

ANNUAL REPORT
OF THE
TOWN OFFICERS
OF THE
TOWN OF HALIFAX



FOR THE YEAR 2018

YEAR	POPULATION
2009	7,922
2010	8,035
2011	7,611
2012	7,368
2013	7,403
2014	7,376
2015	7,437
2016	7,497
2017	7,581
2018	7,629

BOARD OF SELECTMEN

“The greatness of a community is most accurately measured by the compassionate actions of its members” a wonder quote by Coretta Scott King. The greatness of Halifax would not be possible without our many compassionate residents. A special thank you to those who take time out of their busy lives to volunteer and help to make our community the wonderful place it is to live. Without our volunteers there are many areas of our government that could not function. Volunteers are not just limited to town government. Whether a resident volunteered at our library, elementary school, senior center, coached a child, or any other community event, we offer our sincerest thank you.

An example of the greatness of Halifax is the Friends of HOPS group. A group of residents that came together four years ago to help rebuild our playground HOPS. HOPS is the acronym for Halifax Open Play Space. For the past four years this group has held fundraisers, met with vendors and designed our new playground. The fundraisers were community events that included our annual 5K, Hop for Hops, the Plop for Hops, the Shop for Hops and one of our favorites, the Chops for Hops which were meat raffles. It was a tremendous undertaking and we are so delighted to report that in April we will build the new HOPS. This will be a community-built and community-loved project.

This year the Halifax Elementary School renovation project continued. The new windows and sidings are complete. There are some doors that are still being replaced as of the writing of this report, but we are hopeful that they will be completed by the end of February. We are currently receiving bids for our final phase of the renovation project, the Fire Suppression System. Town meeting had approved the funding last year, but we did not receive any official bids to do the work. We are in the process of going out to bid again and hope to complete this project this upcoming summer.

We made progress in keeping our greatest natural resource: the Monponsett Ponds open this year. As most know, we have struggled with algae counts for at least the past ten years. These algae counts have caused our ponds to be closed the majority of the summers. The town continued to work with the Department of Environmental Protection, who is engaged to ensure that the City of Brockton continue to improve their management practices of their water use of

the Monponsett Ponds. We are happy to report that because the algae counts were so low, the West Monponsett Pond remained open for the entire season and that the East Monponsett Pond only closed briefly. We were able to accomplish this with the algae treatments that were funded by a grant through the Commonwealth of Massachusetts.

Again, we thank all of those involved in making a difference in the Town of Halifax. We encourage all registered voters to attend Town Meetings. It is there where true democracy takes place. We recognize that we are busy in our lives, but this is your town and we encourage you to exercise your right to vote.

It is a pleasure and honor to serve the Town of Halifax.

Submitted with deep respect,
Kim R. Roy, Chairman
Troy E. Garron, Vice Chairman
Thomas Millias, Clerk

STATE AND COUNTY OFFICIALS

SENATORS IN CONGRESS

ELIZABETH A. WARREN

EDWARD MARKEY

GOVERNOR

CHARLES D. BAKER

U.S. REPRESENTATIVE – FOURTH CONGRESSIONAL DISTRICT

WILLIAM R. KEATING

ATTORNEY GENERAL

MAURA HEALEY

SECRETARY OF THE COMMONWEALTH

WILLIAM FRANCIS GALVIN

TREASURER

DEBORAH B. GOLDBERG

AUDITOR

SUZANNE M. BUMP

SENATOR IN THE GENERAL COURT

MICHAEL D. BRADY

REPRESENTATIVE-TWELFTH PLYMOUTH DISTRICT

KATHLEEN LaNATRA

DISTRICT ATTORNEY

TIMOTHY J. CRUZ

REGISTER OF DEEDS

JOHN R. BUCKLEY JR.

CLERK OF COURTS

ROBERT S. CREEDON JR.

COUNTY TREASURER

THOMAS O'BRIEN

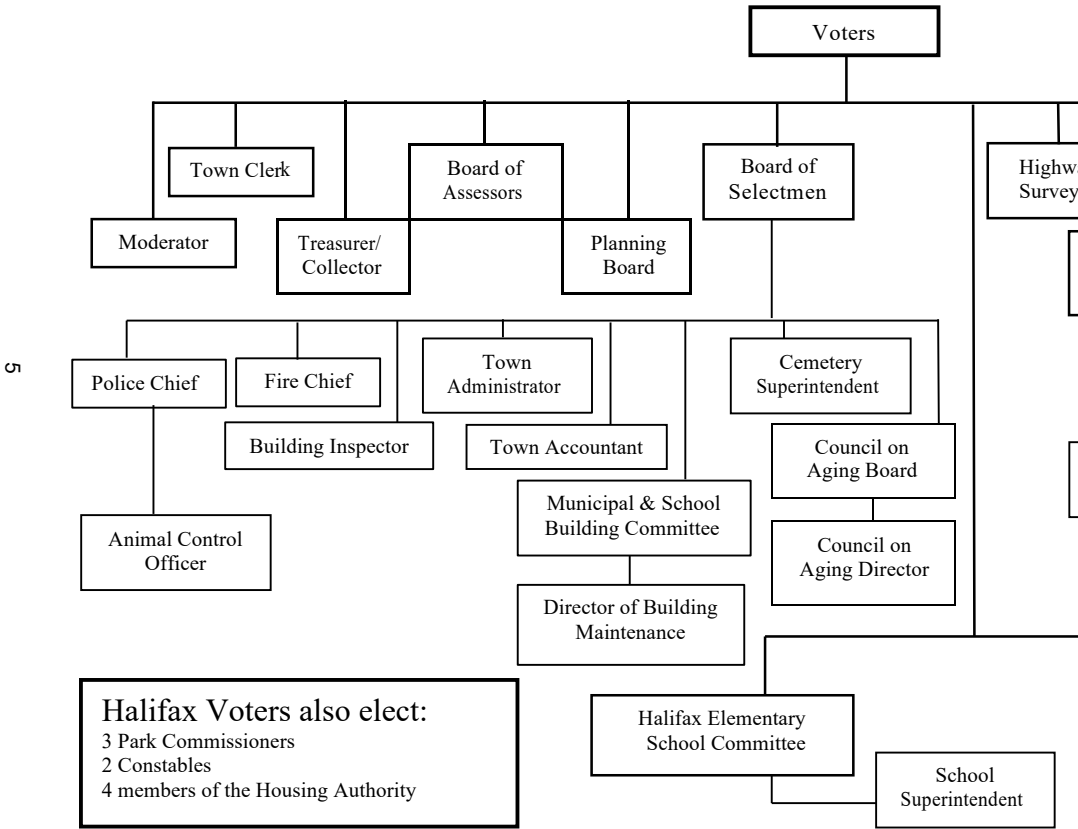
COUNTY COMMISSIONERS

GREGORY M. HANLEY

DANIEL A. PALLOTTA

SANDRA M. WRIGHT

**Town Of Halifax Organizational Chart
General Government**



Appointed Boards and Committees

General Government

Capital Planning Committee Appointed by Selectmen
Finance Committee Appointed by Selectmen, Finance Committee & Moderator
Wage & Personnel Board Appointed by Selectmen, Finance Committee & Moderator

Regulatory

Agricultural Commission Appointed by Selectmen
Conservation Committee Appointed by Selectmen
Historic District Commission Appointed by Selectmen
Zoning Board of Appeals Appointed by Selectmen

ELECTED TOWN OFFICIALS

TERM EXPIRES

BOARD OF ASSESSORS (Special Municipal Employees)

Thomas Millias	2019
John J.R. Shiavone	2020
Holly J. Merry	2021

TOWN CLERK

Barbara J. Gaynor	2021
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TOWN TREASURER/COLLECTOR

Pamela Adduci	2021
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CONSTABLES

Thomas Hammond	2019
Thomas Schindler	2019

BOARD OF HEALTH

John L. Weber	2019
John W. Delano	2020
Alan J. Dias	2021

HIGHWAY SURVEYOR

R. Steven Hayward	2020
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HOLMES LIBRARY TRUSTEES

Paul Delaney	2019
Madeline Flood	2019
Meredith Goodwin	2020
Ralph Goodwin, Jr.	2020
Patrick Michaels	2021
Susan Davey	2021

HOUSING AUTHORITY

Richard Clark	2020
Patricia McCarthy	2020
John Mather (appointed by the State)	
John P. McKeown, Exec. Director (appointed by Authority)	

ELECTED TOWN OFFICIALS

TERM EXPIRES

MODERATOR

Dennis Carman	2021
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PARK COMMISSIONERS

Thomas Schindler	2019
John Campbell	2020
Gerard Elliott	2021

PLANNING BOARD

Lawrence Belcher, Jr.	2019
Karlis Skulte	2020
Jonathan Soroko	2021
Gordon R. Andrews	2022
Mark T. Millias	2023

SCHOOL COMMITTEE - HALIFAX ELEMENTARY

Gordon C. Andrews	2019
Robert Johnson	2020
Alison Vance	2020
Alexander Meade	2021
Summer Schmaling	2021

SCHOOL COMMITTEE - SILVER LAKE REGIONAL

Paula Hatch	2019
Edward J. Desharnais, Jr.	2020
Gordon C. Andrews	2021

SELECTMEN

Kim R. Roy	2019
Troy E. Garron	2020
Thomas Millias	2021

WATER COMMISSIONERS

Donald A. Bosworth	2019
Richard Clark	2020
Daniel O. Bosworth, Jr.	2021

APPOINTED TOWN OFFICIALS
(ALL TERMS ARE JUNE 30TH UNLESS OTHERWISE NOTED)

AFFORDABLE HOUSING PARTNERSHIP COMMITTEE

Elaine Dolan	Open
John G. Mather	Open
Thomas Millias	Open
Thomas Schindler	Open
Greg Tilley	Open

AGRICULTURAL COMMISSION

Suzanne Emerson	2019
Terri Carman	2019
Sheila O'Handley	2019
Joanne Smith	2019
Lee Ferrande	Citizen at Large
Vacancy	Alternate

ALEWIFE RESTORATION COMMITTEE

Edward O'Brien	Open
William Perkins	Open
Tim Watts	Open
Vacancy	Open
Vacancy	Open

AMERICANS WITH DISABILITIES ACT COMMISSION (ADA)

Vacancy
Vacancy
Vacancy
Vacancy
Vacancy

ANIMAL CONTROL OFFICER

Noreen Callahan	04/30/19
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ASSISTANT ANIMAL CONTROL OFFICER

Vacancy

ASSISTANT TOWN CLERK (*appt. by Town Clerk*)

Susan Lawless	5/17/21
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ASSISTANT TOWN COLLECTOR (*appt. by Treasurer/Collector*)

Linda McCarthy	05/17/21
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ASSISTANT TOWN TREASURER (appt. by Treasurer/Collector)

Linda E. Cole

05/17/21

BEAUTIFICATION COMMITTEE

Gregory Cowan		2019
Jeanne Kling	appointed 2/13/18	2019
Candace Kniffin		2019
Amy Troup		2019
Thomas Fitzgerald	appointed 2/13/18; resigned 11/8/18	

BOARD OF REGISTRARS

Derek Bennett	03/30/19
Kathy Shiavone	03/30/19
Joann Andrews	03/31/20

BUILDING COMMISSIONER / INSPECTOR OF BUILDINGS

Robert Piccirilli	2019
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BUILDING INSPECTOR ASSISTANT

William Kelly	2019
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CABLE T.V. ADVISORY COMMITTEE (Special Municipal Employees)

John Shiavone	2019
Elaine Wissel	2019
Richard Wright	2019
Vacancy	
Vacancy	

CAPITAL PLANNING COMMITTEE

William McAvoy	Finance Committee	Open
Sandra Nolan	Town Accountant	Open
Kim Roy	Board of Selectmen	Open
Michael Zarrella	Citizen at Large	2021
Advisor: Charles Seelig	Town Administrator	
Leonard Teceno	appointed 2/27/18; resigned 5/14/18	

CEMETERY SUPERINTENDENT & BURIAL AGENT

(Special Municipal Employee)

R. Steven Hayward	05/18/19
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CENTRAL PLY. CTY. WATER DISTRICT REPRESENTATIVE

Peter Veneto	appointed 8/28/18	Open
Marianne Moore	resigned 5/7/18	

CENTRAL PLY. CTY. WATER DISTRICT - ALTERNATE

Laurie Monahan

appointed 8/28/18

Open

CERT DIRECTOR

Thomas Schindler

2019

CERT DIRECTOR ASSISTANT

Vacancy

CONSERVATION COMMISSION (*Special Municipal Employees*)

Kathy Evans

2019

Christopher Hadorn

2019

Edward Lane

2020

Gerald Fitzgerald

2021

John Peck

2021

COUNCIL ON AGING (*Special Municipal Employees*)

Josephine Schofield

2019

Ava Grimason

2020

Ellen Murphy

2020

Helen Doucette

2021

Richard Wright

2021

Director: Barbara Brenton

FENCE VIEWER

Vacancy

FIELD DRIVER

Vacancy

FINANCE COMMITTEE

Melinda Tarsi

06/15/19

William McAvoy

06/15/20

Leonard Teceno

appointed 5/14/18

06/15/20

Frederick McGovern

appointed 11/26/18

06/15/21

Vacancy

06/15/19

Vacancy

06/15/21

Vacancy

*Linda Sluhocki**resigned 4/1/18**Gordon Andrews**resigned 5/30/18**Diane Ruxton**resigned 12/7/18*

FIRE CHIEF AND FOREST FIRE WARDEN

Jason Viveiros	Fire Chief	Open
Jason Viveiros	Forest Fire Warden	2019

DEPUTY FIRE CHIEF

Vacancy		Open
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FIRE DEPARTMENT**FULL-TIME FIREFIGHTERS**

Capt. Matthew Cunningham		Open
Capt. Jeffrey Cuozzo		Open
Lt. Joseph Gibbons		Open
Steven Enright		Open
Adam Flaherty		Open
Paul Gallagher		Open
Joshua Gray		Open
Peter Hogan		Open
Dillon Riley		Open
Kyle Rogers		Open

FIRE DEPARTMENT STUDY COMMITTEE

(sub-committee to the Town Government Study Committee)

Jason Viveiros	Fire Chief	2019
Kim R. Roy	Board of Selectmen	2019
Gordon Andrews	Finance Committee	2019
Thomas Hall	Citizen at Large	2019
John Pesa	Citizen at Large	2019
Leonard Teceno (appt. 3/20/18)	Citizen at Large	2019

GAS INSPECTOR *(appt. by Building Inspector)*

John F. O'Brien, Jr.		2019
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GAS INSPECTOR ASSISTANT *(appt. by Building Inspector)*

Thomas Leary		2019
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GIS AD-HOC COMMITTEE *(Special Municipal Employees)*

R. Steven Hayward	Highway Surveyor	Open
Holly Merry	Prin. Assess - Appraiser	Open
Sandra Nolan	Town Accountant	Open
Robert Piccirilli	Building Inspector	Open
Kim R. Roy	Board of Selectmen	Open

HALIFAX CULTURAL COUNCIL *(Special Municipal Employees)*

Charlie Seelig	11/26/19
Pamela McSherry	06/24/20
Jean Gallant	10/14/20
Linda Redding	11/26/21
Priscilla Murphy	12/08/21

HEMA DIRECTOR

Fire Chief Jason Viveiros	2019
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HEMA DEPUTY DIRECTOR

Kevin Miller	2019
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HEMA SHELTER COORDINATOR

Vacancy

HALIFAX FIREWORKS COMMITTEE

Colleen Fiumara	08/31/19
Vacancy	
Vacancy	
Vacancy	
Vacancy	
Theresa Levenson	<i>resigned 8/1/18</i>

HISTORIAN

Susan Basile	2019
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HISTORIC DISTRICT COMMISSION

John Shea	2019
David M. Mason	2021
John Werra	2021
Vacancy	
Vacancy	

HISTORICAL COMMISSION

Susan Basile	2019
John Shea	2019
Paul Murray	2020
Mason Cook	2021
Kevin Shea	2021
Vacancy	
Vacancy	

HOLIDAYS IN HALIFAX

Fire Chief Viveiros		Open
Tania Massa		2019
Stacy Varao	appointed 2/27/18	2019

INCLUSIONARY BY-LAW STUDY COMMITTEE

Troy E. Garron	Board of Selectmen	Open
John McKeown	Housing Authority	Open
Sandra Nolan	Citizen At Large	Open
Robert Piccirilli	Building Inspector	Open
Vacancy	Planning Board	Open
Vacancy	Zoning Board of Appeals	Open

INSPECTOR OF ANIMALS *(appt. by the Board of Health)*

Brian Kling	appointed 4/18/18	03/31/19
Tracy Noland	resigned 3/14/18	

LICENSING AUTHORITY AGENTS

Chief Joao Chaves		2019
Sgt. Theodore Benner		2019
Sgt. William Caprio		2019
Joseph Cushman		2019
Patrick DeRoo		2019
Albert Hingst		2019
Robert McDonnell		2019
Michael W. Schleiff		2019
Ryan Simpson		2019
Sgt. Patrick K. Sterling		2019
Robert L. Briggs	retired 12/31/18	

LOCAL EMERGENCY PLANNING COMMITTEE - COMMUNITY RESPONSE COORDINATOR

Jason Viveiros	Fire Chief	Open
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LOGAN AIRPORT ADVISORY COMMITTEE

Vacancy		Open
William Sweeney	resigned 1/22/18	

MASTER PLAN STUDY COMMITTEE *(disbanded 1/23/18)*

MUNICIPAL & SCHOOL BUILDING COMMITTEE

John D. Campbell		2019
Robert Gaynor		2019
Robert Hodge		2020
Gerard Elliott	appointed 2/13/18	2021
Gerald Joy		2021

OLD COLONY ELDER SERVICES - FULL MEMBER

Judy Rakutis	appointed 8/14/18	2019
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OLD COLONY ELDER SERVICES - ALTERNATE MEMBER

Vacancy

O.C.P.C.-AREA AGENCY ON AGING ADVISORY COMMITTEE

Ellen Murphy		2019
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O.C.P.C.-AREA AGENCY ON AGING ADVISORY - ALTERNATE

Vacancy

O.C.P.C. - DELEGATE

John G. Mather		2019
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O.C.P.C. - ALTERNATE MEMBER

Troy E. Garron	Board of Selectmen	2019
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O.C.P.C. - DELEGATE AT LARGE

Troy E. Garron	Board of Selectmen	2019
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OPEN SPACE AD HOC COMMITTEE *(disbanded 1/23/18)***PARKING CLERK**

Pamela Adduci		2019
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PLUMBING INSPECTOR *(appt. by Building Inspector)*

John F. O'Brien, Jr.		2019
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PLUMBING INSPECTOR ASSISTANT *(appt. by Building Inspector)*

Thomas Leary		2019
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PLYMOUTH COUNTY ADVISORY BOARD REPRESENTATIVE

Troy E. Garron	Board of Selectmen	2019
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PLYMOUTH COUNTY ADVISORY BOARD - ALTERNATE

Thomas Millias	Board of Selectmen	2019
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POLICE CHIEF

Joao Chaves	appointed 11/13/18	2021
Edward P. Broderick	retired 11/12/18	

POLICE DEPARTMENT**FULL-TIME OFFICERS**

Sgt. Theodore Benner		Open
Sgt. William Caprio		Open
Joseph Cushman		Open
Patrick R. DeRoo		Open
Albert Hingst		Open
Andrew Lyczynski	appointed 12/11/18	Open
Robert McDonnell		Open
Michelle McIntyre	appointed 7/10/18	Open
Michael W. Schleiff		Open
Ryan E. Simpson		Open
Sgt. Patrick Sterling		Open
Robert L. Briggs	retired 12/31/18	

PERMANENT INTERMITTENT OFFICERS

Richard P. Crespi III	appointed 2/13/18	Open
Robert Gaynor		Open
Thomas Hall		Open
Jennifer Keegan		Open
Andrew Lyczynski	appointed 2/13/18	Open

POLICE MATRONS

Christine Callahan		2019
Joy Firth		2019
Maria Matthews-Forte	appointed 4/24/18	2019
Susan Lawless		2019
Antoinette Ross		2019

SPECIAL POLICE OFFICERS

David X. Acevich		2019
Patrick Donnelly		2019

PRINCIPAL ASSESSOR / APPRAISER (*appt. by Board of Assessors*)

Holly Merry	8/22/19
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PROCUREMENT OFFICER

Charles Seelig	Open
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RECREATIONAL GIFT COMMITTEE

Gordon Andrews Sr.	Planning Board	Open
Thomas Millias	Board of Selectmen	Open
Bruce Pulliam	Youth & Recreation	Open

RIGHT TO KNOW MUNICIPAL COORDINATOR

Vacancy

SEALER OF WEIGHTS & MEASURES

David Moore	2019
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SOLAR FARM AD HOC COMMITTEE

Derek Bennett	Open
Henry Bosworth	Open
Robert Gaynor	Open
Janice Hayward	Open
Gerard Joy	Open
Thomas Millias	Open
Alan Winkler	Open
Vacancy	Open

**SUPERINTENDENT OF INSECT & PEST CONTROL AND
MOTH SUPERINTENDENT**

Vacancy

TAUNTON RIVER STEWARDSHIP COUNCIL

William Hinkley	appointed 1/23/18	01/23/20
Tim Watts		10/01/20
John A. Traynor III	Citizen at Large	Open
Cheryl Wall	Citizen at Large	Open

TOWN ACCOUNTANT

Sandra Nolan	2021
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TOWN ACCOUNTANT ASSISTANT

Jean Pitts	2021
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TOWN COUNSEL

Lawrence P. Mayo	2019
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**TOWN DIRECTOR OF COUNTY CO-OPERATIVE
EXTENSION SERVICE**

Kozhaya Nessralla	2019
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TOWN GOVERNMENT STUDY COMMITTEE

Vacancy
Vacancy
Vacancy
Vacancy
Vacancy
Liaison: Kim R. Roy

TRAFFIC SAFETY COMMITTEE

Susan Basile	Citizen At Large	Open
Kayne Beaudry	Elementary Principal	Open
Joao Chaves	Police Chief	Open
R. Steven Hayward	Highway Surveyor	Open
Kim R. Roy	Board of Selectmen	Open
Jason Viveiros	Fire Chief	Open
Vacancy	Citizen at Large	Open
Liaison: Thomas Millias		

TREE WARDEN

R. Steven Hayward	5/16/20
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VETERANS' AGENT, SERVICE OFFICER & BURIAL AGENT

Wilford C. Corey	2019
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VETERANS AGENT – ASSISTANT

Vacancy

WAGE & PERSONNEL BOARD

Claudia Noble-Cotten	appointed 9/25/18	2021
Vacancy		2020
Vacancy		
Kim Roy	Board of Selectmen	
Melinda Tarsi	Finance Committee	
<i>Erika Rossini</i>	<i>resigned 7/1/18</i>	
<i>Diane Ruxton</i>	<i>resigned 12/7/18</i>	
Liaison: Kim Roy		

WIRING INSPECTOR

Stephen Peterson	2019
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WIRING INSPECTOR ASSISTANT

Dennis McManus	2019
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YOUTH & RECREATION COMMISSION

Joy Marble	2019
Derek Bennett	2020
Kenneth Boudreau	appointed 5/8/18
Bruce Pulliam	2021
Vacancy	2021
Director: Richard Steele	

ZONING BOARD OF APPEALS

Peter Parcellin	2019
Gerald Joy	2020
Robert Gaynor	2021
Kozhaya Nessralla	2022
Robert Durgin	2023

ZONING BOARD OF APPEALS – ASSOCIATE

Daniel Borsari	2020
Vacancy	2019

ZONING BY-LAW COMMITTEE (established 6/26/18)

Alan Dias	2019
Robert Piccirilli	2019
Gordon R. Andrews	2019
Mark Millias	2019
Thomas Millias	2019
Peter Parcellin	2019
Daniel Borsari	2019
Vacancy	2019
Vacancy	2019

DEMOCRATIC ELECTION WORKERS

Andrea D. Delaney	07/26/19
Paul Delaney	07/26/19
Carol Keene	07/26/19
Cathleen Miller	07/26/19
Amelia Mosley	07/26/19
Lee Mulready	07/26/19
Judith Wall	07/26/19

REPUBLICAN ELECTION WORKERS

Marion Heath	07/26/19
Gayle Peck	07/26/19
Richard Roche	07/26/19

UNENROLLED ELECTION WORKERS

Robert M. Doherty

07/26/19

Kathryn Roche

07/26/19

Kenneth Vinton

07/26/19

TOWN OF HALIFAX
MAY 14, 2018

Annual Town Meeting
Quorum 100

As Voted
Present 150
Guests 12

Please note that except for Articles 1 through 4, the actual order in which articles will be voted upon will be determined by lottery under the Town's by-laws, Chapter 47. Articles 1 through 4 will be voted upon first, in that order, then all other articles will be voted in an order based on a lottery. The Moderator, at the Moderator's discretion, shall determine whether the article so chosen is contingent upon any articles yet to be acted upon and, if so, shall determine which articles must be acted upon and in which order before having Town Meeting act on the article chosen. Otherwise, the article numbers shown below are used to identify the article.

Moderator John Bruno called the meeting to order at 7:40 p.m. Town Clerk Barbara J. Gaynor read the Call to the Meeting with the Pledge of Allegiance recited immediately thereafter. Mr. Bruno explained the lottery system regarding the order of the articles.

ARTICLE 1 Voted to hear and act on the reports of the Town Officers and Committees.

Passed Unanimously

Thomas Millias, Chairman read a statement from the Board of Selectmen.

Gordon C. Andrews, Chairman read a statement from the Finance Committee.

ARTICLE 2 Voted to amend the Wage and Personnel By-Law as recommended by the Wage and Personnel Board or take any action thereon:

What follows is the list of amendments recommended by the Wage and Personnel Board. A list of other proposed amendments either not voted upon or not recommended is available in the Selectmen's Office, on the Town's website:

http://www.town.halifax.ma.us/Pages/HalifaxMA_Bcomm/Selectmen/townmeetings/town

and at the Town Meeting. The Town's practice is that, in addition to the amendments recommended by the Wage and Personnel Board, these

proposals can be brought up at Town Meeting – Charlie Seelig, April 6, 2018.

Except for the following proposed amendments to the Wage and Personnel By-Law, the Wage and Personnel Board recommends that all positions and provisions in the By-Law remain unchanged.

- 1) To grant all non-union Wage and Personnel employees an across the board wage increase of 2%.
Passed Unanimously
- 2) To reclassify the position of Health Inspector from a Grade 10 to a Grade 11.
Standing Count: Yes 78 No: 34
Passed
- 3) To reclassify the position of Inspector of Buildings/Building Commissioner from a Grade 10 to a Grade 11.
Passed
- 4) To reclassify the position of Water Superintendent from a Grade 11 to a Grade 12a (Base Pay only).
Passed
- 5) Rename and reclassify the position Administrative Assistant Recycling – Grade 6 to Recycling Coordinator – Grade 7.
Passed
- 6) Delete the following, Under Chapter 35, Section 27:
C. Grandfather clause. Any regular full-time or part-time employee who is in his/her first year of employment with the Town of Halifax on or before July 1, 2003, will be granted a vacation accrual equivalent to the months of employment he/she has already completed following the two-month exclusion period to commence on July 1, 2003.
Passed Unanimously
- 7) Add the following, Under Chapter 35, Section 27:
C. A former employee who returns to service within two years from the date of separation from service due to lay off shall be credited with the length of service attained at the termination of his/her previous service, for the purpose of vacation accrual only. Any such employee who returns more than two years after the separation from service shall not receive vacation credit for the previous period of service.
Passed Unanimously

- 8) Under Grades and Step Grade Unclassified, replace the following:
Assistant Outreach Worker - \$14.75 per hour
with the following:
Assistant Outreach Worker - \$15.54 per hour
Passed Unanimously
- 9) Add the following to Appendix A -Section V:
Classes and Rates – Group B, Police Department (Non-union Personnel)
Commercial details – greatest overtime rate for a patrol officer under the union contract.
Town details – overtime rate for a special police officer.
Passed Unanimously
- 10) Add the following to Appendix A -Section V:
Classes and Rates – Group C, Fire Department (Non-union Personnel)
Detail rate for call firefighters will be time and a half for town details only.
Passed Unanimously

Grades & Steps

GRADE 2	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
From:	14.30	15.05	15.85	16.69	17.55	18.08
To:	14.59	15.35	16.17	17.02	17.90	18.44
GRADE 4						
From:	16.00	16.77	17.57	18.39	19.28	19.86
To:	16.32	17.11	17.92	18.76	19.67	20.26
GRADE 6						
From:	17.81	18.58	19.33	20.13	20.95	21.57
To:	18.17	18.95	19.72	20.53	21.37	22.00
GRADE 7						
From:	19.47	20.23	21.00	21.82	22.65	23.33
To:	19.86	20.63	21.42	22.26	23.10	23.80
GRADE 8						
From:	21.11	21.90	22.66	23.50	24.34	25.07
To:	21.53	22.34	23.11	23.97	24.83	25.57
GRADE 10						
From:	57,873	59,510	61,193	62,920	64,700	66,643
To:	59,031	60,701	62,417	64,179	65,994	67,976
GRADE 11						
From:	64,781	66,442	68,146	69,891	71,863	73,833
To:	66,077	67,771	69,509	71,289	73,301	75,310

GRADE 12

From:

a (Base Pay)	75,933	77,582	79,262	80,984	82,744	85,226
b (Holiday Pay)	3,501	3,574	3,652	3,733	3,810	3,925
Grand Total	79,434	81,156	82,914	84,717	86,554	89,151

GRADE 12

To:

a (Base Pay)	77,452	78,358	80,055	81,794	83,572	86,079
b (Holiday Pay)	3,572	3,646	3,726	3,808	3,887	4,004
Grand Total	81,024	82,004	83,781	85,602	87,459	90,083

GRADE 14

From:	82,906	84,599	86,327	88,089	89,885	92,582
To:	84,565	86,291	88,054	89,851	91,683	94,434

Grade "U" Unclassified**Administrative and Clerical****From:****To:**

Registrar of Voters	13.25	13.52
Election Workers	12.73	12.98
Assessing Lister	12.69	12.94
Water Inspector	36.39	37.12
Veterans Agent/Service Officer	14,679.00	14,973.00
Assistant Building Inspector	2,115.00	2,158.00

Police Department**From:****To:**

Special Duty Officers	23.64	24.11
Police Matron	17.33	17.68

COA Grant Positions**From:****To:**

Assistant Outreach Worker	14.75	15.54
Geriatric Nurse	18.00	18.00

Fire Department

Call Firefighter	Step 1	Step 2	Step 3	Step 4
From:	18.12	18.66	19.22	19.79
To:	18.48	19.03	19.60	20.19
Call Firefighter EMT				
From:	19.55	20.15	20.76	21.37
To:	19.94	20.55	21.18	21.80
Call Firefighter EMT-I				
From:	19.92	20.52	21.13	21.78
To:	20.32	20.93	21.55	22.22
Call Firefighter EMT-P				
From:	20.38	20.98	21.61	22.27
To:	20.79	21.40	22.04	22.72
Call Lieutenant				
From:	19.59	20.19	20.79	21.42
To:	19.98	20.59	21.21	21.85
Call Lieutenant EMT				
From:	21.17	21.80	22.46	23.12
To:	21.59	22.24	22.91	23.59

Call Lieutenant EMT-I	Step 1	Step 2	Step 3	Step 4
From:	21.55	22.21	22.87	23.59
To:	21.98	22.65	23.33	24.06
Call Lieutenant EMT-P				
From:	22.04	22.71	23.39	24.08
To:	22.48	23.16	23.86	24.56
Call Captain				
From:	21.21	21.85	22.50	23.17
To:	21.63	22.29	22.95	23.63
Call Captain EMT				
From:	22.91	23.59	24.30	25.03
To:	23.37	24.06	24.79	25.53
Call Captain EMT-I				
From:	23.33	24.03	24.76	25.49
To:	23.80	24.51	25.26	26.00
Call Captain EMT-P				
From:	23.86	24.58	25.32	26.07
To:	24.34	25.07	25.83	26.59
Call Deputy Chief				
From:	23.29	23.99	24.71	25.45
To:	23.76	24.47	25.20	25.96
Call Deputy Chief EMT				
From:	25.15	25.91	26.68	27.49
To:	25.65	26.43	27.21	28.04
Call Deputy Chief EMT-I				
From:	25.62	26.39	27.17	28.00
To:	26.13	26.92	27.71	28.56
Call Deputy Chief EMT-P				
From:	26.19	26.99	27.80	28.63
To:	26.71	27.53	28.36	29.20

Parks and Recreation

	From:	To:
Director/Instructor - 2	20.32	20.73
Supervisor	16.13	16.45
Assistant/Instructor 1	11.38	11.61
Life Guard	14.95	15.25
Aide/Helper	MA Minimum Wage	

Other

	From:	To:
Recycling Laborer/Heavy Equip. Operator	23.29	23.76
Cemetery Superintendent	10,831.00	11,048.00
Inspector of Animals	3,048.00	3,109.00
Sealer of Weights & Measures	2,568.00	2,620.00

The Annual Town Meeting adjourned at 8:30 p.m. to go into the Special Town Meeting.

The Annual Town Meeting reconvened at 8:46 p.m.

