$50,000.00	\$0.00	\$32,743.91	\$17,256.09
Water - New Truck	\$2,181.65	\$0.00	\$1,264.03	\$917.62
Water - Engineer & Explore	\$37,580.48	\$0.00	\$14,121.17	\$23,459.31
Water - Extension Project	\$84,818.90	\$0.00	\$0.00	\$84,818.90
Well St Bldg. & Sys Repair Phase 1	\$490,762.55	\$0.00	\$21,866.73	\$468,895.82
Water - Inspections Reserve	\$9,986.56	\$0.00	\$3,191.37	\$6,795.19
Recycling Office - Clerical	\$31,907.00	\$545.00	\$32,443.16	\$8.84
Recycling Office - Expense	\$3,785.00	(\$545.00)	\$2,868.89	\$371.11
Recycling Center - Wages	\$71,321.00	\$8,538.47	\$80,164.70	(\$305.23)
Recycling Center - Expense	\$45,000.00	\$0.00	\$43,625.08	\$1,374.92
Recycling Center - Expense FY20	\$3,150.00	\$0.00	\$2,292.85	\$857.15

Halifax Town Accountant
Fiscal Year 2021 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2020 through June 30, 2021

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Hazardous Waste Collection	\$14,550.00	\$0.00	\$8,308.40	\$6,241.60
Trash Collection / Disposal	\$235,919.00	\$0.00	\$218,293.05	\$10,200.95
Recycling Swap Shed	\$190.85	\$0.00	\$0.00	\$190.85
Recycling - Concrete Slab	1,739.82	\$0.00	\$0.00	\$1739.82
Recycling Center - Grant	\$108.89	\$0.00	\$0.00	\$108.89
Recycling SMRP Grant	\$17,620.87	\$9,000.00	\$1,316.04	\$25,304.83
MA DEP Muni Assist Coord. Grant	\$13,997.94	\$82,541.97	\$77,352.32	\$19,187.59
Recycling Bins - Revolving	\$3,054.84	\$308.00	\$0.00	\$3,362.84
Landfill Engineering & Monitoring	\$15,217.00	\$0.00	\$15,216.00	\$1.00
Landfill Repair	15,000.00	\$0.00	\$6,447.92	\$8,552.08
Health - Inspector	\$68,478.00	\$0.00	\$68,477.81	\$0.19
Animal Inspector	\$3,223.00	\$0.00	\$3,223.00	\$0.00
Health - Clerical	\$44,118.00	\$0.00	\$43,278.88	\$839.12
Health - Expense	\$7,873.00	\$0.00	\$7,591.32	\$281.68
Health - Expense FY20	\$647.88	\$0.00	\$436.53	\$211.35
Health - Nursing Service	\$7,000.00	\$0.00	\$142.50	\$6,857.50
Health - Revolving	\$5,041.77	\$6,520.00	\$6,575.00	\$4,986.77
Health Gift	\$5,424.16	\$2,183.85	\$769.16	\$6,838.85
COVID 19/MAHB	\$4,654.00	\$0.00	\$0.00	\$4,654.00
COVID 19 Health Grant	\$3,350.00	\$0.00	\$1,306.25	\$2,043.75
DHCD Septic Grant	\$50,049.26	\$27,108.75	\$107.00	\$77,051.01
Septic Mgmt. Grant - Admin.	\$4,363.00	\$78.00	\$321.00	\$4,120.00
WPAT Septic Grant	\$66,920.83	\$391.65	\$0.00	\$67,213.48
WPAT Septic Grant II	\$96,520.30	\$996.00	\$10,000.00	\$97,516.30
Council on Aging - Wages	\$186,736.00	\$0.00	\$151,194.19	\$35,541.81
Council on Aging - Expense	\$8,880.00	\$204.97	\$3,001.81	\$6,083.16
Popes Tavern Electricity	\$3,000.00	\$95.03	\$2,862.03	\$233.00
COA Copy Machine	\$4,100.00	\$0.00	\$3,899.22	\$200.78
Pope's Tavern Renovation	\$1,982,000.00	\$0.00	\$6,820.35	\$1,975,179.65
My Life My Health Grant	\$1,364.65	\$0.00	\$0.00	\$1,364.65
Council on Aging - Grant	\$0.00	\$18,732.00	\$18,090.38	\$641.62
COA Covid 19 Grant	\$0.00	\$4,000.00	\$4,000.00	\$0.00
COA - Elderly Transport Revolving	\$3,741.03	\$2,235.00	\$179.11	\$5,796.92
Council on Aging - Gifts & Activities	\$10,235.51	\$1,450.00	\$524.23	\$2,260.65
Triad	\$917.75	\$0.00	\$0.00	\$917.75
Veterans Agent - Salary	\$15,518.00	\$0.00	\$15,518.00	\$0.00

Halifax Town Accountant
Fiscal Year 2021 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2020 through June 30, 2021

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Veterans Agent - Expense	\$1,350.00	\$17.26	\$1,202.17	\$147.83
Veterans Benefits	\$205,225.00	\$0.00	\$164,931.91	\$40,293.09
Veterans Agent - Gifts	\$118.96	\$0.00	\$0.00	\$118.96
Flag Holders for Veterans	\$750.00	\$0.00	\$0.00	\$750.00
A.D.A. - Expense	\$1.00	\$0.00	\$0.00	\$1.00
Housing Authority	\$1.00	\$0.00	\$0.00	\$1.00
Library - Director Salary	\$69,904.00	\$0.00	\$69,904.00	\$0.00
Library - Wages	\$171,470.00	(\$350.00)	\$137,209.08	\$33,910.92
Library - Expense	\$90,626.00	\$0.00	\$79,255.73	\$11,370.27
Library - Incentive Grant	\$24,075.30	\$14,404.81	\$6,945.45	\$31,534.66
Library - Copier Revolving	\$46.97	\$919.00	\$901.91	\$64.06
Library - Lost & Stolen Books	\$479.32	\$149.22	\$0.00	\$628.54
Library - Gifts	\$1,923.59	\$353.00	\$15.94	\$2,260.65
Holmes Library Trust	\$37,882.57	\$375.24	\$0.00	\$38,257.81
Youth & Rec. - Director	\$18,023.00	\$0.00	\$18,023	\$0.00
Youth & Rec. - Wages	\$18,084.00	\$0.00	\$18,050.53	\$33.47
Youth & Rec. - Expense	\$13,216.00	\$0.00	\$11,076.69	\$2,139.31
Y & R Gifts –	\$4.40	\$0.00	\$0.00	\$4.40
Youth & Rec. - Revolving	\$9,627.27	\$25,100.00	\$12,599.36	\$22,127.91
Youth & Rec. - Concession Stand	\$335.89	\$0.00	\$99.13	\$236.76
Youth & Rec. - Trust	\$8,684.74	\$40.35	\$8,663.66	\$61.43
Parks - Wages	\$100.00	\$0.00	\$0.00	\$100.00
Parks - Expense	\$450.00	\$0.00	\$201.00	\$249.00
Parks - Gift	\$800.00	\$0.00	\$0.00	\$800.00
Agricultural Council	\$0.00	\$0.00	\$0.00	\$0.00
Historical Commission	\$3,500.00	\$0.00	\$2,204.13	\$1,113.98
Historical Commission FY20	\$118.11	\$0.00	\$114.98	\$3.13
Historical District Commission	\$446.00	\$0.00	\$0.00	\$446.00
Historical Commission - Gifts	\$1,029.50	\$0.00	\$0.00	\$1,029.50
Historical Commission Trust	\$1,395.06	\$0.00	\$0.00	\$1,395.06
Blacksmith Shop - Gifts	\$563.07	\$0.00	\$0.00	\$563.07
Public Access Studio Funding	\$199,000.00	\$0.00	\$193,925.34	\$5,074.66
Website Committee Expense	\$3,050.00	\$0.00	\$2,850.00	\$200.00
Copyrighted Music License Fee	\$366.00	\$0.00	\$364.00	\$2.00
July 4 th Extra Detail	\$3,200.00	\$0.00	\$0.00	\$3,200.00
July 4 th - Celebration	\$8,311.62	\$0.00	\$0.00	\$8,311.62

Halifax Town Accountant
Fiscal Year 2021 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2020 through June 30, 2021

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
275th Trust	\$28.59	\$0.30	\$0.00	\$28.89
Cultural Council	\$6,761.51	\$1.86	\$3,025.00	\$3,738.37
Holidays in Halifax - line item	\$0.00	\$0.00	\$0.00	\$0.00
Holidays in Halifax - Gifts	\$2,374.27	\$0.00	\$1,011.98	\$1,362.29
Beautification Comm. - Expense	\$500.00	\$0.00	\$387.99	\$112.01
Beautification Comm. - Gifts	\$4,963.75	\$0.00	\$1,198.00	\$3,765.75

Town of Halifax, Massachusetts
Combined Balance Sheet
June 30, 2021

<u>ASSETS</u>		<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Long Term Debt Accounts</u>	<u>Trust and Agency Funds</u>	<u>Totals</u>
Cash	\$	6,106,421.74	1,289,643.03	1,697,755.93	2,571,969.42		2,166,031.60	13,831,821.72
Property Taxes Receivable	\$	530,938.49						530,938.49
Allowance for Abatement & Exemption	\$	(425,458,.07)						(425,458.07)
Other Receivables:								
User Fee Receivables	\$				177,060.06			177,060.06
Deferred – Clause 41A	\$	59,154.61						59,154.61
Tax Liens	\$	761,906.23						761,906.23
DHCD Betterments	\$		83,998.14					83,998.14
WPAT Betterments	\$		3,265.77					3,265.77
Motor Vehicle Excise	\$	171,603.52						171,603.52
Boat Excise	\$	1,925.50						1,925.50
Departmental Receivables	\$	886,783.91						886,783.91
Due From the Commonwealth	\$	73,038.66	1,667,367.54					1,740,406.20
Tax Foreclosures	\$	571,900.76						571,900.76
To Be Provided in Future Years for:								
Bonds Payable	\$		50,000.00			5,275,000.00		5,325,000.00
TOTAL ASSETS	\$	8,738,215.35	3,094,274.48	1,697,755.93	2,749,029.48	5,275,000.00	2,166,031.60	23,720,306.84

Town of Halifax, Massachusetts
Combined Balance Sheet
June 30, 2021

	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Long Term Debt Accounts	Trust and Agency Funds	Totals
Liabilities:							
Warrants Payable	\$ 793,240.72						793,240.72
Accounts Payable	\$						0.00
Undistributed Receipts	\$ 1,398.02					381,925.62	383,323.64
Abandoned Property, Tailings and Unclaimed	\$ 4,540.85						4,540.85
Deposits held to Guarantee Payment							0.00
Revenue Deferred on Receivables	\$ 2,631,793.61	1,754,631.45		177,060.06			4,563,485.12
BAN's Payable	\$						0.00
Bonds Payable	\$	50,000.00			5,275,000.00		5,325,000.00
Total Liabilities	\$ 3,430,973.20	1,804,631.45	0.00	177,060.06	5,275,000.00	381,925.62	11,069,590.33
Fund Equities:							
Reserved for Encumbrances and	\$ 1,470,892.94			726,591.65			2,197,484.59
Continuing Appropriations							
Reserved for Expenditures	\$ 1,365,117.00			122,450.00			1,487,567.00
Retained Earnings:							
Reserved	\$	1,289,643.03	1,697,755.93			1,784,105.98	4,771,504.94
Undesignated	\$ 2,469,757.78			1,722,927.77			4,192,685.55
Fund Balance Reserved for Bond Premium	\$ 1,474.43						1,474.43
Total Fund Equity	\$ 5,307,242.15	1,289,643.03	1,697,755.93	2,571,969.42	0.00	1,784,105.98	12,650,716.51
TOTAL LIABILITIES AND EQUITIES	\$ 8,738,215.35	3,094,274.48	1,697,755.93	2,749,029.48	5,275,000.00	2,166,031.60	23,720,306.84

Town of Halifax, Massachusetts
Combined Statement of Revenues, Expenditures and
Changes in Fund Balance – All Fund Types
For the Year Ending June 30, 2021

	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Capital Projects Funds</u>	<u>Water Funds</u>	<u>Solid Waste Funds</u>	<u>PEG Access Cable Funds</u>	<u>Permanent Funds</u>	<u>June 30, 2018</u>
Revenues								
Property Taxes	\$ 17,981,631.11							17,981,631.11
Excise Taxes	\$ 1,434,264.24							1,434,264.24
Licenses, Fees and Permits	\$ 185,181.48	44,887.26						230,068.74
Penalties and Interest	\$ 209,529.80	3,638.14						213,167.94
Charges for Services	\$ 635,741.10	94,330.67		1,107,079.50	379,189.23	193,925.34	15,300.00	2,425,565.84
Investment Interest	\$ 9,975.10	78.80		610.33	103.48		32,266.98	43,034.69
Fines and Forfeits	\$ 6,824.86	149.22						6,974.08
Departmental and Other	\$ 40,699.49							40,699.49
Contributions and donations	\$	39,308.85						39,308.85
Miscellaneous Revenue	\$ 66,380.79	1,947.78	1,712,796.99		4,767.77			1,783,945.55
Intergovernmental	\$ 4,330,257.32	2,471,800.68	749,607.00					7,551,665.00
Total Revenues	\$ 24,900,485.29	2,656,141.40	2,462,403.99	1,107,689.83	384,060.48	193,925.34	47,566.98	31,752,273.31
Expenditures								
General Government	\$ 1,860,914.22	45,115.18						1,906,029.40
Public Safety	\$ 3,677,545.19	76,569.42						3,754,114.61
Educations	\$ 13,235,755.38	1,231,708.02						14,467,463.40
Public Works	\$ 1,198,418.32	83,150.38		740,415.85	379,457.66		5,002.60	2,406,445.31
Human Services	\$ 494,273.29	1,158,540.55	6,820.35					1,659,634.19
Culture and Recreation	\$ 339,525.64	25,796.77				193,925.34	8,663.66	567,911.41
State and County Assessment	\$ 197,867.64							197,867.64