ARTICLE 3 Voted to determine the salaries of several elective Town Officers, July 1, 2018 to June 30, 2019.

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>
Moderator	\$200	\$200	\$200	\$200
Town Clerk	\$47,790	\$48,746	\$53,036	\$54,097
Selectmen (each)	\$1,500	\$1,500	\$1,500	\$1,500
Treasurer-Collector	\$65,498	\$66,808	\$68,145	\$69,508
Assessors (each)	\$1,500	\$1,500	\$1,500	\$1,500
Highway Surveyor	\$69,486	\$70,876	\$72,294	\$73,740

Proposed by the Finance Committee – Gordon C. Andrews

Passed

ARTICLE 4 Operating Budget.

Voted to determine what sums of money the Town will raise and appropriate, including appropriations from available funds, to defray charges and expenses to the Town, including debts and interest.

(SEE NEXT PAGES)

Proposed by the Finance Committee

Finance Committee Recommends

Passed Unanimously

Item#	Account Description	Exp'd FY16	Exp'd FY17	Budg
General Government				
1	Moderator - Salary	200	200	
2	Selectmen - Salary	4,500	4,500	
3	Town Administrator - Salary	89,486	91,266	
4	Selectmen - Clerical	73,125	75,623	
5	Selectmen - Expense	3,636	3,706	
6	Law	56,522	70,514	
7	Town Hall - Electricity	17,497	17,369	
8	Town Reports	8,197	9,580	
9	Audit	20,000	20,750	
10	Finance Committee - Clerical	2,844	3,372	
11	Finance Committee - Expense	176	326	
12	Accountant - Salary	71,465	73,609	
13	Accountant - Clerical	47,498	48,247	
14	Accountant - Expense	1,442	1,617	
15	Data Processing	74,234	84,440	
16	Assessors - Salary	4,500	4,500	
17	Assessor/Appraiser, Principal - Salary	64,468	68,438	
18	Assessors - Clerical	62,790	34,359	
19	Assessors - Expense	13,294	12,718	
20	Office Machines - Expense	5,574	5,892	
21	Treasurer-Collector Salary	65,498	66,808	
22	Treasurer - Clerical	58,690	59,210	
23	Collector - Clerical	56,484	59,497	
24	Treasurer/Collector – Clerical			
25	Treasurer - Expense	6,793	6,293	
26	Collector - Expense	14,845	14,784	
27	Treasurer - Banking & Payroll Expense	7,226	7,309	
28	Treasurer - Tax Title	971	5,018	
29	Clerk - Salary	47,790	49,746	

Item#	Account Description	Exp'd FY16	Exp'd FY17	Budg
30	Clerk - Clerical	32,549	34,199	
31	Clerk - Expense	4,331	3,357	
32	Elections and Registration	12,778	16,458	
33	Wage and Personnel - Clerical	2,674	2,385	
34	Wage and Personnel - Expense	238	231	
35	Recruitment and Employment Costs	4,680	4,380	
36	Conservation Commission - Expense	619	715	
37	Planning Board - Expense	512	1,258	
38	Board of Appeals - Expense	760	307	
39	Regulatory - Clerical	68,213	67,428	
40	Building Committee - Clerical	10,847	11,040	
41	Building Committee - Expense	417	264	
42	Town Buildings - Custodial	161,532	164,441	
43	Town Buildings - Expense	30,160	35,824	
44	Town Buildings - Preventative Maintenance	42,296	45,100	
44A	Council on Aging Moving Expenses			
45	Town Buildings - Snow & Ice Expense	1,928	1,584	
	Total General Government	1,254,279	1,288,663	1,
Public Safety - Police				
46	Police - Chief Salary	100,629	102,627	
47	Police - Wages	905,021	957,871	1
48	Police - Training	6,923	7,541	
49	Police - Clerical	43,450	44,161	
50	Police - Expense	66,807	67,453	
51	Police - Station Electricity	23,297	26,099	
52	Police - Cruiser Maintenance	13,772	9,975	
	Total Public Safety - Police	1,159,899	1,215,728	

Item#	Account Description	Exp'd FY16	Exp'd FY17	Budg
Public Safety - Fire				
53	Fire - Chief Salary	101,664	103,598	
54	Fire - Clerical	39,359	39,944	
55	Fire - Wages	579,965	790,706	
56	Fire - Training	52,540	54,897	
57	Fire - Expense	31,619	29,016	
58	Fire - Station Maintenance	13,089	16,733	
59	Fire - Vehicle/Equipment Maintenance	24,705	34,542	
60	Ambulance - Supplies	19,382	19,961	
61	Ambulance Billing	7,481	6,795	
	Total Public Safety - Fire	869,804	1,096,192	
Public Safety - Other Public Safety				
62	Emergency Management - Expenses	1,545	1,471	
63	Building Inspector - Wages	53,653	61,543	
64	Building Inspector, Assistant - Wages	1,753	2,073	
65	Building Inspector - Expense	4,779	4,558	
66	Sealer of Weights and Measures - Salary	2,467	2,314	
67	Sealer of Weights and Measures - Expense	441	206	
68	Animal Control Officer - Salary	10,282	14,370	
69	Animal Control Officer - Expense	2,638	2,405	
	Total Public Safety - Other Public Safety	77,557	88,939	
Public Safety - Communications				
70	Communications Center - Wages	269,488	8,108	
71	Communications Center - Expense	2,923	130	
72	Dispatch Service		226,128	
	Total Communications	272,411	234,366	
	Total Public Safety	2,379,672	2,635,226	2

Item#	Account Description	Exp'd FY16	Exp'd FY17	Budg
Schools				
73	Elementary School	5,073,845	5,040,741	5
74	Vocational Education	93,568	104,524	
75	Special Needs - Tuition	1,618,185	1,804,977	1
76	Special Needs - Transportation	343,283	426,203	
77	Silver Lake Assessment - Operating	3,644,729	4,334,517	4
78	Silver Lake Assessment - Debt	509,338	511,156	
	Total Schools	11,282,948	12,222,117	12
Public Works - Highway				
79	Highway - Surveyor Salary	69,486	70,604	
80	Highway - Wages	261,238	264,688	
81	Highway - Clerical	39,371	42,263	
82	Highway - Expense	4,904	4,876	
83	Highway - Barn Maintenance	8,877	6,901	
84	Highway - Equipment	48,438	40,326	
85	Highway - Town Roads	73,695	65,820	
86	Highway - Snow and Ice	174,979	163,716	
87	Street Lights	25,198	26,387	
88	Traffic Lights	5,480	3,991	
89	Tree Warden Salary	0	0	
90	Tree Maintenance	3,200	3,300	
91	Insect and Pest Control	0	0	
	Total Public Works - Highway	714,866	692,873	
Public Works - Cemetery				
92	Cemetery - Superintendent Salary	10,409	10,618	
93	Cemetery - Wages	66,705	68,265	
94	Cemetery - Supplies and Equipment	5,713	5,763	
	Total Public Works - Cemetery	82,827	84,646	

Item#	Account Description	Exp'd FY16	Exp'd FY17	Budg
Public Works - Water				
95	Water - Superintendent Salary	68,313	72,933	
96	Water - Wages	167,643	170,206	
97	Water - Clerical	43,751	44,327	
98	Water - Supply	163,356	164,328	
99	Water - Insurance	23,978	43,489	
100	Water - Retirement	14,534	12,424	
101	Water - Legal Fees	0	0	
102	Water - Meters	24,789	24,805	
103	Water - Gas & Oil	7,029	8,296	
104	Water - Vehicles	6,547	4,369	
105	Water - Tower & Wells Maintenance	0	90,429	
	Total Public Works - Water	519,940	635,606	
Public Works - Solid Waste				
106	Recycling Office - Clerical	26,706	27,077	
107	Recycling Office - Expense	2,505	2,660	
108	Recycling Center - Wages	73,740	66,413	
109	Recycling Center - Expense	25,541	25,414	
110	Hazardous Waste Collection	11,796	11,255	
111	Trash Collection/Disposal	202,807	199,220	
	Total Public Works - Solid Waste	343,096	332,039	
	Total Public Works	1,660,727	1,745,163	1
Health and Human Services				
112	Board of Health - Clerical	39,686	41,075	
113	Board of Health - Expense	7,002	5,874	
114	Board of Health - Inspections	64,306	65,586	
115	Board of Health - Nursing Service	7,000	7,000	
116	Board of Health - Landfill - Engineering	13,740	12,950	
117	Inspector of Animals	2,792	2,988	

Item#	Account Description	Exp'd FY16	Exp'd FY17	Budg
118	Council on Aging - Wages	176,986	168,537	
119	Council on Aging - Expense	8,722	8,770	
120	Pope's Tavern - Electricity	2,895	2,777	
121	Veterans Agent - Salary	14,108	14,391	
122	Veterans Agent - Expense	1,386	1,078	
123	Veterans Benefits	150,300	137,595	
124	Housing Authority	0	0	
125	ADA Expense	0	0	
	Total Health and Human Services	488,923	468,621	
	Culture and Recreation			
126	Library - Director Salary	63,391	57,388	
127	Library - Wages	131,386	151,609	
128	Library - Expense	83,381	97,678	
129	Youth and Recreation - Wages	14,578	15,667	
130	Youth and Recreation - Expense	12,964	13,011	
131	Youth and Recreation - Director	16,386	16,713	
132	Parks - Wages	0	0	
133	Parks - Expense	374	448	
134	Cable Television	142,000	205,261	
135	Patriotic Celebrations	84	0	
136	Historical Commission	2,263	1,807	
137	Historic District Commission	0	0	
138	Holidays in Halifax	3,305	3,395	
139	Halifax Fireworks		2,350	
140	Beautification Committee - Expense	0	336	
141	Music Rights	335	350	
142	Agricultural Committee		263	
143	Website Committee - Expense	2,850	2,850	
	Total Culture and Recreation	473,297	569,126	

Item#	Account Description	Exp'd FY16	Exp'd FY17	Budg
Debt Service				
144	Debt - Water Extension Project	89,250	85,725	
145	Debt - Police Station	141,345	0	
146	Debt - Water Pollution Abatement Trust	10,400	10,400	
147	Debt - Water Pollution Abatement Trust II	10,000	10,000	
148	Debt - Landfill Capping	118,688	114,188	
149	Debt – Halifax Elem Sch Roof & Repairs			
150	Debt – Halifax Elem Sch Fire Suppression			
151	Debt – Council on Aging Building Project			
152	Interest on Temporary Loans	0	0	
	Total Debt Service	369,683	295,213	
Fixed Costs				
153	Plymouth County Retirement	997,510	1,077,982	1
154	Group Insurance - Town Share	844,537	863,878	1
155	Medicare - Town Share	107,985	112,037	
156	Insurance	147,205	231,819	
157	OPEB – Other Post-Employment Benefits			
158	Telephone	28,214	26,521	
159	Gas & Oil - All Departments	60,855	67,273	
160	Heating - All Buildings	29,021	16,559	
	Total Fixed Costs	2,215,328	2,396,069	2
	Total Operating Costs	20,124,855	21,620,195	22

Funding Notes**FY16****FY17**

(A)	From Solid Waste Retained Earnings	6,666	6,916
(A)	From Water Retained Earnings	6,666	6,916
(B)	Treasurer Clerical and Collector Clerical have been combined into one line, Treasurer		
(C)	From Dog Fund	21,524	21,865
(D)	The Finance Committee could not come to a majority vote; the vote was 2 for and 2		
(E)	The Silver Lake budget includes \$490,878 in capital expenses being paid for from its		
(F)	Under Debt Exclusion	529,728	490,766
(G)	From Water Fund/Revenue	620,038	698,779
(H)	From Solid Waste Fund Revenue	320,000	275,000
	From Solid Waste Fund Retained Earnings	45,187	94,239
(I)	From PEG Access Fund Revenue		
(J)	From Water Retained Earnings	89,250	85,725
(K)	Under Debt Exclusion	141,345	0
(L)	From Abatement Trust Revenue	10,400	10,400
(M)	From Abatement Trust Revenue	10,000	10,000
(N)	Under Debt Exclusion		118,688
(O)	From Fund Balance Reserved for bond premium	601	507
(P)	Under Debt Exclusion		
(Q)	From Water Retained Earnings	46,000	50,000
(R)	Annual Town Meeting on May 9, 2016, Article 22 added OPEB as a Line Item from F		
	in FY16 and FY17.		

ARTICLE 18 Voted transfer from undesignated fund the sum of \$29,000 for hydraulic lifts and four (4) pneumatic jack stands for vehicle maintenance at the Highway Department.

Proposed by the Highway Surveyor – R. Steven Hayward
Passed

ARTICLE 22 Voted to transfer from the Wetlands Fund the sum of \$7,500 for additional hours for the Conservation Commission secretary and for wetland protection work.

Proposed by the Conservation Commission – Kim R. Roy
Passed Unanimously

A motion was made by Kim R. Roy and seconded to pass over the following Article.

Passed Unanimously

ARTICLE 61 To see if the Town will vote to accept Bourne Drive and Danson Road or take any action thereon.

Proposed by the Board of Selectmen
**Finance Committee Recommendation at Town Meeting
Passed Over Unanimously**

ARTICLE 52 Voted to accept Chapter 64N, Section 3 of the Massachusetts General Laws which reads as follows:
Local tax option. Any city or town may impose a local sales tax upon the sale or transfer of marijuana or marijuana products by a marijuana retailer operating within the city or town to anyone other than a marijuana establishment at a rate not greater than 3% of the total sales price received by the marijuana retailer as a consideration for the sale of marijuana or marijuana products. A marijuana retailer shall pay a local sales tax imposed under this section to the commissioner at the same time and in the same manner as the sales tax due to the commonwealth. And impose a 3% local sales tax of the total sales price received by the marijuana retailer as a consideration for the sale of marijuana or marijuana products upon the sale or transfer of marijuana or marijuana products by a marijuana retailer operating within the city or town to anyone other than a marijuana establishment.

Proposed by the Town Administrator – Kim R. Roy
Passed Unanimously

ARTICLE 12 Voted to raise and appropriate the sum of \$2,080 to fund the provisions of the collective bargaining agreement for Fiscal Year 2019 between the Fire Chief Jason Viveiros and the Town of Halifax.

Proposed by the Board of Selectmen – Kim R. Roy

Passed Unanimously

ARTICLE 13 Voted to transfer from undesignated fund balance the sum of \$150 for the use of the Trustees for County Cooperative Extension Service and authorize the Selectmen to appoint a Town Director within fifteen days as provided in revised Chapter 128, Section 41 of the Massachusetts General Laws.

Proposed by the Board of Selectmen – Troy E. Garron

Passed Unanimously

ARTICLE 57 Voted to amend the Code of the Town of Halifax, Chapter 167-7 (Zoning – Schedule of Use Regulations) by making the following changes:

Replace:

Use	AR	B	I	I-2	C
Commercial indoor or outdoor amusements, recreation places or places of assembly, excluding outdoor movie theatres [See § 167-7D(6).], adult clubs, adult mini motion-picture theatres and adult motion-picture theatres	N	Y	SP	N	SP

With:

Use	AR	B	I	I-2	C
Commercial indoor amusements, recreation places or places of assembly, excluding adult clubs, adult mini motion-picture theatres and adult motion-picture theatres [See § 167-7D(6).]	N	Y	SP	N	SP

And

Uses	AR	B	I	I-2	C
Commercial outdoor amusements, recreation places or places of assembly, excluding outdoor movie theatres, adult clubs, adult mini motion-picture theatres and adult motion-picture theatres [See § 167-7D(15).]	SP	Y	SP	N	SP

Replace:

- (6) Commercial indoor or outdoor amusements or recreation places, permitted in the B District and allowable by special permit from the Board of Appeals in the I and C Districts. This excludes outdoor movie theatres. It requires that the building be so insulated and maintained as to confine any noise to the premises and that it be located at least one hundred (100) feet from a residential district.

With:

(6) Commercial indoor amusements or recreation places, permitted in the B District and allowable by special permit from the Board of Appeals in the I and C Districts. This excludes outdoor movie theatres. It requires that the building be so insulated and maintained as to confine any noise to the premises and that it be located at least one hundred (100) feet from a residential district.

And add the following:

(15) Commercial outdoor amusements, recreation places or places of assembly, excluding outdoor movie theatres, may be allowed by special permit in the Conservancy, Industrial, and Agricultural-Residential Zones and are permitted in the Business Zone.

The Special Permit Granting Authority shall be the Zoning Board of Appeals and the following regulations shall apply for all special permits:

1. Each parcel with such a use or uses shall be a minimum of five (5) acres in size.
2. All activities included in such uses, including but not limited to parking, toilets, storage, and infrastructure for attendees shall be a minimum of one hundred (100) feet from all lot boundary lines and any residential dwelling on adjacent properties of said parcel.

3. Each parcel shall be limited to a maximum of no more than two (2) days of such use in any calendar year and each day or part of a day shall constitute a separate day.
4. The use on any particular day shall be limited to the hours established by the Special Permit Granting Authority but shall not be more than ten (10) hours on any particular calendar day.
5. Maximum noise levels for such use shall be established by the special permit granting authority.
6. The special permit holder shall provide, at its own expense, public safety personnel to control traffic and crowds and to provide medical aid and fire protection, with the staffing levels to be determined by the police chief and firechief.
7. The special permit holder shall provide sanitary facilities including but not limited to portable toilets in numbers to be determined by the board of health.
8. The special permit holder and land owner shall post surety funds with the Town in an amount determined by the Board of Selectmen and the surety shall be forfeited if all debris from the festival is not removed from the site of the festival and all adjacent ways within twenty-four (24) hours after the conclusion of the event.
9. No alcohol consumption shall be allowed on the parcel during the hours of such use.

Proposed by the Board of Selectmen – Kim R. Roy

Two-thirds voted required

Planning Board recommends

Standing Vote: Yes: 83 No: 19

Passed

ARTICLE 46 Voted to authorize the Board of Selectmen and, on their behalf, the Board of Assessors to negotiate an Agreement for Payment in Lieu of Taxes for Real and Personal Property (the “PILOT Agreement”) among and by the Town of Halifax and the solar energy generation company Halifax Solar, LLC (or their eligible assignee) for its proposed facility on River Street.

Proposed by Board of Selectmen – Thomas Millias

Passed Unanimously

A motion was made by Thomas Millias and seconded to Pass Over the following Article.

Passed Unanimously

ARTICLE 47 To see if the Town will vote to approve the Agreement for Payment in Lieu of Taxes for Real and Personal Property (the “PILOT Agreement”) dated_____, 2018 among and by the Town of Halifax and the solar energy generation company Halifax Solar, LLC (or their eligible assignee) for its proposed facility on River Street as such PILOT Agreement was negotiated by the Board of Assessors on behalf of the Board of Selectmen or take any action thereon.

Proposed by Board of Selectmen

**Finance Committee Recommendation at Town Meeting
Passed Over Unanimously**

ARTICLE 49 To see if the Town will vote to authorize the use of property owned by the Town of Halifax for a dog park, subject to approval by the Board of Selectmen for the use of any particular property, subject to obtaining any necessary permits from agencies and departments of the Town and the Commonwealth of Massachusetts, that no Town funds shall be used for the “hard construction” costs of such a facility and that the facility shall be built only if private donations in an amount equal to 10% (ten percent) of the “hard construction” costs are received, and that the Town shall provide maintenance of the facility if volunteer organizations fail to provide maintenance or take any other action thereon.

Proposed by Susan Vogt, et al

**Finance Committee Recommendation at Town Meeting
Passed Over Unanimously**

ARTICLE 21 Voted to transfer from undesignated fund balance the sum of \$14,750 for the Assessors’ Recertification.

Proposed by the Board of Assessors – John Shiavone

Passed Unanimously

ARTICLE 25 Voted to transfer from undesignated fund balance the sum of \$150,000 to rehab and equip Engine 1 (2007 E-1 Pumper).

Proposed by the Fire Chief – Kim R. Roy

Passed Unanimously

A motion was made by Candace Kniffen and seconded to pass over the following Article.

Passed Unanimously

ARTICLE 51 To see if the Town will vote to amend Chapter 13-18 (Committees/Beautification Committee) of the Code of the Town of Halifax from:

There is established a Beautification Committee consisting of five (5) members to work with other town boards to enhance the natural beauty of the Town of Halifax and to raise community pride. All members shall be appointed by the Board of Selectmen for a term of one (1) year from July 1 to June 30.

To:

There is established a Beautification Committee consisting of seven (7) members to work with other town boards to enhance the natural beauty of the Town of Halifax and to raise community pride. All members shall be appointed by the Board of Selectmen for a term of one (1) year from July 1 to June 30 or take any action thereon.

Proposed by the Beautification Committee

**Finance Committee Recommendation at Town Meeting
Passed Over Unanimously**

ARTICLE 8 Voted to raise and appropriate the sum of \$7,597 to fund the provisions of the collective bargaining agreement for Fiscal Year 2019 between AFSCME AFL-CIO Union Council 93, Local 1700 (Highway/Cemetery) and the Town of Halifax.

Proposed by the Board of Selectmen – Thomas Millias

Passed Unanimously

ARTICLE 29 Voted to transfer from undesignated fund balance the sum of \$43,000 to purchase a Ford F250 truck with utility body or equivalent including any associated hardware, supplies and equipment for the Municipal and School Building Committee.

Proposed by the Municipal and School Building Committee
– John Campbell

Passed Unanimously

ARTICLE 9 Voter to raise and appropriate the sum of \$6,886 to fund the provisions of the collective bargaining agreement for Fiscal Year 2019 between Massachusetts C.O.P., Local 459 (Sergeants) and the Town of Halifax.

Proposed by the Board of Selectmen - Troy E. Garron

Passed Unanimously

ARTICLE 19 Voter to transfer from Lots and Graves the sum of \$75,000 for a cab over engine truck with hooklift, sander and plow (to replace #708) for the Cemetery Department.

Proposed by the Cemetery Superintendent

– R. Steven Hayward

Passed Unanimously

A motion was made by R. Steven Hayward and seconded to pass over the following Article.

Passed Unanimously

ARTICLE 17 To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$48,000 for a 56 HP Kubota tractor (with three attachments) or equivalent that replaces the 1988 Kubota for the Highway Department or take any action thereon.

Proposed by the Highway Surveyor

Passed Over Unanimously

ARTICLE 31 Voted to transfer from undesignated fund balance the sum of \$8,200 to repair and replace the windows at the Highway Barn.

Proposed by the Municipal and School Building Committee

– John Campbell

Passed Unanimously

ARTICLE 54 Voted to amend the Code of the Town of Halifax, Chapter 167-16 (Zoning – Estate Lots) by deleting the following:

- I. The Planning Board is the SPGA. Each submission to the Board should and will be considered on its own merit and specific applicability. The plans generated for consideration should strictly adhere to the criteria set forth for Plans not requiring approval, § 235-6 of the Halifax Code.

Proposed by the Board of Selectmen – Thomas Millias

Two-thirds vote required

Planning Board recommends

Passed Unanimously

ARTICLE 27 Voted to raise and appropriate the sum of \$39,727.32 and transfer from the undesignated fund balance the sum of \$110,272.68 for a total of \$150,000 to purchase and equip a F450-2 Door Flat Deck Truck or equivalent for forest fire fighting Vehicle.

Proposed by the Fire Chief – Kim R. Roy

Passed Unanimously

ARTICLE 28 Voted to transfer from undesignated fund balance the sum of \$9,600 to repair and replace with a hook lift system the old Forest Fire Vehicle to be used by the Highway Department.

Proposed by the Highway Surveyor – R. Steven Hayward

Passed

ARTICLE 41 Voted to raise and appropriate the sum of \$450 to pay for the costs for three streetlights on Kestrel Lane including one streetlight at the corner of Kestrel Lane and Summit Street.

Proposed by Joseph Parmeggiani, et al

Passed

A motion was made by Kim R. Roy and seconded to pass over the following article.

Passed Unanimously

ARTICLE 40 To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$5,000 to support Health Imperatives – Plymouth and South Shore for health and human services provided to low-income and vulnerable individuals and families or take any action thereon.

Proposed by John Shea, et al

Passed Over Unanimously

ARTICLE 26 Voted to transfer from available funds the sum of \$35,000 to purchase new rescue tools including but not limited to a “Jaws of Life” or similar, for the Fire Department.

Proposed by the Fire Chief – Kim R. Roy

Passed Unanimously

ARTICLE 14 Voted to raise and appropriate the sum of \$90,000 to meet the Town's share and to appropriate the sum of \$269,439 from available funds under Chapter 77 of the Acts of 2018 as the State's share of the cost of work under Chapter 90, Section 34(2)(a) of the General Laws, for the purposes as set forth in Article 14.

Proposed by the Highway Surveyor – R. Steven Hayward
Passed Unanimously

ARTICLE 37 Voted to transfer from undesignated fund balance the sum of \$3,500 to support South Coastal Counties Legal Services, Inc.'s continued free legal services in civil matters to elders, low-income families and their children.

Proposed by Thomas Fitzgerald, et al – Troy E. Garron
Passed Unanimously

A motion was made by Kim R. Roy and seconded to pass over the following Article.

Passed Unanimously

ARTICLE 62 To see if the Town will vote to accept Heron Road or take any action thereon.

Proposed by Richard Springer
**Finance Committee Recommendation at Town Meeting
Passed Over Unanimously**

ARTICLE 42 Voted to raise and appropriate the sum of \$20,000 for studies of Monponsett Pond and projects to improve the water quality of Monponsett Pond, said appropriation to be added to the Monponsett Pond account.

Proposed by Town Administrator – Kim R. Roy
Passed Unanimously

ARTICLE 60 Voted to amend the Code of the Town of Halifax, Chapter 167-7 (Zoning – Schedule of Use Regulations) by deleting §167-7.D.12(e), which provides as follows:

(e) Special permits for in-law apartments are granted for a period of five years and must be renewed after five years by coming back to a Zoning Board meeting.

And substituting therefore the following:

(e) Special permits for in-law apartments are granted for a period of five (5) years. At least ninety (90) days before the end of the five year period and for each five year period after

that while the special permit exists, the Zoning Enforcement Officer (ZEO) shall notify the permit holder and the Zoning Board of Appeals that a review of the permit will be conducted. The ZEO shall inspect the structure to ensure that the requirements of Zoning By-law §167-7.D(a) through (c) continued to be satisfied and the permit holder shall provide a sworn affidavit certifying that the requirements of Zoning By-law §167-7.D(a) through (c) continue to be satisfied because the in-law apartment shares a major utility, some shared living space and a shared entrance and is occupied by a relative of the owner and/or resident of the primary dwelling and the in-law apartment has not been converted to an income producing apartment and that any other conditions of approval imposed on the special permit also are satisfied.

If the permit holder does not provide such sworn affidavit and/or the ZEO determines that the stipulations of the permit are not being met, the ZEO shall notify, in writing, the Zoning Board of Appeals and the permit holder of same, and provide the permit holder thirty (30) days after such notification to satisfy the requirements of the Zoning By-Law. If the permit holder, within thirty (30) days of such notification, fails to satisfy the requirements of the Zoning By-Law, said special permit shall expire and a new special permit shall be required or to take any other action relative thereto.

Proposed by the Board of Selectmen – Kim R. Roy
Two-thirds vote required
Planning Boards recommends
Passed Unanimously

ARTICLE 39 Voted to transfer from undesignated fund balance the sum of \$3,500 to support the South Shore Community Action Council's work with residents in Halifax.

Proposed by Board of Selectmen – Troy E. Garron
Passed Unanimously

ARTICLE 50 Voted to supplement each prior vote of the Town that authorizes the borrowing of money to pay costs of capital projects to provide that, in accordance with Chapter 44, Section 20 of the Massachusetts General Laws, the premium received by the Town upon the sale of bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bond or notes, may be applied

to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium applied.

Proposed by the Board of Selectmen – Kim R. Roy
Two-thirds vote required

Passed Unanimously

ARTICLE 38 Voted to transfer from undesignated fund balance the sum of \$3,500 to support South Shore Women’s Resource Center for domestic violence intervention and prevention services for its residents.

Proposed by Barbara Brenton, et al – Troy E. Garron

Passed Unanimously

ARTICLE 44 Voted to authorize the Board of Selectmen and, on their behalf, the Board of Assessors to negotiate an Agreement for Payment in Lieu of Taxes for Real and Personal Property (the “PILOT Agreement”) among and by the Town of Halifax and the solar energy generation company Green Apple Farms, IV, LLC or its eligible assignee) for its proposed facility on Franklin Street.

Proposed by Board of Selectmen – Thomas Millias

Passed Unanimously

A motion was made by Thomas Millias and seconded to pass over the following Article.

Passed Unanimously

ARTICLE 45 To see if the Town will vote to approve the Agreement for Payment in Lieu of Taxes for Real and Personal Property (the “PILOT Agreement”) dated_____, 2018 among and by the Town of Halifax and the solar energy generation company Green Apple Farms, IV, LLC (or their eligible assignee) for its proposed facility on Franklin Street, as such PILOT Agreement was negotiated by the Board of Assessors on behalf of the Board of Selectmen or take any action thereon.

Proposed by Board of Selectmen

Finance Committee Recommendation at Town Meeting

Passed Over Unanimously

ARTICLE 6 Voted to raise and appropriate the sum of \$75,000 to the Reserve Fund to cover extraordinary or unforeseen

expenditures during Fiscal Year 2019 in accordance with Chapter 40, Section 6 of the Massachusetts General Laws, and to transfer from available funds the sum of \$50,000 to the Water Department Reserve Fund.

Proposed by the Finance Committee – Gordon C. Andrews
Passed Unanimously

ARTICLE 34 Voted to transfer from undesignated fund balance the sum of \$780 for solar lights to illuminate the flag poles.

Proposed by the Municipal and School Building Committee – John Campbell
Passed Unanimously

ARTICLE 5 Voted to fix the maximum amount that may be spent during fiscal year 2019 beginning on July 1, 2018 for the revolving funds established in city ordinances/town by-laws for certain departments, boards, committees, agencies or officers in accordance with Massachusetts General Laws Chapter 44, Section 53E1/2, or take any other action relative thereto.

Revolving Fund	Authorized to Spend Fund	FY2019 Spending Limit
Conservation Commission	Conservation Commission	\$20,000
Board of Health consulting	Board of Health	\$30,000
Recycling bins	Highway Surveyor	\$ 5,000
Earth Removal Review	Board of Selectmen	\$10,000
Planning Board consulting	Planning Board	\$30,000
Building Inspector consulting	Building Inspector	\$15,000
Youth and Recreation Programs	Youth and Recreation	\$80,000
CPR Classes	Fire Chief	\$ 5,000
ZBA consulting	Zoning Board of Appeals	\$25,000
Library computer, printers and copier	Library Trustees	\$ 5,000
Selectmen legal advertising	Board of Selectmen	\$ 1,500
Council on Aging Elderbus	Council on Aging	\$10,000
Inspector wages	Building Inspector	\$60,000
Concession stand	Board of Selectmen	\$10,000
Solar Projects	Board of Selectmen	\$10,000
Library book replacement	Library Trustees	\$ 2,000

Proposed by the Board of Selectmen- Kim R. Roy
Passed Unanimously

ARTICLE 23 Voted to transfer from the Office Machine Fund the sum of \$8,224 and transfer from undesignated fund balance the sum of \$5,776 for a total of \$14,000 for two (2) new copy machines (Ricoh MP 4055SP or equivalent) for the Halifax Town Hall.

Proposed by the Town Administrator – Kim R. Roy
Passed Unanimously

ARTICLE 15 Voted to transfer from undesignated fund balance the sum of \$150,000 for the maintenance of Town roads.

Proposed by the Highway Surveyor – R. Steven Hayward
Passed

A motion was made by Kim R. Roy and seconded to pass over the following Article.

Passed Unanimously

ARTICLE 58 To see if Town Meeting will vote to amend the Code of the Town of Halifax, Chapter 167-7 (Zoning – Schedule of Use Regulations) by deleting §167-7.D.12(e), which provides as follows:

(e) Special permits for in-law apartments are granted for a period of five years and must be renewed after five years by coming back to a Zoning Board meeting.

and substituting therefore the following:

(e) An in-law special permit shall undergo a renewal process that shall be initiated by the current owner of the property before the fifth anniversary of the original issuance of the permit and every five years thereafter, which shall require the owner to file a renewal application with the special permit granting authority. The renewal application shall include a certified abutters list and an affidavit by the owner of record.

The owner's affidavit shall certify that the requirements of Zoning By-law §167-7.D(a) through (c) continue to be satisfied because the in-law apartment shares a major utility, some shared living space and a shared entrance and is occupied by a relative of the owner and/or resident of the primary dwelling and the in-law apartment has not been converted to an income producing apartment and that any other conditions of approval imposed on the special permit also are satisfied. The affidavit shall certify that the owner has served, by certified mail, a copy of the application and

the affidavit on all parties in interest based upon the certified abutters list and that the Building Department has been served. The special permit granting authority shall place the renewal issue on its agenda not sooner than 14 days and not later than 45 days following its receipt of the renewal application. If no objection is received, then the special permit granting authority shall renew the special permit. If an objection is received, then a full public hearing, with notice, as required under G.L .c.40A, §11, shall be held and the special permit granting authority shall determine at the public hearing whether the special permit shall be renewed, using the same terms and conditions as the original issuance of the special permit. If an application for renewal is not timely received, then the special permit shall expire and a new special permit shall be required or to take any other action relative thereto.

Proposed by the Board of Selectmen

**Finance Committee Recommendation at Town Meeting
Passed Over Unanimously**

ARTICLE 20 Voted to transfer from Water Department Retained Earning the sum of \$560,000 for the principal payment of the Water Tower Painting and Repair Debt and to transfer from the Water Department Retained Earnings the sum of \$7,539 for the interest on the same debt.

Proposed by the Board of Water Commissioners

– Richard Clark

Passed Unanimously

ARTICLE 33 Voted to transfer from Article 12 of the May 9, 2016 Special Town Meeting (Aeiral Man Lift) the sum of \$3,200 to purchase pump staging for building repair work.

Proposed by the Municipal and School Building Committee

– John Campbell

Passed Unanimously

ARTICLE 32 Voted to transfer from undesignated fund balance the sum of \$45,000 and transfer \$5,000 from Article 10 of Special Town Meeting of May 13, 2013 (Animal Control Van) to repair and replace the HVAC units at the Police Station.

Proposed by the Municipal and School Building Committee

– John Campbell

Passed Unanimously

ARTICLE 36 Voted to transfer \$590 from Article 50. May 11, 2015 Annual Town Meeting (Recycling Center Windows) and \$8,910 from the Solid Waste/Recycling Retained Earnings, for a sum of the sum of \$9,500 for the purchase/installation of a compactor, including any necessary materials or equipment, for the Recycling Center.

Proposed by the Highway Surveyor – R. Steven Hayward
Passed Unanimously

ARTICLE 56 Voted to amend the Code of the Town of Halifax, Chapter 167-7 (Zoning – Schedule of Use Regulations) by making the following changes:

Replace:

Use	AR	B	I	I-2	C
Exterior portions of any alternate energy system [See § 167-7D(8).]	Y	Y	Y	N	Y

With:

Use	AR	B	I	I-2	C
Exterior portions of any alternate energy system [See § 167-7D(8).]	Y	Y	Y	Y	Y

Proposed by the Board of Selectmen – Thomas Millias
 Two-thirds vote required

Planning Board recommends
Passed Unanimously

ARTICLE 48 Voted to sell a property owned by the Town, designated as Assessors' Map 37 Parcel A, measuring 17.65 acres, to the Commonwealth of Massachusetts/Department of Fish and Game.

Proposed by Board of Selectmen – Thomas Millias
Passed Unanimously

ARTICLE 7 Voted to raise and appropriate the sum of \$14,653 to fund the provisions of the collective bargaining agreement for Fiscal Year 2019 between IAFF, Local 3159 (Firefighters) and the Town of Halifax.

Proposed by the Board of Selectmen – Kim R. Roy
Passed Unanimously

ARTICLE 11 Voted raise and appropriate the sum of \$2,358 to fund the provisions of the collective bargaining agreement for Fiscal Year 2019 between the Police Chief Edward Broderick and the Town of Halifax.

Proposed by the Board of Selectmen – Troy E. Garron
Passed Unanimously

ARTICLE 10 Voted to raise and appropriate the sum of \$13,773 to fund the provisions of the collective bargaining agreement for Fiscal Year 2019 between the Halifax Association of Police Patrolmen and the Town of Halifax.

Proposed by the Board of Selectmen - Troy E. Garron
Passed Unanimously

ARTICLE 30 Voted to transfer from undesignated fund balance the sum of \$21,700 to repair and replace three (3) garage doors at the Highway Barn.

Proposed by the Municipal and School Building Committee
– John Campbell
Passed Unanimously

ARTICLE 55 Voted to amend the Code of the Town of Halifax, Chapter 167-7 (Zoning – Schedule of Use Regulations) by making the following changes:

Delete:

D. (2) Specific use regulations - Multifamily

(a) It is required that any multifamily development complex proposed hereunder shall locate each building on an individual lot which shall have continuous frontage on a public or private way.

Proposed by the Board of Selectmen – Kim R. Roy
Two-thirds voted required
Planning Board did not recommend
Failed

ARTICLE 43 Voted to raise and appropriate the sum of \$1,000 to repair and/or replace the parking lot light in the Holmes Public Library/HOPS Playground parking lot.

Proposed by Town Administrator – Kim R. Roy
Passed Unanimously

ARTICLE 16 Voted to transfer the sum of \$178,850 from undesignated fund balance and \$7,150 from Article 18, Large Dump Truck, of the May 8, 2017 Annual Town Meeting to purchase and equip a Peterbuilt Model 348 or equivalent with a hook lift system to replace truck #706 (Sterling L-Line 2003) for the Highway Department.

Proposed by the Highway Surveyor – R. Steven Hayward
Passed Unanimously

ARTICLE 35 Voted to transfer \$2,200 from Article 35 of the May 8, 2017 Annual Town Meeting (Recycling Center Garage Doors) and \$6,200 from the Solid Waste/Recycling Retained Earnings, the sum of \$8,400 to purchase/install a swap shed and shelving for the Recycling Center.

Proposed by the Highway Surveyor – R. Steven Hayward
Passed Unanimously

ARTICLE 59 Voted to amend the Code of the Town of Halifax, Chapter 167-7 (Zoning – Schedule of Use Regulations) by deleting §167-7.D.12(d), which provides as follows:

D (12) – In-law apartment/immediate family member
accessory apartment

(d) Special permits for in-law apartments are granted to the applicant and are not transferable with the land.
and substituting therefore the following:

(d) Special permits for in-law apartments are granted to the property and are transferable with the land.

Proposed by the Board of Selectmen – Kim R. Roy
Planning Board recommends
Passed Unanimously

ARTICLE 24 Voted to transfer from undesignated fund balance the sum of \$80,000 and trade two current police vehicles to purchase and equip with miscellaneous police equipment two (2) new marked police vehicles to be used for patrol.

Proposed by the Police Chief – Edward Broderick
Passed Unanimously

ARTICLE 53 Voted to amend Chapter 167-7 (Zoning – Schedule of Use Regulations) from:

Use	AR	B	I	I-2	C
Marijuana Establishment	N	N	SP	N	N

[See § 167-D(15) [Added 05-08-17 ATM, Article 48]					
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To:

Use	AR	B	I	I-2	C
Marijuana Establishment [See § 167-D(15) [Added 05-08-17 ATM, Article 48]	N	SP	SP	N	N

Proposed by the Robert Maker, et al

Two-thirds vote required

Planning Board recommends

Failed

And on Saturday, May 19, 2018 from 10:00 a.m. to 6:00 p.m. to meet at the Halifax Elementary School:

ARTICLE 63 To see if the Town will vote to elect one Board of Assessors member for a term of three years, one Board of Health member for a term of three years, a Town Clerk for a term of three years, a Treasurer/Collector for a term of three years, two Board of Library Trustees for terms of three years, a Town Moderator for a term of three years, one Park Commission member for a term of three years, one Planning Board member for a term of five years, one Halifax Elementary School Committee member for a term of one year, two Halifax Elementary School Committee members for terms of three years, one Silver Lake Regional School Committee member for a term of three year, one Board of Selectmen member for a term of three years, and one Board of Water Commissioners member for a term of three years.

The Annual Town Meeting adjourned at 11:45 p.m.

Respectfully submitted,
Barbara J. Gaynor, CMMC
Town Clerk

TOWN OF HALIFAX
MAY 14, 2018

Special Town Meeting
Quorum 100

As Voted
Present 150
Guests 12

Please note that the actual order in which articles will be voted upon will be determined by lottery under the Town's by-laws, Chapter 47. The Moderator, at the Moderator's discretion, shall determine whether the article so chosen is contingent upon any articles yet to be acted upon and, if so, shall determine which articles must be acted upon and in which order before having Town Meeting act on the article chosen. Otherwise, the article numbers shown below are used to identify the articles.

At 8:31 p.m., Town Clerk Barbara J. Gaynor Call to the Meeting.

ARTICLE 5 Voted to transfer from undesignated fund balance the sum \$39,000 to repair and replace the data processing network hardware and software in the Town Hall, Council on Aging, Water Department and Highway Department.

Proposed by Town Administrator – Kim R. Roy
Passed Unanimously

ARTICLE 11 Voted to transfer from Article 4, Line 15 (Data Processing) the sum of \$520 for Terminal Exchange Systems for expenses incurred as part of Data Processing work behalf of the Town.

Proposed by the Town Administrator – Kim R. Roy
Passed Unanimously

ARTICLE 1 Voted to transfer the sum of \$215,000 from undesignated fund balance \$30,000 from Article 4, Line 137 of May 8, 2017 Annual Town Meeting (Gas & Oil Account) and \$5,000 from Article 22 from the Annual Town Meeting of May 12, 1997 (Gas Tank Removal Account) for a total of \$250,000 to remove the underground fuel storage tanks at the Highway Barn included all associated costs and to install a new aboveground system of fuel storage tanks including all associated equipment and costs at the Highway Barn.

Proposed by the Board of Selectmen – Kim R. Roy
Passed Unanimously

ARTICLE 7 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase one or more of the following parcels of land Map 126, Lot 3 (9.2403 acres), Map 127, Lots 13 and 15 (64.4203 acres), Map 130, Lot 1 (18.6703 acres), and Map 131, Lot 16A (.9183 acres) or take any action thereon.

Proposed by the Board of Selectmen

Passed Over Unanimously

ARTICLE 9 Voted to transfer from Article 4, Line 123 (Veterans Benefits) the amount of \$10,000 and \$5,000 from Water Retained Earnings, for a total of \$15,000 to cover the increase in electric bills, to be distributed as follows: \$2,200 to go to Article 4, Line 7 (Town Hall Electricity); \$2,300 to go to Article 4, Line 50 (Police Station Electricity); \$2,000 to go to Article 4, Line 57 (Fire Station Maintenance); \$3,000 to go to Article 4 Line 86 (Street Lights); \$500 to go to Article 4, Line 82 (Highway Barn Maintenance) and \$5,000 to go to Article Line 97 (Water Supply).

Proposed by the Town Administrator – Kim R. Roy

Passed Unanimously

A motion was made by Summer Schmaling and seconded to pass over the following article.

Passed Unanimously

ARTICLE 2 To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$1,360 to remove and re-install the Wireless Access Points (WAPs) and cameras at the Halifax Elementary School or take any action thereon.

Proposed by the Halifax Elementary School Committee
Finance Committee Recommends

Passed Over Unanimously

ARTICLE 4 Voted to transfer from Article 4, Line 123 (Veteran's Benefits) of the May 8, 2017 Annual Town Meeting the sum of \$15,000 to pay for the expenses in hiring a new police chief including and not limited to recruitment and an assessment center.

Proposed by the Board of Selectmen – Troy E. Garron

Passed Unanimously

ARTICLE 6 Voted to transfer from Article 4, Line 158 (Heating – All Buildings) of the May 8, 2017 Annual Town Meeting, the sum of \$4,588.50 to be added to Article 4, Line 85 (Highway – Snow and Ice) of Article 4 of the Annual Town Meeting of May 8, to cover a deficit in the account.

Proposed by Town Administrator – Kim R. Roy
Passed Unanimously

ARTICLE 10 Vote to transfer from Article 4, Line 9 (Audit) the sum of \$345.47 to pay Charles Seelig for expenses incurred on behalf of the Town during Fiscal Year 2017.

Proposed by the Board of Selectmen – Kim R. Roy
Passed Unanimously

ARTICLE 8 To see if the Town will vote to appropriate, borrow or transfer from available funds, a sum of money to be expended in addition to the \$977,000 appropriated under the vote of the Town passed May 8, 2017 (Article 19), to be expended under the direction of the Halifax School Building Committee for repairs and renovations to the Halifax Elementary School, located at 464 Plymouth Street, including but not limited to the fire suppression system, including but not limited to any architectural, engineering, and administrative work associated with this project, or take any other action relative thereto.

Proposed by the Board of Selectmen
Passed Over Unanimously

ARTICLE 3 Voted to transfer from undesignated fund balance the sum of \$18,000 to repair and replace the fiber optic cables at the Halifax Elementary School.

Proposed by the Halifax Elementary School Committee – Summer Schmaling
Passed Unanimously

The Special Town Meeting was dissolved at 8:45 p.m.

Respectfully submitted,
Barbara J. Gaynor, CMMC
Town Clerk

ANNUAL TOWN ELECTION

MAY 19, 2018

Registered Voters: 5,617
Voted: 262
Percentage: 4.6%

OFFICE/CANDIDATE	P1	P2	TOTAL
<u>Board of Assessors</u>			
Blanks	4	10	14
Holly J. Merry	87	90	177
Michael J. Schleiff	36	35	71
Write Ins	0	0	0
<u>Board of Health</u>			
Blanks	20	25	45
Alan J. Dias	103	109	212
Write Ins	4	1	5
<u>Moderator</u>			
Blanks	22	22	44
Dennis P. Carman	104	113	217
Write Ins	1	0	1
<u>Park Commissioner</u>			
Blanks	20	20	40
Gerard Elliott	107	115	222
Write Ins	0	0	0
<u>Planning Board</u>			
Blanks	109	118	227
Write Ins*	17	18	35
*Mark T. Millias	7	14	21
<u>Board of Library Trustees</u>			
Blanks	246	251	497
Write Ins*	6	21	27
*Susan M. Davey	4	9	13
*Patrick J. Michaels	2	6	8

OFFICE/CANDIDATE	P1	P2	TOTAL
<u>Halifax Elementary School Committee (3 year term)</u>			
Blanks	94	84	178
Summer Schmaling	81	100	181
Alexander J. Meade	76	86	162
Write Ins	2	1	3
<u>Halifax Elementary School Committee (1 year term)</u>			
Blanks	32	24	56
Gordon C. Andrews	95	110	205
Write Ins	0	1	1
<u>Silver Lake Regional School Committee</u>			
Blanks	11	11	22
Gordon C. Andrews	78	71	149
Alexander Desharnais	37	53	90
Write Ins	1	0	1
<u>Board of Selectmen</u>			
Blanks	23	29	52
Thomas Millias	101	105	206
Write Ins	3	1	4
<u>Town Clerk</u>			
Blanks	14	11	25
Barbara J. Gaynor	113	123	236
Write Ins	0	1	1
<u>Treasurer/Collector</u>			
Blanks	15	21	36
Pamela R. Adduci	112	113	225
Write Ins	0	1	1
<u>Board of Water Commissioners</u>			
Blanks	22	21	43
Daniel O. Bosworth, Jr.	105	114	219
Write Ins	0	0	0

TOWN OF HALIFAX
AUGUST 20, 2018

Special Town Meeting
Quorum: 100

Present: 212
Guests: 9

Please note that the actual order in which articles will be voted upon will be determined by lottery under the Town's by-laws, Chapter 47. The Moderator, at the Moderator's discretion, shall determine whether the article so chosen is contingent upon any articles yet to be acted upon and, if so, shall determine which articles must be acted upon and in which order before having Town Meeting act on the article chosen. Otherwise, the article numbers shown below are used to identify the articles.

Moderator Dennis Carman called the meeting to order at 7:40 p.m. Mr. Carman introduced himself and instructed the voters on town meeting rules. Town Clerk Barbara J. Gaynor read the Call to the Meeting with the Pledge of Allegiance recited immediately thereafter.

ARTICLE 9 Voted to raise and appropriate the sum of \$9,000 for Line 53 (Fire – Chief Salary) of Article 4 of the Annual Town Meeting of May 14, 2018 to be added to the \$110,000 previously appropriated for this purpose for a total of \$119,000.

Proposed by Board of Selectmen – Kim Roy

A motion was made by seven (7) voters to have secret ballot.

A standing vote was taken:

Yes: 65 No: 136

Failed

A standing vote was taken for the article:

Yes: 144 No: 47

Passed

ARTICLE 6 Voted to transfer from the Commonwealth Transportation Infrastructure Fund the sum of \$202.90 distributed from the Commonwealth Transportation Infrastructure Fund, to address the impact of transportation network services on municipal roads, bridges and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city or town including, but not limited to, the complete streets program established in section 1 of chapter 90I of the

General Laws and other programs that support alternative modes of transportation.

Proposed by the Board of Selectmen – Kim Roy

Passed Unanimously

ARTICLE 12 Voted to raise and appropriate the sum of \$4,750 and to transfer from Solid Waste Revenues \$7,000 for a total of \$16,500 to repair and or replace the HVAC unit in the Recycling Center office and the heating unit in the Water Department section of the Town Barn.

Proposed by the Board of Selectmen – Troy Garron

Passed

A motion was made and seconded to pass over Article 4.

Passed Unanimously

ARTICLE 4 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to relocate the “Computer Room” and any associated equipment and infrastructure and including any and all construction costs from the first floor of the Town Hall to the basement of the Town Hall or take any other action relative thereto.

Proposed by the Board of Selectmen – Troy Garron

Finance Committee Recommendation at Town Meeting

Passed Over

ARTICLE 10 Voted to raise and appropriate the sum of \$14,566 for Line 3 (Town Administrator - Salary) of Article 4 of the Annual Town Meeting of May 14, 2018 to be added to the \$95,434 previously appropriated for this purpose for a total of \$110,000.

Proposed by the Board of Selectmen – Kim Roy

After much discussion, a motion was made and seconded to pass over Article 10.

A standing vote was taken:

Yes: 133 No: 54

A two-thirds majority was required to pass over Article 10.

Passed

ARTICLE 2 Voted to raise and appropriate the sum of \$27,000 for Line 61 (Ambulance Billing) of Article 4 of the Annual Town Meeting of May 14, 2018 to be added to the \$7,500

previously appropriated for this purpose for a total of \$34,500.

Proposed by the Board of Selectmen – Kim Roy
Passed

ARTICLE 1 Voted to appropriate \$1,500,000 to be expended under the direction of the Halifax Municipal and School Building Committee for repairs, renovations and expansion of Pope's Tavern including the building, associated infrastructure and grounds, located at 506 Plymouth Street, including but not limited to any architectural, engineering and administrative work associated with this project (the "Project"), such amount to be expended in addition to the \$2,000,000 previously appropriated for this Project, that to meet this additional appropriation the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said amount under M.G.L. Chapter 44, or pursuant to any other enabling authority.

Proposed by the Board of Selectmen – Kim Roy
Failed

ARTICLE 11 Voted to approve the following Fee Schedule for the Department of Weights and Measures as shown in the Article.

	<u>Current</u>	<u>Proposed</u>
<u>Scales and Balances</u>		
1,000 to 5,000 pounds	\$60	\$75
100 to 1,000 pounds	\$30	\$50
10 to 100 pounds	\$18	\$25
Under 10 pounds	\$12	\$25
<u>Liquid Measuring Meters</u>		
Inlet more than ½ to 1 inch		
Gasoline or diesel	\$20	\$30
<u>Reverse Vending Machines</u>		
Each machine	----	\$10

Proposed by the Board of Selectmen – Troy Garron
Passed

A motion was made and seconded to pass over Article 7.

Passed Unanimously

ARTICLE 7 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to repair and replace the “rules sign” at the Wheels Park or take any other action relative thereto.

Proposed by the Board of Selectmen – Troy Garron

Finance Committee Recommendation at Town Meeting

Passed Over

ARTICLE 3 Voted to raise and appropriate the sum of \$20,000 for Line 72 (Dispatch Service) of Article 4 of the Annual Town Meeting of May 14, 2018 to be added to the \$135,000 previously appropriated for this purpose for a total of \$155,000.

Proposed by the Board of Selectmen – Kim Roy

Passed Unanimously

ARTICLE 5 Voted to transfer from General Stabilization fund the sum of \$35,000 to repair and replace the handicapped ramp at the Town Hall including not limited to any engineering and construction costs.

Proposed by the Board of Selectmen – Thomas Millias

A two-thirds vote is required.

Passed

The Special Town Meeting dissolved at 10:50 p.m.

Respectfully submitted,
Barbara J. Gaynor, CMMC
Town Clerk

**STATE PRIMARY ELECTION
SEPTEMBER 4, 2018**

Registered Voters: 5,686

Voted: 1,309

Percentage 23%

OFFICE/CANDIDATES	P1	P2	TOTAL
<u>DEMOCRATIC</u>			
Senator in Congress			
Blanks	23	49	72
Elizabeth Warren	197	215	412
Write Ins	8	10	18
Governor			
Blanks	41	63	104
Jay M. Gonzalez	93	120	213
Bob Massie	84	87	171
Write Ins	10	4	14
Lt. Governor			
Blanks	42	63	105
Quentin Palfrey	97	123	220
Jimmy Tingle	88	88	176
Write Ins	1	0	1
Attorney General			
Blanks	25	22	47
Maura Healey	202	251	453
Write Ins	1	1	2
Secretary of State			
Blanks	5	11	16
William F. Galvin	167	202	369
Josh Zakim	56	61	117
Write Ins	0	0	0

Treasurer

Blanks	42	47	89
Deborah B. Goldberg	186	225	411
Write Ins	0	2	2

Auditor

Blanks	42	53	95
Suzanne M. Bump	186	220	406
Write Ins	0	1	1

Representative in Congress

Blanks	20	12	32
William R. Keating	173	209	382
Bill Cimbrello	35	53	88
Write Ins	0	0	0

Councilor

Blanks	31	34	65
Christopher Iannella, Jr.	146	189	335
Mark Rooney	51	51	102
Write Ins	0	0	0

Senator in General Court

Blanks	41	49	90
Michael D. Brady	186	224	410
Write Ins	1	1	2

Representative in General Court

Blanks	47	50	97
Kathleen R. LaNatra	181	224	405
Write Ins	0	0	0

District Attorney

Blanks	192	242	434
John Bradley, Jr.	7	5	12
Write Ins	29	27	56

Clerk of Courts

Blanks	46	56	102
Robert S. Creedon, Jr.	181	216	397
Write Ins	1	2	3

Register of Deeds

Blanks	40	42	82
John R. Buckley, Jr.	187	232	419
Write Ins	1	0	1

County Commissioner

Blanks	205	244	449
Write Ins	23	30	53

REPUBLICAN**Senator in Congress**

Blanks	13	8	21
Geoff Diehl	300	274	574
John Kingston	96	70	166
Beth Joyce Lindstrom	20	25	45
Write Ins	0	0	0

Governor

Blanks	5	9	14
Charles D. Baker	263	208	471
Scott D. Lively	161	160	321
Write Ins	0	0	0

Lt. Governor

Blanks	140	104	244
Karyn E. Polito	283	266	549
Write Ins	6	7	13

Attorney General

Blanks	75	63	138
James F. McMahon III	202	174	376
Daniel L. Shores	150	140	290
Write Ins	1	0	1

Secretary of State

Blanks	146	112	258
Anthony M. Amore	281	262	543
Write Ins	2	3	5

Treasurer

Blanks	140	104	244
Keiko M. Orrall	286	271	557
Write Ins	3	2	5

Auditor

Blanks	148	111	259
Helen Brady	280	265	545
Write Ins	1	1	2

Representative in Congress

Blanks	126	96	222
Peter D. Tedeschi	300	280	580
Write Ins	3	1	4

Councilor

Blanks	395	342	737
Write Ins	34	35	69

Senator in General Court

Blanks	149	119	268
Scott Hall	278	256	534
Write Ins	2	2	4

Representative in General Court

Blanks	16	9	25
Summer K. Schmaling	289	276	565
Joseph M. Truschelli	123	92	215
Write Ins	1	0	1

District Attorney

Blanks	105	78	183
Timothy J. Cruz	318	298	616
Write Ins	5	1	6

Clerk of Courts

Blanks	403	355	758
Write Ins	26	22	48

Register of Deeds

Blanks	399	351	750
Write Ins	30	26	56

County Commissioner

Blanks	140	116	256
Sandra M. Wright	287	259	546
Write Ins	2	2	4

LIBERTERIAN**Senator in Congress**

Blanks	1	0	1
Write Ins	0	0	0

Governor

Blanks	0	0	0
Write Ins	1	0	1

Lt. Governor

Blanks	1	0	1
Write Ins	0	0	0

Attorney General

Blanks	1	0	1
Write Ins	0	0	0

Secretary of State

Blanks	1	0	1
Write Ins	0	0	0

Treasurer

Blanks	1	0	1
Write Ins	0	0	0

Auditor

Blanks	1	0	1
Danile Fishman	0	0	0
Write Ins	0	0	0

Representative in Congress

Blanks	1	0	1
Write Ins	0	0	0

Councilor

Blanks	1	0	1
Write Ins	0	0	0

Senator in General Court

Blanks	1	0	1
Write Ins	0	0	0

Representative in General Court

Blanks	1	0	1
Write Ins	0	0	0

District Attorney

Blanks	1	0	1
Write Ins	0	0	0

Clerk of Courts

Blanks	1	0	1
Write Ins	0	0	0

Register of Deeds

Blanks	1	0	1
Write Ins	0	0	0

County Commissioner

Blanks	1	0	1
Write Ins	0	0	0

**STATE ELECTION
NOVEMBER 6, 2018**

Registered Voters: 5,775

Voted: 3,695

Percentage 63.9%

OFFICE/CANDIDATES	P1	P2	TOTAL
Senator in Congress			
Elizabeth Warren	706	726	1,432
Geoff Diehl	1,138	967	2,105
Shiva Ayyadurai	49	66	115
Blanks	26	14	40
Write Ins	1	2	3
Governor/Lt. Governor			
Baker & Polito	1,462	1,324	2,786
Gonzalez & Palfrey	370	384	754
Blanks	72	64	136
Write Ins	16	3	19
Attorney General			
Maura Healey	989	978	1,967
James R. McMahon III	886	753	1,639
Blanks	45	43	88
Write Ins	0	1	1
Secretary of State			
William F. Galvin	1,085	1,033	2,118
Anthony M. Amore	717	609	1,326
Juan G. Sanchez Jr.	45	56	101
Blanks	73	77	150
Write Ins	0	0	0
Treasurer			
Deborah B. Goldberg	926	915	1,841
Keiko Orrall	843	714	1,557
Jamie M. Guerin	52	41	93
Blanks	98	104	202
Write Ins	1	1	2

Auditor

Suzanne M. Bump	843	842	1,685
Helen Brady	876	737	1,613
Daniel Fishman	61	57	118
Edward J. Stamas	30	26	56
Blanks	110	112	222
Write Ins	0	1	1

Representative in Congress

William R. Keating	889	879	1,768
Peter D. Tedeschi	987	842	1,829
Blanks	44	52	96
Write Ins	0	2	2

Councilor

Christopher Iannella, Jr.	1,269	1,216	2,485
Blanks	606	531	1,137
Write Ins	45	28	73

Senator in General Court

Michael D. Brady	944	949	1,893
Scott Hall	877	730	1,607
Blanks	99	96	195
Write Ins	0	0	0

Representative in General Court

Kathleen R. LaNatra	886	881	1,767
Joseph M. Truschelli	942	804	1,746
Blanks	91	90	181
Write Ins	1	0	1

District Attorney

Timothy J. Cruz	1,218	1,072	2,290
John E. Bradley, Jr.	640	639	1,279
Blanks	61	64	125
Write Ins	1	0	1

Clerk of Courts

Robert S. Creedon, Jr.	1,291	1,237	2,528
Blanks	591	514	1,105
Write Ins	38	24	62

Register of Deeds

John R. Buckley, Jr.	1,306	1,250	2,556
Blanks	576	502	1,078
Write Ins	38	23	61

County Commissioner

Sandra M. Wright	1,382	1,277	2,659
Blanks	507	465	972
Write Ins	31	33	64

Question 1

Yes	474	418	892
No	1,386	1,311	2,697
Blanks	60	46	106

Question 2

Yes	1,099	1,097	2,196
No	717	615	1,332
Blanks	104	63	167

Question 3

Yes	939	957	1,896
No	905	762	1,667
Blanks	76	56	132

ANIMAL CONTROL OFFICER

The Halifax Police Department Animal Control Officer (ACO) Noreen Callahan once again had a busy year. I would like to remind everyone that the title ACO refers to all-encompassing duties, but ACO Callahan is very limited in her ability to respond to many types of calls; this is unfortunately controlled by state law and town by-laws. Please have patience with us if it seems we can't help with your particular situation.

I would like to remind the town that we are a leash law community, please make the greatest effort to keep your dog licensed and under control at all times. The primary duties of the ACO are to enforce the town's by-laws, however the ACO is only a part-time position, please bear with us, we will respond as soon as possible. With that said ACO Callahan is a wealth of information for many of your animal problems. Please free to reach out to her for any of your questions.

Also remember that we live in a very diverse area with many wild animals living amongst us. If you have any problems or questions concerning unusual behavior, please call the police station and you will be directed to the appropriate agency to handle your issue. As much as we would like to assist in some of these problems, many of these are required by law to be dealt with by outside organizations.

The Police Department and ACO are here to assist with any of your questions or problems.

ACO CALLS FOR SERVICES FOR THE YEAR 2018

Animal Complaints	171
ACO Notification	1
ACO Page out	3
Animal Lost/Missing	9
Total	184

Respectfully,
Police Chief Joao A. Chaves

BEAUTIFICATION COMMITTEE

The Beautification Committee has been very active during the past year with its primary focus on improving the landscape of the Town's properties and helping to keep these areas free from litter. During the week of Earth Day last April 2018, our committee organized over 125 individuals (residents, community groups and businesses) to participate in the Annual Halifax Spring Clean-up Day. This event was in partnership with the "Great Massachusetts Cleanup" which included over 100 communities statewide. The committee passed out t-shirts, bags, and gloves to the volunteers. We were fortunate that C-MAC Services donated a dumpster for the week and the United Way donated large bags. We would also like to thank the Highway Department for their continued support of these efforts.

In November 2018, The Beautification Committee organized a Fall Clean-up Day and volunteers cleared debris from roadways and residential areas prior to the winter. Special thanks to the Halifax Walmart for a donation of trash bags and work gloves for this event. There is a tremendous need for help from residents, community groups and businesses to expand this effort by picking up trash from Halifax public areas, roadsides and streets on a regular basis.

In addition, the Beautification Committee has continued to oversee the care of the Margaret Fitzgerald Memorial Garden. We will be securing a contract with a landscaping company to provide annual upkeep of the garden, which will be funded through donations. We are grateful to the Fitzgerald family and local residents for their generous support. Tom Fitzgerald's service on the Beautification Committee was greatly appreciated.

The Beautification Committee is actively seeking residents, community groups and businesses to attend a Beautification Committee meeting to learn more about our goals, to offer suggestions and consider becoming actively involved.

Respectfully submitted,
Candace Kniffen, Chairperson
Jeanne Kling, Secretary
Greg Cowan
Thomas Fitzgerald
Amy Troup

BOARD OF ASSESSORS

The Fiscal Year 2019 assessed values were approved by the Department of Revenue and the FY2018 tax rate was set on September 12, 2018 as \$17.47. The tax bills were mailed on October 1, 2018.

There were 79 sales of single-family homes, twenty-four sales of condominiums and one land sale from February 16, 2016 through December 29, 2017 used for assessment analysis for FY19. The sales indicated a 93% assessment to sale price ratio, which was within the Department of Revenue mandated guideline of 90% - 110%. The Assessors' continue to follow sales to maintain fair market values. Personal Property Forms of Lists and Income and Expense forms also assist in maintaining values for the Commercial, Industrial and Personal Property properties throughout the town of Halifax.

Our staff remains constant in attending classes and workshops to assure we are up to date with all Legislative changes pertaining to ad valorem tax and the Massachusetts General Laws.

The Assessors' office works closely with other boards, departments and committees and we would like to thank them for their continued support. Lastly, we would like to thank the taxpayers of Halifax.

Holly J. Merry, Principal Assessor/Appraiser
Thomas Millias, Chairman
John Shiavone, Member

BOARD OF REGISTRARS

The Annual Town Meeting and Election took place the second week in May.

One hundred fifty (150) voters attended to vote on sixty-three articles to approve the FY 2019 budget as well as by-laws for Wage & Personnel and Zoning. The Special Town Meeting was held within the Annual Town Meeting with eleven articles voted.

At the election held on May 19th, two hundred sixty-three (4.9%) voters came to vote for the elected officials for the town.

On August 20th a Special Town Meeting was held. Two hundred twelve (3.8%) voters attended to vote on twelve articles. The Municipal School & Building Committee put forth an article asking for additional funds to renovate Pope's Tavern for the Council on Aging which failed. Some of the other articles included increases in salary for some Wage & Personnel employees, a new handicapped ramp for Town Hall, speed limits on town roads and Fee Schedule for the Department of Weights and Measures.

On September 4th, the State Primary was held. Thirteen hundred nine voters (23%) came out to vote on a Democratic, Republican or Libertarian ballot.

The State Election was held on November 6th. Early Voting was held for this election. Approximately seven hundred voters (12%) chose to Early Vote.

The turnout on Election Day was brisk. Overall, three thousand six hundred ninety-five (63.9%) voted in this election. Every city and town saw larger numbers than the Secretary of State's office had projected. There were three questions on the ballot. The questions included the staffing ratio of patients to nurses; a commission to amend the Constitution regarding corporations and election donations; and keeping or changing the current Massachusetts law on gender identity. There was much discussion in the media concerning these questions and they most likely drew in the opponents and proponents in larger than expected numbers.

Thank you to the election workers for their continued support, hard work and professionalism.

Barbara J. Gaynor, CMMC
Town Clerk

Board of Registrars
Joann Andrews
Derek Bennett
Kathleen Shiavone

BUILDING DEPARTMENT

New residential development remained steady again for 2018. The town showed continued growth from new home construction totaling thirteen and four homes rebuilt.