	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Capital Projects Funds</u>	<u>Water Funds</u>	<u>Solid Waste Fund</u>	<u>PEG Access Cable Funds</u>	<u>Permanent Funds</u>	<u>June 30, 2017</u>
Unclassified	\$ 2,459,218.45	20,588.64						2,479,807.09
Debt Services	\$ 443,881.25							443,881.25
Total Expenditures	\$ 23,907,399.38	2,730,192.09	6,820.35	740,415.85	379,457.66	193,925.34	13,666.26	27,971,877.43
Revenues over (under) Expenditures	\$ 993,085.91	(74,050.69)	2,455,583.64	367,273.98	4,602.82	0.00	33,900.72	3,780,395.88
Other Financial Sources (Uses)								
Transfers in from Other Funds	\$ 94,721.00	31,343.50			7,499.96		37,000.00	170,564.46
Transfer out from Other Funds	\$ (68,344.50)	(22,721.00)		(63,500.00)	(8,500.00)			(163,065.00)
Total other financing sources (uses)	\$ 26,377.00	8,622.50	0.00	(63,500.00)	(1,000.00)	0.00	37,000.00	7,499.46
Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	\$ <u>1,019,462.41</u>	<u>(65,428.19)</u>	<u>2,455,583.64</u>	<u>303,773.98</u>	<u>3,602.78</u>	<u>0.00</u>	<u>70,900.72</u>	<u>3,787,895.34</u>
Fund Balance, Beginning of Year	\$ <u>4,287,779.74</u>	<u>1,355,071.22</u>	<u>(757,827.71)</u>	<u>1,939,242.88</u>	<u>300,349.78</u>	<u>25,000.00</u>	<u>1,713,205.26</u>	<u>8,862,821.17</u>
Fund Balance, End of Year	\$ <u>5,307,242.15</u>	<u>1,289,643.03</u>	<u>1,697,755.93</u>	<u>2,243,016.86</u>	<u>303,952.56</u>	<u>25,000.00</u>	<u>1,784,105.98</u>	<u>12,650,716.51</u>

Massachusetts Department of Revenue
Division of Local Services, Bureau of Accounts
Automated Statement of Indebtedness
Town of Halifax - FY2021

Long Term Debt Inside the Debt Limit	Outstanding 7/1/17	+ New Debt Issued	- Retirements	= Outstanding 6/30/18	Interest Paid in FY18
Buildings				0.00	
Departmental Equip.				0.00	
School Buildings				0.00	
School - All Other				0.00	
Sewer				0.00	
Solid Waste				0.00	
Other Inside				0.00	
SUB - TOTAL Inside	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Long Term Debt Outside the Debt Limit	Outstanding 7/1/17	+ New Debt Issued	- Retirements	= Outstanding 6/30/18	Interest Paid in FY2018
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings	3,690,000	1,605,000	200,000	5,095,000	144,600.00
Sewer				0.00	
Solid Waste				0.00	
Water					
Other Outside	340,200		110,200	230,000	9,281.25
SUB - TOTAL Outside	\$4,030,200	\$1,605,000	\$310,200	\$5,325,000	\$153,881.25
TOTAL Long Term Debt	\$4,030,200	\$1,605,000	\$310,200	\$5,325,000	\$153,881.25

Massachusetts Department of Revenue
Division of Local Services, Bureau of Accounts
Automated Statement of Indebtedness
Town of Halifax - FY2021

Short Term Debt	Outstanding 7/1/17	+ Issued	- Retired	= Outstanding 6/30/18	Interest Paid in FY2018
RANs – Revenue Anticipation				0.00	
BANs - Bond Anticipation:					
Buildings				0.00	
School Buildings	1,833,000		1,833,000	0.00	26,578.50
Sewer				0.00	
Water				0.00	
Other BANs				0.00	
SANs - State Grant Anticipation				0.00	
FANs - Federal Grant Anticipation				0.00	
Other Short Term Debt				0.00	
TOTAL Short Term Debt	1,833,000	0.00	1,833,000	0.00	26,578.50
GRAND TOTAL All Debt	\$5,863,200	\$1,605,000	\$2,143,200	\$5,325,000	\$180,459.75

Authorized and Unissued Debt					
Purpose	Date of Vote	Article Number	Amount Authorized	- Issued - Retired - Rescinded	= Unissued 6/30/18
HES Roof & Repair	3/17/17	1	7,194,955	3,695,000	3,499,955.00
HES Fire Suppression	5/8/17	19	977,000	935,000	42,000.00
HES Fire Suppression	2/25/19	1	1,056,056.26	870,000	186,056.26
Popes Tavern Reno/Expansion	5/8/17	21	1,895,997.48		1,895,997.48
TOTAL					0.00
TOTAL Authorized & Unissued Debt					\$5,624,088.74

Massachusetts Department of Revenue
Division of Local Services, Bureau of Accounts
Automated Statement of Indebtedness
Town of Halifax - FY2021

Long Term Debt Inside the Debt Limit Report by Issuance	Outstanding 7/1/17	+ New Debt Issued	- Retirements	= Outstanding 6/30/18	Interest Paid in FY2018
				0.00	
				0.00	
TOTAL				0.00	

Long Term Debt Outside the Debt Limit Report by Issuance	Outstanding 7/1/17	+ New Debt Issued	- Retirements	= Outstanding 6/30/18	Interest Paid in FY2018
8/1/02 WPAT #1	10,200		10,200	0.00	0.00
11/16/05 WPAT #2	60,000		10,000	50,000	0.00
9/15/07 Landfill Capping	270,000		90,000	180,000	9,281.25
11/15/20 HES Roof & Repair	3,505,000		190,000	3,315,000	137,350.00
11/15/18 HES Fire Suppression	185,000		10,000	175,000	7,250.00
11/5/20 HES Fire Suppression System		735,000		735,000	
11/5/20 HES Fire Suppression System		870,000		870,000	
TOTAL	\$4,030,200	\$1,605,000	\$310,200	\$5,325,000	\$153,881.25

Short Term Debt Report by Issuance	Outstanding 7/1/17	+ Issued	- Retired	= Outstanding 6/30/18	Interest Paid in FY2018
				0.00	
				0.00	
				0.00	
TOTAL	0.00	0.00	0.00	0.00	0.00

Halifax Town Accountant
Fiscal Year 2022 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2021 through December 31, 2021

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Moderator - Salary	\$200.00	\$0.00	\$0.00	\$200.00
Selectmen - Salary	\$4,500.00	\$0.00	\$2,103.39	\$2,396.61
Selectmen - Clerical	\$85,437.00	\$0.00	\$39,895.91	\$45,541.09
Selectmen - Expense	\$3,925.00	\$0.00	\$3,639.26	\$212.23
Town Hall - Electricity	\$15,000.00	\$0.00	\$5,569.67	\$9,430.33
EV Charging Station	\$2,500.00	\$0.00	\$0.00	\$2,500.00
Monponsett Management Art 2	\$228,410.34	\$0.00	\$7,395.00	\$221,015.34
COVID Related Expenses	\$4,981.26.00	\$0.00	\$0.00	\$4,981.26
Tree Replacement/Maintenance	\$1,907.00	\$0.00	\$0.00	\$1,907.00
Street Acceptance	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Aldana Rd	\$1,165.00	\$0.00	\$0.00	\$1,165.00
4 th Ave Boat Ramp & 5 th Ave Beach	\$2,554.00	\$0.00	\$410.00	\$2,144.00
Insect & Pest Control	\$1.00	\$0.00	\$0.00	\$1.00
Recruitment & Training Costs	\$7,500.00	\$0.00	\$3,249.75	\$4,250.25
Recruitment & Training FY20	\$135.00	\$0.00	\$135.00	\$0.00
Alewife Restoration	\$5,000.00	\$0.00	\$0.00	\$5,000.00
COA Operation/Program Study	\$15,000.00	\$0.00	\$0.00	\$15,000.00
ADA Self Evaluation	\$33,000.00	\$0.00	\$0.00	\$33,000.00
Fraud Risk Assessment	\$50,000.00	\$0.00	\$33,200.00	\$16,800.00
Department Head Training	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Inspectional Service Vehicle Maint.	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Holmes St Boat Ramp Improvement	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Unpaid Bills	\$0.00	\$0.00	\$0.00	\$0.00
Town Admin. - Salary	\$111,250.00	\$0.00	\$111,250.00	\$0.00
Finance Committee - Clerical	\$4,830.00	\$0.00	\$1,326.58	\$3,503.42
Finance Committee - Expense	\$359.00	\$0.00	\$180.00	\$179.00
Reserve Fund	\$75,000.00	\$0.00	\$0.00	\$75,000.00
Accountant - Salary	\$80,078.00	\$0.00	\$36,846.69	\$43,231.31
Accountant - Clerical	\$44,642.00	\$0.00	\$20,802.74	\$23,839.26
Accountant - Expense	\$1,625.00	\$0.00	\$620.32	\$1,004.68
Audit	\$31,500.00	\$0.00	\$9,000.00	\$22,500.00
Assessors - Salary	\$4,500.00	\$0.00	\$2,103.39	\$2,396.61
Assessors - Clerical	\$66,443.00	\$0.00	\$30,610.90	\$35,832.10
Principal Assessor/Appraiser	\$79,047.00	\$0.00	\$36,949.16	\$42,097.84
Triennial Revaluation - article	\$34,394.01	\$0.00	\$18,500.00	\$15,894.01
Assessors - Expense	\$13,165.00	\$0.00	\$9,236.54	\$3,928.46

Halifax Town Accountant
Fiscal Year 2022 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2021 through December 31, 2021

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Assessors Expense FY21	\$706.00	\$0.00	\$0.00	\$706.00
Treasurer - Banking & Payroll Exp	\$7,900.00	\$0.00	\$2,525.18	\$5,374.82
Treasurer - Expense	\$7,500.00	\$0.00	\$3,023.67	\$4,476.33
GASB – 45	\$6,850.00	\$0.00	\$6,850.00	\$0.00
Treasurer/Collector Salary	\$73,033.00	\$0.00	\$34,137.92	\$38,895.08
Treasurer/Collector- Clerical	\$140,342.00	\$0.00	\$65,811.23	\$74,530.77
Collector - Expense	\$14,850.00	\$0.00	\$8,496.53	\$6,353.47
Law	\$124,500.00	\$0.00	\$112,625.49	\$11,874.51
Wage & Personnel - Expense	\$250.00	\$0.00	\$225.00	\$25.00
Data Processing	\$135,705.00	\$0.00	\$82,663.52	\$53,0414.80
Data Processing FY21	\$4,595.00	\$0.00	\$4,462.18	\$132.82
Network Cabling Refresh	\$43,988.02	\$0.00	\$0.00	\$43,988.02
Document Managing System	\$32,000.00	\$0.00	\$8,565.53	\$23,434.47
Server Battery Backup	\$4,200.00	\$0.00	\$0.00	\$4,200.00
Treasurer/Collector - Tax Title	\$22,500.00	\$448.00	\$1,033.78	\$21,914.22
Clerk - Salary	\$56,062.00	\$0.00	\$26,205.11	\$29,856.89
Clerk - Clerical	\$34,772.00	\$0.00	\$15,211.16	\$19,560.84
Clerk - Expense	\$4,035.00	\$0.00	\$760.44	\$3,274.56
Elect / Register - Expense	\$11,784.00	\$0.00	\$3,345.20	\$8,438.80
Regulatory - Clerical	\$76,981.00	\$0.00	\$32,105.44	\$44,875.56
Cons. Commission - Expense	\$800.00	\$0.00	\$306.10	\$493.90
Planning Board - Expense	\$2,000.00	\$0.00	\$454.88	\$1545.12
Zoning Board of Appeals - Expense	\$825.00	\$0.00	\$176.62	\$648.38
Wetland Support/Clerical	\$15,241.08	\$0.00	\$1,380.60	\$13,833.48
Phase 1 Zoning Rework	\$65,000.00	\$0.00	\$0.00	\$65,000.00
LED Sign Maintenance	\$842.50	\$0.00	\$749.65	\$92.85
Repair Town Hall Front Door	\$2,721.52	\$0.00	\$0.00	\$2,721.52
Repair Handicap Ramp - Town Hall	\$24,825.00	\$0.00	\$0.00	\$24,825.00
Town Hall Asbestos Testing	\$1,000.00	\$0.00	\$0.00	\$1,000.00
HVAC Improvements Town Hall	\$866.18	\$0.00	\$280.45	\$585.73
MSBC-Lighting Replacement TH	\$1,739.46	\$0.00	\$0.00	\$1,739.46
Replace Windows-Town Hall	\$90,000.00	\$0.00	\$45.00	\$89,955.00
HVAC Police Station	\$4,174.25	\$0.00	\$0.00	\$4,174.25
Police Station Flat Roof Repair	\$30,650.00	\$0.00	\$0.00	\$30,650.00
Repair Library Roof	\$11,000.00	\$0.00	\$0.00	\$11,000.00
MSBC-COA Artitch Plans	\$7,126.51	\$0.00	\$0.00	\$7,126.51

Halifax Town Accountant
Fiscal Year 2022 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2021 through December 31, 2021

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Replace Windows Pope's Tavern	\$29,028.00	\$0.00	\$45.00	\$28,983.00
Replace Floor - Pope's Tavern	\$4,500.00	\$0.00	\$0.00	\$4,500.00
Rpr/Rpl Pope's Tavern Roof	\$10,061.90	\$0.00	\$1,196.80	\$8,865.10
Rpr/Rpl Garage Doors Town Barn	\$21,500.00	\$0.00	\$0.00	\$21,500.00
Insulation/Vapor Barrier Town Barn	\$13,000.00	\$0.00	\$0.00	\$13,000.00
Mezzanine Gate Town Barn	\$6,500.00	\$0.00	\$3,958.00	\$2,542.00
Alarm Maintenance TH/HB/Rec	\$17,500.00	\$0.00	\$13,536.52	\$3,963.48
HVAC-Rcyc/Twn Bm/ Water Dept	\$12,770.00	\$0.00	\$0.00	\$12,770.00
PA System Great Hall	\$7,500.00	\$0.00	\$0.00	\$7,500.00
Flush Sprinklers	\$10,344.00	\$0.00	\$0.00	\$10,344.00
Chimney Repair - 4 Buildings	\$12,500.00	\$0.00	\$0.00	\$12,500.00
MSBC New Truck	\$1,861.35	\$0.00	\$0.00	\$1,861.35
Insurance	\$315,741.00	\$0.00	\$268,178.54	\$47,562.46
Town Reports	\$6,600.00	\$0.00	\$1,931.00	\$4,669.00
Town Reports FY21	\$103.18	\$0.00	\$28.00	\$75.18
Town Buildings - Maint. - Wage	\$222,320.00	\$2,199.50	\$102,575.60	\$121,943.90
Town Buildings - Expense	\$35,360.00	\$0.00	\$26,053.75	\$9,306.25
Town Buildings - Prevent. Maint.	\$52,616.00	\$0.00	\$31,200.58	\$21,415.42
Town Buildings - Snow & Ice Exp.	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Town Building Expense FY21	\$10,148.00	\$0.00	\$148.00	\$10,000.00
Building Committee - Clerical	\$11,902.00	\$0.00	\$5,540.40	\$6,361.60
Building Committee - Expense	\$450.00	\$0.00	\$146.78	\$303.22
Office Machines - Expense	\$6,000.00	\$0.00	\$2,380.90	\$3,619.10
HEMA	\$4,550.00	\$0.00	\$0.00	\$4,550.00
Police - Chief Salary	\$130,000.00	\$0.00	\$60,476.10	\$69,523.90
Police - Clerical	\$48,127.00	\$0.00	\$22,772.80	\$25,354.20
Police - Wages	\$1,226,061.00	\$0.00	\$524,933.75	\$705,127.25
Police - Training	\$10,000.00	\$0.00	\$840.00	\$9,160.00
Police - Station Electricity	\$20,000.00	\$0.00	\$9,026.51	\$10,973.49
Police - Cruiser Maintenance	\$13,000.00	\$0.00	\$4,802.10	\$8,197.90
Police Tasers et al	\$7,269.12	\$0.00	\$2,225.00	\$5,022.12
Police- New Copy Machine	\$5,000.00	\$0.00	\$4,104.10	\$895.90
Police - Bulletproof Vests	\$7,538.75	\$0.00	\$0.00	\$7,538.75
Police - 2 New Cruisers FY22	\$110,000.00	\$0.00	\$105,102.04	\$4,897.96
Police - Expense	\$70,000.00	\$1,300.00	\$37,453.85	\$33,846.15
Telephone - All Departments	\$40,000.00	\$0.00	\$16,809.48	\$23,190.52)