In addition to new homes, we experienced residential renovations, remodeling, additions and garages totaling 247 projects.

Commercial growth was slow in 2018 however there has been a new change to the center of town. We welcome the new Dunkin Donuts located at 355 Plymouth Street, with anticipation for the remaining back units to be filled with commercial businesses.

As always we look forward to continued growth and prosperity for our Town in 2019. The Building Department and the Regulatory Board Staff are committed to providing knowledgeable, capable personnel for the best service possible to the residents of Halifax.

In 2018 a total of 631 permits were issued by the Building Inspector's Office with a total \$ 92,838.50 in fees collected as follows:

New Dwellings	11	Wiring	175
Rebuild SF Dwellings	1	Plumbing	98
Additions, Renovations, Misc.	180	Gas	111
Pools	4		
Decks, Porches (new & repairs)	15		
Sheds & Acc. Buildings	1		
Signs	13		
Commercial/Industrial	12		
Residential Solar Panels	10		
Fees:	\$60,481.50	Fees:	\$32,357.00

Robert Piccirilli
Inspector of Buildings/Building Commissioner

CEMETERY DEPARTMENT

The Cemetery Department is responsible for maintaining the five cemeteries within the Town of Halifax. In addition, the Cemetery Department maintains all of the Town building grounds, multiple athletic fields and parks.

During the 2018 calendar year the Cemetery Department managed twelve full burials and nine cremations. We also constructed twelve foundations for monuments and markers. At the present time the Cemetery Department has double-deep lots and limited singles available for purchase. In the spring of 2019 we will be adding a new section for full burials, a cremation wall and a garden for additional options. New rates, rules and regulations for the cemetery have been approved this year as well.

We look forward to serving and assisting the Town of Halifax residents in the future.

Respectfully submitted,
R. Steven Hayward, Cemetery Superintendent
Karyn M Thompson, Administrative Assistant
Donald Crowell, Laborer
Thomas Ghilardi, Seasonal Laborer

CONSERVATION COMMISSION

The goal of the Conservation Commission continues to be the preservation of our wetlands, as well as the protection of our community's natural resources. The current economic climate always affects the amount of construction and alterations of property in town, continuing to result in a slowdown of applications to this office.

The Conservation Commission continues to stay abreast of the changes in environmental regulation and permitting as well as regional projects which may impact town resources. A proposal by the Town of Halifax to control the growth of weeds and algae in the Monponsett Ponds remains an ongoing project under review by the Conservation Commissions in the towns of Halifax and Hanson as well as the Natural Heritage and Endangered Species Program.

The Conservation Commission meets on the first and third Tuesday of each month. Meetings begin at 7:00 p.m. and are open to the public. Anyone interested in becoming an Associate Member or Member of the Conservation Commission may obtain a volunteer application at the Board of Selectmen's office.

Respectfully Submitted,
Gerry Fitzgerald, Chairperson
Chris Hadorn, Vice-Chairperson
Kathy Evans, Clerk
Edward Lane, Member
John Peck, Member

COUNCIL ON AGING

The Council on Aging (Popes Tavern Senior Center) is open Monday through Thursday, 8:00am – 4:00pm, and Fridays from 8:00am to 1:00pm. The “mission” is to identify the economic, health and cultural needs of our senior community and provide an environment of support, learning and socialization while striving to enrich senior lives, offering a wide array of programs, transportation and advocating on their behalf when necessary, thereby promoting independence, wellness and dignity. The Council on Aging provides opportunities to our senior citizens socially, physically, cognitively and emotionally with a multitude of programs, activities and special events that take place throughout the week/month/year: adult coloring, arts & crafts, best breakfast, book mobile program with the library, brown bag program, men’s & ladies’ coffee hour/discussion, church, chair yoga, computer basics, drop-in center, exercise/meditation, cribbage and games, inter-generational program, knit/crochet, line dancing, daily hot lunch, lunch & shop on the senior van, holiday decorating, joy of writing class, tai chi, sewing/quilting, pedicures, oil painting as well as other mediums, Wii games, love to walk group and Salvation Army activities. We also offer Special Services free of charge to our seniors: S.H.I.N.E. (Serving the Health Insurance Needs of Everyone) with volunteer Maria Burke as Counselor; Attorney (Jason Rawlins); Veteran Agent (Wil Corey) and Blood Pressure/Glucose Nurse (Tricia Ross). Nominal fees are charged for a few services: Tax Preparation (Jan-April); Podiatrist; Nails by Julie and our senior van services with medical trips as priority.

The Massachusetts Councils on Aging and the Executive Office of Elder Affairs worked hand in hand with government officials to raise the State Formula Grant from \$9.70 to \$11.00 this year (1561 Halifax seniors 60+). Governor Baker was instrumental in assisting with this raise over the past few years as we near the goal of the Formula Grant’s expectation for year 2020 to be \$12 per senior! Thank you for your diligence for the benefit of our seniors!

Spacing concerns continue as an unmet need for our seniors and little to no confidentiality space, with no elevator to access the upstairs for activities such as oil/water painting, quilting and sewing.

The building is not handicapped accessible and podiatry still takes place in the downstairs ladies’ room.

The town maintenance and COA staff continue to set-up and breakdown two small rooms continuously throughout the year to fit participants for activities and constantly outsource to space in the community to continue COA events. Winslow Architects, who were hired by the Municipal School & Building Committee, worked on the Renovation Project and 1.5 million dollars extra was needed beyond the 2 million originally voted by the town (3.5 million needed for total project) to start and finish the project, which did not make the 2/3 vote at August Special Town Meeting.

Council on Aging offers social, educational, nutritional/wellness/physical fitness programs for our seniors: Wellness nurse (Tricia Ross), does blood pressures & glucose testing, Senior Tax Work-Off, Special Holiday Lunch/parties, Keep Walking across America, Ice Cream Social, Springfling, Senior Art Show/May/Library, TRIAD Program, Veterans Thank-you lunch, Salvation Army Bell Lunch, Boston Art Show, Registry of Deeds, Dementia Friendly Initiative, Reverse Mortgage, Easter Egg Hunt/6th grade, Traveling Chef, Senior Prom, Massasoit Christmas Concert, OCES/Food Safety, Mass Bar, Cultural Council art supplies, My Life My Health Support, Networking 50+ Job Seekers, Matter of Balance Fall Prevention, On Stage Performance with Bob Kniffen, Brownie/Girl Scout Concerts, and Special Flag Day Ceremony with Marc Valentine.

Advocacy for our seniors and their family members is an integral part of our “mission” with our Outreach Workers. The full time and part time Outreach Workers (Brenda Fitzgerald & Tricia Ross) advocate for seniors and help them to navigate services. Outreach Workers make hundreds of phone assurance calls during the year and talk to many family members and make home visits as well. Our Council on Aging is a Social Service Agency which helps all ages in town with fuel assistance. Much help is also given to our seniors with the food stamp program (SNAP), home safety checks, referrals to/from OCES/VNA/Hospitals/Hospice/Health Agent.

The Outreach Workers also work closely with our Police/ Fire Departments, and S.H.I.N.E. Counselor, Maria Burke. There were over 132 residents this year that were helped with food and food assistance.

Transportation service is offered through the Council on Aging with (2) vans, five days per week, with medical runs taking priority, hospital appointments/discharges, dental, pharmacy, blood labs,

dialysis and cancer treatments. Van service for grocery shopping is done twice weekly and errands around town such as post office, banking, and library. The COA and library coordinate a book mobile program with the senior van to homebound seniors, every other week. There are four dedicated part time van drivers – George Acevich, Gary Long, Frank Sullivan and Christine Tompkins, who do an awesome service. The vans were funded through a state grant with Department of Transportation (DOT) with the town funding 10%.

Old Colony Elder Services, our Aging Service Access point, organize the meals on wheels and the community lunch program at the COA every Monday Thursday and Friday, with meal site manager Maria Maynard. The suggested donation for the meals is \$2.50. Many thanks to the volunteer drivers and the kitchen help who work hard to help others.

Halifax has a great TRIAD Program, overseen by Ken Vinton, President and a SALT Council. TRIAD is Police, Fire, D.A.'s Office, Sheriff's Department and Council on Aging, working together on programs that benefit seniors and their safety. Monthly meetings are held at the Police Station the first Tuesday of each month with an educational speaker and a business meeting.

There are over 75 "Volunteers" that are vital to the operation of the Council on Aging who serve in many capacities. They serve by donating their time, devotion and dedication to many areas within the COA: brown baggers, meals on wheels, kitchen help, computer instruction, board members, delegates to OCES/OCPC/RSVP, marketing programs, bulletin boards/referral center, cards, gardening/raking/pruning, friendly visitors, medical driver, knit/crochet, data entry, office assistance, decorators, special lunches/events, TRIAD help, Potluck Wednesday cooks/bakers, and general organizers. This year our Volunteers gave over 3400 hours to their community!

The Council on Aging has been A Salvation Army Service Unit for over eight years, helping those less fortunate. Christine Tompkins, a van driver but also the Bell Coordinator for over seven years from Thanksgiving to Christmas Eve at Stop & Shop, has done a magnificent job scheduling volunteers through the years! The total giving this year is well over \$6,541.38, which helps many people throughout the region and Halifax. Thank you for your support.

The Council on Aging is grateful for the support from our Town Administrator, Board of Selectman, Town Accountant, Treasurer, Board of Assessor, Highway Department, Finance Committee, Wage & Personnel, Water Department, Police and Fire Departments, COA Board members and all department heads for their assistance throughout the year.

Barbara B. Brenton, Director
Josephine Schofield, Chairman
Ava Grimason, Vice Chair
Ellie Murphy, Secretary
Helen Doucette, Member
Dick Wright, Member

FIRE DEPARTMENT

The Halifax Fire Department is committed to providing the citizens of Halifax an effective, well-trained team of professionals to protect their lives and property through fire prevention, education, emergency medical services, and fire suppression.

We are a combination type department made up of 1 Fire Chief, 3 Captains, 2 Lieutenants, 7 career firefighters, 20 on-call firefighters, 1 Administrative Assistant and 1 Chaplin. 13 firefighters are certified paramedics and 14 are certified EMTs. The fire station is manned by three members, twenty-four hours per day, seven days per week.

The following is a summary of activity by the Fire Department during calendar year 2018:

Incident Type	Number of Incidents
Medical Emergencies / Rescue	1,052
Fires	31
Motor Vehicle Accidents	117
Service Calls	211
Good Intent Calls	60
False Calls	126
Hazardous Conditions	157
Special Type/Complaints	5
Severe Weather	42
Total	1,801

This was the busiest year in our department's history with a 14.78% increase from 2017. The average response time was 4 minutes 42 seconds. Mutual aid was provided to other communities 28 times and mutual aid was received 32 times. Damage from fire totaled \$677,020.

Medical emergencies continue to account for the largest percentage of our call volume. This year there were 825 medical transports, 235 were Basic Life Support and 590 were Advanced Life Support. \$428,061 was collected in Ambulance fees.

The Fire Department continues to aggressively pursue all available grant opportunities. We were awarded a \$6,547 grant from the Massachusetts Department of Fire Services for the Student Awareness of Fire Education (S.A.F.E.) and Senior S.A.F.E programs. These funds allow us to conduct fire prevention and educational programs for school-aged children and members of our senior population. We were also awarded a

\$136,000 grant from FEMA's Assistance to Firefighters Grant (AFG) program. This grant was used to replace 26 self-contained breathing apparatus. The new state-of-the-art equipment brings our respiratory protection equipment into compliance with the latest standards, improves performance and provides firefighters with a greater level of protection.

In January, we took delivery of a new 2017 Horton ambulance. This vehicle replaced a 2008 ambulance that was in much need of repair. The new ambulance is equipped with 4-wheel drive and many other new features designed to keep firefighters and patients safe.

In April, the department held a promotional exam consisting of a written test and practical assessment. As a result, FF Joseph Gibbons was promoted to the rank of Lieutenant. In August, the department's long time Administrative Assistant, Patricia Forsstrom, retired after 20 years of dedicated service to the Town of Halifax. We wish her a long, happy and healthy retirement. Kendra Kelly was selected as the new Administrative Assistant after a highly competitive interview process. Kendra was previously the Secretary for the Finance Committee and Conservation Commission and has worked for the Town of Halifax for over 6 years.

In October, we held our annual open house at the fire station. The open house was a huge success and was attended by several hundred residents. In addition to a great day of fun it was an excellent opportunity to meet the firefighters that are here to serve you every day and learn more about the services we provide.

For many years the retention of full-time staff has been a major area of concern. On average, 30% of the full-time staff leaves each year for other area departments that offer higher pay. The constant turnover of staff is very costly as there is a significant expense involved in providing training and equipment to new firefighters.

On behalf of the officers and members of the Halifax Fire Department, I would like to extend our gratitude to the Board of Selectmen, the Town Administrator and all Town Departments for their assistance and support during the year. On a personal note, I would like to thank the members of the department for the outstanding work they do every day serving the citizens of Halifax. They are an amazing group of dedicated men and women who provide the very best in fire and emergency services.

Respectfully submitted,
Jason Viveiros, Fire Chief

HALIFAX EMERGENCY MANAGEMENT AGENCY

The mission of the Halifax Emergency Management Agency (HEMA) is to identify, assess and prioritize the town's vulnerabilities to emergencies or disasters and to coordinate all available public and private resources used to protect against, mitigate and recover from emergencies or threatening situations.

As a member of the Sachem Rock Emergency Planning Zone, HEMA continues to collaborate with Emergency Management Agencies in the Towns of Bridgewater, East Bridgewater, Hanson, Raynham, West Bridgewater and Whitman to plan for large scale events that could affect the region. Regional efforts to quantify and coordinate our resources have greatly enhanced our ability to respond to threats and hazards.

Drills and exercises are a key part in the preparation for emergencies in Town. We were fortunate this year to obtain funding through a FEMA Hazardous Material Planning Grant to employ the services of an Emergency Management Intern. Angelina Basile, a junior in the Massachusetts Maritime Academy Emergency Management program, was hired to design and facilitate a table top exercise that tested the ability of town departments to mitigate a large-scale hazardous materials incident.

In May, we partnered with the National Weather Service and hosted a SkyWarn Spotter Training course at the Great Hall. This course improves public safety by teaching citizens how to identify signs of severe weather and provide observations to the National Weather Service.

We are committed to exploring all funding opportunities that will help us provide a better service. In October we were awarded a Hazardous Material Planning Grant in the amount of \$1,500.00 for further development and distribution of our Hazardous Materials Mitigation Plan and an Emergency Management Preparedness Grant in the amount of \$2,460.00 to purchase communications equipment.

In July, Deputy Emergency Management Director Michael Manoogian retired after many years of service to our community. He was instrumental in establishing the Halifax Emergency Management Agency and his knowledge and expertise will be sorely missed. Retired Deputy Fire Chief Kevin Miller was appointed as the new

Deputy Emergency Management Director. Deputy Miller has over 45 years of experience in public safety and service to the Town of Halifax. We are very fortunate that he was willing to serve in this capacity.

The Halifax Community Emergency Response Team (CERT) continues to be instrumental in providing staffing for the Emergency Operations Center, Shelter, planned events and incidents in town. We are constantly recruiting new members for the team and will provide all the necessary equipment and training. Initial CERT training is 10 weeks and is run several times a year. Training includes basic disaster response skills, such as fire safety, light search and rescue, team organization and disaster medical operations. Individuals that are interested in joining the team are asked to contact the HEMA or Halifax Fire Department for more information.

In closing, we would like to thank all our CERT members, shelter volunteers, Police Department, Fire Department, Building Department, Health Department and Council on Aging for dedicating their time and energy to making the Town of Halifax a safer place to live.

Respectfully submitted,
Jason Viveiros, Emergency Management Director
Kevin Miller, Deputy Emergency Management Director

HIGHWAY DEPARTMENT

We wish to extend our thanks to the Townspeople for their continued support and cooperation and offer sincere thanks to the Highway Department personnel for their dedication and hard work throughout the year.

This past year we overhauled 5.8 miles of road with hot in place mill and level and then covered with a hot rubber chip seal. The process has been around for several years, but it is new to Halifax. We also repaired seven streets with crack fill. We rebuilt or replaced twenty-two catch basins, repaired or replaced several berms and of course still filling pot holes. The old Forest Fire truck that we were given last year by the Fire Department has been overhauled with a new flatbed, sander and plow, which has been a great addition to our fleet. The new Peterbuilt hook lift is also going to improve our fleet. We only had to buy the dump body and sander for this truck because the other bodies purchased for last year's truck are interchangeable.

We auctioned off twenty-two pieces of equipment that were in disrepair or junk and turned over \$60k back to the town's general fund. We at the Highway Department are conscious of the financial obligations of the Town, and we are doing whatever is necessary to keep our equipment in good working condition, but eventually time and wear & tear takes its toll, so it is likely that at future Town Meetings requests will be made to replace equipment.

Last year's winter was not kind to the trees of Halifax! Between the heavy wet snow and wind storms we had a lot of cleanup for downed trees and branches. After the extensive cleanup, we cut down more than fifty trees that had damage, were dying or had bittersweet (choke vines). We want to remind residents that we continue to chip brush between the hours of 8 am to noon on the LAST Saturday of each month. In addition, we also offer brush pick-up on the 1st Tuesday of every month from April 1st through November 30th. We ask that you put a pile of brush stacked with the cut ends facing the street. Contact the office at 781-293-1760 if you wish to be placed on the pickup list.

In an effort to improve communication and transparency, we have joined social media! We can be found on Facebook under "Halifax Highway Department". As always, the best way to communicate any questions, comments or concerns is to call our office or stop in for a visit.

Respectfully submitted,
R. Steven Hayward, Highway Surveyor
Karyn M. Thompson, Administrative Assistant
David Swanson, Lead-man
Marc McGarry, Laborer
Justin Kealey, Laborer
Steve Waterman, Laborer
David Neault, Town Mechanic

HISTORICAL COMMISSION

The Commission meets the First Wednesday of the month at 7:00 p.m. in the Museum. Commission members are appointed to serve three-year terms.

Although we had rather a quiet year, work progressed on updating files. When it was reported that property on Palmer Mill was going to be sold there was some concern as to what would be done with the older home situated there. We were relieved to learn that the new owner of the property decided to save the residence and rent it out with new homes being constructed on the remaining land.

Another property on Monponsett Street that was put on the market had an update to its file. Although it most likely will be sold in the future with the home itself being taken down, the commission found that as the property had been inventoried, and there being no historic value, no objection would be taken.

The town contacted the Commission with a question as to whether a property on South Street held any historic value and after a search it was reported that the house in question did not have any historic value as far as the Commission members were concerned.

Anyone interested in volunteering by working on a project, offering ideas or support in any way may stop in or call any member.

Respectfully submitted,
Susan Basile, Chairman
John Shea, Vice Chairman
Mason Cook, Member
Kevin Shea, Member
Paul Murray, Member

HOLIDAYS IN HALIFAX

The 24th annual Holidays in Halifax event was held on Saturday December 8, 2018. This year the committee continued the tradition of illuminating the streets within the historical district with thousands of candles. Many town buildings and businesses opened and welcomed the residents of Halifax in their own special way.

The committee would like to thank all town departments, committees, volunteer groups, local businesses and individuals who volunteered their time to make this year's event a success.

Tania Massa
Stacy Varao
Chief Jason Viveiros

HOLMES PUBLIC LIBRARY

Mission Statement

The Holmes Public Library is a welcoming and integral part of the community that fosters lifelong learning. We respond to the needs of patrons of all ages, abilities, and cultural backgrounds via a dedicated and informed staff, a vital collection, current technology and access to comprehensive resources.

In serving this mission the Holmes Public Library aspires to offer our patrons an inviting and accessible place conducive to a lifetime of learning through research, enlightenment, creativity and enjoyment.

Please visit our website **holmespubliclibrary.org** to view our online calendar, news and social media outlets for children's events and additional activities. From our website you can also signup to receive email notices, monthly newsletter and new book lists.

Community Read

In 2018 the Holmes Public Library hosted a Community Read. The Book chosen was "Hidden Figures: The American Dream and the untold Story of the Black Women Mathematicians who helped win the Space Race" by Margot Lee Shetterly. A Community Read brings people together through a shared reading experience and programming participation. With funds from our lost book revenue, the Library purchases multiple copies of our community read book in various formats including large print and audio books. Highlights included:

Hidden Figures and other Women of NASA

A Program presented by NASA Solar System Ambassador, Pat Monteith. Pat Monteith spoke about the journeys of Katherine Johnson and some of the other pioneering women and courageous female astronauts of NASA.

Silver Lake Robotics Team

An inspiring group of Silver Lake students impressed a huge crowd with a hands-on demonstration of their robots. The audience was able to witness design solutions and hear about the engineering and design process for these amazing robots.

Space Phenomena with Mad Science

This program was sponsored by the Local Cultural Council. A group of enthusiastic children from ages 5-12 probed the mysteries of meteors, comets and satellites in this phenomenal program on space events.

Programming at the Holmes Public Library

The Holmes Public Library strives to bring a variety of programs to our Community. In accordance with our Long-Range Plan, our programs aim to bring people together in an enjoyable setting to learn new things. In FY2018 we held two hundred and seven adult programs with a total attendance of 1,376 participants and 242 children's programs were held with a total attendance of 2,699.

In FY2018 the Library received over \$1400.00 in funds from the Local Cultural Council. These much-needed funds provided exciting programming for our community. Funds from the Council also provided the Pass to Plimoth Plantation which allows reduced admission for our patrons.

Book Discussion Groups

Each month the library offers three adult book clubs; Circulation Librarian Maria Bumpus facilitates an afternoon of friendly discussion usually held on the second Tuesday of each month. If you are unable to make an afternoon group Library Director, Jean Gallant, hosts a well-established group one Tuesday night a month. Interested in a good non-fiction title? Reference Librarian Joanne Harris began a group just for you. The Non-fiction book club meets on the second Wednesday night of each month. Join us for one or all for a fun-filled discussion on a variety of books. Copies of the titles are available for loan at the Circulation desk a month before the discussion date.

Drop in Knitting

Facilitated by patrons, this group meets on Tuesday mornings to knit, lend a helping hand with projects, and of course tea, cookies, talk and laughter.

Genealogy Group

New Reference Librarian Joanne Harris leads this cooperative group for beginning, intermediate and advanced family historians. This group meets the first Wednesday of each month, thank you Joanne for doing such a great job facilitating this group.

The Scrapbooking program

New to the library, this friendly group gets together once a month to share ideas and help with projects. Circulation Librarian Maria Bumpus shares with the group her own materials, scrapbooks from home and her experiences making these books. A special thank you to Maria for facilitating this great program for our patrons.

Kids Cribbage

Also new to the library in 2018, Assistant Library Director, Marie Coady, and local resident Johnathon Selig joined forces to facilitate a kids' cribbage night. This fun program is recommended for children ages 8 and up. Huge thanks to Marie and Jonathan for their efforts and commitment to our community.

Local Author visits

The Holmes Public Library hosts a number of local author visits throughout the year. Residents of Halifax and surrounding towns are invited to come in and talk about their writing experience and are given the opportunity to sell their works.

From the Children's Department:

Storytime

Four weekly age-considerate Story Hours - every other Saturday there is an all-inclusive Storytime for those families who find it difficult to get to the library during the week.

Book Clubs just for school age patrons

Each month Children's Librarian Stacey Beshers offers a Children's book club appropriate for students in grades 3-5. In its second successful year Stacey also offers a Parent-Child book club. This is a wonderful opportunity for students in grades K-2. Thank you to Stacey for enriching the lives of our youth with your wonderful smile.

Summer Reading Program

The Holmes Public Library participated in the Statewide Summer Reading Program "Libraries Rock". The Library held forty-one age-considerate children's programs with a total attendance of 748 participants over six weeks.

Transportation night

This is always a crowd pleaser. Members of the Halifax Police Department, Halifax Fire Department, Halifax Highway Department and the School Bus Company display their vehicles in the library parking lot to the amazement of our patrons young and old.

STEM Playgroup

The South Shore Community Action Council held a STEM Playgroup at the Holmes Public Library for parents and children 3-5 years.

Community Outreach is an important part of our mission at the Holmes Public Library. In 2018, we continued to offer our Bookmobile Program.

In collaboration with the Council on Aging, this program provides a FREE home-bound book delivery service for Halifax Residents. Twice a month the Council of Aging van picks up Librarian Lynnette Toohey to deliver books to our homebound patrons. Thank you to Lynnette for bringing so much kindness into the world.

Two hundred and fifty-four Halifax Elementary School students took time from their busy day to visit and learn about the library and all the wonderful opportunities opened to them with a library card. We are proud to be part of the Countdown to Kindergarten Program providing a special Storytime for incoming Kindergarteners to meet the staff and tour the building.

All community groups, including the Boy Scouts and Girl Scouts, are given preference to use the Community Room for their meetings. It was a treat to have Cub Scout Troop 239 decorate our Christmas tree. The boys did an amazing job!

The library participated in the Boston Bruins Cradles to Crayons Pajama Drive, collecting twenty-five pairs of pajamas.

The Library continues to provide both access to and one-on-one training of the latest technologies and databases for our community. A valid library card is required to access these databases. Anyone may apply for a library card. Please bring a driver's license or another form of picture identification with your current address on it. People under the age of sixteen must have a parent or guardian, with required identification; sign their application to receive their library card.

Available from our website:*Consumer Reports*

This extensive database provides information found in the popular magazine.

RB digital electronic magazine

Provides electronic access to popular magazines to check out and keep in your account.

E-books and E Audio Books

Overdrive allows patrons to download titles onto personal devices. In 2018 Overdrive expanded their catalog to allow access to the digital collections of the other library networks in Massachusetts. Please visit the library for help in setting up an Overdrive account.

Ancestry.com

Subscription is free for in-library use either on our public computers or one's own laptop.

The Mango Language database

Available for those patrons interested in learning a new language.

Museum passes

You can reserve museum passes by either calling the library or directly from our homepage.

As required by the Commonwealth of Massachusetts the library submitted the Annual Report Information Survey (ARIS) Data. Our current collection size as of June 30, 2018, is 41,078 of items housed within the Library. We received 9,400 items from other libraries and loaned out 16,501 items to other libraries. We have 4,233 registered borrowers of which 3,539 are residents of Halifax. The library has eight public internet access PCS, two OPACS and an AWE children's computer. The library is open forty-one hours per week. In 1957, Town Meeting voted to elect their first Board of Library Trustees as the governing board of the library. A Board of six trustees, two of which are elected each year, are the policy makers for the library.

A special thank you to The Friends of the Holmes Public Library and our wonderful group of volunteers. The Friends of the Holmes Public Library work hard to raise funds to support many programs at the library. The Friends have two major fundraisers each year: The Annual Book Sale usually held on the first Saturday in June and a Silent Auction held during the December holiday season. In 2018 the Silent Auction raised over \$1,200. Please visit the ongoing book sale located at the front entrance to help support the Friends. Donated books are sold for 50 cents and \$1 for hardcovers. Among many things the Friends sponsor our Summer Reading, Adult and Family programs. Thank you to all who supported the Friends by helping with book sales, participating in the Annual Silent Auction, baking cookies for Holidays in Halifax, and becoming members. The Friends meet on the fourth Wednesday evening of the month. New members are always welcome. Our volunteers and Friends donate their time and effort working hard in support of the library and keep it a wonderful place.

In closing, on behalf of the Board of Library Trustees, the library staff and myself, would like to thank you for your patronage. Thank you for your kind words, and your attendance at our programs. For those who cannot make it into the library, please visit our homepage and like us on Facebook. We would love to see you. It is our pleasure to serve the citizens of Halifax.

Respectfully submitted,
Jean Gallant, Library Director

Library Trustees

Meredith Goodwin, Chairman
Patrick Michaels, Vice Chair
Madeline Flood, Secretary
Paul Delaney
Susan Davey
Ralph Goodwin

Library Staff

Marie Coady, Assistant Director
Stacey Beshers
Maria Bumpus
Joanne Harris
Rose Ruel
Lynnette Toohey

“Libraries promote the sharing of knowledge, connecting people of all ages with valuable information resources. These dynamic and modern institutions, and the librarians who staff them, add immeasurably to our quality of life.”

~President George W. Bush

“I knew the best decision I would make today would be to come to the Holmes Public Library for help!”

Satisfied Patron - 2018

MUNICIPAL & SCHOOL BUILDING COMMITTEE

Gerry Elliott, the Director of Building Maintenance for 25 plus years retired and joined our Committee. We welcome Scott Materna our new Director of Building Maintenance, along with Andrew Elliott-Smith our new custodian, they are great assets to the Committee.

This past year, our Committee has been involved in many projects as well as ensuring the necessary repairs and alterations of all the town buildings.

Projects this year included replacing the floor at Town Barn and the Town Hall had new flooring installed in the first-floor hallway areas. Pope's Tavern had the roof repaired. We also got a new truck.

Once again we helped host the Council on Aging Annual Cookout this summer on the Town Green which was a big success due to the efforts of Council on Aging Director Barbara Brenton.

Both the custodial and secretarial staff continues to do an excellent job of servicing the needs and meeting the demands of our committee and other departments. We are grateful for their hard work.

The summer help was a great addition to helping us maintain our normal routine along with summer projects.

In conclusion, we would like to extend a special thanks to those town departments involved in our projects for their continued cooperation and support.

Respectfully submitted,
John D. Campbell, Chairman
Robert Hodge, Vice Chairman
Robert Gaynor, Vice Chairman
Gerald Joy, Committee Member
Gerard Elliott, Committee Member

OLD COLONY PLANNING COUNCIL

To the Honorable Board of Selectmen and the Citizens of the Town of Halifax.

As your representative to the Old Colony Planning Council (OCPC), we are pleased to present this report on behalf of the Council for 2018.

The Old Colony Planning Council was established in 1967 by state statute and is authorized to prepare plans for the physical, social and economic development of the seventeen-member district. OCPC is designated as an Economic Development District by the U.S. Department of Commerce for the coordination of regional economic development activities, and the Area Agency on Aging (AAA) by the Executive Office of Elder Affairs to plan, manage and coordinate elder services in a twenty-three community service area. OCPC is also designated the Old Colony Metropolitan Planning Organization (OCMPO) to plan and program transportation and transit improvements for the region.

In addition to the above-designated responsibilities, the Council also assists its member municipalities with technical planning, grant application preparation and current local and regional socioeconomic information.

During the past year, the Council completed the 2018 Comprehensive Economic Development Strategy (CEDS) Plan; the FFY 2019-2023 Transportation Improvement Program (TIP); the FFY 2019 Unified Planning Work Program (UPWP); the Brockton Area Transit – 2018 Fare Analysis Study, 2018 Service Change Equity Analysis and the 2018 Ridership Report. Additionally, the council conducted numerous Road Safety Audits, Intersection Analyses, and Transportation Technical Studies to the member communities. The Council also provided technical assistance to member communities under the District Local Technical Assistance (DLTA) Program. The DLTA funding was used in such areas as green communities' designation and reporting; regionalization; including aggregation of electricity, regional water and wastewater, as well as conducting a number of land use analyses, neighborhood economic, housing production plans, community compact and transportation analyses. The Council also provided assistance to the town of Plymouth on the decommissioning of the nuclear power plant, assistance to municipalities in the development of business associations and site finders, and provided a variety of economic development technical assistance. The Old Colony Area Agency on Aging (AAA) during the past year, with assistance and guidance from member

community advisory committee members, has continued the ongoing administration of over \$1.6 million dollars of Federal and State funding for elder services. The OCPC-AAA administers and oversees funding for services like transportation, homecare, legal services, nutrition, and others to the more than 98,000 people age 60 and over in the region. In addition, we completed the 2018-2022 Area Plan on Aging. The OCPC-AAA continues to advocate on behalf of older persons throughout the region. The OCPC-AAA Long-Term Care Ombudsman Program continues its efforts, with 1,128 visits to nursing and rest homes, investigating over 200 issues of concern from residents or families. In addition, OCPC continues to administer the Septic Loan Program for the Towns of Avon, Cohasset, Hanson, Kingston and Stoughton. During 2018, the Council processed approximately \$243,530 in loans for both septic systems and sewer connection for the communities under the Septic Loan Program.

One delegate and one alternate member represent each member community of the Council. The Council members establish policy, develop the work program, and employ and oversee the activities of the professional staff. The Council meets on the last Wednesday of each month at 7:00 PM in the OCPC offices located at 70 School Street, Brockton, MA. In 2018, the Council elected Frank P. Staffier, of Avon as Council President; Christine Joy, of Plympton as Council Treasurer; and, Fred L. Gilmetti, of Whitman as Council Secretary. Pasquale Ciaramella serves as Executive Director of the Council.

The Council gratefully acknowledges the generous support and cooperation of its member communities and the participation and involvement of the many individuals who participate as members of committees. Special thanks are extended to the Joint Transportation Committee (JTC) Chair Noreen O'Toole; Comprehensive Economic Development Strategy Committee (CEDS) Chair Mary Waldron; and, the Area Agency on Aging Advisory Committee Chair Jennifer Young for their commitment, dedication and leadership during the past year. The Council also recognizes the work of local boards and commissions and the government agencies, public and private institutions and individuals who assisted the Council in its efforts.