Halifax Town Accountant
Fiscal Year 2022 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2021 through December 31, 2021

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Fire - Chief Salary	\$132,500.00	\$0.00	\$67,503.50	\$64,996.70
Fire - Clerical	\$43,366.00	\$0.00	\$19,904.40	\$23,461.60
Fire - Wages	\$1,049,183.00	\$0.00	\$459,671.32	\$589,511.68
Fire - Training	\$58,758.00	\$0.00	\$13,502.84	\$45,255.16
Fire – Training FY21	\$1,075.75	\$0.00	\$14,516.59	\$45,317.16
Fire - Expense	\$46,750.00	\$0.00	\$7,201.62	\$39,548.38
Fire - Station Maintenance	\$17,000.00	\$0.00	\$5,711.58	\$11,288.42
Fire - Vehicle/Equipment Maint	\$33,500.00	\$0.00	\$12,062.97	\$21,437.03
Ambulance Supplies	\$26,000.00	\$0.00	\$9,884.24	\$16,115.76
Fire- IV Pumps for Ambulance	\$10,000.00	\$0.00	\$0.00	\$10,000.00
New Fire Engine FY21	\$56,345.00	\$0.00	\$1,882.98	\$54,462.02
Ambulance Billing	\$27,500.00	\$0.00	\$7,997.86	\$19,502.14
Building Inspector - Wages	\$78,047.00	\$0.00	\$37,891.94	\$40,155.06
Sealer Weights/Measure - Salary	\$2,716.00	\$0.00	\$1,269.53	\$1,446.47
Sealer Weights/Measure - Expense	\$527.00	\$0.00	\$0.00	\$527.00
Building Inspector - Expense	\$4,750.00	\$0.00	\$1,351.98	\$3,398.02
Asst. Building Inspector - Wages	\$2,238.00	\$0.00	\$145.76	\$2,092.24
Secure Unsafe Property	\$3,491.92	\$0.00	\$0.00	\$3,491.92
Dispatch Services	\$163,000.00	\$0.00	\$150,000.00	\$13,000.00
Equip Animal Control Vehicle	\$243.23	\$0.00	\$238.95	\$4.28
Animal Control Officer - Salary	\$21,619.00	\$0.00	\$11,307.89	\$10,311.11
Animal Control Officer - Expense	\$4,616.00	\$0.00	\$1,428.50	\$3,187.50
Special Needs Tuition	\$2,099,345.00	\$0.00	\$741,087.91	\$1,358,257.09
Special Needs Transportation	\$473,800.00	\$0.00	\$213,104.57	\$260,695.43
Special Needs Transportation FY21	\$6,784.00	\$0.00	\$6,860.00	(\$76.00)
Elementary - School Costs	\$5,910,466.00	\$34,707.00	\$1,854,081.67	\$4,091,091.33
Elementary - School Costs FY21	\$103,439.93	\$0.00	\$88,280.59	\$15,159.34
Vocational - Education	\$156,500.00	\$2,405.00	\$40,227.72	\$118,677.28
Vocational - Education FY21	\$500.00	\$0.00	\$92.77	\$407.23
Middle School Resource Officer	\$36,000.00	\$0.00	\$7,963.40	\$28,036.60
Replace Flooring HES Hall	\$12,000.00	\$0.00	\$11,783.00	\$217.00
Extend Pedestrian Path HES	\$23,000.00	\$0.00	\$22,300.00	\$700.00
Reseal HES Parking lot	\$25,000.00	\$0.00	\$24,700.00	\$300.00
Replace Flooring HES Kitchen	\$30,000.00	\$0.00	\$23,165.40	\$6,834.60
HES AC Art/Tech Rms	\$18,600.00	\$0.00	\$0.00	\$18,600.00
Silver Lake Assessment	\$5,096,408.00	\$0.00	\$5,096,407.20	\$0.80

Halifax Town Accountant
Fiscal Year 2022 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2021 through December 31, 2021

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Tree Warden Salary	\$1.00	\$0.00	\$0.00	\$1.00
Tree Removal / Maintenance	\$3,500.00	\$0.00	\$3,000.00	\$500.00
Highway Stormwater Management	\$144,400.00	\$0.00	\$33,545.48	\$110,854.52
Highway Stormwater Mgmt .FY21	\$19,729.08	\$0.00	\$11,889.08	\$7,840.00
Highway - Surveyor Salary	\$76,419.00	\$0.00	\$35,720.75	\$40,698.25
Highway - Clerical	\$47,615.00	\$0.00	\$22,621.52	\$24,993.48
Highway - Wages	\$328,391.00	\$0.00	\$133,648.67	\$194,742.33
Highway - Expense	\$6,771.00	\$0.00	\$747.86	\$6,023.14
Highway - Town Roads	\$58,705.00	\$0.00	\$10,953.93	\$47,751.07
Snow & Ice	\$177,509.00	\$0.00	\$3,964.52	\$173,544.48
Streetlights	\$32,500.00	\$0.00	\$14,735.61	\$17,764.39
Traffic Lights	\$5,500.00	\$0.00	\$2,894.53	\$2,605.47
Highway - Equipment	\$52,500.00	\$0.00	\$30,451.19	\$22,048.81
Highway - Barn Maintenance	\$11,610.00	\$0.00	\$4,135.40	\$7,474.60
Highway - Road Maintenance	\$717,047.26	\$0.00	\$80,311.61	\$636,735.65
Chapter 90 - State Share	\$961,206.10	\$267,685.00	\$0.00	\$1,228,891.10
Chapter 90 - Town Share	\$192,378.84	\$0.00	\$0.00	\$192,378.84
Traffic Light Repair	\$426.96	\$0.00	\$0.00	\$426.96
4 Crosswalk Control Devices	\$3,205.32	\$0.00	\$0.00	\$3,205.32
Elec/Solar Traffic Signs	\$12,000.00	\$0.00	\$0.00	\$12,000.00
Highway - Boat Ramp Maintenance	\$1,000.00	\$0.00	\$0.00	\$1,000.00
New Large Dump Truck	\$344.63	\$0.00	\$0.00	\$344.63
Hydraulic Lift/Pneumatic Jack	\$2,531.02	\$0.00	\$0.00	\$2,531.02
Highway Surveyors Truck	\$459.64	\$0.00	\$0.00	\$459.64
New Fence Town Barn	\$18,000.00	\$0.00	\$0.00	\$18,000.00
Highway Backhoe	\$135,000.00	\$0.00	\$0.00	\$135,000.00
Highway-Large Dump Truck	\$2,274.00	\$0.00	\$0.00	\$2,274.00
Highway Dump Truck	\$71,000.00	\$0.00	\$0.00	\$71,000.00
Gas & Oil - All Depts.	\$90,000.00	\$0.00	\$46,436.28	\$43,563.72
Heating Oil - All Buildings	\$50,000.00	\$0.00	\$7,970.12	\$42,029.88
Heating Oil All Buildings FY21	\$70.15	\$0.00	\$70.15	\$0.00
Cemetery - Superintendent Salary	\$11,450.00	\$0.00	\$5,352.02	\$6,097.98
Cemetery - Wages	\$68,889.00	\$0.00	\$29,514.32	\$39,374.68
Cemetery - Supplies & Equip	\$6,195.00	\$0.00	\$2,256.67	\$3,938.33
Cemetery - Vaults	\$9,059.14	\$0.00	\$0.00	\$9,059.14
Cemetery Truck	\$1,375.00	\$0.00	\$0.00	\$1,375.00

Halifax Town Accountant
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from July 1, 2021 through December 31, 2021

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Water - Superintendent Salary	\$87,961.00	\$0.00	\$37,335.60	\$50,625.40
Water - Clerical	\$50,048.00	\$0.00	\$23,193.80	\$26,854.20
Water - Wages	\$239,374.00	\$0.00	\$105,819.44	\$133,554.56
Water - Supply	\$182,600.00	\$0.00	\$73,329.36	\$109,270.64
Water - Vehicle / Equipment Maint.	\$15,000.00	\$0.00	\$973.30	\$14,026.70
Water - Meters	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Water - Tower / Wells Maintenance	\$125,000.00	\$0.00	\$34,626.97	\$90,373.03
Water - Gas & Oil	\$11,000.00	\$0.00	\$224.60	\$10,775.40
Water - Legal fees	\$1,500.00	\$0.00	\$0.00	\$1,500.00
Water - Retirement	\$31,000.00	\$0.00	\$0.00	\$31,000.00
Water - Insurance	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Water - Superintendents New Truck	\$26,609.00	\$0.00	\$424.52	\$26,184.48
Water - Engineer & Explore	\$23,459.31	\$0.00	\$0.00	\$23,459.31
Water - Extension Project	\$84,718.90	\$0.00	\$0.00	\$84,718.90
Well St Bldg. & Sys Repair Phase 1	\$468,895.82	\$0.00	\$18,838.30	\$450,057.52
Water - Inspections Reserve	\$6,795.19	\$0.00	\$288.38	\$6,506.81
Water Reserve Fund	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Recycling Office - Clerical	\$31,907.00	\$0.00	\$14,407.28	17,499.72
Recycling Office - Expense	\$3,501.00	\$0.00	\$2,096.90	\$1,404.10
Recycling Center - Wages	\$73,313.00	\$0.00	\$36,170.24	\$39,081.45
Recycling Center - Expense	\$45,000.00	\$0.00	\$10,497.53	\$34,502.47
Recycling Center - Expense FY21	\$1,525.00	\$0.00	\$927.10	\$597.90
Hazardous Waste Collection	\$14,550.00	\$0.00	\$11,034.75	\$3,515.25
Trash Collection / Disposal	\$242,743.00	\$0.00	\$99,517.83	\$143,225.17
PEG Cable Access	\$198,000.00	\$0.00	\$107,382.59	\$90,617.41
Animal Inspector	\$3,223.00	\$0.00	\$1,382.98	\$1,840.02
Health - Inspector	\$73,879.00	\$0.00	\$34,656.92	\$39,222.08
Health - Clerical	\$44,724.00	\$0.00	\$20,442.06	\$24,281.94
Health - Expense	\$7,873.00	\$0.00	\$2,954.17	\$4,918.83
Landfill Engineering & Monitoring	\$15,217.00	\$0.00	\$850.00	\$14,367.00
Landfill Repair	\$0.00	\$0.00	\$312.00	(\$312.00)
Health - Nursing Service	\$7,000.00	\$0.00	\$0.00	\$7,000.00
Council on Aging - Wages	\$185,237.00	\$0.00	\$64,760.00	\$120,477.00
Council on Aging - Expense	\$8,880.00	\$0.00	\$1,694.12	\$7,105.88
Popes Tavern Electricity	\$3,000.00	\$0.00	\$1,684.22	\$1,315.78
Popes Tavern Electricity FY21	\$233.00	\$0.00	\$233.00	\$0.00

Halifax Town Accountant
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<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Veterans Agent - Salary	\$15,518.00	\$0.00	\$7,253.51	\$8,264.49
Veterans Agent - Expense	\$1,350.00	\$0.00	\$42.50	\$1,307.50
Veterans Benefits	\$205,225.00	\$0.00	\$84,904.88	\$120,320.12
Flag Holders for Veterans	\$750.00	\$0.00	\$0.00	\$750.00
South Shore Resource & Advocacy	\$3,500.00	\$0.00	\$0.00	\$3,500.00
South Coastal Legal Services	\$3,500.00	\$0.00	\$3,500.00	\$0.00
Monponsett Pond Grant Match Fnds	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Plymouth County Extension	\$150.00	\$0.00	\$0.00	\$150.00
A.D.A. - Expense	\$1.00	\$0.00	\$0.00	\$1.00
Housing Authority	\$1.00	\$0.00	\$0.00	\$1.00
Library - Director Salary	\$71,446.00	\$0.00	\$32,928.78	\$38,517.22
Library - Wages	\$174,214.00	\$0.00	\$61,177.39	\$113,036.61
Library - Expense	\$90,340.00	\$0.00	\$57,817.35	\$32,522.65
Library - Computers	\$2,500.00	\$0.00	\$0.00	\$2,500.00
Youth & Rec. - Director	\$18,023.00	\$0.00	\$10,353.36	\$7,669.64
Youth & Rec. - Wages	\$18,084.00	\$0.00	\$7,162.20	\$10,921.80
Youth & Rec. - Expense	\$13,216.00	\$0.00	\$3,408.52	\$9,807.48
Vaughn Field Fence	\$5,400.00	\$0.00	\$5,399.00	\$1.00
Parks - Wages	\$100.00	\$0.00	\$0.00	\$100.00
Parks - Expense	\$450.00	\$0.00	\$135.89	\$314.11
Fence Repair @ Lingan St Beach	\$7,500.00	\$0.00	\$5,897.00	\$1,603.00
Holidays in Halifax - line item	\$3,395.00	\$0.00	\$495.01	\$2,899.99
Historical Commission	\$3,500.00	\$0.00	\$1,045.48	\$2,754.52
Historical District Commission	\$446.00	\$0.00	\$0.00	\$446.00
Copyrighted Music License Fee	\$366.00	\$0.00	\$366.00	\$0.00
Patriotic Celebrations	\$300.00	\$0.00	\$0.00	\$300.00
Beautification Comm. - Expense	\$500.00	\$0.00	\$0.00	\$500.00
Website Committee Expense	\$3,050.00	\$0.00	\$2,850.00	\$200.00
Public Access Studio Funding	\$198,000.00	\$0.00	\$107,382.59	\$90,617.41
July 4 th Extra Detail	\$3,200.00	\$0.00	\$0.00	\$3,200.00
Debt - Landfill Capping	\$95,569.00	\$0.00	\$93,712.50	\$1,856.50
Debt - HES Fire Suppression	\$214,189.00	\$0.00	\$187,019.84	\$162,000.00
Debt - HES Roof & Repairs	\$327,350.00	\$0.00	\$327,350.00	\$0.00
Interest on Temporary Loans	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Group Insurance - Town Share	\$1,079,027.00	\$0.00	\$516,170.55	\$562,856.45
Medicare - Town Share	\$134,722.00	\$435.03	\$61,372.58	\$73,784.45