Respectfully submitted,
John G. Mather, Delegate
Troy E. Garron, Delegate At Large

PARK COMMISSION

The Park Commission had a safe and busy year at the Town Beach. A number of residents enjoyed the beach and grounds.

The Park Commission has also been doing yearly maintenance, lawn raking and clearing brush with the support of the Building Committee and the Highway Department.

The Park Commission would like to remind the residents of Halifax, that a Town Recycling Sticker is required to have use of the beach and parking lot.

We wish to thank everyone for their tremendous help in maintaining the beach and keeping it clean and a special thanks to the Building Committee and Highway Department for all their assistance.

John D. Campbell, Chairman
Thomas F. Schindler
Gerry Elliott

PLANNING BOARD

During 2018 the Planning Board reviewed and approved seven Form “A” Plans establishing seven new buildable house lots. The Board reviewed and approved seven site plans and two special permits for Estate Lots.

Members of the Planning Board watched the construction of commercial buildings on Plymouth Street, with great anticipation of new businesses moving in during the year. They are also monitoring the final stages of Highland Estates subdivision, with hope to recommend street acceptance by 2019. The new subdivision off Palmer Mill Road continues to take shape with two new homes being built.

The Board will continue to work with the Building Department, Town Administrator, Zoning Board of Appeals and other Town boards and departments to update the Zoning By-laws to best serve the residents and in the best interest of the Town.

Respectfully submitted,
Gordon Andrews, Chairman
Karlis Skulte, Vice Chairman
Mark Millias, Clerk
Lawrence Belcher II, Member
Jonathan Soroko, Member

PLYMOUTH COUNTY COOPERATIVE EXTENSION

The role of Plymouth County Cooperative Extension is to deliver research-based information to Plymouth County residents through non-formal methods. The Plymouth County Extension staff work on behalf of Plymouth County residents, in concert with UMass Amherst faculty and Extension staff, and the United States Department of Agriculture, to provide valuable information in the program areas of 'Agriculture and Landscape' and '4-H Youth and Family Development'. The Extension System is supported by County, State and Federal funds, and operates under Federal and State laws and agreements. Local citizens, appointed by the Plymouth County Commissioners, serve as Plymouth County Cooperative Extension Trustees, directing the overall program. Volunteer advisory groups work with Extension staff on developing programs.

Cooperative Extension resources and programs for Plymouth County residents include: 4-H Science and Technology workshops in the areas of embryology and plant science, accredited overnight 4-H summer camps, 4-H animal science summer day-workshops, 4-H Life Skills Training, 4-H Community Service Projects, 4-H Public Speaking Training, 4-H Babysitting Program and 4-H partnerships with local farms and agricultural enterprises including the Marshfield Agricultural Society, Plymouth County Farm Bureau and Plymouth County Grange. New research findings are translated into practical applications and shared with residents and communities through workshops, lectures, conferences, office visits, phone calls, field demonstrations, radio, television, local libraries, technical assistance and newspaper articles. Publications such as newsletters, booklets, and fact sheets bring information directly to those who need it. Additional information is delivered through UMass-Amherst Center for Agriculture and Extension web access www.ag.umass.edu

Members of the Plymouth County Extension Staff:

Molly Vollmer

Director - Plymouth County Extension/Extension Educator

Valerie Schell

Extension Educator - 4-H Youth and Family Development Program

Evelyn Golden

Program Assistant - 4-H Youth and Family Development Program

Blake Dinius

Entomologist - Tick and Insect Education Program

Cathy Acampora

Administrative Assistant

Board of Trustees:

John Burnett Jr. - Whitman

Aylene Calnan - Hingham

Jeff Chandler - Duxbury

John Hornstra - Norwell

John Illingworth - Abington

Victoria Morris - Bridgewater

Meghan C. Riley, Chairman - Whitman

Janice Strojny - Middleboro

Daniel Pallotta, Plymouth County Commissioner - Hanover

The Plymouth County Extension office is located at:

44 Obery Street

Plymouth, MA 02360

781-293-3541 phone

774-773-3184 fax

PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2018.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the town of Cohasset. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2018 efforts were directed at larval mosquitoes starting with the spring brood. The Project ground and aerial larvicided 15,600 acres and this was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 4, 2018, and ended on September 7, 2018. The Project responded to 16,758 requests for spraying and larval checks from residents covering all of the towns within the district.

Massachusetts Department of Public Health has developed an “Arbovirus Surveillance and Response Plan” for the state. The Plan creates a system which estimates the human risk for contracting Eastern Equine Encephalitis and West Nile using several factors including the number of infected mosquitoes. Based on guidelines defined by the Plan, all towns in Plymouth County Mosquito Project were at the “Low Level Risk” for Eastern Equine Encephalitis. We are pleased to report that in 2018 there were no human or horse EEE cases in the district. There was one detection of EEEV in the mosquito population.

West Nile Virus activity was widespread throughout the state and the district. In 2018, Massachusetts saw record number human cases for the disease. Statewide there were 44 human cases, and 2 cases were in the district. Virus was found in mosquitoes 33 times in the district from the following towns: Abington, Bridgewater, Brockton, Carver, Cohasset, Halifax, Kingston, Lakeville, Middleborough, Rockland, West Bridgewater and Whitman. On August 21, 2018, Massachusetts DPH took the unusual step of raising the risk level for the whole state to moderate risk.

The Project responded to the increased risk by conducting additional adulticiding in areas we identified as being at higher risk for human infections. As part of our West Nile Virus control strategy a total of 51,959 catch basins were treated with larvicide in all of our towns to prevent WNV.

The Health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website.

In conjunction with the MDPH we have been monitoring *Aedes albopictus* expansion in the state. *Ae. albopictus* is an introduced mosquito that has the potential to become a serious pest and a vector of disease. The mosquito has been present in the Massachusetts since 2009. The larvae live in containers and are closely linked with human activity. They are especially associated with used tires. We expanded our surveillance for *Ae. albopictus* to 13 sites. This year we did not detect the mosquito. The Project began a tire recycling program in October 2017. During the 2018 season we recycled 3,320 tires bringing us to a total of 6,690 tires for the program.

The figures specific to the town of Halifax are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Halifax residents.

Insecticide Applications

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. In Halifax 229 larval sites were checked.

During the summer 1044 catch basins were treated in Halifax to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our staff treated 1995 acres using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Water Management

During 2018 crews removed blockages, brush and other obstructions from 1200 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito production. This work, together with machine reclamation, is most often carried out in the fall and winter.

Mosquito Survey

Our surveillance showed that the dominant mosquitoes throughout the district were generally *Coquillettidia peturbans* and *Oc. canadensis*. In the Town of Halifax the three most common mosquitoes were *Cs. melanura*, *Cq. peturbans* and *Cx. Species*.

Education and Outreach

We continue to reach out to residents in a variety of ways. This year we updated our web site. The website includes web pages for meetings and the annual budget. It also includes educational handouts to provide more information and better describe all the Project's services.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Stephen Gillett
Superintendent

Commissioners:
John Kenney, Chairman
Michael F. Valenti, Vice-Chairman
Cathleen Drinan
John Sharland-Secretary

POLICE DEPARTMENT

The calendar year of 2018 saw a number of significant changes in the Halifax Police Department. We had two retirements within the Police Department. Chief Edward Broderick retired after a distinguished 31 year career in law enforcement. Chief Broderick will be missed; we wish him good health, happiness and blue skies as he enjoys his retirement. Officer Robert Briggs retired after 32 years with the department we wish him good luck and continued good health. We welcomed Officer Michelle McIntyre to our ranks after she successfully completed the Police Academy in July. She is a welcomed addition to our department bringing our department to full staffing.

Chief Joao A. Chaves was sworn in on November 13, 2018. Chief Chaves had been a police officer with the City of New Bedford for 31 years, attaining the rank of Lieutenant. He is excited about coming on board and leading the department.

The Police Department continued its upward trend with 12,582 calls for service, which included 6,102 property checks this year. I am happy to report that the Plymouth County Outreach has seen a significant decrease in fatal overdoses, from 148 in 2017 to 109 in 2018, although those numbers are good significant work needs to continue in fighting this nationwide opiate epidemic.

The officers of the Halifax Police Department are ready to protect and serve our Community. We pledge to continue to deliver the highest quality of law enforcement that the residents of Halifax deserve. This can only be accomplished when the **“Police with the Community”** work alongside each other to address crime and quality of life issues that affect us all. As always, **“If you see something say something”**, you the residents of Halifax are the first line of defense to ensuring a safe and crime free community for everyone.

CRIMES & OFFENCES FOR THE YEAR 2018

Arrest	114	Theft from Motor Vehicles	19
Motor Vehicle Stops	1,917	Larcenies	64
Citations	175	Assaults & Batteries	18
Verbal Warnings	1,742	Domestics	63
Motor Vehicles Crashes	95	Domestics Arrests	12
Breaking and Entering	27	Homicides	0

Respectfully,
Police Chief Joao A. Chaves

PUBLIC HEALTH AND SANITATION

It is the responsibility of every Board of Health to protect the public, promote sanitary living conditions and protect the environment and, to what extent we can, prevent health and safety problems. The Halifax Board of Health takes that responsibility seriously. We strive to serve the needs of a growing/changing community by honoring existing mandates while developing new insights and innovative solutions to health problems. In an attempt to assess the needs of the community and to address the educational responsibilities of a Board of Health, the Health Agent has written weekly columns on public health for the local newspapers since 2006. Archived columns on numerous topics can be found on the department's website. We are fortunate to have an administrative assistant who excels at online technology.

The Board of Health and their Agent, Cathleen Drinan, take courses and attend workshops offered by the Massachusetts Health Officer's Association (MHOA), Massachusetts Association of Health Boards (MAHB), Department of Environmental Protection (DEP) and Department of Public Health (DPH), among others, each year.

Last year saw the Halifax Board of Health involved in the following activities, among others:

Website:

The administrative assistant has worked diligently to update the Town's website with information from the Board of Health and is improving the efficiency and efficacy of the department by creating fillable forms and working on GIS capabilities. See the following link:

http://www.town.halifax.ma.us/Pages/HalifaxMA_Health/index

Title V:

Perc tests/soil evaluations: **36** for 2018, **52** for 2017, **122** for 2016 and **64** for 2015, disposal works (aka septic systems) permit approvals: **55** for 2018, **50** for 2017, **59** for 2016 and **41** for 2015.

Title V inspection reports are received and reviewed by the Board of Health when homes are sold.

Innovative/Alternative (I/A) septic systems offer more treatment than conventional systems, allowing them to be installed close to the ponds and to high groundwater. These systems require more careful reviews and inspections and are monitored for the life of the system.

Food Establishments:

The Health Agent and Food Safety Consultant, Kathleen Devasto Piemonte, inspected food establishments, issued reports and oversaw corrections, both to facilities and behavioral changes.

The second round of inspections took place due to the assistance of a consultant.

There has been a recent influx of new establishments, and additional food sales at residential kitchens and large outdoor events. The Board of Health wishes to see growth of these enterprises and that they be safe. The Agent uses a plan review process for new and renovated food establishments to ensure the proper construction of food facilities. This requires time but it is well worth it to prevent problems.

Recalls:

The Board of Health receives numerous food recall notifications from the Food and Drug Association and MA DPH each year. The recalls are investigated as to whether or not they apply to the food establishments in Halifax. Foods are recalled for a variety of reasons including Listeria, Salmonella and undeclared allergens.

Regulations:

The Board did not adopt any Regulations in 2018.

Nuisance complaints and Housing Inspections:

The Agent responds to complaints of a wide variety of concerns such as noise, dust, dumpsters, animals, grey water, trash, abandoned houses, hoarding, mold and odor. These complaints are investigated and reports written. Requests for housing inspections require an investigation and involvement with the homeowner and tenants regarding compliance with the State Sanitary Code. At times these inspections involve working with other departments such as Building, Fire and Police, Animal Rescue League, Social Services, Council on Aging and extended family members, to name a few. The Agent is thankful for the assistance and cooperation she receives for this team effort.

Emergency Preparedness & Response:

The Agent frequently participated in regional meetings which are funded by DPH and online classes. Emergency preparedness funds are sometimes used for trainings and sometimes for equipment. The agent began issuing practice drills for the Health and Homeland Alert Network to improve communications.

Emergencies - general:

Several emergencies arose, mostly with housing situations.

Public Health Nursing:

To assure access to health care services, public health nursing services were provided by contract with Norwell Visiting Nurse Association. Adult Health Screenings were held at various locations around town. Communicable/Reportable diseases are tracked and investigated.

Administration of vaccines and patient evaluations, patient education and medical referrals are part of the nursing services available.

Reportable Disease:

A critical role of the public health nurses is the investigation of reportable and communicable diseases. The Board of Health receives the reports via an online system now called MAVEN (Massachusetts Virtual Epidemiology Network). In 2018 we had 91 reportable diseases. In 2017, we had 95. (67 in 2016, 75 in 2015, 90 in 2014, 53 in 2013 and 45 in 2012) Most of these reports are for tick borne diseases and Hepatitis C. In 2018 we had 44 cases of tickborne diseases and 19 cases of Hepatitis C. 2017 had 41 cases of tickborne diseases and 27 cases of Hepatitis C.

Rabies:

Rabies is a fatal disease if contracted, but can be prevented. All cases of animal bites need to be investigated. Brian Kling is the Animal Inspector. He visited homeowners to determine vaccination history and whether or not quarantine is required, in addition to inspecting barns. The Animal Control Officer (under Police Department) also works with the Board of Health at times to determine whether or not a wild animal needs to be tested for rabies. The year **2018** had **21** animal incidents requiring follow-up, usually quarantines. Three animals tested negative for rabies – 1 bat, 1 cat and 1 dog. 2017 had **27** animal incidents, with 7 tested for rabies; all negative. 2016 had **10** animal incidents needing investigation. 2015 had **10**, with one cat testing negative for rabies. 2014 had **37** animal incidents, with 7 tested for rabies, **1** tested positive (bat), requiring a whole family to receive vaccinations. Most animal incidents require counseling for residents' behaviors and interviews to discover whether or not there was any exposure. Residents are advised: Leave wild animals alone and keep dogs on a leash.

Landfill Monitoring:

The health agent reviews landfill monitoring reports prepared by the engineering firm, Tighe & Bond, Inc. They are monitoring gas, water and ambient air at the Hemlock Lane Landfill. That monitoring will continue for another 20 years.

Beaches:

For the first time in ten years, the beaches on the West Monponsett Pond were found suitable for swimming after an Alum treatment brought the cyanobacteria under control. This is still a time-consuming issue and the health agent is thankful to DPH and DEP for their assistance. It is being studied by DEP (Department of Environmental Protection), as DPH's funds were depleted.

The Monponsett Watershed Association was formed in response to this serious environmental issue to provide outreach and education, research, remediation methods, and pursue various methods of preventing the algae by reducing nutrients entering the ponds and increasing the natural flow of the waters.

The Central Plymouth County Water District was revived to oversee the management of the City of Brockton's use of the Monponsett Ponds and Silver Lake, as allowed by the 1964 legislature.

The Monponsett Working Group continues to bring together numerous local and state agencies and stakeholders to work on a regional approach to sustainable methods of water management.

Fees to the General Fund:

The Board of Health brought in **\$41,375 in 2018, \$31,473 in 2017, \$39, 984 in 2016, \$31,579 in 2015 and \$24,571 in 2014.**

Health Promotion:

The agent negotiated with independent contractors for a variety of health promotion programs throughout the year. We look forward to strengthening our department and our town with these programs and by working again with interns in the future.

Appreciation:

The Board wishes to thank Norwell VNA for the excellent health care they provide to those who need it. The Board thanks Kathleen Devasto-Piemonte, food safety consultant, for her assistance with food establishment inspections and to Brian Kling for his conscientious work as our Animal Inspector. The Board also gives thanks to engineers, Webby Engineering and Phil Spath, for reviewing the proposed septic system plans, as well as Amos Wood and Eric Mueller who have assisted with soil and septic inspections for the Town. We are especially grateful to the Monponsett Watershed Association for their dedication and volunteer efforts. Special appreciation goes to Russ Kleekamp, for volunteering his civil engineering and grant writing expertise to the Town of Halifax. We are grateful for the continued teamwork with other departments, in particular, Maintenance, Building, Fire and Police Departments.

The Halifax Board of Health is committed to their responsibility to promote the health, safety, and well-being of the citizens of Halifax for 2019. Please share your concerns and/or ideas with us so that we can respond to them.

Respectfully submitted,
John DeLano, Chairman
John Weber, Vice Chairman
Alan Dias, Clerk

RECYCLING CENTER

The Recycling Center, located at 917 Plymouth Street, is open to Halifax residents. The hours of operation are Monday - 5 pm to 8 pm, Wednesday - 10 am to 1 pm, and Saturday - 7:30 am to 12:30 pm. Items allowed for drop off are curbside recycling, cardboard, tires, appliances, foam rubber, metals, used motor oil, clothing, paint, useable goods, mattresses, rugs, construction debris, computer monitors, televisions and furniture. Some of these items are free to drop off and others have a disposal fee. For information on drop off prices, recycling stickers or general questions about the Recycling Center you may call the recycling office Monday through Thursday between the hours of 9 am to 2 pm.

The mandatory recycling sticker fee is \$50 per household. This fee helps assist with the recycling center operations and is required to be paid by all residents in order to have curbside pickup and use of the recycling center. We also installed a new compacter for single stream recycling.

Recyclables are collected every other week and residents can put them in a rigid container. Residents can stop by for a *single stream sticker* at no charge. When the collection day falls on a holiday, the day's collection and the remaining collections for the week will be delayed one day. A reminder that no plastic bags or styrofoam are allowed in curbside pickup.

Howland Disposal currently performs the Town's curbside pick-up. Pick-up is performed on a weekly basis and all trash must be stored within the trash bags authorized by the Town. Town trash bags, recycling bins and composting bins are available for purchase at the recycling center. Town trash bags may also be purchased at Cumberland Farms, Harmony Liquors, Lindy's General Store, Mobile Gas Station, Stop & Shop, Tedeschi's and Shaw's Supermarket in Carver. Trash should be placed by the curb no later than 7 am. If your trash is not picked up, please call Howland Disposal at 1-877-667-9600.

The recycling and trash pick-up schedules can be found on the Town's website or you may call the Recycling Center for more information.

Respectfully submitted,
R. Steven Hayward, Highway Superintendent
Susan Johnston, Recycling Coordinator
Melissa Hill, Driver
Jim Keegan, Attendant
Bob Karas, Attendant

SEALER OF WEIGHTS AND MEASURES

You may notice that the seals on measuring devices bear the Town of Bridgewater name. This is so because I work for a number of towns in the area. The advantage is that if you have an issue with a device such as item pricing, a deli scale or gas pump you may call the number on the seal or the Halifax Selectmen's office. This will be put through to my cell phone for assistance.

If shoppers in retail stores feel that they were charged more than the posted price, they should bring it to the attention of the clerk or store manager. The state law concerning labeling errors is posted at each register and can provide immediate relief. If there continues to be a concern with any measuring device, please give me a call.

A total of fifty-six measuring devices were examined, tested and sealed over the past year. These devices include supermarket scales, gas pumps and bottle redemption machines. Any devices that were found out of tolerance were ordered repaired and in most cases, this was done within twenty-four hours. If this was not possible, the device was removed from service until it was repaired. If you have a question concerning the accuracy of a scale or gas pump or the jurisdiction of the sealers authority, please contact me either through the Selectmen's office or by calling 508-697-0904.

David R. Moore
Sealer of Weights and Measures

TOWN ACCOUNTANT

It is my honor to submit the Annual Report from the Town Accountant for Fiscal Year 2018. This report includes the following:

- The Budget/Expenditure Schedule for all active Town Accounts for the Fiscal Year 2018 (July 1, 2017 through June 30, 2018).
- The Combined Balance Sheet for all funds as of June 30, 2018.
- The Combined Statement of Revenues and Expenditures for Fiscal 2018. (July 1, 2017 through June 30, 2018).
- The Town of Halifax Statement of Indebtedness for Fiscal 2018.
- The Budget/Expenditure schedule for all active Town Accounts for the first six months of Fiscal 2019 (July 1, 2018 through December 31, 2018).

I would like to thank the Selectmen for this opportunity to serve the Town of Halifax. I would also like to thank my Assistant, Ms. Jean Pitts, all the Town employees for their support and cooperation and the firm of Powers & Sullivan, LLC, CPAs for its assistance throughout the year. I look forward to serving the Town for many years to come.

Sincerely,
Sandra Nolan
Town Accountant

Halifax Town Accountant
Fiscal Year 2018 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2017 through June 30, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Moderator - Salary	\$200.00	\$0.00	\$200.00	\$0.00
Selectmen - Salary	\$4,500.00	\$0.00	\$4,500.00	\$0.00
Town Admin. - Salary	\$93,582.00	\$0.00	\$93,582.00	\$0.00
Selectmen - Clerical	\$78,197.00	\$525.70	\$78,722.70	\$0.00
Selectmen - Expense	\$3,925.00	\$0.00	\$3,760.46	\$164.54
Selectmen - Expense FY17	\$326.12	\$0.00	\$326.12	\$0.00
Law	\$63,000.00	\$18,015.54	\$81,015.54	\$0.00
Town Hall - Electricity	\$18,100.00	\$2,200.00	\$19,238.87	\$1,061.13
Monponsett Management Art 2	\$76,456.82	\$0.00	\$34,507.55	\$41,949.27
Monponsett Beach Status Signs	\$500.00	\$0.00	\$306.54	\$193.46
Monponsett Pond Grant Matching Funds	\$5,000.00	\$0.00	\$0.00	\$5,000.00
West Monponsett Pond Nutrient Management Grant	\$0.00	\$228,045.00	\$303,045.00	(\$75,000.00) ¹
Waterways Revenue	\$16,102.99	\$0.00	\$0.00	\$16,102.99
Tree Replacement/Maintenance	\$1,907.00	\$0.00	\$0.00	\$1,907.00
Tree Maintenance - Youth & Rec.	\$0.00	\$7,500.00	\$0.00	\$7,500.00
Selectmen - Street Acceptance	\$2,000.00	\$0.00	\$0.00	\$2,000.00
4 th Ave Boat Ramp & 5 th Ave Beach	\$3,130.00	\$0.00	\$0.00	\$3,130.00
Aldana Rd Land Purchase	\$1,165.00	\$0.00	\$0.00	\$1,165.00
Stormsewer Management	\$25,000.00	\$0.00	\$10,643.40	\$14,356.60
Unpaid Bills	\$0.00	\$865.47	\$865.47	\$0.00
Insect & Pest Control	\$1.00	\$0.00	\$0.00	\$1.00
Recruitment & Employment Costs	\$7,500.00	\$840.00	\$8,255.25	\$84.75
Secure Unsafe Property	\$226.02	\$1,585.90	\$1,585.90	\$226.02
Property Surveying/Appraising	\$900.00	\$4,500.00	\$0.00	\$5,400.00
Alewife Restoration	\$5,000.00	\$0.00	\$0.00	\$5,000.00
COA Operation/Program Study	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Classification & Pay Study	\$2,500.00	\$0.00	\$2,000.00	\$500.00
Holmes St Boat Ramp Improvement	\$5,000.00	\$0.00	\$0.00	\$5,000.00
HOPS Playground Town Share	\$75,757.00	\$180,243.00	\$0.00	\$256,000.00
Town Share Grant Writing & Prep	\$3,250.00	\$0.00	\$0.00	\$3,250.00
Insurance	\$265,000.00	\$-18,541.24	\$225,713.23	\$20,745.53
Insurance Review Article	\$777.50	\$0.00	\$0.00	\$777.50
Retiree Medical Ch. 41 Sec 100B	\$7,034.70	\$0.00	\$848.09	\$6,186.61
Audit	\$25,999.00	\$-345.47	\$21,544.25	\$4,109.28

¹ This is a reimbursement grant from the state

Halifax Town Accountant
Fiscal Year 2018 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2017 through June 30, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Town Reports	\$5,700.00	\$1,890.96	\$7,590.96	\$0.00
Data Processing	\$90,462.00	\$-520.00	\$83,496.22	\$6,445.78
Data Processing FY17	\$1,166.60	\$0.00	\$1,166.60	\$0.00
Data Processing - Replace				
Computer Servers	\$28,100.00	\$0.00	\$27,594.53	\$505.47
Repair & Replace Network				
Equipment	\$0.00	\$39,000	\$0.00	\$39,000.00
3 Copy Machines	\$1,439.96.00	\$0.00	\$507.00	\$932.96
Office Machines - Expense	\$7,300.00	\$0.00	\$5,244.70	\$2,055.30
Office Machines Revenue	\$8216.53	\$14.65	\$0.00	\$8,231.18
South Shore Women's Center	\$3,500.00	\$0.00	\$3,500.00	\$0.00
South Coastal Legal Services	\$3,500.00	\$0.00	\$3,500.00	\$0.00
Plymouth County Extension	\$150.00	\$0.00	\$150.00	\$0.00
Patriotic Celebrations	\$400.00	\$0.00	\$0.00	\$400.00
Town Officials' Handbook	\$2,900.00	\$0.00	\$0.00	\$2,900.00
Renewable Energy Trust Grant	\$1,943.77	\$0.00	\$0.00	\$1,943.77
Green Community Grant	(\$49,237.00)	\$77,100.00	\$37,532.12	(\$9,669.12) ²
Community Compact Grant Capital				
Plan Review	\$15,000.00	\$0.00	\$15,000.00	\$0.00
Insurance Recovery Revolving	\$13,676.83	\$26,507.91	\$22,639.73	\$17,545.01
Legal Advertising Revolving	\$64.26	\$40.00	\$40.00	\$64.26
Selectmen - Sand & Gravel Revolv	\$13,400.21	\$5,000.00	\$0.00	\$18,400.21
Town Hall Gifts - Holidays in Halifax	\$100.37	\$0.00	\$0.00	\$100.37
Selectmen - Gifts	\$3.42	\$0.00	\$0.00	\$3.42
Folk Gift	\$450.00	\$0.00	\$0.00	\$450.00
Stabilization	\$803,873.52	(\$100,314.97)	\$0.00	\$703,558.55
MTBE Stabilization 3	\$21.29	\$232.92	\$0.00	\$254.21
OPEB Irrevocable Trust	\$221,642.16	\$44,911.59	\$0.00	\$266,553.75
Donelson Scholarship Trust	\$7,106.18	\$57.40	\$0.00	\$7,163.58
Finance Committee - Clerical	\$5165.00	\$0.00	\$3,192.51	\$1,972.49
Finance Committee - Expense	\$359.00	\$0.00	\$180.00	\$179.00
Reserve Fund	\$75,000.00	\$-58,332.42	\$0.00	\$16,667.58
Water Reserve Fund	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Accountant - Salary	\$75,572.00	\$0.00	\$75,572.00	\$0.00
Accountant - Clerical	\$49,772.00	\$4.40	\$49,775.40	\$0.00
Accountant - Expense	\$1,625.00	\$98.60	\$1,283.05	\$440.55
Assessors - Salary	\$4,500.00	\$0.00	\$4,500.00	\$0.00

² This is a reimbursement grant from the state

Halifax Town Accountant
Fiscal Year 2018 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2017 through June 30, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Principal Assessor/Appraiser	\$71,545.00	\$-420.00	\$70,225.20	\$899.80
Assessors - Clerical	\$63,424.00	\$0.00	\$62,572.31	\$851.69
Assessors - Expense	\$13,615.00	\$470.00	\$13,157.50	\$927.50
Triennial Revaluation - article	\$39,510.67	\$0.00	\$17,433.33	\$22,077.34
Treasurer/Collector Salary	\$69,145.00	\$0.00	\$69,145.00	\$0.00
Treasurer - Clerical	\$61,302.00	\$-1,872.37	\$55,996.19	\$3,433.44
Treasurer - Banking & Payroll Exp	\$8,300.00	\$0.00	\$7,700.15	\$599.85
Treasurer - Expense	\$6,500.00	\$0.00	\$6,477.35	\$55.65
GASB – 45	\$0.00	\$0.00	\$0.00	\$0.00
Treasurer/Collector - Tax Title	\$13,000.00	\$8,334.37	\$21,240.87	\$93.50
Treasurer - Tax Title FY17	\$1,174.58	\$0.00	\$1,174.58	\$0.00
Collector - Clerical	\$63,624.00	\$0.00	\$63,624.00	\$0.00
Collector - Expense	\$14,850.00	\$0.00	\$14,848.46	\$1.54
Debt-Landfill Capping	\$110,138.00	\$0.00	\$110,137.50	\$0.50
Debt - Water Extension Project	\$82,163.00	\$0.00	\$82,162.50	\$0.50
Debt - Water Tower Project Ban	\$75,985.00	\$0.00	\$75,985.00	\$0.00
Interest on Temporary Loans	\$5,000.00	\$37,555.56	\$35,555.56	\$5,000.00
Group Insurance - Town Share	\$1,030,844.00	\$35,121.22	\$1,008,360.19	\$57,605.03
Medicare - Town Share	\$119,771.00	\$5,399.99	\$121,016.74	\$4,154.25
Plymouth County Retirement	\$1,129,620.00	\$14,777.20	\$1,129,620.00	\$14,777.20
Unemployment Fund	\$15,061.63	\$0.00	\$1,809.00	\$13,252.63
Clerk - Salary	\$54,036.00	\$0.00	\$54,036.00	\$0.00
Clerk - Clerical	\$36,673.00	\$0.00	\$36,211.39	\$461.61
Clerk - Expense	\$4,930.00	\$0.00	\$4,770.26	\$159.74
Clerk Gift	\$0.00	\$0.00	\$0.00	\$0.00
Elect / Register - Expense	\$12,025.00	\$0.00	\$9,349.50	\$2,675.50
Secretary of State Polling Hours	\$3,060.46	\$102.95	\$0.00	\$3,163.41
Wage & Personnel - Clerical	\$5,164.00	\$0.00	\$2,393.13	\$2,770.87
Wage & Personnel - Expense	\$250.00	\$0.00	\$228.25	\$21.75
Health & Wellness Grant	\$326.07	\$519.87	\$647.69	\$198.25
Cons. Commission - Expense	\$1,100.00	\$0.00	\$582.51	\$571.49
Cons. Commission- Exp FY17	\$127.51	\$0.00	\$127.51	\$0.00
Cons. Commission - Gifts	\$100.00	\$0.00	\$0.00	\$100.00
Wetland Support/Clerical	\$11,517.61	\$0.00	\$7,404.77	\$3,889.64
Conservancy Acquisition	\$86,000.00	\$0.00	\$0.00	\$86,000.00
Cons. Commission Revolving	\$1,321.20	\$440.00	\$730.00	\$1,031.20

Halifax Town Accountant
Fiscal Year 2018 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2017 through June 30, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Wetlands Fees	\$29,139.41	\$9,945.50	\$9,501.78	\$29,583.13
Planning Board - Expense	\$2,000.00	\$0.00	\$1,050.53	\$949.47
Planning Board Revolving	\$18,635.99	\$2,126.52	\$5,354.33	\$15,408.18
Zoning Board of Appeals - Expense	\$825.00	\$0.00	\$532.77	\$292.23
Zoning Board of Appeals-Exp FY17	\$176.98	\$0.00	\$176.98	\$0.00
ZBA - Revolving	\$2,397.16	\$686.98	\$1,049.00	\$2,035.14
Regulatory - Clerical	\$71,175.00	\$0.00	\$70,835.73	\$339.27
Building Committee - Expense	\$450.00	\$0.00	\$402.74	\$47.26
Building Committee - Clerical	\$11,208.00	\$0.00	\$11151.69	\$56.31
Aerial Man Lift	\$3,585.21	\$0.00	\$0.00	\$3,585.21
Repair Town Hall Front Door	\$6,500.00	\$0.00	\$3,538.48	\$2,961.52
Replace Office Lights Town Hall	\$7,000.00	\$0.00	\$4,936.78	\$2,063.22
Town Hall Furnace R & R	\$9,500.00	\$0.00	\$9,500.00	\$0.00
Police Station Flat Roof Repair	\$31,500.00	\$0.00	\$0.00	\$31,500.00
Rplce Baby Changing Station at Lib	\$0.00	\$300.00	\$237.49	\$62.51
MSBC-COA Artitch Plans	\$70,000.00	\$0.00	\$29,540.00	\$40,460.00
Rplc Highway Barn Floor	\$6,350.00	\$0.00	\$6,350.00	\$0.00
Replace Recycling Ctr. Windows	\$590.00	\$0.00	\$0.00	\$590.00
Rplc/Rpr Rcyling Garage Doors	\$7,200.00	\$0.00	\$5,000.00	\$2,200.00
Flush Sprinklers	\$10,344.00	\$0.00	\$0.00	\$10,344.00
Chimney Repair - 4 Buildings	\$12,500.00	\$0.00	\$0.00	\$12,500.00
Town Buildings - Custodial	\$188,859.00	\$4,420.00	\$163,091.57	\$21,347.43
Town Buildings - Expense	\$32,810.00	\$1,203.10	\$32,445.04	\$364.96
Town Buildings - Preventative Maint	\$48,051.00	\$4,000.00	\$51,898.99	\$152.01
Town Buildings - Snow & Ice Exp.	\$3,000.00	\$0.00	\$1,825.18	\$1,174.82
Police - Chief Salary	\$105,180.00	\$0.00	\$105,180.00	\$0.00
Police - Wages	\$1,035,164.00	\$6,450.00	\$1,027,563.99	\$14,050.01
Police - Clerical	\$44,872.00	\$0.00	\$44,865.60	\$6.40
Police - Training	\$8,714.00	\$6,450.00	\$2,243.17	\$20.83
Police - Station Electricity	\$24,100.00	\$2,300.00	\$25,202.29	\$1,197.71
Police - Cruiser Maintenance	\$11,000.00	\$0.00	\$9,680.44	\$1,319.56
2 New ATVs	\$16,000.00	\$0.00	\$15,664.00	\$336.00
Police - Bulletproof Vests	\$50.00	\$0.00	\$0.00	\$50.00
Police - 2 New Cruisers	\$80,000.00	\$0.00	\$77,841.55	\$2,158.45
Police - Expense	\$62,485.00	\$1,975.00	\$60,414.69	\$4,045.31
Police Traffic Enforcement & Equipment Grant	\$1,291.85	\$0.00	\$0.00	\$1,291.85