Halifax Town Accountant
Fiscal Year 2022 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2021 through December 31, 2021

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Plymouth County Retirement	\$1,462,365.00	\$0.00	\$1,462,365.00	\$0.00
Unemployment Fund	\$29,333.47	\$20,000.00	\$12,520.94	\$36,812.53
Federal Grants				
ARPA COVID 19 Grant	\$413,231.45	\$0.00	\$129,121.70	\$278,109.75
CARES COVID 19 Grant	(\$194,194.46)	\$127,195.14	\$129,264.01	(\$196,263.33) ¹
FEMA Aerial Platform Fr Truck	\$79.44	\$0.00	\$0.00	\$79.44
Fire - Ply Cty Fire Chiefs AFG Grant	\$524.73	\$0.00	\$0.00	\$524.73
AFG Fftr COVID 19 Sup Expense	\$1,205.49	\$0.00	\$0.00	\$1,205.49
School - Title I	(\$709.35)	\$22,675.46	\$26,313.80	(\$4,347.69) ¹
Fed Sped 240 Grant	(\$5,901,.13)	\$19,385.26	\$18,697.53	(\$5,213.40) ²
FY22 P-EBT Admin Grant	\$0.00	\$614.00	\$0.00	\$614.00
HES REAP Grant	\$0.00	\$0.00	\$15,610.06	(\$15,610.06)
LSTA-Mind in the Making Grant	\$0.00	\$9,358.00	\$2,256.99	\$7,101.01
State Grants				
Town Officials' Handbook	\$2,900.00	\$0.00	\$0.00	\$2,900.00
Community Compact IT Grant	\$9.56	\$0.00	\$0.00	\$9.56
Secretary of State Polling Hours	\$1,623.33	\$0.00	\$0.00	\$791.64
Elec & Reg CARES	\$831.69	\$0.00	\$0.00	\$831.69
Green Community Grant	(\$5,000.53)	\$90,000.00	\$74,066.40	(\$19,065.87) ¹
EMPG Grant	(\$2,664.51)	\$2,700.00	\$0.00	\$35.49
Police Traffic Enf . Equip Grant	\$487.84	\$0.00	\$0.00	\$487.84
Firefighter Equipment Grant	(\$849.37)	\$12,058.33	\$11,643.63	(\$434.67) ¹
Fire - Student Awareness Grant	\$4,507.10	\$0.00	\$5,426.75	(\$919.65)
Fire - Senior Safe Grant	\$2,773.29	\$0.00	\$0.00	\$2,773.29
Fire - CERT Grant	\$30.93	\$0.00	\$0.00	\$30.93
HES Coronavirus Prevention Grant	\$24,086.70	\$0.00	\$2,2741.74	\$1,344.96
School - Circuit Breaker	\$94,588.35	\$392,874.00	\$48,953.07	\$438,509.28
Recycling Center - Grant	\$108.89	\$0.00	\$0.00	\$108.89
Recycling SMRP Grant	\$25,304.83	\$0.00	\$1,284.73	\$24,128.99
MA DEP Muni Assist Coord. Grant	\$11,687.63	\$43,472.28	\$38,388.99	\$16,770.92
Renewable Energy Trust Grant	\$1,943.77	\$0.00	\$0.00	\$1,943.77
COVID 19 Health Grant	\$2,043.75	\$0.00	\$0.00	\$2,043.75
My Life My Health Grant	\$1,364.65	\$0.00	\$0.00	\$1,364.65
Council on Aging - Grant	\$641.62	\$967.12	\$6,989.11	(\$5,380.37)
Monponsett Pond Treatment Grant	\$112,975.41	\$124,000.00	\$0.00	\$236,975.41

² This grant is a reimbursement grant

Halifax Town Accountant
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Library - Incentive Grant	\$31,534.66	\$8,111.24	\$7,207.47	\$32,438.43
Cultural Council	\$3738.37	\$6,201.25	\$3,405.00	\$6,534.62
School Lunch Fund				
School Lunch Fund	\$23,933.05	\$139,519.13	\$76,595.21	\$86,856.97
Receipts Reserved for Appropriations				
Waterways Revenue	\$6,602.36	\$0.00	\$0.00	\$6,602.36
Wetlands Fees	\$24,372.03	\$262.50	\$0.00	\$24,6340.53
Office Machines Revenue	\$991.36	\$22.64	\$0.00	\$1,014.00
Dog Fund Revenues	\$39,870.48	\$15,995.00	\$0.00	\$55,865.48
TNC Surcharge Rentals	\$1,128.70	\$0.00	\$0.00	\$1,128.70
Other Revolving Funds				
Insurance Recovery Revolving	\$51,097.10	\$13,769.51	\$6,555.00	\$58,311.61
Health & Wellness Grant	\$77.03	\$85.00	\$85.00	\$77.03
Law Enforcement Trust	\$3,614.23	\$0.00	\$0.00	\$3,614.23
School Use Fund	\$56,029.62	\$0.00	\$0.00	\$56,029.62
Revolving Funds 53 E 1/2				
Legal Advertising Revolving	\$22.26	\$0.00	\$0.00	\$22.26
Cons. Commission Revolving	\$5,239.76	\$180.00	\$405.00	\$5,014.76
Planning Board Revolving	\$18,308.33	\$1,869.92	\$1,869.92	\$18,308.33
ZBA - Revolving	\$28,372.75	\$1,276.03	\$1,290.00	\$28,358.78
Sand & Gravel Revolving	\$21,433.21	\$380.00	\$1,262.80	\$20,550.41
CPR Revolving	\$37.36	\$309.00	\$64.50	\$281.86
Building Inspector - Revolving	\$587.00	\$0.00	\$90.00	\$497.00
Inspector Revolving	\$24,097.97	\$16,171.00	\$17,762.79	\$22,506.22
Recycling Bins - Revolving	\$3,361.84	\$42.00	\$0.00	\$3,404.84
Water Plan Review Revolving	\$871.93	\$0.00	\$871.93	\$0.00
Solar Project Revolving	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Health - Revolving	\$4,986.77	\$3,015.00	\$4,430.00	\$3,571.77
COA - Elderly Transport Revolving	\$5,796.92	\$731.00	\$983.14	\$5,544.78
Library - Copier Revolving	\$64.06	\$616.50	\$469.91	\$210.65
Library - Lost & Stolen Books	\$628.54	\$287.83	\$0.00	\$916.37
Youth & Rec. - Revolving	\$22,127.91	\$15,205.00	\$7,836.65	\$29,496.26
Youth & Rec. - Concession Stand	\$335.89	\$0.00	\$99.13	\$236.76
Gifts & Donations				
Town Hall Gifts - Holidays in Halifax	\$100.37	\$0.00	\$0.00	\$100.37
Selectmen - Gifts	\$3.42	\$0.00	\$0.00	\$3.42

Halifax Town Accountant
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<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Cons. Commission - Gifts	\$100.00	\$0.00	\$0.00	\$100.00
Animal Control Pound - Gifts	\$822.76	\$0.00	\$0.00	\$822.76
Police - Gifts	\$6,116.77	\$2,200.00	\$1,648.93	\$6,667.84
Matrons Gifts	\$365.09	\$0.00	\$0.00	\$365.09
Fire - Gifts	\$11,856.54	\$2,600.00	\$2,640.02	\$11,816.52
Ambulance - Gifts	\$99.67	\$2,500.00	\$0.00	\$2,599.67
School Gift Fund	\$12,493.26	\$2,153.64	\$386.63	\$14,260.27
School Henrich Gift Fund	\$35,197.35	\$0.00	\$0.00	\$35,197.35
Tree Remove and Replace Gifts	\$5,665.00	\$0.00	\$0.00	\$5,665.00
Central Cemetery Expansion	\$4.00	\$0.00	\$0.00	\$4.00
Health Gift	\$6,838.85	\$1,153.85	\$12.59	\$7,980.11
COVID 19/MAHB	\$4,654.00	\$0.00	\$0.00	\$4,654.00
Triad	\$917.75	\$0.00	\$79.89	\$837.86
Council on Aging - Gifts & Activities	\$11,161.28	\$3,048.70	\$2,096.37	\$12,113.61
Veterans Agent - Gifts	\$118.96	\$0.00	\$0.00	\$118.96
Library - Gifts	\$2,260.65	\$85.00	\$126.29	\$2,219.36
Y & R Gifts	\$4.40	\$0.00	\$0.00	\$4.40
Parks - Gift	\$800.00	\$0.00	\$0.00	\$800.00
Holidays in Halifax - Gifts	\$1,362.29	\$1,350.00	\$0.00	\$2,712.29
July 4th - Celebration	\$8,311.62	\$0.00	\$0.00	\$8,311.62
Blacksmith Shop - Gifts	\$563.07	\$0.00	\$0.00	\$563.07
Historical Commission - Gifts	\$1,029.50	\$0.00	\$0.00	\$1,029.50
Beautification Comm. - Gifts	\$3,765.75	\$0.00	\$0.00	\$3,765.75
Folk Gift	\$450.00	\$0.00	\$0.00	\$450.00
Betterments				
WPAT Septic Grant	\$66,920.83	\$391.64	\$0.00	\$67,312.48
WPAT Septic Grant II	\$96,520.30	\$996.00	\$10,000.00	\$87,516.30
DHCD Septic Grant	\$77,051.01	\$6,796.64	\$1,500.00	\$82,347.65
Septic Mgmt. Grant - Admin.	\$4,120.00	\$0.00	\$0.00	\$4,120.00
Unemployment				
Unemployment Compensation	\$29,333.47	\$20,000.00	12,520.94	\$36,812.53
Capital Projects				
Conservancy Acquisition	\$86,000.00	\$0.00	\$0.00	\$86,000.00
Pope's Tavern Renovation	\$1,975,175.65	\$0.00	\$0.00	\$1,975,175.65
HES Roof & Repair Project	\$2,594,369.70	\$0.00	\$0.00	\$2,594,369.70
HES Fire Suppression System	\$4,140.39	\$0.00	\$0.00	\$4,140.39

Halifax Town Accountant
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<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Water Tower Paint & Repair	58,934.27	\$0.00	\$16,975.00	\$41,959.27
Trust Funds				
Stabilization	\$1,218,848.67	\$3,904.00	\$0.00	\$1,222,752.67
MTBE Stabilization 3	\$543.90	\$2.22	\$0.00	\$546.12
Donelson Scholarship Trust	\$7,444.69	\$31.36	\$0.00	\$7,476.05
Blake Lot Trust	\$920.35	\$3.89	\$0.00	\$924.24
Monument Lot Trust	\$1,054.35	\$4.44	\$0.00	\$1,058.79
Lots & Graves Trust	\$101,992.42	\$9,051.24	\$582.50	\$110,461.16
Perpetual Care Trust	\$291,774.42	\$3,625.53	\$0.00	\$295,399.95
Holmes Library Trust	\$38,257.81	\$161.11	\$0.00	\$38,418.92
Youth & Rec. - Trust	\$61.43	\$0.27	\$0.00	\$61.70
Historical Commission Trust	\$1,395.06	\$0.00	\$0.00	\$1,395.06
275th Trust	\$28.89	\$0.14	\$0.00	\$29.03
OPEB Irrevocable Trust	\$413,562.59	\$26,074.37	\$0.00	\$477,636.96
Agency Accts				
Student Activity Account	\$11,342.28	\$0.00	\$347.65	\$10,994.63

**TOWN CLERK
2021 CASH RECEIPTS**

LICENSES

Dog	\$ 17,865.00
Late Fees	\$ 7,590.00
Marriage Intensions	\$ 845.00

PERMITS

Raffle	\$ 0.00
Gas Storage	\$ 1,050.00

CERTIFICATES

Birth	\$ 1,515.00
Marriage	\$ 489.00
Death	\$ 2,265.00
Business	\$ 2,490.00

OFFICE MACHINES

Copies	\$ 405.18
Postage	\$ 535.00

BURIAL RECORDING FEE	\$ 270.00
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ZONE/SUBDIVISION BOOKS	\$ 0.00
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STREET LISTINGS	\$ 160.00
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TOTAL RECEIPTS	\$ 35,479.18
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**DOG LICENSES ISSUED
JANUARY 1 – DECEMBER 31, 2021**

MALES	134
NEUTERED MALES	633
FEMALES	84
SPAYED FEMALES	730
KENNELS	7

ALL DOGS SIX MONTHS OF AGE AND OLDER MUST BE LICENSED.

ALL DOGS SIX MONTHS OF AGE AND OLDER MUST HAVE A RABIES VACCINATION.

THE FEES ARE AS FOLLOWS:

MALE & FEMALE DOGS	\$15.00
SPAYED FEMALE DOGS	\$10.00
NEUTERED MALE DOGS	\$10.00
KENNEL 5 TO 9 DOGS	\$90.00
KENNEL 10 OR MORE DOGS	\$175.00

KENNEL LICENSES ARE NOT KENNEL PERMITS. KENNEL PERMITS ARE REQUIRED TO BOARD, BREED AND/OR SELL DOGS. KENNEL PERMITS MUST BE OBTAINED THROUGH THE ZONING BOARD OF APPEALS.

ALL DOG LICENSES ARE DUE JULY 1st OF EACH YEAR. BE SURE TO BRING THE FOLLOWING PAPERS WHEN LICENSING YOUR DOG:

1. NEUTERED OR SPAYING CERTIFICATE
2. RABIES CERTIFICATE

A 2019 HALIFAX BY-LAW IMPOSED THE FOLLOWING:

All dogs from the age of six (6) months or older shall be licensed with the Town Clerk on July 1st of each year. By September 1st of each year the Town Clerk shall cause a notice to be sent to the owner or keeper of record of any unlicensed dog. Failure to properly license a dog by September 14th shall be in violation of Massachusetts General Law Chapter 140, Sections 137, 137A, 137B and 138 and the fine for such failure shall be fifty dollars (\$50). Failure to properly license a dog by November 1st shall be considered to be a violation of Massachusetts General Law Chapter 140, Sections 137, 137A, 137B and 138 and will result in a court citation of twenty-five (\$25) in addition to all other outstanding fees and fines.