Halifax Town Accountant
Fiscal Year 2018 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2017 through June 30, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Law Enforcement Trust	\$4,891.89	\$0.00	\$0.00	\$4,891.89
Police - Gifts	\$4,800.00	\$2,645.19	\$199.00	\$7,246.19
Matrons Gifts	\$1,405.03	\$0.00	\$0.00	\$1,405.03
Animal Control Officer - Salary	\$18,056.00	\$0.00	\$16,555.76	\$1,500.24
Animal Control Officer - Expense	\$4,616.00	\$0.00	\$482.74	\$4,133.26
Animal Control Pound - Gifts	\$846.68	\$7.00	\$0.00	\$853.68
Dog Fund Revenues	\$36,806.48	\$23,268.00	\$22,687.00	\$37,387.48
Animal Control Van	\$5,000.00	\$0.00	\$0.00	\$5,000.00
HEMA	\$1,545.00	\$0.00	\$1,545.00	\$1,545.00
EMPG Grant	(\$2,424.53)	\$4,920.00	\$2,460.00	\$35.47
HMEP Grant	\$0.00	\$0.00	\$904.57	(\$904.57) ³
Fire - Chief Salary	\$110,000.00	\$0.00	\$110,000.00	\$0.00
Fire - Clerical	\$41,450.00	\$0.00	\$41,439.65	\$10.35
Fire - Wages	\$913,652.00	\$-5,242.13	\$848,203.11	\$60,217.11
Fire - Training	\$58,831.00	\$0.00	\$48,607.08	\$10,223.92
Fire - Expense	\$30,000.00	\$0.00	\$29,870.02	\$129.98
Fire - Expense – FY17	\$14.42	\$0.00	\$14.42	\$0.00
Fire - Station Maintenance	\$16,785.00	\$2,000.00	\$17,001.18	\$1,783.82
Fire - Vehicle / Equipment Maint.	\$25,565.00	\$8,000.00	\$33,508.64	\$56.36
Ambulance Supplies	\$21,500.00	\$2,100.00	\$23,512.47	\$87.53
Ambulance Billing	\$7,500.00	\$0.00	\$6,915.98	\$584.02
Fire – Communication Equip	\$5,984.99	\$0.00	\$5,295.34	\$689.65
Fire- IV Pumps for Ambulance	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Fire Chief's New Vehicle	\$89.50	\$0.00	\$0.00	\$89.50
Fire - Turnout Gear	\$16,011.45	\$0.00	\$16,005.96	\$5.49
Fire - Breathing Apparatus SCBA	\$15,269.08	\$0.00	\$0.00	\$15,269.08
Fire Aerial Platform Fr Truck	\$2,821.99	\$0.00	\$2618.00	\$203.99
Fire – Repair Phones	\$9,000.00	\$0.00	\$8,134.90	\$865.10
New Doors for Fire Station	\$19,617.00	\$0.00	\$19,617.00	\$0.00
New Ambulance	\$280,000.00	\$0.00	\$279,429.36	\$570.64
FEMA Aerial Platform Fr Truck	\$79.44	\$0.00	\$0.00	\$79.44
Fire - Plymouth County Fire Chiefs				
AFG Grant	\$524.73	\$0.00	\$0.00	\$524.73
Fire - Student Awareness Grant	\$3,823.24	\$3,708.00	\$3,766.55	\$3,764.69
Fire - Senior Safe Grant	\$2,509.90	\$2,415.00	\$2,269.53	\$2,655.37

³ This is a reimbursement grant from the state

Halifax Town Accountant
Fiscal Year 2018 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2017 through June 30, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Fire - CERT Grant	\$30.93	\$0.00	\$0.00	\$30.93
Ambulance - Task Force Grant	\$617.18	\$0.00	\$0.00	\$617.18
Fire - CPR Revolving	\$45.36	\$609.00	\$447.00	\$207.36
Fire - Gifts	\$10,543.83	\$3,800.00	\$3,039.00	\$11,304.83
Ambulance - Gifts	\$207.78	\$0.00	\$0.00	\$207.78
Dispatch Services	\$165,903.00	\$0.00	\$145,819.07	\$20,083.93
Dispatch Services FY17	1,508.00	\$0.00	\$1,508.00	\$0.00
Telephone	\$29,200.00	\$542.18	\$24,274.73	\$5,467.45
Telephone FY17	\$5.41	\$0.00	\$5.41	\$0.00
Building Inspector - Wages	\$64,557.00	\$0.00	\$64,557.00	\$0.00
Asst. Building Inspector - Wages	\$2,115.00	\$0.00	\$2115.00	\$0.00
Building Inspector - Expense	\$4,750.00	\$0.00	\$4,268.85	\$481.15
Building Inspector - Revolving	\$187.00	\$0.00	\$0.00	\$187.00
Inspector Revolving	\$14,174.05	\$33,389.00	\$31,526.46	\$16,036.59
Sealer Weights/Measure - Expense	\$527.00	\$0.00	\$251.95	\$275.05
Sealer Weights/Measure - Salary	\$2,568.00	\$0.00	\$2,310.99	\$1,590.27
Elementary - School Costs	\$5,300,271.00	\$25,037.00	\$5,297481.26	\$27,826.74
Elementary - School Costs FY17	\$95,331.79	\$0.00	\$94,240.05	\$1,091.74
Halifax Elem. School PC Hardware	\$2,506.88	\$0.00	\$661.29	\$1,845.59
Halifax Elem Sch Phone Upgrade	\$3,041.71	\$0.00	\$3,041.71	\$0.00
Replace Fiber Optic Cable at HES	\$0.00	\$18,000.00	\$0.00	\$18,000.00
HES Roof Feasibility Study	\$43,598.56	\$0.00	\$0.00	\$43,598.56
HES Roof & Repair Project	\$7,194,955.00	\$700,731.00	\$3,060,200.92	\$4,835,485.08
HES Fire Suppression System	\$977,000.00	\$0.00	\$69,574.51	\$907,425.49
HES Security System	\$50,000.00	\$0.00	\$50,000.00	\$0.00
Special Needs Transportation	\$422,769.00	\$14,000.00	\$436,103.14	\$665.86
Special Needs Tuition	\$1,758,999.00	\$32,445.92	\$1,770,801.24	\$20,643.68
Vocational - Education	\$189,000.00	\$962.00	\$183,758.87	\$6,203.13
Silver Lake Assessment	\$4,758,972.00	\$0.00	\$4,758,971.56	\$0.44
School - Title I	\$26,972.24	\$68,790.63	\$67,204.57	\$28,558.30
Fed Sped 240 Grant	(\$7,163.15)	\$46,922.67	\$45,601.25	(\$5,841.73) ⁴
HES REAP Grant	(\$160.34)	\$39,149.01	\$38,988.67	\$0.00
School - Circuit Breaker	\$121,077.46	\$259,002.00	\$122,056.10	\$258,023.36
School Use Fund	\$30,076.15	\$10,296.50	\$205.04	\$40,167.61
School Lunch Fund	\$11,341.86	\$141,636.74	\$123,694.79	\$29,229.82

⁴ This grant is a reimbursement grant

Halifax Town Accountant
Fiscal Year 2018 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2017 through June 30, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Student Activity Account	\$16,812.64	\$7,256.5	\$11,384.29	\$12,684.85
School Gift Fund	\$12,182.46	\$27,278.91	\$3,859.51	\$35,601.86
School Cafeteria Gift Fund	\$0.00	\$1,400.00	\$1,400.00	\$0.00
Highway - Surveyor Salary	\$72,294.00	\$0.00	\$72,294.00	\$0.00
Highway - Clerical	\$41,469.00	\$0.00	\$40,208.80	\$1,260.20
Highway - Wages	\$305,602.00	\$-7,788.91	\$286,649.54	\$11,163.55
Highway - Expense	\$6,221.00	\$1,000.00	\$6,788.17	\$432.83
Highway - Expense FY17	\$47.33	\$0.00	\$47.33	\$0.00
Highway - Town Roads	\$74,355.00	\$0.00	\$62,473.32	\$9,581.68
Highway - Town Roads FY17	\$10,124.85	\$0.00	\$10,124.85	\$0.00
Snow & Ice	\$177,509.00	\$4,588.50	\$182,097.50	\$0.00
Street Lights	\$27,300.00	\$3,000.00	\$29,730.75	\$569.25
Traffic Lights	\$5,500.00	\$1,300.00	\$6,100.32	\$699.68
Highway - Equipment	\$48,500.00	\$0.00	\$47,462.57	\$1,037.43
Highway - Equipment FY17	\$1,017.67	\$0.00	\$1,017.67	\$0.00
Highway - Barn Maintenance	\$10,100.00	\$500.00	\$10,322.93	\$277.07
Highway - Road Maintenance	\$607,090.59	\$0.00	\$0.00	\$607,090.59
Chapter 90 - State Share	\$606,143.35	\$269,658.00	\$33,628.79	\$842,172.56
Chapter 90 - Town Share	\$206,681.35	\$0.00	\$91,986.51	\$114,694.84
TNC Surcharge Rentals	\$0.00	202.90	\$0.00	\$202.90
Remove & Replace Gas Tanks	\$0.00	\$250,000.00	\$0.00	\$250,000.00
Highway - Boat Ramp Maintenance	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Highway - Gas Tank Removal	\$23,535.13	\$5,000.00	\$4,298.75	\$19,236.38
Town Barn Renovation	\$455.39	\$0.00	\$234.89	\$220.50
Highway - School Crosswalk	\$3,123.96	\$0.00	\$3,123.96	\$0.00
Highway- 6 Wheel Dump Truck	\$1,210.46	\$0.00	\$0.00	\$1,210.46
Highway-Large Dump Truck	\$205,000.00	\$0.00	\$197,505.37	\$7,494.63
Gas & Oil - All Depts.	\$110,000.00	\$-16,497.22	\$93,502.78	\$0.00
Heating Oil - All Buildings	\$62,500.00	\$-4,588.50	\$45,351.25	\$12,560.25
Tree Warden Salary	\$1.00	\$0.00	\$0.00	\$1.00
Tree Removal / Maintenance	\$3,500.00	\$0.00	\$3,500.00	\$0.00
Tree Remove and Replace Gifts	\$5,665.00	\$0.00	\$0.00	\$5,665.00
Cemetery - Supt Salary	\$10,831.00	\$0.00	\$10,831.00	\$0.00
Cemetery - Wages	\$71,106.00	\$0.00	\$68,491.98	\$2,614.02
Cemetery - Supplies & Equip	\$6,020.00	\$0.00	\$5,086.23	\$933.77
Cemetery - Supplies & Equip FY17	\$230.00	\$0.00	\$230.00	\$0.00

Halifax Town Accountant
Fiscal Year 2018 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2017 through June 30, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Cemetery - Vaults	\$15,337.54	\$0.00	\$0.00	\$15,337.54
Cemetery - Software	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Blake Lot Trust	\$878.45	\$7.12	\$0.00	\$885.57
Monument Lot Trust	\$1,014.00	\$8.15	\$0.00	\$1,014.57
Lots & Graves Trust	\$145,762.76	\$6,073.91	\$0.00	\$151,836.67
Perpetual Care Trust	\$274,609.89	\$4,609.98	\$0.00	\$281,429.85
Water - Supt. Salary	\$76,560.00	\$0.00	\$76,559.66	\$0.34
Water - Clerical	\$53,558.00	\$0.00	\$52,298.45	\$1,259.55
Water - Wages	\$192,640.00	\$0.00	\$178,294.13	\$14,345.87
Water - Supply	\$182,100.00	\$6,431.41	\$185,261.48	\$3,269.93
Water - Vehicle / Equipment Maint.	\$9,000.00	\$0.00	\$8,080.24	\$919.76
Water - Meters	\$25,000.00	\$0.00	\$24,905.20	\$94.80
Water - Tower / Wells Maintenance	\$100,000.00	\$0.00	\$16,190.50	\$83,809.50
Water - Gas & Oil	\$13,750.00	\$0.00	\$4,827.98	\$8,922.02
Water - Legal fees	\$1,500.00	\$0.00	\$0.00	\$1,500.00
Water - Retirement	\$19,000.00	\$0.00	\$14,777.20	\$4,222.80
Water - Insurance	\$60,579.00	\$3,159.41	\$39,095.69	\$24,642.72
Water - New Truck	\$49,435.00	\$0.00	\$48,085.80	\$1,349.20
Water - Engineer & Explore	\$49,062.11	\$0.00	\$0.00	\$49,062.11
Water - Extension Project	\$84,818.90	\$0.00	\$0.00	\$84,818.90
Water - Inspections Reserve	\$13,923.01	\$0.00	\$836.98	\$13,086.03
Water - Tower Repair & Paint	\$91,268.41	\$0.00	\$29,573.14	\$61,695.27
Recycling Office - Clerical	\$28,819.00	\$0.00	\$28,283.89	\$535.11
Recycling Office - Expense	\$3,190.00	\$0.00	\$2,794.11	\$395.89
Recycling Center - Wages	\$70,122.00	\$1,534.03	\$69,996.57	\$1,659.46
Recycling Center - Expense	\$28,000.00	\$5,545.00	\$30,966.60	\$2,578.40
Hazardous Waste Collection	\$12,335.00	\$1,500.00	\$13,266.33	\$568.67
Hazardous Waste Collection FY17	\$750.00	\$0.00	\$750.00	\$0.00
Trash Collection / Disposal	\$227,962.00	(\$7,045.00)	\$192,038.07	\$28,878.93
Recycling Center - Grant	\$108.89	\$0.00	\$0.00	\$108.89
Recycling SMRP Grant	\$531.75	\$8,400.00	\$4,926.75	\$4,005.00
MA DEP Muni Assist Coord. Grant	\$13,842.30	\$73,960.60	\$67,069.76	\$20,733.14
Recycling Bins - Revolving	\$2,278.84	\$215.00	\$0.00	\$2,493.84
Landfill Engineering & Monitoring	\$15,233.00	\$0.00	\$6,500.00	\$8,733.00
Health - Inspector	\$67,393.00	\$0.00	\$67,393.00	\$0.00
Animal Inspector	\$3,048.00	\$0.00	\$3,048.00	\$0.00

Halifax Town Accountant
Fiscal Year 2018 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2017 through June 30, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Health - Clerical	\$41,939.00	\$0.00	\$41,287.32	\$651.68
Health - Expense	\$7,873.00	\$0.00	\$5,058.45	\$2,814.55
Health - Expense FY17	\$1.35	\$0.00	\$1.35	\$0.00
Health - Nursing Service	\$7,000.00	\$0.00	\$5,599.84	\$2,814.55
Health - Revolving	\$6,142.47	\$6,139.30	\$8,295.00	\$3,986.77
Health Gift	\$1,395.31	\$1,795.60	\$253.92	\$2,936.99
NBEPS Program	\$4,032.00	\$8,565.00	\$12,597.00	\$0.00
DHCD Septic Grant	\$35,404.36	\$8,101.24	\$12,578.00	\$30,927.60
Septic Mgmt. Grant - Admin.	\$4,594.00	\$0.00	\$0.00	\$4,594.00
WPAT Septic Grant	\$103,872.26	\$1,640.18	\$10,400.00	\$95,112.44
WPAT Septic Grant II	\$131,722.27	\$1,306.21	\$10,000.00	\$123,028.48
Council on Aging - Wages	\$177,232.00	\$0.00	\$171,518.55	\$5,713.45
Council on Aging - Expense	\$8,880.00	\$0.00	\$8,429.17	\$450.83
Popes Tavern Electricity	\$3,000.00	\$0.00	\$2,815.19	\$184.81
Pope's Tavern Renovation	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
COA Keep Moving Grant	\$12.28	\$0.00	\$12.28	\$0.00
COA - MARTap Grant	\$503.96	\$0.00	\$503.96	\$0.00
My Life My Health Grant	\$1364.65	\$0.00	\$0.00	\$1,364.65
Council on Aging - Grant	\$0.00	\$15,142.00	\$15,142.00	\$0.00
COA - Elderly Transport Revolving	\$4,370.89	\$5,397.00	\$3,420.12	\$6,347.77
Council on Aging - Gifts & Activities	\$5,692.83	\$4,279.90	\$3,812.63	\$6,160.10
Triad	\$1,747.08	\$0.00	\$638.09	\$1,108.99
Veterans Agent - Salary	\$14,679.00	\$0.00	\$14,679.00	\$0.00
Veterans Agent - Expense	\$1,300.00	\$17.26	\$1317.26	\$0.00
Veterans Benefits	\$195,700.00	\$-25,017.26	\$149,704.33	\$20,978.41
Veterans Agent - Gifts	\$118.96	\$0.00	\$0.00	\$118.96
Flag Holders for Veterans	\$750.00	\$0.00	\$0.00	\$750.00
A.D.A. - Expense	\$1.00	\$0.00	\$0.00	\$1.00
Housing Authority	\$1.00	\$0.00	\$0.00	\$1.00
Library - Director Salary	\$60,682.00	\$0.00	\$60,680.59	\$1.41
Library - Wages	\$161,644.00	\$0.00	\$157,176.01	\$4,469.40
Library - Expense	\$97,505.00	\$500.00	\$91,824.84	\$6,180.16
Library - Expense FY17	\$1,427.40	\$0.00	\$1,427.40	\$0.00
Library - Incentive Grant	\$16,477.77	\$10,879.88	\$8,582.50	\$18,775.15
Library - Copier Revolving	\$105.42	\$1,455.90	\$1,530.50	\$30.82
Library - Lost & Stolen Books	\$868.93	\$492.32	\$839.13	\$522.12

Halifax Town Accountant
Fiscal Year 2018 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2017 through June 30, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Library - Gifts	\$1,958.31	\$922.00	\$1,545.00	\$1,335.31
Holmes Library Trust	\$4,053.01	\$30.80	\$0.00	\$4,083.81
Youth & Rec. - Director	\$17,050.00	\$0.00	\$17,048.48	\$1.52
Youth & Rec. - Wages	\$16,127.00	\$0.00	\$16,127.00	\$0.00
Youth & Rec. - Expense	\$13,216.00	\$0.00	\$13,216.00	\$0.00
Youth & Rec. - Expense FY17	\$150.12	\$0.00	\$150.12	\$0.00
Youth & Rec. - Gifts	\$1,731.64	\$600.00	\$0.00	\$2,331.64
Youth & Rec. - Revolving	\$8,294.92	\$61,322.50	\$54,007.11	\$8,540.64
Youth & Rec. - Concession Stand	\$510.00	\$250.00	\$687.95	\$72.05
HOPs Playground Gift	\$0.00	\$73,598.16	\$0.00	\$73,598.16
Youth & Rec. - Trust	\$8,371.99	\$67.58	\$0.00	\$8,439.57
Parks - Wages	\$100.00	\$0.00	\$0.00	\$100.00
Parks - Expense	\$450.00	\$0.00	\$109.90	\$340.10
Parks - Gift	\$0.00	\$800.00	\$0.00	\$800.00
Agricultural Council	\$0.00	\$0.00	\$0.00	\$0.00
Historical Commission	\$2,499.00	\$0.00	\$2,199.20	\$299.80
Historical District Commission	\$446.00	\$0.00	\$0.00	\$446.00
Historical Commission - Gifts	\$1,029.50	\$0.00	\$0.00	\$1,029.50
Historical Commission Trust	\$1,395.06	\$0.00	\$0.00	\$1,395.06
Blacksmith Shop - Gifts	\$563.70	\$0.00	\$0.00	\$563.70
Public Access Studio Funding	\$202,000.00	\$205,430.23	\$202,000.00	\$3,430.23
Website Committee Expense	\$3,050.00	\$0.00	\$2,850.00	\$200.00
Copyrighted Music Lic's Fee	\$350.00	\$0.00	\$342.00	\$8.00
July 4 th Extra Detail	\$3,200.00	\$0.00	\$0.00	\$0.00
July 4 th - Celebration	\$9,612.80	\$14,163.89	\$20,246.01	\$3,530.68
275 th Trust	\$27.53	\$0.23	\$0.00	\$27.76
Cultural Council	\$2,559.90	\$4,604.80	\$4,490.00	\$2,674.70
Holidays in Halifax - line item	\$3,395.00	\$0.00	\$1,924.70	\$1,470.30
Holidays in Halifax - gifts	\$2,868.06	\$0.00	\$387.55	\$2,480.51
Beautification Comm. - Expense	\$500.00	\$0.00	\$500.00	\$0.00
Beautification Comm. - Gifts	\$587.50	\$1,600.00	\$200.00	\$1,987.50

Town of Halifax, Massachusetts
Combined Balance Sheet
June 30, 2018

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<u>ASSETS</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>
Cash	\$ 4,642,127.12	928,207.73	1,822,653.36	2,193,356.21
Property Taxes Receivable	\$ 831,628.34			
Allowance for Abatement & Exemption	\$ (383,389.18)			
Other Receivables:				
User Fee Receivables	\$			214,262.42
Deferred – Clause 41A	\$ 62,195.06			
Tax Liens	\$ 823,853.16			
DHCD Betterments	\$	119,718.71		
WPAT Betterments	\$	9,598.80		
Motor Vehicle Excise	\$ 154,836.73			
Boat Excise	\$ 1,656.50			
Departmental Receivables	\$ 1,625,507.95			
Due From the Commonwealth	\$ 85,378.23	948,158.70		
Tax Foreclosures	\$ 107,375.91			
To Be Provided in Future Years for:			4,560,000.00	
Bonds Payable	\$	111,000.00		75,000.00
TOTAL ASSETS	\$ 7,951,169.82	2,116,683.94	6,382,653.36	2,482,618.63

**Town of Halifax, Massachusetts
Combined Balance Sheet
June 30, 2018**

	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds
Liabilities:				
Warrants Payable	\$ 540,329.08			
Accounts Payable	\$			
Undistributed Receipts	\$ 1,226.58			
Abandoned Property, Tailings and Unclaimed	\$ 4,540.85			
Deposits held to Guarantee Payment				
Revenue Deferred on Receivables	\$ 3,309,042.70	1,076,490.08		214,262.42
BAN's Payable	\$		4,560,000.00	
Bonds Payable	\$	111,000.00		75,000.00
Total Liabilities	\$ 3,855,139.21	1,187,490.08	4,560,000.00	289,262.42
Fund Equities:				
Reserved for Encumbrances and	\$ 1,707,227.67			155,866.24
Continuing Appropriations				
Reserved for Expenditures	\$ 892,925.68			916,471.00
Retained Earnings:				
Reserved	\$	928,207.73	1,822,653.36	
Undesignated	\$ 1,493,819.83			1,121,018.97
Fund Balance Reserved for Bond Premium	\$ 2,057.43			
Total Fund Equity	\$ 4,096,030.61	928,207.73	1,822,653.36	2,193,356.21
TOTAL LIABILITIES AND EQUITIES	\$ 7,951,169.82	2,115,697.81	6,382,653.36	2,482,618.63

Town of Halifax, Massachusetts
Combined Statement of Revenues, Expenditures and
Changes in Fund Balance – All Fund Types
For the Year Ending June 30, 2018

	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Capital Projects Funds</u>	<u>Water Funds</u>	<u>Solid W Fund</u>
Revenues					
Property Taxes	\$ 15,554,303.74				
Excise Taxes	\$ 1,267,290.44				
Licenses, Fees and Permits	\$ 145,735.65	91,589.30			
Penalties and Interest	\$ 215,413.36	2,688.68			
Charges for Services	\$ 435,211.90	166,797.34		1,020,737.60	343,000.00
Investment Interest	\$ 9,599.47	412.27		2,304.80	3,000.00
Fines and Forfeits	\$ 5,332.50	492.32			
Departmental and Other	\$ 36,079.98				
Contributions and donations	\$	141,455.65			
Miscellaneous Revenue	\$ 226,073.58	27,027.78	4,000,000.00	76,405.80	
Intergovernmental	\$ 4,160,318.89	1,019,506.85	700,731.00		
Total Revenues	\$ 22,055,359.51	1,449,970.19	4,700,731.00	1,099,548.20	343,000.00
Expenditures					
General Government	\$ 1,753,811.45	84,979.62			
Public Safety	\$ 3,116,303.84	44,984.99			
Educations	\$ 12,522,614.20	403,009.93	3,129,775.43		
Public Works	\$ 1,280,680.20	105,625.30	29,573.14	644,622.49	336,500.00
Human Services	\$ 484,208.37	358,753.00			
Culture and Recreation	\$ 365,074.83	92,515.75			
State and County Assessment	\$ 138,247.47				

Town of Halifax, Massachusetts
Combined Statement of Revenues, Expenditures and
Changes in Fund Balance – All Fund Types
For the Year Ending June 30, 2018

	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Capital Projects Funds</u>	<u>Water Funds</u>	<u>Solid W Fund</u>
Unclassified	\$ 2,204,680.85	1,809.00			
Debt Services	\$ 147,693.06	20,400.00		158,147.50	
Total Expenditures	\$ 2,013,314.27	1,112,077.59	3,159,348.57	802,769.99	336,147.50
Revenues over (under) Expenditures	\$ 42,045.24	337,892.60	1,541,382.43	296,778.21	7,500.00
Other Financial Sources (Uses)					
Transfers in from Other Funds	\$ 327,836.01	1,215.00			7,500.00
Transfer out from Other Funds	\$ (36,677.43)	(154,227.29)		(60,166.00)	(14,000.00)
Total other financing sources (uses)	\$ 291,158.58	(153,012.29)	0.00	(60,166.00)	(6,500.00)
Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	\$ <u>333,203.82</u>	<u>184,880.31</u>	<u>1,541,382.43</u>	<u>236,612.21</u>	<u>9,000.00</u>
Fund Balance, Beginning of Year	\$ <u>3,762,826.79</u>	<u>743,327.42</u>	<u>281,270.93</u>	<u>1,586,865.84</u>	<u>365,147.50</u>
Fund Balance, End of Year	\$ <u>4,096,030.61</u>	<u>928,207.73</u>	<u>1,822,653.36</u>	<u>1,823,478.05</u>	<u>366,147.50</u>

Massachusetts Department of Revenue
Division of Local Services, Bureau of Accounts
Automated Statement of Indebtedness
Town of Halifax, Fiscal Year 2018

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2017	+ New Debt Issued	- Retirements	= Outstanding June 30, 2018	Interest Paid in FY2018
Buildings				0.00	
Departmental Equipment				0.00	
School Buildings				0.00	
School - All Other				0.00	
Sewer				0.00	
Solid Waste				0.00	
Other Inside				0.00	
SUB - TOTAL Inside	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Long Term Debt Outside the Debt Limit	Outstanding July 1, 2017	+ New Debt Issued	- Retirements	= Outstanding June 30, 2018	Interest Paid in FY2018
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings				0.00	
Sewer				0.00	
Solid Waste				0.00	
Water	150,000.00		75,000.00	75,000.00	7,162.50
Other Outside	671,400.00		110,400.00	561,000.00	20,137.50
SUB - TOTAL Outside	821,400.00	0.00	185,400.00	636,000.00	27,300.00
TOTAL Long Term Debt	\$821,400.00	\$0.00	\$185,400.00	\$636,000.00	\$27,300.00

Massachusetts Department of Revenue
Division of Local Services, Bureau of Accounts
Automated Statement of Indebtedness
Town of Halifax, Fiscal Year 2018

Short Term Debt	Outstanding July 1, 2017	+ Issued	- Retired	= Outstanding June 30, 2018	Interest Paid in FY2018
RANs – Revenue Anticipation				0.00	
BANs - Bond Anticipation:					
Buildings				0.00	
School Buildings		4,000,000.00		4,000,000.00	
Sewer				0.00	
Water	630,000.00	560,000.00	630,000.00	560,000.00	
Other BANs				0.00	
SANs - State Grant Anticipation				0.00	
FANs - Federal Grant Anticipation				0.00	
Other Short Term Debt				0.00	
TOTAL Short Term Debt	630,000.00	4,560,000.00	630,000.00	4,560,000.00	0.00
GRAND TOTAL All Debt	\$1,451,400.00	\$4,560,000.00	\$815,400.00	\$5,196,000.00	\$27,300.00

Authorized and Unissued Debt					
Purpose	Date of Vote	Article Number	Amount Authorized	- Issued - Retired - Rescinded	= Unissued 6/30/2018
Water Tower Paint & Repair	5/14/12	18	700,000.00	560,000.00	140,000.00
Halifax Elem. Sch. Roof & Repair	3/7/17	1	7,194,955.00	4,000,000.00	3,194,955.00
Halifax Elem. Sch. Fire Suppression	5/8/17	19	977,000.00		977,000.00
Pope's Tavern Reno/Expansion	5/8/17	21	2,000,000.00		2,000,000.00
TOTAL Authorized and Unissued Debt					\$6,311,955.00

Bureau of Accounts, Statement of Indebtedness <u>DETAIL</u>					
Long Term Debt Inside the Debt Limit Report by Issuance	Outstanding July 1, 2017	+ New Debt Issued	- Retirements	= Outstanding June 30, 2018	Interest Paid in FY2018
TOTAL				0.00	

Massachusetts Department of Revenue
Division of Local Services, Bureau of Accounts
Automated Statement of Indebtedness
Town of Halifax, Fiscal Year 2018

Long Term Debt Outside the Debt Limit Report by Issuance	Outstanding July 1, 2017	+ New Debt Issued	- Retirements	= Outstanding June 30, 2018	Interest Paid in FY2018
02/15/1999 Water Extension	150,000.00		75,000.00	75,000.00	7,162.50
08/01/2002 WPAT 1	41,400.00		10,400.00	31,000.00	0.00
11/16/2005 WPAT 2	90,000.00		10,000.00	80,000.00	0.00
09/15/2007 Landfill Capping	540,000.00		90,000.00	450,000.00	20,137.50
TOTAL	\$821,400.00	\$0.00	\$185,400.00	\$636,000.00	\$27,300.00

Short Term Debt Report by Issuance	Outstanding July 1, 2017	+ Issued	- Retired	= Outstanding June 30, 2017	Interest Paid in FY2018
05/14/2012 Water Tower Repair & Paint	630,000.00		630,000.00	0.00	5,985.00
05/14/2012 Water Tower Repair & Paint		560,000.00		560,000.00	
Halifax Elem. Sch. Roof & Repair		4,000,000.00		4,000,000.00	
TOTAL	\$630,000.00	\$4,560,000.00	\$630,000.00	\$4,560,000.00	\$5,985.00

Halifax Town Accountant
Fiscal Year 2019 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2018 through December 31, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Moderator - Salary	\$200.00	\$0.00	\$0.00	\$200.00
Selectmen - Salary	\$4,500.00	\$0.00	\$2,336.61	\$4,500.00
Town Admin. - Salary	\$95,434.00	\$0.00	\$45,400.88	\$50,033.12
Selectmen - Clerical	\$81,365.00	\$0.00	\$39072.50	\$42,292.50
Selectmen - Expense	\$3,925.00	\$0.00	\$2,329.60	\$1,595.40
Law	\$63,000.00	\$0.00	\$26,747.29	\$36,252.71
Town Hall - Electricity	\$18,100.00	\$0.00	\$6,010.27	\$12,089.73
Monponsett Management Art 2	\$61,949.27	\$0.00	\$5,294.00	\$56,655.27
Monponsett Beach Status Signs	\$193.46	\$0.00	\$0.00	\$193.46
Monponsett Pond Grant Matching Funds	\$5,000.00	\$0.00	\$0.00	\$5,000.00
West Monponsett Pond Nutrient Management Grant	\$(75,000.00)	\$97,595.40	\$0.00	\$22,595.40
Waterways Revenue	\$12,317.99	\$0.00	\$0.00	\$12,317.99
Tree Replacement/Maintenance	\$1,907.00	\$0.00	\$0.00	\$1,907.00
Tree Maintenance - Youth & Rec.	\$0.00	\$7,500.00	\$7,500.00	\$0.00
Selectmen - Street Acceptance	\$2,000.00	\$0.00	\$0.00	\$2,000.00
4 th Ave Boat Ramp & 5 th Ave Beach	\$3,130.00	\$0.00	\$0.00	\$3,130.00
Aldana Rd Land Purchase	\$1,165.00	\$0.00	\$0.00	\$1,165.00
Stormsewer Management	\$14,356.60	\$0.00	\$2,356.60	\$12,000.00
Unpaid Bills	\$0.00	\$0.00	\$0.00	\$0.00
Insect & Pest Control	\$1.00	\$0.00	\$0.00	\$1.00
Police Chief Recruitment	\$15,000.00	\$0.00	\$13,652.03	\$1,347.97
Recruitment & Employment Costs	\$7,500.00	\$0.00	\$1,131.50	\$6,368.50
Secure Unsafe Property	\$226.02	\$0.00	\$0.00	\$226.02
Property Surveying/Appraising	\$5,400.00	\$0.00	\$0.00	\$5,400.00
Alewife Restoration	\$5,000.00	\$0.00	\$0.00	\$5,000.00
COA Operation/Program Study	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Classification & Pay Study	\$500.00	\$0.00	\$0.00	\$500.00
Holmes St Boat Ramp Improvement	\$5,000.00	\$0.00	\$0.00	\$5,000.00
HOPS Playground Town Share	\$256,000.00	\$0.00	\$0.00	\$256,000.00
Town Share Grant Writing & Prep	\$3,250.00	\$0.00	\$0.00	\$3,250.00
Insurance	\$250,000.00	\$0.00	\$223,972.76	\$26,027.24
Insurance Review Article	\$777.50	\$0.00	\$0.00	\$777.50
Retiree Medical Ch. 41 Sec 100B	\$6,186.61	\$0.00	\$440.75	\$5,745.86
Audit	\$25,999.00	\$0.00	\$0.00	\$25,999.00
Town Reports	\$5,700.00	\$0.00	\$2,451.24	\$3,248.76
Data Processing	\$92,081.00	\$0.00	\$48286.97	\$43,794.03

Halifax Town Accountant
Fiscal Year 2019 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2018 through December 31, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Data Processing FY18	\$4,404.00	\$0.00	\$4,404.00	\$0.00
Data Processing - Replace				
Computer Servers	\$505.47	\$0.00	\$465.00	\$40.47
Repair & Replace Network				
Equipment	\$39,000.00	\$0.00	\$38,867.00	\$133.00
3 Copy Machines	\$932.96	\$0.00	\$0.00	\$932.96
Office Machines - Expense	\$7,300.00	\$0.00	\$2,178.89	\$5,121.11
Office Machines Revenue	\$8,231.18	\$42.46	\$0.00	\$8,273.64
2 Copy Machines	\$14,000.00	\$0.00	\$13,504.48	\$495.52
South Shore Women's Center	\$3,500.00	\$0.00	\$0.00	\$3,500.00
South Coastal Legal Services	\$3,500.00	\$0.00	\$3,500.00	\$0.00
Plymouth County Extension	\$150.00	\$0.00	\$0.00	\$150.00
South Shore Community Action				
Council	\$3,500.00	\$0.00	\$3,500.00	\$0.00
Patriotic Celebrations	\$400.00	\$0.00	\$0.00	\$400.00
Town Officials' Handbook	\$2,900.00	\$0.00	\$0.00	\$2,900.00
Renewable Energy Trust Grant	\$1,943.77	\$0.00	\$0.00	\$1,943.77
Green Community Grant	\$(9,669.12)	\$9,669.12	\$0.00	\$0.00
Community Compact Grant IT GIS				
Project	\$0.00	\$13,000.00	\$0.00	\$13,000.00
Insurance Recovery Revolving	\$17,545.01	\$38,820.90	\$2,593.18	\$53,772.73
Legal Advertising Revolving	\$64.26	\$0.00	\$0.00	\$64.26
Selectmen - Sand & Gravel Revolv	\$18,400.21	\$0.00	\$0.00	\$18,400.21
Town Hall Gifts - Holidays in Halifax	\$100.37	\$0.00	\$0.00	\$100.37
Selectmen - Gifts	\$3.42	\$0.00	\$0.00	\$3.42
Folk Gift	\$450.00	\$0.00	\$0.00	\$450.00
Stabilization	\$703,558.55	\$4,060.84	\$0.00	\$707,619.39
MTBE Stabilization 3	\$254.21	\$151.08	\$0.00	\$405.29
OPEB Irrevocable Trust	\$301,553.75	\$11,019.09	\$0.00	\$312,572.84
Donelson Scholarship Trust	\$7,163.58	\$37.22	\$0.00	\$7,200.80
Finance Committee - Clerical	\$5,268.00	\$0.00	\$1,005.81	\$4,262.19
Finance Committee - Expense	\$359.00	\$0.00	\$225.00	\$134.00
Reserve Fund	\$75,000.00	\$(19,000.00)	\$0.00	\$56,000.00
Water Reserve Fund	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Accountant - Salary	\$77,064.00	\$0.00	\$36,569.13	\$40,494.87
Accountant - Clerical	\$50,754.00	\$0.00	\$25,050.00	\$25,704.00
Accountant - Expense	\$1,625.00	\$0.00	\$567.90	\$1,057.10
Assessors - Salary	\$4,500.00	\$0.00	\$2,163.39	\$2,336.61
Principal Assessor/Appraiser	\$74,023.00	\$0.00	\$35,443.00	\$38,580.00

Halifax Town Accountant
Fiscal Year 2019 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2018 through December 31, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Assessors - Clerical	\$64,721.00	\$0.00	\$30,872.00	\$33,849.00
Assessors - Expense	\$13,615.00	\$0.00	\$9,204.95	\$4,410.05
Triennial Revaluation - article	\$36,827.34	\$0.00	\$20,933.33	\$15,894.01
Solar Project Revolving	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Treasurer/Collector Salary	\$70,508.00	\$0.00	\$33,898.00	\$36,610.00
Treasurer/Collector - Clerical	\$126,985.00	\$0.00	\$60,920.70	\$66,064.30
Treasurer - Banking & Payroll Exp	\$7,800.00	\$0.00	\$2,435.57	\$5,364.43
Treasurer - Expense	\$6,500.00	\$0.00	\$2,604.56	\$3,895.44
GASB – 45	\$0.00	\$0.00	\$0.00	\$0.00
Treasurer/Collector - Tax Title	\$22,500.00	\$4,839.86	\$8,740.78	\$18,599.08
Collector - Expense	\$14,850.00	\$0.00	\$13,113.01	\$1,736.99
Debt-Landfill Capping	\$106,538.00	\$0.00	\$99,168.75	\$7,369.25
Debt-School Roof & Repairs	\$414,159.00	\$0.00	\$242,000.00	\$172,159.00
Debt- Water Extension Project	\$78,600.00	\$0.00	\$1,800.00	\$76,800.00
Debt – Water Tower Proj Ban	\$567,539.00	\$0.00	\$567,539.00	\$0.00
Interest on Temporary Loans	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Group Insurance - Town Share	\$974,778.00	\$0.00	\$630,435.86	\$344,342.14
Medicare - Town Share	\$122,167.00	\$451.51	\$54,671.85	\$67,946.66
Plymouth County Retirement	\$1,145,686.00	\$0.00	\$1,145,686.00	\$0.00
Unemployment Fund	\$13,252.63	\$0.00	\$2,606.26	\$10,646.37
Clerk - Salary	\$55,097.00	\$0.00	\$26,488.88	\$28,608.12
Clerk - Clerical	\$38,439.00	\$0.00	\$19,173.01	\$19,265.99
Clerk - Expense	\$4,370.00	\$0.00	\$348.95	\$4,021.05
Clerk Gift	\$0.00	\$0.00	\$0.00	\$0.00
Elect / Register - Expense	\$12,133.00	\$0.00	\$8,482.87	\$3,650.13
Secretary of State Polling Hours	\$3,163.41	\$1,046.00	\$3,804.41	\$405.00
Wage & Personnel - Clerical	\$5,268.00	\$0.00	\$678.71	\$4,589.29
Wage & Personnel - Expense	\$250.00	\$0.00	\$200.00	\$50.00
Health & Wellness Grant	\$132.38	\$99.98	\$165.85	\$132.38
Cons. Commission - Expense	\$1,100.00	\$0.00	\$287.00	\$813.00
Cons. Commission - Gifts	\$100.00	\$0.00	\$0.00	\$100.00
Wetland Support/Clerical	\$11,389.64	\$0.00	\$2,730.56	\$8,659.08
Conservancy Acquisition	\$86,000.00	\$0.00	\$0.00	\$86,000.00
Cons. Commission Revolving	\$1,031.20	\$3,686.06	\$460.00	\$4,257.26
Wetlands Fees	\$29,583.13	\$5,041.40	\$0.00	\$34,624.53
Planning Board - Expense	\$2,000.00	\$0.00	\$342.65	\$1,657.35

Halifax Town Accountant
Fiscal Year 2019 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2018 through December 31, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Planning Board Revolving	\$15,408.18	\$1,602.17	\$1,214.90	\$15,795.45
Zoning Board of Appeals - Expense	\$825.00	\$0.00	\$365.20	\$459.80
ZBA – Revolving	\$2,035.14	\$956.61	\$588.00	\$2,403.75
Regulatory - Clerical	\$73,018.00	\$0.00	\$31,667.25	\$41,350.75
Building Committee - Expense	\$450.00	\$0.00	\$223.99	\$226.01
Building Committee - Clerical	\$11,440.00	\$0.00	\$5,500.00	\$5,940.00
Aerial Man Lift	\$3,585.21	\$(3,200.00)	\$0.00	\$385.21
Repair Town Hall Front Door	\$2961.52	\$0.00	\$0.00	\$2,961.52
Repair Town Hall Handicapped Ramp	\$0.00	\$35,000.00	\$0.00	\$35,000.00
Replace Office Lights Town Hall	\$2,063.22	\$0.00	\$146.88	\$1,916.34
HVAC Police Station	\$50,000.00	\$0.00	\$77.75	\$49,922.25
Town Hall Furnace R& R	\$9,500.00	\$0.00	\$9,500.00	\$0.00
Police Station Flat Roof Repair	\$31,500.00	\$0.00	\$0.00	\$31,500.00
Rplce Baby Changing Station at Lib	\$62.51	\$0.00	\$0.00	\$62.51
MSBC-COA Artitch Plans	\$40,460.00	\$0.00	\$30,273.49	\$10,186.51
Replace Windows Town Barn	\$8,200.00	\$0.00	\$0.00	\$8,200.00
Rpr & Rplc Garage Doors at Town Barn	\$21,700.00	\$0.00	\$38.75	\$21661.25
Replace Recycling Ctr Windows	\$590.00	\$(590.00)	\$0.00	\$0.00
HVAC Recy/Twn Brn/Wtr	\$0.00	\$16,500.00	\$0.00	\$16,500.00
Pump Staging/Building Maint	\$3,200.00	\$0.00	\$0.00	\$3,200.00
Solar Lights for Flag Poles	\$780.00	\$0.00	\$0.00	\$780.00
Light for Library Parking Lot	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Flush Sprinklers	\$10,344.00	\$0.00	\$0.00	\$10,344.00
R&R Garage Doors Recy Ctr	\$2,200.00	\$(2,200.00)	\$0.00	\$0.00
Chimney Repair - 4 Buildings	\$12,500.00	\$0.00	\$0.00	\$12,500.00
MSBC New Truck	\$43,000.00	\$0.00	\$41,138.65	\$1,861.35
Town Buildings - Custodial	\$174,885.00	\$0.00	\$82,210.03	\$92,674.97
Town Buildings - Expense	\$32,810.00	\$0.00	\$7,189.56	\$25,620.44
Town Buildings - Preventative Maint	\$48,051.00	\$0.00	\$19,785.35	\$28,265.65
Town Buildings - Snow & Ice Exp.	\$3,000.00	\$0.00	\$518.58	\$2,481.42
Town Bldg. Exp. - COA Relocation	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Town Bldg. Exp. - Town Hall Flooring	\$0.00	\$14,000.00	\$10,791.64	\$3,208.36
Tw Bldg Exp FY18 Supplies	\$150.00	\$0.00	\$150.00	\$0.00
Police - Chief Salary	\$122,186.00	\$0.00	\$66,024.21	\$56,161.79
Police - Wages	\$1,080,941.00	\$0.00	\$562,593.28	\$518,347.72

Halifax Town Accountant
Fiscal Year 2019 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2018 through December 31, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Police - Clerical	\$46,280.00	\$0.00	\$22,520.00	\$23,760.00
Police - Training	\$8,714.00	\$0.00	\$1,847.95	\$6,866.05
Police - Station Electricity	\$24,100.00	\$0.00	\$8,393.25	\$15,706.75
Police - Cruiser Maintenance	\$11,000.00	\$5,000.00	\$9,540.67	\$6,459.33
Police - Bulletproof Vests	\$50.00	\$1,192.50	\$0.00	\$1,242.50
Police - 2 New Cruisers	\$80,000.00	\$0.00	\$3,915.17	\$76,084.83
Police - Expense	\$62,485.00	\$1,300.00	\$32,722.58	\$31,062.42
Police Traffic Enforcement & Equipment Grant	\$1,291.85	\$0.00	\$0.00	\$1,291.85
Law Enforcement Trust	\$4,891.89	\$0.00	\$0.00	\$4,891.89
Police - Gifts	\$7,246.19	\$2,650.00	\$1,506.22	\$8,389.97
Matrons Gifts	\$1,405.03	\$0.00	\$0.00	\$1,405.03
Animal Control Officer - Salary	\$18,964.00	\$0.00	\$9,552.60	\$9,411.40
Animal Control Officer - Expense	\$4,616.00	\$0.00	\$40.00	\$4,385.20
Animal Control Pound - Gifts	\$853.68	\$0.00	\$0.00	\$853.68
Dog Fund Revenues	\$10,769.18	\$15,482.00	\$38.30	\$26,212.88
Animal Control Van	\$5,000.00	\$(5,000.00)	\$0.00	\$0.00
HEMA	\$1,545.00	\$0.00	\$0.00	\$1,545.00
EMPG Grant	\$35.47	\$0.00	\$0.00	\$35.47
HMEP Grant	\$(904.57)	\$3,550.00	\$4,105.67	\$(1,460.24) ⁵
Fire - Chief Salary	\$112,080.00	\$9,000.00	\$60,008.00	\$61,072.00
Fire - Clerical	\$42,264.00	\$0.00	\$22,049.96	\$20,214.04
Fire - Wages	\$922,164.00	\$8,013.52	\$398,528.77	\$531,648.75
Fire - Training	\$54,146.00	\$0.00	\$20,000.32	\$34,145.68
Fire - Expense	\$45,000.00	\$0.00	\$14,212.09	\$30,787.91
Fire - Station Maintenance	\$16,785.00	\$0.00	\$5,584.20	\$11,200.80
Fire - Vehicle / Equipment Maint.	\$25,565.00	\$0.00	\$10,893.65	\$14,671.35
Ambulance Supplies	\$21,500.00	\$0.00	\$13,526.71	\$7,973.29
Ambulance Billing	\$7,500.00	\$27,000.00	\$4,745.57	\$29,754.43
Fire – Communication Equip	\$689.65	\$0.00	\$0.00	\$689.65
Fire- IV Pumps for Ambulance	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Fire Chief's New Vehicle	\$89.50	\$0.00	\$0.00	\$89.50
Fire - Turnout Gear	\$5.49	\$0.00	\$0.00	\$5.49
Fire - Breathing Apparatus SCBA	\$15,269.08	\$0.00	\$11,593.40	\$3,675.68
Fire Aerial Platform Fr Truck	\$203.99	\$0.00	\$0.00	\$203.99

⁵ This is a reimbursement grant from the state

Halifax Town Accountant
Fiscal Year 2019 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2018 through December 31, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Fire - Repair Phones	\$865.10	\$0.00	\$240.00	\$625.10
New Forest fire Truck	\$150,000	\$0.00	\$3964.25	\$146,035.75
New Ambulance	\$570.64	\$0.00	\$570.64	\$0.00
FEMA Aerial Platform Fr Truck	\$79.44	\$0.00	\$0.00	\$79.44
Fire - Plymouth County Fire Chiefs				
AFG Grant	\$524.73	\$0.00	\$0.00	\$524.73
Fire - Student Awareness Grant	\$3,764.69	\$0.00	\$4,093.99	\$(329.30)
Fire - Senior Safe Grant	\$2,655.37	\$0.00	\$855.89	\$1,799.48
Fire - CERT Grant	\$30.93	\$0.00	\$0.00	\$30.93
Fire AFG Grant SCBA Equip	\$0.00	\$136,000.00	\$136,000.00	\$0.00
CCG Fire Regionalization Grant	\$81,942.12	\$0.00	\$21,357.25	\$60,584.87
Ambulance - Task Force Grant	\$617.18	\$0.00	\$0.00	\$617.18
Fire - CPR Revolving	\$207.36	\$150.00	\$152.00	\$205.36
Fire - Gifts	\$11,304.83	\$0.00	\$314.88	\$10,989.95
Ambulance - Gifts	\$207.78	\$0.00	\$0.00	\$207.78
Dispatch Services	\$135,000.00	\$20,000.00	\$150,000.00	\$5,000.00
Telephone	\$29,200.00	\$0.00	\$10,459.37	\$18,740.63
Telephone FY18	\$7.74	\$0.00	\$7.74	\$0.00
Building Inspector - Wages	\$69,509.00	\$0.00	\$33,417.75	\$36,091.25
Asst. Building Inspector - Wages	\$2,158.00	\$0.00	\$1,037.50	\$1,120.50
Building Inspector - Expense	\$4,750.00	\$0.00	\$1,990.45	\$2,759.55
Building Inspector - Revolving	\$187.00	\$0.00	\$0.00	\$187.00
Inspector Revolving	\$16,036.59	\$18,925.00	\$12,798.26	\$22,163.33
Sealer Weights/Measure - Expense	\$527.00	\$0.00	\$251.95	\$275.05
Sealer Weights/Measure - Salary	\$2,620.00	\$0.00	\$1,259.50	\$1,360.50
Elementary - School Costs	\$5,422,693.00	\$3,808.41	\$1,881,745.18	\$3,544,756.23
Elementary - School Costs FY18	\$23,774.26	\$0.00	\$22,670.98	\$1,103.28
Halifax Elem. School PC Hardware	\$1,845.59	\$0.00	\$0.00	\$1,845.59
Replace Fiber Optic Cable at HES	\$18,000.00	\$0.00	\$0.00	\$17,306.96
HES Roof Feasibility Study	\$43,598.56	\$0.00	\$0.00	\$43,598.56
HES Roof & Repair Project	\$4,835,485.08	\$624,908.00	\$1,270,681.95	\$4,189,711.13
HES Fire Suppression System	\$907,425.49	\$0.00	\$0.00	\$907,425.49
Special Needs Transportation	\$415,265.00	\$0.00	\$78,656.39	\$336,608.61
Special Needs Tuition	\$1,820,301.00	\$0.00	\$631,343.82	\$1,188,957.18
Vocational - Education	\$244,719.00	\$0.00	\$31,918.89	\$212,800.11
Silver Lake Assessment	\$4,937,394.00	\$0.00	\$2,468,696.76	\$2,468,697.24

Halifax Town Accountant
Fiscal Year 2019 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2018 through December 31, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
School - Title I	\$(8,780.09)	\$21,710.13	\$29,297.73	\$(16,367.69) ⁶
Fed Sped 240 Grant	(\$5,841.73)	\$12,884.18	\$18,495.08	(\$11,452.63) ⁷
HES REAP Grant	\$0.00	\$23,220.00	\$23,222.00	\$0.00
School - Circuit Breaker	\$258,023.36	\$218,288.00	\$136,146.21	\$340,165.15
School Use Fund	\$40,167.61	\$9,637.50	\$0.00	\$49,805.11
School Lunch Fund	\$29,229.82	\$64,933.31	\$51,056.42	\$43,106.71
Student Activity Account	\$12,684.85	\$7,041.00	\$7,585.27	\$12,140.58
School Gift Fund	\$35,601.86	\$2,257.00	\$1,511.00	\$36,347.86
Highway - Surveyor Salary	\$73,740.00	\$0.00	\$35,451.88	\$38,288.12
Highway - Clerical	\$41,945.00	\$0.00	\$20,203.50	\$21,741.50
Highway - Wages	\$307,014.00	\$0.00	\$139,130.88	\$167,883.12
Highway - Expense	\$6,221.00	\$0.00	\$4,736.39	\$1,484.61
Highway - Expense FY18	\$319.47	\$0.00	\$35.60	\$283.87
Highway - Town Roads	\$74,355.00	\$0.00	\$54,119.66	\$20,235.34
Highway - Town Roads FY18	\$51.98	\$0.00	\$0.00	\$51.98
Snow & Ice	\$177,509.00	\$0.00	\$3,738.22	\$173,770.78
Street Lights	\$27,750.00	\$0.00	\$11,976.61	\$15,773.39
Traffic Lights	\$5,500.00	\$0.00	\$940.43	\$4,559.57
Highway - Equipment	\$48,500.00	\$0.00	\$14,543.84	\$33,956.16
Highway - Barn Maintenance	\$10,100.00	\$0.00	\$3,478.33	\$6,621.67
Highway - Road Maintenance	\$757,090.59	\$0.00	\$42,125.79	\$714,964.80
Chapter 90 - State Share	\$842,172.56	\$269,439.00	\$755,302.10	\$356,302.10
Chapter 90 - Town Share	\$204,694.84	\$0.00	\$0.00	\$204,694.84
TNC Surcharge Rentals	\$202.90	\$0.00	\$202.90	\$0.00
Remove & Replace Gas Tanks	\$250,000.00	\$0.00	\$1,245.22	\$248,754.78
Highway - Boat Ramp Maintenance	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Hydraulic Lift/Pneumatic Jacks	\$29,000.00	\$0.00	\$25,979.98	\$3,020.02
Dump System for Old FFTruck	\$9,600.00	\$0.00	\$0.00	\$9,600.00
Highway - Gas Tank Removal	\$7,302.78	\$0.00	\$1,745.23	\$5,557.55
Town Barn Renovation	\$220.50	\$0.00	\$0.00	\$220.50
Highway- 6 Wheel Dump Truck	\$1,210.46	\$0.00	\$305.46	\$905.00
Highway-Large Dump Truck	\$7,494.63	\$(7,150.00)	\$0.00	\$344.63
Gas & Oil - All Depts.	\$110,000.00	\$(4,959.03)	\$33,595.31	\$81,363.72
Heating Oil - All Buildings	\$62,500.00	\$0.00	\$8,179.23	\$54,320.77

⁶ This is a reimbursement Grant

⁷ This grant is a reimbursement grant

Halifax Town Accountant
Fiscal Year 2019 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2018 through December 31, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Tree Warden Salary	\$1.00	\$0.00	\$0.00	\$1.00
Tree Removal / Maintenance	\$3,500.00	\$0.00	\$3,500.00	\$0.00
Tree Remove and Replace Gifts	\$5,665.00	\$0.00	\$0.00	\$5,665.00
Cemetery - Supt Salary	\$11,048.00	\$0.00	\$5,311.50	\$5,736.50
Cemetery - Wages	\$72,924.00	\$0.00	\$36,161.07	\$36,762.93
Cemetery - Supplies & Equip	\$6,020.00	\$0.00	\$3,200.70	\$2,819.30
Cemetery - Supplies & Equip FY18	\$131.00	\$0.00	\$131.00	\$0.00
Cemetery - Vaults	\$15,337.54	\$0.00	\$0.00	\$15,337.54
Cemetery - Software	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Cemetery - New Truck	\$75,000.00	\$0.00	\$63,765.00	\$11,235.00
Blake Lot Trust	\$855.57	\$4.61	\$0.00	\$885.57
Monument Lot Trust	\$1,014.57	\$5.27	\$0.00	\$1,019.84
Lots & Graves Trust	\$151,836.67	\$6,813.49	\$0.00	\$158,650.16
Perpetual Care Trust	\$279,219.87	\$2,938.64	\$0.00	\$282,158.51
Water - Supt. Salary	\$80,252.00	\$0.00	\$37,981.63	\$42,270.37
Water - Clerical	\$39,986.00	\$0.00	\$18,570.84	\$21,415.16
Water - Wages	\$189,188.00	\$0.00	\$84,080.42	\$105,107.58
Water - Supply	\$182,100.00	\$729.33	\$78,007.13	\$102,011.21
Water - Vehicle / Equipment Maint.	\$9,000.00	\$0.00	\$2,051.43	\$6,948.57
Water - Meters	\$25,000.00	\$0.00	\$20,806.21	\$4,193.79
Water - Tower / Wells Maintenance	\$100,000.00	\$0.00	\$9,131.15	\$90,868.85
Water - Gas & Oil	\$13,750.00	\$0.00	\$4,959.03	\$8,790.97
Water - Legal fees	\$1,500.00	\$0.00	\$0.00	\$1,500.00
Water - Retirement	\$19,000.00	\$0.00	\$0.00	\$19,000.00
Water - Insurance	\$60,579.00	\$0.00	\$0.00	\$60,579.00
Water – New Truck	\$1,349.20	\$0.00	\$0.00	\$1,349.20
Water - Engineer & Explore	\$49,062.11	\$0.00	\$0.00	\$49,062.11
Water - Extension Project	\$84,818.90	\$0.00	\$0.00	\$84,818.90
Water - Inspections Reserve	\$13,086.03	\$0.00	\$1,000.73	\$12,085.30
Water - Tower Repair & Paint	\$61,695.27	\$0.00	\$2,761.00	\$58,934.27
Recycling Office - Clerical	\$30,723.00	\$0.00	\$14,873.86	\$15,849.14
Recycling Office - Expense	\$3,190.00	\$0.00	\$2,130.62	\$1,059.38
Recycling Center - Wages	\$71,948.00	\$0.00	\$35,738.71	\$36,209.29
Recycling Center - Expense	\$28,000.00	\$0.00	\$15,613.08	\$12,386.92
Recycling Center - Expense FY18	\$2,550.00	\$0.00	\$1,712.96	\$837.04
Hazardous Waste Collection	\$12,335.00	\$0.00	\$2,178.80	\$10,156.20

Halifax Town Accountant
Fiscal Year 2019 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2018 through December 31, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Trash Collection / Disposal	\$201,240.00	\$0.00	\$91,583.54	\$109,656.46
Trash Collection/Disposal FY18	\$,5000.00	\$0.00	\$3,732.30	\$1,267.20
Recycling Swap Shed	\$8,400.00	\$0.00	\$0.00	\$8,400
Recycling Compactor	\$9,500.00	\$0.00	\$9,500.00	\$0.00
Recycling Center - Grant	\$108.89	\$0.00	\$0.00	\$108.89
Recycling SMRP Grant	\$4,005.00	\$13,926.75	\$11,393.92	\$6,537.83
SWIQ Grant	\$0.00	\$4,693.52	\$6,553.52	\$(1,860.00)
MA DEP Muni Assist Coord. Grant	\$13,164.93	\$39,998.88	\$39,390.50	\$13,865.68
Recycling Bins - Revolving	\$2,493.84	\$253.00	\$0.00	\$2,746.84
Landfill Engineering & Monitoring	\$15,233.00	\$0.00	\$850.00	\$14,383.00
Landfill Engineering & Monitoring FY18	\$8,733.00	\$0.00	\$8,733.00	\$0.00
Health - Inspector	\$70,259.00	\$0.00	\$33417.75	\$36,841.25
Animal Inspector	\$3,109.00	\$0.00	\$1,494.63	\$1,614.37
Health - Clerical	\$42,822.00	\$0.00	\$17,688.00	\$25,134.00
Health - Expense	\$7,873.00	\$450.00	\$1,836.26	\$6,486.74
Health - Expense FY18	\$1,100.00	\$0.00	\$950.00	\$150.00
Health - Nursing Service	\$7,000.00	\$0.00	\$1,773.28	\$5,226.72
Health - Revolving	\$3,986.77	\$3,495.00	\$3,775.00	\$3,706.77
Health Gift	\$2,936.99	\$745.28	\$805.80	\$2,876.47
DHCD Septic Grant	\$30,927.60	\$8,818.39	\$0.00	\$39,745.99
Septic Mgmt. Grant - Admin.	\$4,594.00	\$0.00	\$231.00	\$4,363.00
WPAT Septic Grant	\$95,020.59	\$505.62	\$10,400.00	\$85,126.21
WPAT Septic Grant II	\$123,028.48	\$887.02	\$10,000.00	\$114,215.50
Council on Aging - Wages	\$180,469.00	\$0.00	\$85,906.73	\$94,562.27
Council on Aging - Expense	\$8,880.00	\$0.00	\$4,445.99	\$4,434.01
Popes Tavern Electricity	\$3,000.00	\$0.00	\$1,533.78	\$1,466.22
Pope's Tavern Renovation	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
My Life My Health Grant	\$1364.65	\$0.00	\$0.00	\$1,364.65
Council on Aging - Grant	\$0.00	\$0.00	\$5,400.00	\$(5,400.00)
COA - Elderly Transport Revolving	\$6,347.77	\$2,685.00	\$4,318.67	\$4,714.10
Council on Aging - Gifts & Activities	\$6,160.10	\$4,864.56	\$3,243.47	\$7,781.19
Triad	\$1,108.99	\$0.00	\$129.97	\$979.02
Veterans Agent - Salary	\$14,973.00	\$0.00	\$7,198.50	\$7,774.50
Veterans Agent - Expense	\$1,300.00	\$0.00	\$42.50	\$1,257.50
Veterans Benefits	\$195,700.00	\$0.00	\$92,493.71	\$103,206.29
Veterans Agent - Gifts	\$118.96	\$0.00	\$0.00	\$118.96

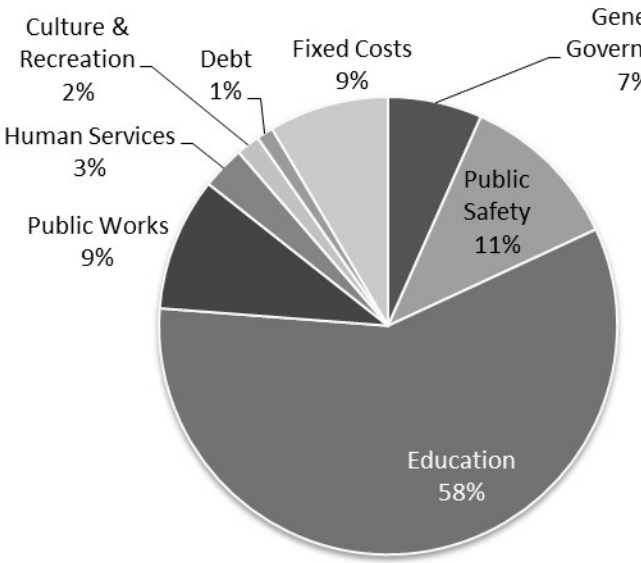
Halifax Town Accountant
Fiscal Year 2019 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2018 through December 31, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Flag Holders for Veterans	\$750.00	\$0.00	\$0.00	\$750.00
A.D.A. - Expense	\$1.00	\$0.00	\$0.00	\$1.00
Housing Authority	\$1.00	\$0.00	\$0.00	\$1.00
Library - Director Salary	\$63,858.00	\$0.00	\$30,008.13	\$33,849.87
Library - Wages	\$17,3024.00	\$1,000.00	\$79,097.98	\$93,604.02
Library - Expense	\$87,440.00	\$0.00	\$53,713.94	\$33,726.06
Library - Incentive Grant	\$18,775.15	\$5,453.40	\$8,665.36	\$15,563.19
Library - Copier Revolving	\$30.82	\$848.15	\$490.39	\$388.58
Library - Lost & Stolen Books	\$522.12	\$169.21	\$0.00	\$691.21
Library - Gifts	\$1,335.31	\$182.65	\$0.00	\$1,517.96
Holmes Library Trust	\$4,083.81	\$43.87	\$0.00	\$4,105.04
Youth & Rec. - Director	\$17,391.00	\$0.00	\$12,210.08	\$5,180.92
Youth & Rec. - Wages	\$16,450.00	\$0.00	\$10,699.66	\$5,750.34
Youth & Rec. - Expense	\$13,216.00	\$0.00	\$6,324.05	\$6,891.95
Y & R Gifts –	\$2,331.64	\$1,500.00	\$0.00	\$3,831.64
Youth & Rec. - Revolving	\$15,610.31	\$39,229.50	\$37,722.01	\$17,117.80
Youth & Rec. - Concession Stand	\$72.05	\$400.00	\$324.77	\$147.28
Youth & Rec. - Trust	\$8,439.57	\$43.87	\$0.00	\$8,483.44
Parks - Wages	\$100.00	\$0.00	\$0.00	\$100.00
Parks - Expense	\$450.00	\$0.00	\$0.00	\$450.00
Parks - Gift	\$800.00	\$0.00	\$0.00	\$800.00
Agricultural Council	\$0.00	\$0.00	\$0.00	\$0.00
Historical Commission	\$2,499.00	\$0.00	\$1,523.21	\$9,75.79
Historical District Commission	\$446.00	\$0.00	\$0.00	\$446.00
Historical Commission - Gifts	\$1,029.50	\$0.00	\$0.00	\$1,029.50
Historical Commission Trust	\$1,395.06	\$0.00	\$0.00	\$1,395.06
Blacksmith Shop - Gifts	\$563.70	\$0.00	\$0.00	\$563.70
Public Access Studio Funding	\$228,430.23	\$110,426.46	\$110,426.46	\$3,430.23
Website Committee Expense	\$3,050.00	\$0.00	\$2,850.00	\$200.00
Copyrighted Music Lics Fee	\$350.00	\$0.00	\$349.00	\$1.00
July 4 th Extra Detail	\$3,200.00	\$0.00	\$0.00	\$3,200.00
July 4 th Extra Detail FY18	3,053.95	\$0.00	\$3,053.95	\$0.00
July 4 th - Celebration	\$3,530.68	\$2,273.00	\$1,824.76	\$3,978.92
275th Trust	\$27.53	\$0.15	\$0.00	\$27.68
Cultural Council	\$2,674.70	\$5,102.40	\$1,848.56	\$5,928.54
Holidays in Halifax - line item	\$3,395.00	\$0.00	\$3,395.00	\$0.00

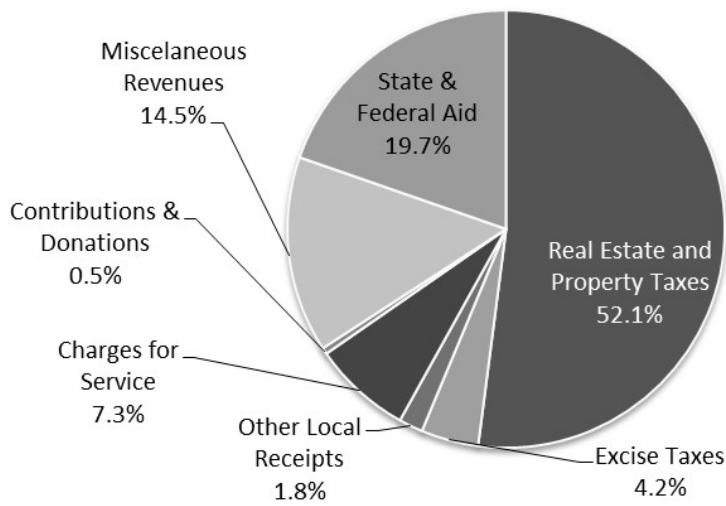
Halifax Town Accountant
Fiscal Year 2019 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2018 through December 31, 2018

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Holidays in Halifax - gifts	\$2,480.51	\$0.00	\$106.24	\$2,374.27
Beautification Comm. - Expense	\$500.00	\$0.00	\$0.00	\$500.00
Beautification Comm. - Gifts	\$1,987.50	\$2,500.00	\$0.00	\$4,487.50

Fiscal 2018 Expenditure Breakdown



Fiscal 2018 Revenue Break



**TOWN CLERK
2018 CASH RECEIPTS**

LICENSES

Dog	\$ 17,082.00
Late Fees	\$ 6,935.00
Marriage Intensions	\$ 850.00

PERMITS

Raffle	\$ 60.00
Gas Storage	\$ 1,050.00

CERTIFICATES

Birth	\$ 1,300.00
Marriage	\$ 390.00
Death	\$ 1,690.00
Business	\$ 1,745.00

Office Machines	\$ 73.46
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Burial Recording Fee	\$ 135.00
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Zone/Subdivision Books	\$ 0.00
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Street Listings	\$ 100.00
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TOTAL RECEIPTS	\$ 31,410.46
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**DOG LICENSES ISSUED
JANUARY 1 – DECEMBER 31, 2018**

MALES	126
NEUTERED MALES	622
FEMALES	88
SPAYED FEMALES	686
KENNELS	5
DUPLICATES	2

ALL DOGS SIX MONTHS OF AGE AND OLDER MUST BE LICENSED.