TRAFFIC SAFETY COMMITTEE

The Traffic Safety Committee continues to address residents' concerns over traffic safety issues that affect the safe and orderly flow of traffic within the Town of Halifax and the well-being of its pedestrians. The Committee continues to encourage the citizens to bring any issues and concerns to our attention so they can be addressed.

Notable issues this year included the installation of two (2) speed radar signs on the Route 106 corridor financed by the Flower & Soul Marijuana Dispensary to minimize possible traffic issues on Route 106.

Improvements to Monponsett Street/Palmer Mill Road due to high volume of traffic accidents, included the recommendation of better lighting and signage.

High Visibility Stop Sign at Pine Street intersection with Route 106.

The Town of Halifax continues with a "Complete Streets Program" as grant money becomes available.

Walnut Street overweight trucks and speeding was again one of our main focuses. The committee reached out to Bridgewater to open discussion on some possible methods to alleviate the issue, and the committee is hoping to put forward some solutions to this ongoing problem.

The Committee met with the Old Colony Planning Counsel, and continued conversation about the Rt. 106 corridor; we had dialogue about an overview of all the intersections and crosswalks.

The Police Department continues speed enforcement throughout our town. If there are specific areas of concerns, please feel free to contact us. We have different tools at our disposal such as the speed trailer, moving radar, and stationary radar to combat violations. We are also now able to download reports from our speed radar trailer to help us analyze the best time to conduct enforcement.

The committee would like to recognize long serving committee member Susan Basile for her tireless and dedicated work on the committee.

She always was able to bring a different point of view to the traffic issues facing the town. Her service will be missed, but she will keep herself busy documenting the history of Halifax through her research and projects.

Respectfully,

A handwritten signature in black ink, appearing to read "Joao A. Chaves". The signature is fluid and cursive, with the first name "Joao" being more prominent.

Chief Joao A. Chaves

Committee Members:

Chief Joao A Chaves
Chief Jason Viveiros
Ashley DiSesa
Susan Basile
Kayne Beaudry
R Steven Haywood

Police Department
Fire Department
Board of Selectmen
Citizen at Large
Elementary School Principal
Highway Supervisor

VETERANS' AGENT

The Office of Veterans Services will be staying within its budget for this fiscal year even though there has been an increase of veterans and families needing Chapter 115 benefits. However, the ensuing year is expected to show an escalation in the need for services as more individuals who retire or are disabled are seeking information as to their eligibility for Chapter 115 assistance, and most of these people need Chapter 115 benefits.

Helping Veterans and their families with Federal VA benefits is a big part of the job. It should be noted that I am doing more VA claims, and that in turn brings more money into Halifax every month. These claims take time to do, but they make a big difference in the financial situations of our Veterans.

While there has been an increase in state burial benefits, there are more restrictions to get the benefit.

Base commissaries and exchanges had been closed due to COVID but have since reopened.

Office hours are 6:30 PM to 8:00 PM on Monday evenings.

Individual appointments are advised and can be scheduled during the week. You may contact the office at **781-293-1724** and leave a message which will be returned as soon as possible.

Another option is email at wcorey@town.halifax.ma.us

It is an honor and a privilege to assist the Veterans and their families who have needed assistance. I want to thank the Board of Selectmen, Finance Committee, the Town Administrator and Assistants, as well as Accounting, Maintenance, Council on Aging, and the Police and Fire Departments. Their help and support has been tremendous. The town is lucky to have a VFW that also does a lot for the Veteran community, and I encourage eligible veterans to join.

Sincerely,
Wilfred Corey
Veteran Service Officer

WATER DEPARTMENT

During 2021, the Water Department added eleven new services (11) and replaced forty (40) outdated meters. Overall, our department supplies water to two thousand eight hundred and fifty-two (2,852) services, using over one hundred and eighty-five million gallons of water annually.

Our 22nd annual Consumer Confidence Report, designed to inform you about our water quality was mailed to every household in June. We have added a link on our town's website for easy access anytime.

In March of this year, the Halifax Water Department received the Public Water System Award for 'outstanding performance and achievement for 2020' from the state's Department of Environmental Protection Drinking Water Program. This is the second consecutive year we have won this award and we will strive to make it three.

In November, a member of our staff, John Sullivan was awarded with the Michael T. Coyne Meritorious Service Award by the Plymouth County Water Works Association. This award is given to people who are recognized for their long-standing service and dedication to the water works profession.

We want to thank our long-time Water Superintendent, Keith Swanson. Keith retired in June of this year after thirty years working for the town. We wish him the best in his next chapter.

In July, we welcomed a new Water Superintendent, Bill Lindsay. Bill came to us from the Kingston Water Department and has already made great strides in getting up to speed. Bill brings fresh energy to the position and is excited to oversee the water treatment plant upgrade project.

In closing we would like to thank our customers for their understanding when emergencies arise, and service is interrupted, or water restrictions are imposed. We would also like to thank all town boards, committees, and departments for their ongoing assistance and support.

Respectfully submitted,
Richard Clark, Chairman
Daniel O Bosworth, Clerk
Donald Daniel Bosworth, Member
Bill Lindsay, Superintendent
John Sullivan, Senior T.P. Operator
Keith Badore, Laborer-Equipment Operator
David Hathaway, T.P. Operator-Laborer
Kathleen O'Neil, Administrative Assistant

ZONING BOARD OF APPEALS

In 2021, the Zoning Board of Appeals heard and/or rendered decisions on 18 Special Permits and six (6) sets of Variances as prescribed in Massachusetts General Laws, Chapter 40A, The Zoning Act, and, also, further clarified by the Town's Zoning Bylaw.

The Board normally consists of five regular members and two associate members. In 2021, much to their dismay, the Board was forced to say goodbye to longtime member and Chairman, Robert Gaynor, as he was not reappointed by the Board of Selectmen for another term. Robert Gaynor gave 32 years of service to the Town of Halifax and his extensive knowledge and experience, honesty, fairness and jovial demeanor are truly missed. The Board would like to welcome newly appointed member Tina Kenyon. There is an opening for an additional Associate member. Each member brings with them varying backgrounds, skills and expertise. The Board welcomes residents to consider the opportunity to join the Board.

Thank you to all the members for their long-standing commitment to the Board and the Town of Halifax.

Our hearings are open to the public and are normally held on the second Monday of each month. We continue to welcome the participation and input from the town as Halifax continues to grow.

Respectfully submitted,
The Zoning Board of Appeals

Kozhaya Nessralla
Peter Parcellin
Robert Durgin
Gerald Joy
Tina Kenyon
Daniel Borsari

HALIFAX SCHOOL COMMITTEE

Ms. Summer Schmaling, Chairman	Term Expires 2023
Mr. Gordon C. Andrews, Vice Chair	Term Expires 2022
Ms. Lauren Laws, Secretary	Term Expires 2024
Ms. Jennifer Carroll	Term Expires 2023
Mr. James Keegan, III	Term Expires 2024

The Halifax School Committee meets at 6:00 p.m. at Halifax Elementary School, The Halifax Town Hall or virtual via Google Meet.

SILVER LAKE SCHOOL COMMITTEE

Mrs. Paula Hatch, Chairman	Term Expires 2022
Mr. Eric Crone, Vice Chairman	Term Expires 2022
Ms. Leslie-Ann McGee, Secretary	Term Expires 2024
Ms. Summer Schmaling, Asst. Treasurer	Term Expires 2024
Ms. Emily Davis	Term Expires 2023
Mr. Christopher Eklund	Term Expires 2022
Mr. Jason Fraser	Term Expires 2022
Mr. Lucasz Kowalski	Term Expires 2024
Mr. Gordon Laws	Term Expires 2024

The Silver Lake Regional School Committee meets at 6:00 p.m., at either the Silver Lake Regional High School, Silver Lake Regional Middle School or virtually via Google Meet.

ADMINISTRATION OFFICE

Dr. Jill Proulx	Superintendent of Schools
Mr. Ryan Lynch	Assistant Superintendent
Mrs. Marie Grable	Administrator of SpEd
Mrs. Leslie Erikson	Assist. Administrator of SpEd
Ms. Christine Healy	Director of Business Services

In addition to all legal holidays, schools will be closed on the Friday following Thanksgiving and on Good Friday.

NO SCHOOL announcements will be broadcast on radio stations WATD (95.9 FM) and WBZ (1030 AM) and on television stations WBZ (Channel 4), WCVB (Channel 5), WHDH (Channel 7), WFXT (Fox 25) and WLVI (Channel 56) between 5:30 a.m. and 8:00 a.m.

HALIFAX SCHOOL DEPARTMENT

MEMBERSHIP

October 1, 2021

Grade	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Elementary	69	74	65	83	95	102	76							564
Secondary								79	84	86	72	77	64	462
GRAND TOTAL														1,026

**HALIFAX ELEMENTARY SCHOOL
KAYNE BEAUDRY, PRINCIPAL**

Halifax Elementary School is home to 569 students in Kindergarten through Grade 6, which is almost the same as last year's enrollment. Our school provides all students with a rigorous academic program based on the current Massachusetts Curriculum Frameworks. Classroom size varies between 15 and 25 students this school year. Our classrooms provide an inclusion model to meet the diverse needs of children in the least restrictive environment, but we also provide out-of-class instruction when necessary. Classroom teachers, special education teachers, and paraprofessional teachers work in collaboration with one another to deliver quality instruction to all students. All students in Kindergarten through Grade 6 receive weekly specialist instruction in Art, Music, Physical Education, Library and Computer. HES also provides children with an opportunity to participate in chorus, after-school band, sports, art, and health classes. These experiences play an integral role in the complete education for all children.

2020-2021 Enrollment Per Grade

Grade	Students	Teachers	Average Class Size
K	69	4	17
1	74	4	19
2	66	4	17
3	83	4	21
4	96	4	25
5	103	4	25
6	78	4	20

Our students and staff entered 2020 - 2021 with the hopes of leaving the pandemic behind us. Unfortunately, COVID was still very much a part of our school year right from the beginning. In the Fall of 2020, our school committee along with guidance from school administration, MA DESE, the Board of Health, and the CDC decided to begin the 2020-2021 school year in a hybrid model. Again, our students, staff, and families stepped up to the plate when faced with the enormous challenge of opening schools safely amidst a global pandemic. The School Committee voted to add several substitute classroom teachers, a building substitute, and a substitute custodian to assist with the new health and safety regulations; along with Chromebook devices for every student and staff member funded under the CARES Act. We have successfully delivered a high quality level of instruction for our students in the hybrid model since the first day of school in mid-September and continue to do so in 2021-2022. Our students, staff, and families again had to adapt and change our way of thinking about education and life in general. Our staff had to develop a hybrid schedule that included students in different cohorts for in person learning, remote learning, and full in person learning. The hybrid model lasted the majority of the school year until the decision was made to head back to full in person learning in March. In addition, there was a full remote option still available for students for the remainder of the school year. It was no easy task by any means, but our students, staff, and families persevered through one of the most daunting educational challenges in history.

Aside from the pandemic, we continue to provide a full day Kindergarten program for our students and a Kindergarten Countdown Program which enables parents and incoming Kindergarten students a smooth transition to Kindergarten.

In providing the best educational experience for all of our students, we have a strong support team, which includes the services of a full time School Psychologist, School Adjustment Counselor, Behaviorist, 2 Reading Specialists, a Math Interventionist, a Speech Language Pathologist, 3 part time Title 1 Tutors, and part time Occupational and Physical Therapists. We also have a district K-6 Curriculum Coordinator who works closely with each elementary school in the district to develop and enrich our current curriculum. All grades use English Language Arts and Mathematics curriculum to connect with the Massachusetts Curriculum Frameworks Standards.

Frequently analyzing assessment data, administration and teachers collaborate to refine, revise, and strengthen teacher instruction to maximize student learning.

Communication between home and school continues to be a high priority to keep families and the community consistently informed and involved. SLRSD began using a new platform two years ago to communicate with families called Parent Square to alert parents of important events, announcements, and other messages that need to be communicated. We also send all school email messages to deliver similar needs and are always updating our school website as well (hes.slrds.org). We continue to utilize our own Halifax Elementary School Facebook Page that connects the community to our classrooms and keeps parents informed about school events and daily updates of school news. Teachers are strongly encouraged to use Parent Square, classroom websites and email to communicate with parents. These various methods are great ways for parents and students to access school information.

Looking towards future success in the area of technology, we continue to make improvements to our building needs for staff and students. In pursuit of academic excellence, technology is an essential learning tool. All classrooms have the use of SMART board technology, and document cameras for classroom instruction. All students from Kindergarten through Grade 6 have weekly instruction in the computer lab and utilize the STEM lab and Chromebook carts for classroom projects using Google Drive. Working with our district technology director, we've added several ipads and chromebooks to classrooms. In grades K-6 all of our students are 1-to-1 with Chromebooks and students in K and 1 have access to both iPads and Chromebooks on a daily basis. As we move forward, we will continue to look at our technology plan to meet the ongoing needs of our students and staff.

The Halifax community has invested heavily in restoring Halifax Elementary over the last 5 years. We installed a new Fire Suppression System over the summer of 2019. In 2017, a new roof was completed in November 2017 and the remainder of the job was completed in August 2019.

The Halifax Elementary School has a very active and supportive Parent Teacher Organization (PTO). We are very grateful for their continued support and efforts which directly benefit our students. This group of highly-committed parents generously donate their valuable time and effort to support our student programs and activities. They provide our school with many programs, activities, and fundraising opportunities that include Docent Art, Halloween Social, Santa's Breakfast, Are you Smarter Than a 5th Grader, Catalogue Fundraising, and the Scholastic Book Fairs to name a few.

The School Council, which is comprised of the school principal, teachers, parents, and a community member creates the Halifax Elementary School Improvement Plan. We continue to make progress with our MCAS scores in both English Language Arts, Mathematics, and fifth grade Science. The school faculty and administration continue to be committed to our students' success in all grades.

We are pleased to be connected with many resources in our town including the Holmes Public Library which is physically attached to our building. The Halifax Fire Department and Police Department provide our students with an active school safety plan, fire safety classes, and Stop the Bleed Training. The Police Department also volunteers their time to assist in traffic departure during school events and bus dismissal. Officers are also visible periodically in school to connect with students during the day to strengthen our community partnership. As we do every year, our students and staff continued to work closely with the Halifax Council on Aging and the Halifax Historical Society to stay tightly connected with the HES Community and continue to expand our relationships.

Our school lunch program continues to serve healthy choices for our students. In addition to lunch, we now offer breakfast for students each morning as well. We are pleased to provide parents with a convenient, easy and secure online prepayment service to deposit money into student school meal accounts at any time. This service also provides the parent with the ability to view their child's account balance on [MySchoolbucks.com](https://www.myschoolbucks.com). By having money in each child's account prior to entering the cafeteria, we find the lunch lines move along much faster, allowing more time for the students to enjoy their lunch. Also, parents can print out copies of their child's eating history.

Halifax Elementary School focuses on providing all students with a safe and nurturing environment in which they can grow and learn. In pursuit of academic excellence, we look to the year ahead with much promise. We continue to remain focused on improvement and finding ways to achieve the success of each and every student in Halifax.

**HALIFAX SCHOOL COMMITTEE
2020 – 2021 BUDGET
FINAL CLOSEOUT TRIAL BALANCE**

		TOTAL AVAILABLE	TOTAL EXPENDITURES	BALANCE
REGULAR DAY				
1100	SCHOOL COMMITTEE	25,975.00	21,358.81	4,616.19
1200	SUPERINTENDENT'S OFFICE	149,977.78	150,460.01	-482.23
2200	PRINCIPAL'S OFFICE	294,227.27	294,681.32	-454.05
2300	TEACHING	3,195,542.15	3,150,129.34	45,412.81
2350	PROFESSIONAL DEVELOPMENT	20,000.00	18,829.15	1,170.85
2400	TEXTBOOKS	47,550.00	44,805.96	2,744.04
2450	INST. HARD & SOFTWARE	62,640.00	62,620.87	19.13
2500	LIBRARY	68,741.00	69,486.34	-745.34
2600	AUDIO VISUAL	3,150.00	840.00	2,310.00
3100	ATTENDANCE	75.00	0.00	75.00
3200	HEALTH	83,923.00	83,663.74	259.26
3300	TRANSPORTATION	301,658.59	302,370.23	-711.64
3400	FOOD SERVICE	0.00	0.00	0.00
4110	CUSTODIAL	241,658.63	261,901.17	-20,242.54
4130	UTILITIES	111,900.00	111,348.28	551.72
4210	MAINTENANCE/GROUNDS	1,000.00	295.93	704.07
4220	MAINTENANCE/BUILDINGS	115,000.00	152,669.85	-37,669.85
4229	BUDGET OFFSET - RM RENTAL	0.00	0.00	0.00
4230	MAINTENANCE/EQUIPMENT	1,000.00	959.83	40.17
4401	SC TECH PROFESSIONAL	41,912.60	43,947.35	-2,034.75
4402	SC TECH OTHER	8,720.71	8,428.47	292.24
7300	ACQUISITION/EQUIPMENT	3,000.00	5,100.99	-2,100.99
7400	REPLACEMENT/EQUIPMENT	6,000.00	0.00	6,000.00
TOTAL REGULAR DAY		\$4,783,651.73	\$4,783,897.64	\$-245.91
SPECIAL EDUCATION				
2210	SUPERVISION	59,341.17	56,068.36	3,272.81
2230	TEACHING	703,665.24	684,291.27	19,373.97
2270	GUIDANCE	96,089.00	97,430.08	-1,341.08
2280	PSYCHOLOGICAL SERVICES	123,826.75	112,310.49	11,516.26
2330	TRANSPORTATION	501,800.00	501,725.90	74.10
2900	PROGRAMS WITH OTHERS	1,857,409.00	1,857,348.52	60.48
TOTAL SPECIAL EDUCATION		\$3,342,131.16	\$3,309,174.62	\$32,956.54
GRAND TOTAL		\$8,125,782.89	\$8,093,072.26	\$32,710.63
9320	VOCATIONAL	156,500.00	119,632.75	36,867.25

Halifax Graduation List 2021

Silver Lake Regional High School

	First Name	Middle Name	Last Name
	Shane	Christopher	Abacherli
	Sarah	Elise	Anderson
	Grace	Elizabeth	Anspach
	Saleen	Elizabeth	Balkcom
	Emma	Catherine	Banden
	Ryan	Ernest	Bemis
*	Emily	Faith	Bemis
*	Riley	James	Bermas
	Georgia	Elizabeth	Bonney
	Gabriel	John	Bowman
	Shauna	Julienne	Brenner
*	Tyler	John	Brown
	Jordyn	M.	Buccheri
	Victoria	Anne	Burns
	Delaney	Jane	Callanan
	Matteo	Francis	Cinquegrano
	Jay	Fontes	Cline
	Olivia	Marion	Coarr
	James	Nathan	Coffey
	Amanda	Rose	Collins
	Jessi	Theresa Kanentenhawi	Cook
	Juilius	Matthew	Cotten
	Madison	Jean-Elizabeth	Cotter
	Molly	Elisabeth	Crowley
	Patrick	M.	Curtin
	John	Wittemore	Devine, II
	Vanessa	Summer Lee	Donovan
	Kyle	Francis	Driscoll
*	Riley	Taylor	Dunphy
	Ryan	Tutku	Durur
	Sydney	Rose	Farina
	Riley	Eric	Fiske
	Benjamin	James	Fitzgibbons
*	Daniel	James	Ford
	Nolan	Edward	Frame
	Maria	Labibe	Gallagher

Halifax Graduation List 2021

Silver Lake Regional High School

First Name	Middle Name	Last Name
Eric	James	Gavigan
Brett	Steffen	Ghelfi
Caden	Patrick	Gibbons
Kathryn	Tracy	Gilbert
Richard	Jaece	Greene
Tyler	Paul	Gregory-Coleman
Nicole	Taylor	Grindle
Lily	Ryan	Gustafson
Jennifer	Amber	Hall
Joel	Samuel	Harvey
Julianna	Christine	Harvey
Nathan	Michael	Hocking
Ashleigh	Grace	Jensen
* Samantha	Renee	Kelley*
Jake	Daniel	Lawless
* Clara	Marie	Lowe*
* Kylie	Anne	Maher*
Tessa	Noelle	Markunas
Samantha	Rose	McCarthy
* Scott	Alan	McKee*
Ananda	Ribeiro	Melo
Sarah	Ashley	Mendes
* Sofia	Estelle	Méndez
Andrew	Robert	Ng
* Lilly	Anna	Noonan
Emma	Paige	O'Connor
Jack	Stanley	Olivier
Kevin	Alan	Ouellette
* Gabriel	Joseph	Pacheco
* Allyson	Elizabeth	Petta
Mark	Edmund	Piccirilli
Matthew	John	Piccirilli
Bailey	Noelle	Pitts
Timothy	William	Ramsdell, Jr.
Kira	Rose	Rancourt
Paige	Rose	Sherry

Halifax Graduation List 2021
Silver Lake Regional High School

First Name	Middle Name	Last Name
Sam	Thomas	Shirikjian
Joshua	Francis	Smith
Laurel	Renee	Smith
Scott	Jared	Snell
Daniel	John	Snow
Michael	Francis	Sylvester
Zachary	Albert	Tirrell
Brandon	Charles	Towne
* Brian	Stewart	Walsh
Amber	Nicole	Wilson

* denotes NHS

† denotes outstanding service to class

SUPERINTENDENT OF SCHOOLS
JILL A. PROULX, PH.D.

The calendar year was marked by a commitment to change as well as to continued challenges created by the global pandemic.

As part of my entry plan, I listened and learned through the lens of the superintendent. A key component of the entry plan is assessing the strengths that we have in our district and mapping a course for improvements. The entry plan was an opportunity to hear multiple voices and gather much data to understand the district, including its vision, culture, and core values. Prior to the closure of school, interviews were conducted, when possible, in person and later remotely, with various stakeholders including town and public safety officials.

In February of 2020, Assistant Superintendent Lynch and I began to meet and introduce ourselves to community members, staff, and students. We had in fact planned a “meet and greet” prior to the closing of school caused by the pandemic in March of 2020. In the findings, I worked hard to include student voices since they are at the center of our work.

In the summer of 2020, our Central office Leadership Team met with Principals, Assistant Principals, Directors, Coordinators, and Department Heads to establish what they believed to be our CORE values throughout the district/schools.

Survey and interview questions were then designed and then later affirmed the core values by the community-wide interview and survey data. In November of 2020, the survey was sent out to students, staff, school committees, and community members to gather input from our stakeholders regarding what makes our district great and where we have opportunities to grow.

Making sense of where we are and the direction we are going takes more than a single survey. So, additional data was analyzed, including data from the following sources: MCAS, school attendance data, discipline data, RADAR reports, demographics, and local benchmark assessments. I also engaged in a detailed review of essential documents, including school improvement plans, the district’s “Plan for Success,” our district policy manual, principal and central office evaluations, the technology plan, budget reports, capital plans, collective bargaining agreements, The NEASC self-study, the Coordinated Program Review, and emergency management plans. In April of 2021, this report was presented to our school committees, staff, and community.

The goal of the report was to communicate what I learned through the entry process. The findings would help us to recognize current opportunities and challenges. It is a process that not only allows a school district to reflect upon its current practices and culture, but to also begin to envision its future and to define what success may look like for our students and our schools. Report of Findings 4.13.21.docx

Using these findings, a Strategy for District Improvement was developed in the summer of 2021. A Strategy for District Improvement is “a written set of prioritized and deliberate actions a district chooses to pursue in order to improve the academic and social-emotional skills of all students in the district.” Consisting of approximately three to five strategic objectives, it will “have the potential to drive significant, systemic improvement in student learning and growth.”

This process includes continued collaborative development. It states the vision for students’ learning and development, the most important core values/beliefs of the organization, and the Theory of Action/assumptions underlying the proposed strategic objectives. It also identifies the prioritized strategic initiatives that should be taken to achieve the identified longer-term objectives. Ongoing assessment of the intended outcomes for each objective and initiative is an essential element of the Strategy development and review process. This Strategy was shared with each school committee for review and feedback. Schools and Leaders have aligned their goals to this plan. SLRSD- STRATEGY FOR DISTRICT IMPROVEMENT 12.7.21

As we approached the new school year, we continued with full in-person learning but no longer offered a remote option for students per the Department of Elementary and Secondary Education. All six schools in our district confirmed enrollment in DESE's COVID-19 Testing Program, which is a partnership with CIC Health. By enrolling in this testing program, students and staff will have the option to participate in rapid COVID-19 testing right in our schools if they are symptomatic or have been identified as a close contact at school. The "Test and Stay" program aims to limit out of school time for close contacts who continue to test negative. In August, Commissioner Riley announced the requirement of masks for public school staff and students (ages 5 and above). This requirement is anticipated to last until January 15th.

Kingston Intermediate School partnered with the Kingston Board of Health to offer vaccination clinics for all three towns beginning in August through December of 2021.

Due to the disruption caused by the pandemic and following a vote by the Board of Elementary and Secondary Education in June, DESE did not issue new accountability determinations for districts and schools this year. (Accountability designations take into account MCAS scores, MCAS growth, graduation rates, attendance, and other measures.) Districts and schools retained the accountability designation they had before the pandemic and DESE announced it would resume making accountability designations in 2022.

Families received their child's MCAS scores in October. Families of students who were in grades 3-8 during the springtime were asked to keep in mind that those students were given shorter than usual tests, which can cause individual student performance to vary more than usual when compared to previous years.

Silver Lake and its schools used this data to continue to help students make grade- level progress. Our school-level data were presented at School Committee meetings. In addition, our staff examined grade level, subject, and individual data to help identify areas of need.

Through the American Rescue Plan Act, schools had access to funding so that our schools and districts could reopen safely and address the needs of students, staff, and the community. As part of the grant submission process, we collected stakeholder input to determine the best use of funds prior to submitting the grant application in October. Students, staff, caregivers, community members, and civil rights organizations were asked to complete the survey.

Despite the challenges that continued into 2021 due to the pandemic, our limitless potential is unmistakable. The community is invested in change. As a school district, we have made a commitment to what we believe our students need to know and be able to do. We have defined how we intend to get them there, have set our priorities, and have committed to relentlessly pursue the intended outcomes for our children. Our staff, communities, and leaders have the commitment; and our students are excited for the opportunities that await. Their future is in our hands. "The goal is to create a culture where members of the school community feel as if no limits are placed on their talents or strengths and where their dreams to achieve the impossible can be realized" (Casas 2017). We will continue to set goals around our core values in order to make our vision a reality for all students.

SILVER LAKE REGIONAL HIGH SCHOOL
MICHAELA S. GILL, PRINCIPAL

2021 Highlights

With all but the mask mandate lifted for the 2021-2022 school year we are thrilled to back for full in-person learning as of September 1, 2021. The staff and students at Silver Lake Regional High School continue to strive for achievement and excellence in all areas: academic programs, rigorous courses, and a multitude of extra-curricular offerings.

The student support team meets weekly to review assessment data, discipline trends, and monitor at-risk students and identifies ways to support all students to improve with tiered interventions. It is the collective goal of all of our teachers, department leaders and administrators to support each student to meet or exceed grade-level and MCAS Next-Generation expectations.

The Instructional Leadership Team, made up of administrators and department leaders, meets every three weeks to review curriculum, program offerings, the master schedule, student support, and data trends. Annually, the team hosts a curriculum night for parents/guardians of incoming freshmen to learn more about the program of studies and graduation requirements. Guidance counselors meet with students in grades 8-11 in February and March of each school year to review course selections for the next school year. The master schedule is built based on these student requests.

The Class of 2021 met the graduation requirements set forth by the Silver Lake Regional School Committee and on June 4, 2021 were declared graduated. Due to inclement weather, the ceremony was moved to June 5, 2021. Members of the Class of 2021 received over \$175,000 in local scholarships and awards. Many students also received additional scholarships granted directly from the colleges and universities they enrolled in.

In May 2021, 199 students took 396 Advanced Placement exams. One hundred and forty-five students scored a 3 or higher. The number of students taking Advanced placement tests decreased from 215 the previous year as a result of COVID-19. To offer perspective, fourteen years ago 96 students took 166 exams.

AP classes remain open enrollment and we anticipate a growing trend in the number of students who sit for the exam in May 2022.

Our students remain successful outside of the classroom as well. Members of the student body participate in extracurricular activities such as student government, class council, clubs and service organizations, National Honor Society, music, drama, and athletics. Over 60 students were inducted into the National Honor Society in November 2021. Our girls' soccer team reached the Division II state championship game and our cheerleaders placed third at the state competition. Two individuals represented Silver Lake at the state cross country championship.

At Silver Lake Regional High School, we believe in the success of each and every student. We work together as a staff to support our students in a safe learning environment built on trust and respect for one another.

SILVER LAKE REGIONAL MIDDLE SCHOOL
JAMES E. DUPILLE, PRINCIPAL

Highlights, 2021

This is a historic time at Silver Lake Regional Middle School. Our academic program continues to adjust to the needs of our students and communities. As we continue to adjust and grow our academic programming, our focus remains on student achievement and maximizing growth for all students.

All departments are working on writing to text, common assessments, curriculum development and evaluating student data. Each department will be incorporating literacy, numeracy and interdisciplinary units into their curriculum.

Also, we expanded our program of studies to include the following new courses at SLRMS for 2021:

- **App Creators (PLTW)** -- Students will be introduced to the field of computer science, and the concepts of computational thinking through the creation of mobile apps.
- **Design and Modeling (PLTW)** -- was incorporated into the 7th grade Technology and Engineering class. Students will use the engineering design process to see the practical application of engineering design.
- **Automation and Robotics (PLTW)** -- was incorporated into the 7th grade Technology and Engineering class. Students will learn about mechanical systems, energy transfer, machine automation, and computer control systems. Students will use the VEX Robotics® platform to design, build, and operate real world objects and robots.
- **Computer Science for Innovators and Makers (PLTW)** -- was incorporated into the 8th grade Technology and Digital Literacy class. Students are challenged to creatively use computers and digital components to solve problems and perform tasks.

- **Off the Shelf** -- Through project and game based learning, students will immerse themselves with stories and expand their understanding of literature.
- **United States and Massachusetts Government and Civic Life (8th Grade Civics Project)** -- As a part of the student's 8th grade Civics project, they advocated for funding to enhance the school's courtyard. And were awarded \$10,000 from the state legislature for outdoor education.

To communicate effectively with our community, we continue to utilize and expand the use of ParentSquare our communication platform. We use the ParentSquare messaging system to alert all homes of important events or announcements. Also, each faculty member has an email account and a phone extension to facilitate communication with parents. Each teacher is also encouraged to have their own website. Also, we publish a summer newsletter, a monthly parent information letter, schedule six days for parent conferences, and encourage parents to access PowerSchool regularly.

In addition to the pursuit of academic excellence, students participate and make a difference in a variety of ways beyond the classroom. Over 90% of the student body participates in extra-curricular activities or athletics at SLRMS. Our musical and dramatic productions continue to inspire, even online.

Our goal at SLRMS is to provide all students with a safe and nurturing environment in which they can learn and grow. We remain focused on our *Core Values of Respect, Responsibility, and Academic Excellence*, embracing the theme of *One World, One School, and One Family* as a school community.

SILVER LAKE REGIONAL SCHOOL COMMITTEE

The beginning of 2021 saw the world, our country, and our school district dealing with the continuation of Covid-19 and its impacts on our health as well as our everyday lives. The Silver Lake Regional School Committee remained intensely focused on providing the best education possible to our students via the remote hybrid learning model, as well as working closely with the towns to access CARES Act Funds to support our schools under the model.

In early spring we made a change to enhance the remote hybrid to utilize Wednesdays, which had been reserved for deep building cleaning, as an additional day of in-person learning. This allowed more face-to-face learning time for the students and teachers, which is the optimal environment in which to learn and better supports the social-emotional wellbeing of our students. After accomplishing this model change, we began planning for a return to full in-person learning, while maintaining all the required social distancing, masking, and numerous mandates established to keep our students and staff safe. By late spring our students were back in our buildings, learning in-person with their classmates. The school year ended with our seniors celebrating their graduation day, outside with family and friends in attendance, enjoying songs sung by our chorus, heartfelt speeches by keynote graduating students and faculty; the event culminating with a brilliant fireworks display, making the day even more memorable. Our graduates moved into the next chapter of their lives as follows: 202 entering college, 5 entering trade schools, 43 entering the workforce (includes CTE students continuing their education via joining Unions), and 5 entering the military.

This year we also spearheaded a new approach to managing our Capital Plan. The Committee is responsible not only for the annual budget for Silver Lake, but also for the buildings, grounds, athletic fields, and other assets of the regional school district. As these assets age, the maintenance needs increase. In prior years, the Committee had been able to utilize funds from our E&D (Excess and Deficiencies) account to address priorities each year, however funding into the account has dramatically decreased. The Committee decided to actively involve the three towns in our capital planning by establishing the Tri-Town Meetings.

The purpose of these meetings is to share updates regarding our capital needs, jointly develop new alternatives to addressing these needs, as well as ensure complete transparency regarding the condition of the region's assets and communicate requested future capital assets acquisitions. These meetings have proven to be extremely beneficial, and we thank the town officials for their dedication to this effort.

It is very difficult to convey a summary of the year, or even share all the highlights in this report. We cannot emphasize enough the dedication of our Administration and staff to the support and education of our students and we appreciate all their outstanding efforts.

Wishing everyone a healthy and happy 2022!

Respectfully submitted,
Paula Hatch, Chair
Eric Crone, Vice-Chair
Leslie-Ann McGee, Secretary
Summer Schmaling, Assistant Treasurer
Jason Fraser, Legislative Agent
Emily Davis
Christopher Eklund
Lukasz Kowalski
Gordon Laws

SILVER LAKE REGIONAL SCHOOL DISTRICT

2020 – 2021 OPERATING BUDGET

FINAL CLOSEOUT TRIAL BALANCE

		TOTAL AVAILABLE	TOTAL EXPENDITURES	BALANCE
REGULAR DAY				
1100	SCHOOL COMMITTEE	142,800.00	123,968.32	18,831.68
1200	SUPERINTENDENTS' OFFICE	961,396.00	972,477.84	(11,081.84)
2100	SUPERVISION	840,449.75	833,675.67	6,774.08
2200	PRINCIPAL'S OFFICE	871,949.28	833,456.15	38,493.13
2300	TEACHING	10,990,445.70	10,912,172.85	78,272.85
2350	PROFESSIONAL DEVELOPMENT	78,712.00	79,428.40	(716.40)
2400	TEXTBOOKS	89,011.52	88,351.74	659.78
2450	INST. HARD & SOFTWARE	348,172.00	347,841.57	330.43
2500	LIBRARY	167,965.59	114,568.19	53,397.40
2600	AUDIO VISUAL	7,707.00	5,125.72	2,581.28
2700	GUIDANCE	1,168,793.67	1,171,495.09	(2,701.42)
3200	HEALTH	178,973.00	187,525.86	(8,552.86)
3300	TRANSPORTATION	1,254,170.82	1,060,940.81	193,230.01
3400	FOOD SERVICES	64,896.00	48,839.20	16,056.80
3500	ATHLETICS	52,000.00	69,451.12	(17,451.12)
4110	CUSTODIAL	1,149,684.84	1,254,499.88	(104,815.04)
4130	UTILITIES	880,675.00	858,238.31	22,436.69
4210	MAINTENANCE/GROUNDS	116,000.00	153,359.04	(37,359.04)
4220	MAINTENANCE/BUILDINGS	470,375.00	547,208.43	(76,833.43)
4230	MAINTENANCE/EQUIPMENT	189,446.00	175,043.18	14,402.82
4401	SC TECH PROFESSIONAL	268,670.54	281,713.68	(13,043.14)
4402	SC TECH OTHER	87,207.12	105,449.49	(18,242.37)
5100	EMPLOYEE BENEFITS	1,085,091.94	1,083,246.63	1,845.31
5200	INSURANCE	3,295,503.81	3,123,048.37	172,455.44
5300	LEASE	8,400.00	8,380.08	19.92
5400	SHORT TERM INTEREST	0.00	0.00	0.00
7300	ACQUISITION/EQUIPMENT	350.00	0.00	350.00
7400	REPLACEMENT/EQUIPMENT	18,800.00	20,953.19	(2,153.19)
TOTAL REGULAR DAY		\$24,787,646.58	\$24,460,458.81	\$327,187.77
SPECIAL EDUCATION				
2210	SUPERVISION	316,993.42	298,828.10	18,165.32
2230	TEACHING	1,367,031.18	1,347,296.57	19,734.61
2280	PSYCHOLOGICAL SERVICES	75,907.00	27,587.47	48,319.53
2330	TRANSPORTATION	151,000.00	193,465.74	(42,465.74)
TOTAL SPECIAL EDUCATION		\$1,910,931.60	\$1,867,177.88	\$43,753.72
GRAND TOTAL		\$26,698,578.18	\$26,327,636.69	\$370,941.49

**SILVER LAKE REGIONAL SCHOOL DISTRICT
ANALYSIS SCHEDULE OF CHANGES IN
GENERAL FUND BALANCES
JUNE 30, 2021**

	Undesignated Fund Balance	FB Reserved Encumbrances	Designated for Capital Improvements	Total General Fund Fund Balance
District Balance 6/30/2020	\$892,774	\$265,536	\$782,680	\$1,940,990
Revenues				
Member town assessments	18,605,010			18,605,010
Tuition	398,358			398,358
Charges for services	972,327			972,327
Departmental and other	318,507			318,507
Unknown	393			393
Intergovernmental:				
Chapter 70	7,309,132			7,309,132
Regional transportation aid	760,273			760,273
Amounts received from Pembroke	109,548			109,548
Total Revenues	\$28,473,548			\$28,473,548
Appropriations & Adjustments				
close prior year encumbrances	265,536	(265,536)		
setup FY2021 carryover encumbrances	(238,949)	238,949		
close unexpended capital articles	31,331		(31,331)	
setup FY2022 capital articles	(542,970)		542,970	
Subtotal	(\$485,052)	(\$26,587)	\$511,639	

Expenditures

Administration	1,383,930			1,383,930
Instructional services	15,736,324			15,736,324
School services	1,570,842			1,570,842
Operations and maintenance	3,361,874			3,361,874
Employee benefits & other charges	4,224,833			4,224,833
Swing in accrued compensated absences	37,468			37,468
Capital outlay	7,859	293,030		300,889
Debt service	1,503,736			1,503,736
Total Expenses	\$27,826,866		\$293,030	\$28,119,896
 Net Change	 \$161,630	 (\$26,587)	 \$218,609	 \$353,652
 District Balance 6/30/2021	 \$1,054,404	 \$238,949	 \$1,001,289	 \$2,294,642

**SILVER LAKE REGIONAL SCHOOL DISTRICT
COMBINED BALANCE SHEET – ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 2021**

	GOVERNMENTAL FUND TYPES		FIDUCIARY FUND TYPES	ACCOUNT GROUPS	TOTAL
	General	Special Revenue	Trust & Agency	Long-term Debt	
<u>ASSETS</u>					
Cash & cash equivalents	4,378,724.00		999,153.00		5,377,877.00
Investments					0.00
Receivables:					
Departmental					0.00
Other receivables	27,096.00		486.00		27,582.00
Due from other governments	265,575.00				265,575.00
Prepays					0.00
Due to/from other funds	152,154.00	(\$116,354.00)	(\$35,800.00)		0.00
Working deposit					0.00
Inventory					0.00
Fixed assets, net of accumulated depreciation					0.00
Amounts to be provided payment of bonds				7,441,100.00	7,441,100.00
Amounts to be provided vacation/sick leave					0.00
Total Assets	\$4,823,549.00	(\$116,354.00)	\$963,839.00	\$7,441,100.00	\$13,112,134.00
<u>LIABILITIES</u>					
Warrants payable					0.00
Accounts payable	1,151,463.00				1,151,463.00
Accrued payroll					0.00
Withholdings	1,100,780.00				1,100,780.00
Accrued claims payable					0.00
Due to/from other funds					0.00
Due to other governments					0.00
Other liabilities					0.00
Deferred revenue:					0.00
Departmental					0.00
Other receivables					0.00
Due from other governments					0.00
IBNR					0.00
Agency funds			167,816.00		167,816.00

**SILVER LAKE REGIONAL SCHOOL DISTRICT
COMBINED BALANCE SHEET – ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 2021**

	GOVERNMENTAL FUND TYPES		FIDUCIARY FUND TYPES	ACCOUNT GROUPS	TOTAL
	General	Special Revenue	Trust & Agency	Long-term Debt	
<u>LIABILITIES (cont.)</u>					
Notes payable					0.00
Bonds payable				7,441,100.00	7,441,100.00
Vacation & sick leave liability	276,664.00				276,664.00
Total Liabilities	\$2,528,907.00		\$167,816.00	\$7,441,100.00	\$10,137,823.00
<u>FUND EQUITY</u>					
Reserved for encumbrances	238,949.00				238,949.00
Reserved for continuing appropriations	1,001,289.00				1,001,289.00
Reserved for expenditures E&D/Other					0.00
Reserved for petty cash					0.00
Reserved for appropriation deficit					0.00
Reserved for debt service					0.00
Reserved for premiums					0.00
Reserved for working deposit					0.00
Excess & Deficiency/undesignated fund balance	1,054,404.00	(116,354.00)	796,023.00		1,734,073.00
Investment in capital assets					0.00
Total Fund Equity	\$2,294,642.00	(\$116,354.00)	\$796,023.00		\$2,974,311.00
Total Liabilities & Fund Equity	\$4,823,549.00	(\$116,354.00)	\$963,839.00	\$7,441,100.00	\$13,112,134.00

**SILVER LAKE REGIONAL SCHOOL DISTRICT
STATEMENT OF PERMANENT DEBT
2020-2021**

PURPOSE	YEAR OF ISSUE	YEAR OF MATURITY	ORIGINAL ISSUE	PRINCIPAL OUTSTANDING
MIDDLE SCHOOL CONSTRUCTION	2015-2016	2025-2026	11,104,000.00	3,520,000.00
HIGH SCHOOL CONSTRUCTION	2020-2021	2026-2027	9,044,000.00	3,921,100.00

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**SILVER LAKE REGIONAL SCHOOL DISTRICT
CONSTRUCTION COSTS
2020-2021 BUDGET**

SUMMARY OF TOWN ASSESSMENTS

TOWNS	TOTAL
Halifax	463,866.93
Kingston	865,581.76
Plympton	186,456.32
TOTAL	\$1,515,905.00
CONSTRUCTION	
Middle School & High School	
Principal Due	1,205,000.00
Interest Due	310,905.00
TOTAL PRINCIPAL & INTEREST	\$1,515,905.00
CONSTRUCTION ASSESSMENT	\$1,515,905.00

INCOME – SCHOOL EMPLOYEES

ABADIE, MELISSA	\$57,428.68	HEALEY, MARY	\$5,643.02
ANDERSON, JESSICA	\$26,532.34	HEANEY, LAURIE	\$75,026.06
ANTOINE, ELIZABETH	\$97,698.56	HOWE, SCOTT	\$80,628.90
AUBUCHON, CLAIRE	\$14,176.90	JOSSELYNN, KRISTINA	\$75,477.02
BARBOSA, COURTNEY	\$88,182.80	KAETZER, MATTHEW	\$102,719.60
BAYRAMSHIAN, RICHARD	\$90,418.04	KENNEY, ELLEN	\$54,187.72
BEAUDRY, KAYNE	\$116,413.95	KNIGHT, MARLO	\$438.97
BELCHER, GAIL	\$101,756.44	LASEK, LORRAINE	\$96,543.02
BELLAO, LAUREN	\$72,011.02	LAVOIE, KRISTEN	\$94,934.80
BENNETTE, MARGARET	\$2,457.61	LEHAN, CHRISTOPHER	\$1,995.00
BERRY, KATHLEEN	\$28,454.26	LESSARD, BRENDA	\$91,597.04
BIGHAM, KIMBERLI	\$68,395.58	LOUD, JENNIFER	\$212.44
BRADLEY, JULIE	\$28,442.08	MACKAY, LYNNE	\$2,749.52
BYRNE, DERILYN	\$91,540.42	MACLELLAN, KATHRYN	\$480.00
CASTLE, DANIELLE	\$95.00	MCCULLOUGH, CAELI	\$325.92
CICONE, KIMBERLY	\$25,804.01	MCDONALD, MICHAELA	\$16,568.88
CLANCY, ROBERT	\$68,379.68	MCGINNIS-TROSKY, JUDEY	\$95,857.84
COLLINS, WILLIAM	\$96,291.00	MCKENZIE, WILLIAM	\$95.00
CONDRICK, CATHERINE	\$3,098.41	MERRILL, CHRISTINA	\$90,543.02
CONFORTO, ALEXANDRA	\$6,915.02	MORSE, DEVON	\$72,334.44
CROCE, JOANN	\$25,656.25	MULLIN, LINDA	\$95,392.28
CURTIN, MARISA	\$23,562.89	MULVEY, BRITTANY	\$12,125.00
CUSHING, LAURA	\$52,975.88	MURPHY, JAYNE	\$95.00
D'ANDREA, JAMIE	\$74,784.56	NATICCHIONI, LINDSEY	\$6,938.34
DEGUST, KYLIE	\$21,082.15	NICKERSON, EMILY	\$51,043.54
DESALVO, DONNA	\$63,189.66	NICKERSON, LISA	\$25,760.62
DESANTES, BRIAN	\$97,714.53	NICKERSON, MINDY	\$95.00
DOHERTY, SHARON	\$2,672.60	NORVISH, MICHELLE	\$25,880.43
DONOVAN, NATALIE	\$69,671.02	O'GRADY, ELIZABETH	\$91,588.04
DOONAN, MONICA	\$190.00	OLIVER, DANIELLE	\$772.22
DOUELETTE, DREW	\$95.00	PARKER, MEGAN	\$97,501.80
DRAY, ROBERT	\$102,719.60	PARSONS, RONALD	\$51,210.14
EASTER, TIFFANY	\$64,006.78	PERKINS, ALYSSA	\$98,201.08
FLEMING, ASHLEY	\$19,659.36	RASHID, RUBAB	\$8,993.32
FONTES, JACLYN	\$52.71	REIDY, JENNIFER	\$97,732.28
FORD, LINDA	\$26,317.62	REILLY, JOSHUA	\$53,013.42
GALANDZI, CHRISTINE	\$25,728.36	RIZZUTO, KYLE	\$22,743.00
GARCIA, MARINA	\$475.00	ROBICHAUD, JULIE	\$72,404.38
GOFF, KELLY	\$2,445.64	RUISI, STEVEN	\$93,169.62
GOULD, CHRISTINE	\$257.24	RYAN, ALANI	\$175.00
GRAVES, JILLANA	\$285.00	RYAN, KELSEY	\$760.00

INCOME – SCHOOL EMPLOYEES

SANFORD, MATTHEW	\$142.50	TROY, JOHN	\$83,431.90
SARNEY, CHRISTINA	\$87,724.42	TURKE, KAYLA	\$190.00
SAVAGE, KATELYN	\$72,380.70	TURNER, ROSEMARIE	\$9,792.01
SHAW, JESSICA	\$94,477.66	VENETO, PETER	\$1,140.00
SHEA, SHARON	\$570.00	VINTON, HEATHER	\$93,461.68
SMITH, DEVON	\$21,219.42	WALLACE, BRITTANY	\$4,732.44
SMITH, JODI	\$21,054.36	WEEKS, CAITLIN	\$54,983.86
SPILEWSKI, WILLIAM	\$54,132.40	WHITE, ANN	\$11,739.18
SULLIVAN, KATHLEEN	\$12,016.36	WHITE, ERIN	\$189.96
TAMASCO FLYNN, LISA	\$93,680.77	WHITNEY, LISA	\$74,626.56
THIBEAULT, JACQUELINE	\$69,209.58	WILSON, JEAN	\$90,543.02
TONELLI, ROSEMARY	\$95,251.96	WOODMAN, CAITLIN	\$60,561.54
TORRES, MEGHAN	\$13,768.99		
TOTAL INCOME – SCHOOL EMPLOYEES			\$4,743,007.64

INCOME – TOWN EMPLOYEES

ACEVICH, DAVID	\$14,411.19	ENRIGHT, STEVEN	\$82,727.74
ADDUCI, DEBORAH	\$17,957.58	EVANGELISTA, BRIAN	\$1,041.20
ADDUCI, PAMELA	\$74,256.30	FABROSKI, NICHOLAS	\$3,719.52
ANDREWS, GORDON	\$1,494.25	FEIGHERY, AMANDA	\$24,162.96
ARCIERI, JEFF	\$90,671.41	FELDMAN, ROBERT	\$53,930.02
BADORE, KEITH	\$69,139.25	FERGUSON, RICHARD JR	\$29,164.83
BALLEM, DEBORAH	\$1,226.70	FLAHERTY, ADAM	\$92,121.91
BARBATI, JANET	\$448.62	FOLEY, ALYSON	\$133.63
BASILE, JOSEPH	\$1,931.02	GALLAGHER ,PAUL	\$76,433.64
BAYRAMSHIAN, RICHARD	\$3,413.42	GALLANT, JEAN	\$72,101.59
BEJARANO, ALEXANDER	\$2,145.26	GARLAND ,DEREK	\$11,623.92
BEJARANO, SUMMER	\$2,033.08	GARLAND, KATHLEEN	\$43,029.42
BENNER, THEODORE	\$117,584.36	GARRON, TROY	\$1,494.25
BERRY, KAITLYN	\$225.00	GAYNOR, BARBARA	\$24,349.08
BERRY, KATHLEEN	\$550.00	GAYNOR, ROBERT	\$18,417.93
BONCARIO, MICHAEL	\$69,742.96	GIBBONS, JOSEPH	\$121,836.56
BOUDREAU, ANNABELLE	\$985.50	GILBERT, KATHRYN	\$2,044.50
BOUDREAU, CROSS	\$3,013.50	GOULD, CHRISTINE	\$1,179.52
BRODERICK, EDWARD	\$3,923.68	GOULSKI, GARY	\$55,116.68
BUMPUS, MARIA	\$37,677.78	GUIDABONI, JAY	\$22,312.28
BURTON, GEORGE JR	\$10,981.97	GUNDERMAN, SEAN	\$957.28
CALOURO, CESAR	\$43,409.45	HARDY, ANTHONY	\$30,569.89
CAPRIO, WILLIAM	\$122,317.15	HATCH, THOMAS	\$13,198.64
CHAVES, JOAO	\$126,090.77	HATHAWAY, DAVID	\$69,267.37
COADY, MARIE	\$17,638.59	HAYWARD, JANICE	\$647.40
COLE, LINDA	\$50,380.56	HAYWARD, R STEVEN	\$89,657.32
COLLETTI, ANTHONY	\$7,557.02	HAYWARD, RICHARD S	\$1,203.79
COREY, WILFORD	\$16,258.51	HEATH, MARION	\$134.50
CORRIER, CAROL	\$750.00	HERRICK, CHRISTINE	\$5,264.44
CORRICK, HEIDI	\$5,844.83	HERRICK, RYAN	\$3,408.32
CROWELL, DONALD	\$61,471.96	HILL, MELISSA	\$50,815.79
CUNNINGHAM, MATTHEW	\$102,347.90	HINGST, ALBERT	\$92,926.13
CUOZZO, JEFFREY	\$89,301.75	HOGAN, PETER	\$90,567.17
CURRIE, STEPHEN	\$918.63	HUGHES, NOLAN	\$1,012.50
CUSHMAN, JOSEPH	\$90,410.52	IANNUCCI, HOLLY	\$40,011.41
DEAN, DEBORAH	\$42,471.94	INGLIS, ROBERT	\$13,254.96
DELCOURT, MICHAEL	\$3,813.24	JEROME, ANDREW	\$62.01
DEROO, PATRICK	\$123,170.04	JOHNSTON, SUSAN	\$45,469.85
DISESA, ASHLEY	\$890.81	KAETZER, MATTHEW	\$3,000.00
DONNELLY, PATRICK	\$10,108.65	KARAS, ROBERT	\$10,874.36
DUBRAWSKI, ABIGAIL	\$88,402.26	KEALEY, JUSTIN	\$60,582.41
DWYER, KELLY	\$33,647.32	KEEGAN, JENNIFER	\$590.40

INCOME – TOWN EMPLOYEES

KELLY, KENDRA	\$47,065.80	REIDY, JENNIFER	\$400.00
KELLY, WILLIAM	\$1,329.16	RENAUD, THERESA	\$35,466.04
KLING, BRIAN	\$4,010.63	RILEY, BRIDGET	\$77,038.41
LAMOUREUX, DOROTHY	\$890.82	ROCHE, KATHRYN	\$353.29
LAWLESS, SUSAN	\$66,901.37	ROCHE, RICHARD	\$134.50
LINDSAY, WILLIAM	\$39,460.60	ROSS, ANTOINETTE	\$49,950.16
LONG, GARY	\$3,040.54	ROSS, PATRICIA	\$11,569.45
LOUD, JENNIFER	\$1,961.33	RUISI, STEPHEN	\$150.00
LOWDER, BRETT	\$7,653.81	SAMPSON, NOAH	\$6,885.70
MAHER, KYLIE	\$994.50	SCHINDLER, THOMAS	\$47,416.72
MATERNA, SCOTT	\$89,427.23	SCHLEIFF, MICHAEL W	\$124,805.23
MCCARTHY, LINDA	\$53,308.93	SCHMALING, CAROLINE	\$747.03
MCDERMOTT, JOSHUA	\$6,630.21	SEELIG, CHARLES	\$124,732.49
MCDONNELL, ROBERT	\$129,495.15	SELTER, MARGARET	\$37,588.00
MCGARRY, MARC	\$61,313.68	SHIAVONE, JOHN	\$1,494.25
MCGURRIN, GARRETT	\$200.00	SILVA, COLBY	\$7,569.37
MCINTYRE, MICHELLE	\$71,823.45	SILVIA, LISA	\$31,101.15
MCMANUS, DENNIS	\$644.00	SIMPSON, RYAN	\$83,578.65
MCSHERRY, PAMELA	\$53,463.14	SNOW, ARLANNA	\$16,666.13
MERRY, HOLLY	\$80,779.19	SNOW, JOANNE	\$15,874.88
MILLER, CATHLEEN	\$134.50	STEELE, LYNDSEY	\$1,487.05
MILLIAS, THOMAS	\$2,097.69	STEELE, RICHARD	\$17,855.12
MOORE, DAVID	\$3,505.61	STERLING, PATRICK	\$137,463.81
MORENO DELPINO, RUSSELL	\$13,233.49	SULLIVAN, FRANCIS	\$2,132.34
MULREADY, LEE	\$353.29	SULLIVAN, JOHN	\$74,503.21
NEAULT, DAVID	\$48,103.03	SULLIVAN-EDWARDS, LYNN MARIE	\$682.88
NESSRALLA, BARBARA	\$429.53	SWANSON, DAVID	\$69,746.60
NOLAN, SANDRA	\$81,276.15	SWANSON, KEITH	\$63,875.85
O'BRIEN, JOHN JR	\$13,977.60	THIBEAULT, JACQUELINE	\$250.00
O'BRIEN, DIANE	\$2,221.55	THOMPSON, KARYN	\$47,299.94
O'NEILL, KATHLEEN	\$48,486.89	THORNE, EDWARD	\$4,185.00
PALMA, WILLIAM	\$2,532.66	TINKHAM, RICHARD	\$1,268.87
PATTEN, ROBERT	\$21,767.70	TOMPKINS, CHRISTINE	\$4,137.94
PERRY, JAMES	\$27,736.70	TOOHEY, LYNETTE	\$12,040.22
PETERSON, STEPHEN	\$13,302.36	TURNER, ROSEMARIE	\$14,948.00
PHILLIPS, DIANE	\$45,372.10	VALERY, ROBERT	\$72,240.09
PICCIRILLI, ROBERT	\$52,214.01	VASEL, IRMA	\$34,260.00
PIERCE, JAYNE	\$6,758.84	VIVEIROS, JASON	\$133,663.72
POPE, KATIE	\$243.00	WAKEFIELD, TARA	\$25,609.28
PORCELLO, DONNA	\$41,130.63	WALL, JUDITH	\$134.50
REED, THOMAS	\$12,376.66	WARMINGTON, JACOB	\$7,332.91
REGAN, DARLENE	\$32,479.40	WHITE, ANN	\$19,883.56

INCOME – TOWN EMPLOYEES

WHITE, ERIN	\$2,691.27	WILTSHIRE, HERBERT JR	\$29,150.17
WILMARTH, MATTHEW	\$1,050.00	WRIGHT, RICHARD	\$5,522.40
27 OUTSIDE DETAIL OFFICERS			\$19,528.46
TOTAL INCOME – TOWN EMPLOYEES			\$5,588,023.42

TOWN OF HALIFAX - TOWN OFFICES
AREA CODE 781

Assessors	293-1721
Board of Health	293-6768
Building Inspector	293-6557
Collector	294-8381
Conservation	590-3872
Council on Aging	293-7313
Fire Department	
Emergency	911
Non-Emergency	293-1752
Highway Department	293-1760
Historical Commission/Museum	294-7501
IT	293-1739
Library	293-2271
Building Maintenance Department	293-1745
Planning Board	293-1735
Police Department	
Emergency	911
Non-Emergency	294-8713
Post Office	293-8419
Recycling Office & Center	293-1732
Selectmen/Town Administrator	294-1316
TTY/TTD (hearing impaired)	293-5855
Town Accountant	293-5303
Town Clerk	293-7970
Treasurer	293-1731
Veterans' Agent	293-1724
Water Department	293-1733
Zoning Board	293-1736
Schools	
Halifax Elementary	293-2581
SL Middle School	582-3555
SL High School	585-3844
Superintendent's Office	585-4313