ALL DOGS SIX MONTHS OF AGE AND OLDER MUST HAVE A RABIES VACCINATION.

THE FEES ARE AS FOLLOWS:

MALE & FEMALE DOGS	\$15.00
SPAYED FEMALE DOGS	\$10.00
NEUTERED MALE DOGS	\$10.00
KENNEL 5 TO 9 DOGS	\$90.00
KENNEL 10 OR MORE DOGS	\$175.00

KENNEL LICENSES ARE NOT KENNEL PERMITS. KENNEL PERMITS ARE REQUIRED TO BOARD, BREED AND/OR SELL DOGS. KENNEL PERMITS MUST BE OBTAINED THROUGH THE ZONING BOARD OF APPEALS.

ALL DOG LICENSES ARE DUE JULY 1st OF EACH YEAR. BE SURE TO BRING THE FOLLOWING PAPERS WHEN LICENSING YOUR DOG:

1. NEUTERED OR SPAYING CERTIFICATE
2. RABIES CERTIFICATE

A 2006 HALIFAX BY-LAW IMPOSED THE FOLLOWING:

All dog from the age of six (6) months or older shall be licensed with the Town Clerk on July 1st of each year. By September 1st of each year the Town Clerk shall cause a notice to be sent to the owner or keeper of record of any unlicensed dog. On September 1st an additional late fee of \$5 will be incurred. On September 15th an additional fine of \$25 will be incurred. On November 1st a court citation of \$25 will be issued in addition to all other outstanding fees.

TRAFFIC SAFETY COMMITTEE

The Traffic Safety Committee continued to address residents' concerns over traffic safety issues that affect the safe and orderly flow of traffic within the Town of Halifax and the well-being of its pedestrians.

The Laurel and Circuit Street safety issue was resolved with the end result being stop lines painted at the intersection and two stop signs.

The Committee met with the Old Colony Planning Counsel, and continued conversation about the Rt. 106 corridor; we had dialogue about an overview of all the intersections and crosswalks. The issue with the crosswalks, especially in front of Town Hall, continues.

The issue of adopting a "hybrid" Thickly Settled/30 MPH zones in town, more specifically in the Oak and Monponsett Street area, went in front of Town Meeting where it was defeated.

As always, we are here to serve you, the residents of Halifax, and should you have any concerns please do not hesitate to contact us.

Respectfully,

Chief Joao A. Chaves, Police Department

Chief Jason Viveiros, Fire Department

Kim R. Roy, Board of Selectmen

Susan Basille, Citizen at Large

Kayne Beaudry, Elementary School Principal

R. Steven Haywood, Highway Surveyor

TREASURER/COLLECTOR

The Collector's office is always busy. We are continuously sending out a bill of some kind, whether it is a Real Estate, Personal Property, Excise tax, Water or Recycling bill. All bills are printed, folded and stuffed in-house. Payments received are processed in a timely manner. Our number one concern is our residents; we are ready to address and rectify any situation that may arise. As another way of trying to accommodate the residents, we have recently started to take credit/debit card payments over the counter in addition to our online payment feature. We continue to strive to make things as easy as possible for our taxpayers.

The Treasurer's office has been busy as well. We chose a new financial advising firm, as our last firm (Eastern Bank) dissolved those services. We selected the firm Hilltop Securities and they have been great getting to know and work with. The Town had to go out to bond \$4 million for the HES roof project, windows, siding and doors. It was my first time going through the bonding process and with help from our new Financial Advisors, Sandy Nolan our Town Accountant and Charlie Seelig our Town Administrator, everything went smoothly. The town also worked with a new auditing firm this year, Powers and Sullivan. They too were great to work with. I am looking forward to continuing to build our relationship with both firms.

Lastly, I would like to thank Linda Cole, Linda McCarthy and Kathy Garland for all the work that they do and for coming to work ready and eager to take on the day and anything that is thrown their way. I appreciate all that they do daily. I would also like to acknowledge and express thanks to all town employees and residents for their continued support and assistance.

I am grateful to be serving the Town of Halifax and hope to continue to do so for many years to come.

Pamela R. Adduci
Treasurer/Collector, CMMC

VETERANS' AGENT

The Office of Veterans Services will be staying within the budget for this fiscal year.

There has been an increase of veterans and families needing Chapter 115 benefits and I am expecting an increase of people who will need a State benefit, Chapter 115 assistance again this year.

The retired and disabled increased over this past year. Most of the individuals needing benefits will be seeking information to see if they are eligible for Chapter 115 benefits.

Helping Veterans and their families with Federal VA benefits is a big part of the job.

It should be noted that I am doing more VA claims which brings more money into Halifax every month. These claims take time to do but make a big difference in Veterans financial situations.

DVS had its 2nd Certification this October 2018 – I am certified again.

All VSOs have gone through training and certification for Military Records Access. However, at this time there is a hold up on the process.

Office hours are 6:30 PM to 8:00 PM on Monday evenings. Individual appointments are advised and can be scheduled during the week. You may contact the office at 781-293-1724 and leave a message which will be return as soon as possible. Another option is email wcorey@town.halifax.ma.us

This is my 7th year as the Veterans Agent. It is an honor and a privilege to assist the Veterans and their families who have needed assistance. I want to thank the Board of Selectmen, Finance Committee, the Town Administrator and Assistants, and departments like Accounting, Maintenance, COA, Police and Fire Departments. Their help and support has been tremendous.

Sincerely,
Wilford Corey
Veterans' Service Officer

WAGE & PERSONNEL

The Wage & Personnel Board continue to work to provide a safe and harmonious atmosphere for non-union town employees as well as bringing the various department heads and their boards in compliance with the by-law of Our Board.

Our Board is a volunteer committee welcoming Claudia Noble-Cotten and Melinda Tarsi who replaced Erika Rossini and Diane Ruxton. The Board meets twice monthly and more frequently when necessary. In order to keep our town employees' salary and work environment compatible and productive in the best interest of the employee and the Town of Halifax, we research information, compare the Town of Halifax to a specific list of ten towns comparable in budget, population and land size, as well as checking with local communities.

Any and all Wage & Personnel suggestions and changes to our by-laws are given consideration at our Annual Public Hearing usually held in January prior to Town Meeting. After Board discussion, and in many instances additional research, this Board then makes their recommendations to the Annual Town Meeting. Our proposed articles and corrections to the existing by-law or new proposed by-law along with wage scales are brought to the attention of the Finance Committee, the Board of Selectmen and finally to you, the Voter (s) attending town meeting. This is your opportunity to examine, question and make your decision on our various articles.

Our meetings are open to the public and are usually held the first and third Thursday of each month at 7:30pm in the Town Hall Selectmen's Meeting Room. These meetings are posted with the Town Clerk's Office and can be confirmed by checking with the Town Clerk's Office.

We continue to work in the best interest of all concerned and our work is constantly ongoing. We welcome suggestions, constructive criticism and input beneficial to Our Board and our town employees.

Claudia Noble-Cotten, Member
Kim Roy, Board of Selectmen Liaison
Melinda Tarsi, Finance Committee Liaison

WATER DEPARTMENT

During 2018, the Water Department added nine new services (9) and replaced sixty-three (63) outdated meters. Overall our Department supplies water to two thousand seven hundred and ninety-three (2,793) services; using over 160 million gallons of water annually.

The department's accomplishments are chronicled in our 20th annual Consumer Confidence Report, designed to inform you about our water quality and the services we deliver. This past spring, a copy of this report was posted on the town's website for residents to review at their convenience.

In closing we would like to thank all our customers for your understanding when emergencies arise and service is interrupted or water restrictions are imposed. Also, a thank you to all boards, committees and departments for their assistance regarding our operations during the past year.

The main goal of the Halifax Water Department is to supply you with the best quality drinking water with little or no interruption in service.

Respectfully submitted,
Richard Clark, Chairman
Daniel O Bosworth, Clerk
Donald Daniel Bosworth, Member

Keith Swanson, Superintendent
John Sullivan, T.P. Operator-Laborer
Keith Badore, Laborer
David Hathaway, T.P. Operator-Laborer
Kathleen O'Neil, Administrative Assistant

ZONING BOARD OF APPEALS

In 2018, the Zoning Board of Appeals heard and/or rendered decisions on eleven (11) Special Permits, three (3) Variances and two (2) In-Law Renewals as prescribed in Massachusetts General Laws, Chapter 40A, The Zoning Act, and also further clarified by the Town's Zoning Bylaw.

There were several changes/additions made to the Zoning By-Laws: Section 167-7 – Schedule of Use Regulations this year regarding Commercial Indoor and Outdoor Amusements as well as In-Law Apartments, and Section 167-16 – Estate Lots.

The Board normally consists of five regular members and two associate members. In 2018, the Board ended with no changes to their members. There is a slate of five regular members and one Associate member with an opening for an additional Associate member. Each member brings with them varying backgrounds, skills and expertise. The Board would welcome residents to consider the opportunity of joining the Board.

Thank you to all the members for their long-standing commitment to the Board and the Town of Halifax.

Our hearings are open to the public and are normally held on the second Monday of each month. We continue to welcome the participation and input from the town as Halifax continues to grow.

Respectfully submitted,
Robert Gaynor, Chairman
Kozhaya Nessralla, Vice-Chairman
Peter Parcellin, Clerk
Robert Durgin, Member
Gerald Joy, Member
Daniel Borsari, Associate Member

HALIFAX SCHOOL COMMITTEE

Mr. Gordon C. Andrews	Term Expires 2019
Mr. Robert Johnson, Vice Chairman	Term Expires 2020
Ms. Alison Vance	Term Expires 2020
Mr. Alexander Meade	Term Expires 2021
Ms. Summer Schmaling, Chairman	Term Expires 2021

The Halifax School Committee meets at 7:00 p.m. at the Halifax Elementary School.

SILVER LAKE SCHOOL COMMITTEE

Mr. Eric Crone, Vice Chairman	Term Expires 2019
Mr. Michael Antoine	Term Expires 2019
Mr. Christopher Eklund	Term Expires 2019
Mr. Edward Desharnais Jr.	Term Expires 2020
Mr. Jason Fraser, Chair	Term Expires 2020
Ms. Laura Tilton	Term Expires 2020
Mr. Gordon C. Andrews	Term Expires 2021
Ms. Paula Hatch, Secretary	Term Expires 2021
Ms. Leslie-Ann McGee	Term Expires 2021

The Silver Lake Regional School Committee meets at 7:00 p.m., on the second Thursday of each month at the Silver Lake Regional High School or Silver Lake Regional Middle School.

ADMINISTRATION OFFICE

Mrs. Joy Blackwood	Superintendent of Schools
Dr. Jill Proulx	Assistant Superintendent
Mrs. Marie Grable	Administrator of Special Education
Mrs. Leslie Erikson	Assistant Administrator of SpEd
Ms. Christine Healy	Director of Business Services

In addition to all legal holidays, schools will be closed on the Friday following Thanksgiving and on Good Friday.

NO SCHOOL announcements will be broadcast on radio stations WATD (95.9 FM) and WBZ (1030 AM) and on television stations WBZ (Channel 4), WCVB (Channel 5), WHDH (Channel 7), WFXT (Fox 25) and WLVI (Channel 56) between 5:30 a.m. and 8:00 a.m.

HALIFAX SCHOOL COMMITTEE

The School Committee welcomed our newest member this May, Gordon Andrews, who ran to fill a one-year term. Mr. Andrews brings a fresh perspective: his role as the former Finance Committee Chair will certainly be beneficial and bring a keen eye to budgetary matters. Alex Meade ran for a three-year term to replace the vacancy left by Linda Twiss-Gioscia. Linda served a full term on our Committee and her insight will certainly be missed. We thank her for her service to our town and to our children during her tenure on the school committee. Members of our committee come from a variety of backgrounds, each of us bringing a specialized viewpoint, but always working together and with the administration. We all share the common goal to provide the best learning environment for all the children in our community, while being cognizant of the ever rising tax burden placed on our residents.

The school building has continued getting a makeover throughout 2018-2019 school year. The windows and doors in the building are being replaced with a more energy-efficient product to meet the Green Communities Standard. Most of the windows have been replaced at this time. The project replacing the doors is still ongoing, but close to completion. The majority of the siding on the building has also been replaced. Overall, the new appearance of the building is much more appealing to the eye, and the energy efficiency should show us a cost savings. Overall a win for everyone! We are grateful we have a committee, administration and custodial team that together with town officials, have kept a watchful eye on the project to ensure it is completed correctly.

The interior of the building continues getting a face-lift. The tile cafeteria floor has been replaced with new vinyl planking. The gym lobby has a fresh coat of paint, representing Halifax in red and gray. Several of the classrooms also have a fresh coat of paint.

The next major project the Elementary School building will undergo is replacing the fire suppression system. We are appreciative of the Fire Chief who has actively participated in the process. We thank the taxpayers in town for approving funding for this massive project.

The Elementary School welcomed two new staff members this year: Natalie Donovan is our new special education teacher for the upper grades and Margaret Sullivan is our new Title One tutor.

We would like to thank Nora McCormack and retired teacher Marlene Hebert for their years of service to our children. We would also like to thank Erin Petersen, who resigned as our school behaviorist last year. A couple of our HES teachers have done some grade shuffling: Kelli Canniff, former second grade teacher, has moved to first grade and Lisa Tamasco, former first grade teacher, has moved to second grade. The transition has been seamless for both teachers and students.

In an effort to support the technology initiative in the Elementary School and keep up with the increasing networking and data capabilities in our building, the current wiring is being replaced with fiber optic cable. HES continues to receive the REAP Grant which assists in purchasing Chromebooks, projectors and various technology to enhance the learning experience for our children. Grade 4 is currently piloting *Project Lead the Way*, provided by a grant to have students work with engaging units of study in STEM fields. We owe special thanks to Superintendent Blackwood and our district staff whose diligent grant-writing consistently benefits our student body.

Our teachers are always undergoing professional growth. The district initiative this past year has focused resources and staff professional development on social emotional learning.

We would be remiss if we neglected to acknowledge the hard work of the PTO and the parents in town who have made tremendous efforts in fundraising for HOPS. This project is astronomical and serves as a reminder to what great things can be accomplished when a community works together. HES also had a large fundraiser – the Boosterthon Halifax Hero’s fun-run – and students raised about \$30,000 for the HES playground!

The School Committee remains dedicated to providing a high quality educational experience for the students of Halifax while being mindful of the taxpayers who support our community.

Respectfully submitted,
Summer Schmaling, Chair
Alex Meade, Vice-Chair
Gordon Andrews, Secretary
Robert Johnson
Alison Vance

**HALIFAX ELEMENTARY SCHOOL
KAYNE BEAUDRY, PRINCIPAL**

Halifax Elementary School is home to 610 students from Kindergarten through Grade 6. Our school provides all students with a rigorous academic program based on the current Massachusetts Curriculum Frameworks. Classroom size varies between 18 and 24 students this school year. Our classrooms provide an inclusion model to meet the diverse needs of children in the least restrictive environment, but we also provide out-of-class instruction when necessary. Classroom teachers, special education teachers and paraprofessional teachers work in collaboration with one another to deliver quality instruction to all students. All students in Kindergarten through grade 6 receive weekly specialist instruction in Art, Music, Physical Education, Library and Computer. HES also provide children with an opportunity to participate in chorus, after-school band and art, and health classes. These experiences play an integral role in the complete education for all children.

2018-2019 Enrollment per Grade

Grade	Students	Teachers	Average Class Size
K	81	4	21
1	93	4	23
2	100	4	25
3	80	4	20
4	85	4	21
5	84	4	21
6	87	4	22

We continue to provide a full day Kindergarten program for our students and a Kindergarten Countdown Program which enables parents and incoming Kindergarten students to have a smooth transition to Kindergarten.

In providing the best educational experience for all of our students, we have a strong support team which includes the services of a full time School Psychologist, School Adjustment Counselor, Behaviorist, 2 Reading Specialists, a Speech Language Pathologist, 4 part time Title 1 Tutors and part time Occupational and Physical Therapists. We also have a district K-6 Curriculum Coordinator who works closely with each elementary school in the district to develop and enrich our current curriculum. All grades use English Language Arts and Mathematics curriculum to connect with the Massachusetts Curriculum Frameworks Standards. Frequently analyzing assessment data, administration and teachers collaborate to refine, revise, and strengthen teacher instruction to maximize student learning.

One of the most notable events of 2018 was Phase II of the Halifax Elementary Building Project. Halifax voters approved a \$7.2 million Proposition 2 ½ debt exemption to repair the roof, windows, doors, and siding to the Halifax Elementary School at a Special Town Meeting held last March. In order to help defray the costs, the Town has received a grant from the Massachusetts School Building Authority (MSBA), which will pay for approximately \$3,456,262 of the cost. The roof was completed in November 2017 and the remainder of the job is expected to be completed in early 2019.

Communication between home and school continues to be a high priority to keep families and the community consistently informed and involved. We use an all school telephone messaging system to alert parents of important events, announcements, and other alerts that need to be addressed. We also send all school email messages to deliver similar needs and are always updating our school website as well (hes.slrsd.org). We continue to utilize our own Halifax Elementary School Facebook Page that connects the community to our classrooms and keeps parents informed about school events and daily updates of school news. Teachers are strongly encouraged to use classroom websites and email to communicate with parents. These websites are great ways for parents and students to access school information. In addition to email and website use, many classroom teachers and specialists have incorporated various social media platforms to inform and communicate with families.

Looking towards future success in the area of technology, we continue to make improvements to our building needs for staff and students. In pursuit of academic excellence, technology is an essential learning

tool. All classrooms have the use of SMART board technology, and document cameras for classroom instruction. All students from Kindergarten through Grade 6 have weekly instruction in the computer lab and utilize the STEM lab and Chromebook carts for classroom projects using Google Drive. Working with our district technology director, we've added several iPads and Chromebooks to classrooms. In grades 3 through 6 all of our students are 1-to-1 with Chromebooks and students in K through 2 have access to both iPads and Chromebooks on a daily basis. As we move forward, we will continue to look at our technology plan to meet the ongoing needs of our students and staff.

The Halifax Elementary School has a very active and supportive Parent Teacher Organization (PTO). We are very grateful for their continued support and efforts which directly benefit our students. This group of highly-committed parents generously donate their valuable time and effort to support our student programs and activities. They provide our school with many programs, activities, and fundraising opportunities that include Docent Art, Halloween Social, Santa's Breakfast, Are you Smarter Than a 5th Grader, Catalogue Fundraising, Scholastic Book Fairs and the recent addition of the Boosterthon (which raised over \$30,000) to name a few.

The School Council, which is comprised of the school principal, teachers, parents and a community member, creates the Halifax Elementary School Improvement Plan. We continue to make progress with our MCAS scores in both English Language Arts, Mathematics, and fifth grade Science. The school faculty and administration continues to be committed to our students' success in all grades.

We are pleased to be connected with many resources in our town including the Holmes Public Library which is physically attached to our building. The Halifax Fire Department and Police Department provide our students with an active school safety plan, fire safety classes, and Stop the Bleed Training. The Police Department also volunteers their time to assist in traffic departure during school events and bus dismissal. Officers are also visible periodically in school to connect with students during the day to strengthen our community partnership. As we do every year, our students and staff continued to work closely with the Halifax Council on Aging and the Halifax Historical Society to stay tightly connected with the HES Community and continue to expand our relationships.

Our school lunch program continues to serve healthy choices for our students. In addition to lunch, we now offer breakfast for students each morning as well. We are pleased to provide parents with a convenient, easy and secure online prepayment service to deposit money into student school meal accounts at any time. This service also provides the parent with the ability to view their child's account balance on MySchoolbucks.com. By having money in each child's account prior to entering the cafeteria, we find the lunch lines move along much faster, allowing more time for the students to enjoy their lunch. Also parents can print out copies of their child's eating history.

Halifax Elementary School focuses on providing all students with a safe and nurturing environment in which they can grow and learn. In pursuit of academic excellence, we look to the year ahead with much promise. We continue to remain focused on improvement and finding ways to achieve the success of each and every student in Halifax.

**HALIFAX SCHOOL COMMITTEE
2017 – 2018 BUDGET
FINAL CLOSEOUT TRIAL BALANCE**

		TOTAL AVAILABLE	TOTAL EXPENDITURES	BALANCE
REGULAR DAY				
1100	SCHOOL COMMITTEE	25,975.00	23,720.63	2,254.37
1200	SUPERINTENDENT'S OFFICE	155,256.98	152,861.72	2,395.26
2200	PRINCIPAL'S OFFICE	271,390.52	272,317.42	-926.90
2300	TEACHING	2,994,920.97	2,920,328.88	74,592.09
2350	PROFESSIONAL DEVELOPMENT	15,500.00	22,784.25	-7,284.25
2400	TEXTBOOKS	11,930.00	11,418.13	511.87
2450	INST. HARD & SOFTWARE	48,325.00	44,342.90	3,982.10
2500	LIBRARY	58,328.00	60,009.01	-1,681.01
2600	AUDIO VISUAL	9,600.00	8,320.00	1,280.00
3100	ATTENDANCE	75.00	0.00	75.00
3200	HEALTH	67,039.00	68,918.59	-1,879.59
3300	TRANSPORTATION	270,117.60	263,980.54	6,137.06
3400	FOOD SERVICE	0.00	0.00	0.00
4110	CUSTODIAL	224,679.31	237,600.69	-12,921.38
4130	UTILITIES	144,800.00	147,284.80	-2,484.80
4210	MAINTENANCE/GROUNDS	1,500.00	0.00	1,500.00
4220	MAINTENANCE/BUILDINGS	118,000.00	122,927.29	-4,927.29
4229	BUDGET OFFSET-RM RENTAL	-11,137.50	0.00	-11,137.50
4230	MAINTENANCE/EQUIPMENT	1,000.00	0.00	1,000.00
7300	ACQUISITION/EQUIPMENT	10,000.00	9,799.37	200.63
7400	REPLACEMENT/EQUIPMENT	1,000.00	1,373.00	-373.00
TOTAL REGULAR DAY		\$4,418,299.88	\$4,367,987.22	\$50,312.66
SPECIAL EDUCATION				
2210	SUPERVISION	57,562.74	56,994.31	568.43
2230	TEACHING	645,168.78	674,249.17	-29,080.39
2270	GUIDANCE	89,709.00	90,475.12	-766.12
2280	PSYCHOLOGICAL SERVICES	109,530.00	129,829.70	-20,299.70
2330	TRANSPORTATION	436,769.00	436,103.14	665.86
2900	PROGRAMS WITH OTHERS	1,724,999.00	1,704,355.32	20,643.68
TOTAL SPECIAL EDUCATION		\$3,063,738.52	\$3,092,006.76	\$28,268.24
GRAND TOTAL		\$7,482,038.40	\$7,459,993.98	\$22,044.42
9320	VOCATIONAL	\$189,000.00	\$183,758.87	\$5,241.13

SILVER LAKE REGIONAL SCHOOL COMMITTEE

During the 2018-2019 school year, Silver Lake Regional School Committee affirmed its commitment to the social/emotional well-being of all its students through demonstrable actions and responsive programming changes. From the introduction of the BRYT program, which supports students returning to school after hospitalizations, to the community effort to "Light Up the Lake" where the school committee worked hand and hand with Olly deMacedo, who rallied the support of the community and private organizations to bring modern LED lights to Sirrico Field, our decisions have been focused on keeping students safe and engaged at our schools.

Silver Lake Regional Schools have increased their offerings of cutting-edge curriculum by adding new courses in demand by students, industry and higher education. This was accomplished in a process which began with reviewing the offerings at the middle school and high school, first by our department heads and then through our School Improvement Councils with our building principals. The principals of both schools then proposed the replacement of less relevant and less popular offerings with 21st-century engaging classes without the need to increase staffing to the school committee. The Silver Lake School Committee would like to thank those involved in the modernization of our schools' curriculum and appreciates the efforts to do so without the need to add new personnel.

Major challenges still face the Silver Lake Regional School Committee as we continue to focus on the capital needs of our buildings and grounds. The chief concern of the committee is the roofs of both our schools. Through the use of Capital Plan Funds over the past several years, we have addressed several critical issues facing our buildings. The committee is at a major crossroads now in determining next steps towards addressing the issues of our roofs. The committee and district staff, in conjunction with consultants and contractors, has been assessing the major challenges or roof repairs versus roof replacements of our buildings. Our Capital Plan is a public document which shows what has been done, what is being done and what we know needs to be done to the Silver Lake's Facilities in order to maintain their integrity. As our facilities continue to age, attention must be given to aggressively addressing these ongoing needs.

Even with the challenges, the Silver Lake Regional School Committee faces in addressing the physical conditions of its buildings, we have much to be thankful and grateful for. The work and the positive results for the students of Silver Lake would not be possible without the support of our three communities and the contributions of many private citizens. The School Committee would like to extend our deepest appreciation to all the community members and businesses that have supported the district programs through their generous donations of time, materials, and monetary support. The Silver Lake Regional School Committee would like to thank the Silver Lake Regional employees for their dedication to our students. We are also grateful for the continued support of the three communities. The School Committee invites residents of the three towns to attend the School Committee's meetings.

SUPERINTENDENT OF SCHOOLS

JOY BLACKWOOD

The Silver Lake Regional School District and Superintendency Union 31 School District serves the towns of Halifax, Kingston and Plympton. The school systems work cooperatively to best meet the needs of all our students.

2018 brought some administrative changes to the districts. Our Food Service Director for Kingston, Plympton and Silver Lake, David Zeoli, retired and Meghan Ahrenholtz was hired as his replacement. James Keefe left Kingston Elementary School as Assistant Principal. Paula Bartosiak retired December 2018 as Principal of Kingston Elementary School after 34 years with the district. Dr. Amy Somers-Quealy has been hired as the new Principal and Ellen McLaughlin has been hired as the new Assistant Principal in Kingston Elementary School. We would like to especially thank Paula Bartosiak for her thirty-four years of dedication to our students and wish her much success in her new adventures.

Within the Superintendency Union 31 schools 11 new professional staff were hired to replace retirements and resignations. Silver Lake Regional Middle and High Schools welcomed 17 new members to their professional staffs to fill retirements and resignations. We thank our retiring staff for their years of dedication to our students and welcome our new staff to a wonderful community of learners.

Thank you to the Town of Kingston for funding a full-time School Resource Officer, Rich Allen, for the Silver Lake campus after funding a part-time officer for four years. We would like to recognize and thank Officer Marshall of the Kingston Police for working with our students part-time over the last four years at Silver Lake. Officer Marshall provided our students and staff with support and guidance and a welcome sense of security.

The schools benefit from the assistance of the many parent groups and classroom volunteers who help to provide our students with learning opportunities that are not funded in the budgets. These groups are instrumental in providing enrichment opportunities including field trips to our students. Without this dedicated pool of volunteers our enrichment opportunities would be greatly limited.

As our schools continue to age we truly appreciate the support of the towns and community to provide a safe and secure learning environment. There have been major building renovations at Halifax Elementary including a new roof, windows, siding and doors. The Town of Plympton supported replacement of a failed generator as well as a green sand filtration system. However in Plympton we have begun dealing with leaking roof concerns as well as some ongoing water issues. In Kingston we also have leaking roof concerns as well as general upkeep of the buildings. At Silver Lake there have been a myriad of issues but the most distressing has been water infiltration through the roofs. Upkeep of our facilities and grounds has become a very real and pressing concern as part of our budget building process.

The community rallied around our Athletics Program and with the incredible outpouring of students, parents, businesses and many past graduates of Silver Lake new lights were installed on Sirrico Field. We would like to especially recognize Olly and Vinny DeMacedo for their support in coordinating this project. Our students learned the value of giving back and dedication by the community in the successful completion of this project.

We greatly appreciate the continued support of the towns of Halifax, Kingston and Plympton in providing excellent educational and cultural opportunities for our students. The ongoing dedication and care provided by the administrators, professional staff and support staff to the students in their care is to be commended. My goal as Superintendent of Schools is to continue to provide our students with the highest quality education possible as well as a multitude of opportunities in the arts, on the playing fields, in technology as well as in the vocational fields. We remain committed to focusing on the social emotional needs of our students through a multitude of programs and opportunities. Thank you for the support provided to our students and staff.

SILVER LAKE REGIONAL HIGH SCHOOL
MICHAELA S. GILL, PRINCIPAL

The staff and students at Silver Lake Regional High School continue to strive for achievement and excellence in all areas. We have strong academic programs, rigorous courses, a multitude of extra-curricular offerings, and a community that rallies to support us in every way that they can.

One area that we are focusing on is meeting the gap narrowing goals among all students, including high needs and students with disabilities. To improve student performance in our school, we are working with our special education department, curriculum coordinators and department chairs to examine our performance on both the 2017 and 2018 MCAS exam. We will continue to reflect to improve our practices in order to meet our gap narrowing goals. As we transition to the computer based Next-Generation MCAS in spring 2019, we will continue to use data to identify the areas our students need more support in and will review curriculum and resources used for instruction. We are confident that our student performance will continue to improve.

It is the collective goal of all of our teachers, Department Chairpersons, Curriculum Coordinators and Administration for every student to score Proficient or Advanced on the English Language Arts, Science and Mathematics MCAS exams. MCAS results from spring 2018 indicate that 99% of our students passed the ELA exam on the first testing period and 93% of our students received Advanced or Proficient scores. I am proud to share that 96% of our students passed the Mathematics exam on the first testing period, with 89% reaching Advanced or Proficient. Finally, 95% of our students passed the Physics MCAS exam. Seventy-four students in the Class of 2019 have earned the John and Abigail Adams Scholarship for their performance on ELA and Math MCAS.

The Class of 2018 met the graduation requirements set forth by the Silver Lake Regional School Committee and on June 2, 2018, 318 students graduated during our commencement ceremony. Graduates were joined by members of the Class of 1968, celebrating their 50th reunion, as well as proud family members and friends. A few days earlier, members of the Class of 2018 received approximately \$170,000 in local scholarships and awards.

Many students also received additional scholarships granted directly from the colleges and universities they enrolled in.

The College Board has identified Silver Lake Regional High School as a “School of Distinction” for our students’ achievements on the Advanced Placement exams and we were named to the 9th Annual District Honor Roll. In May 2018, we had 273 students take 606 Advanced Placement exams. Out of the 273 students, 220 of them received a score of 3 or higher on their exam. Student achievement on the SAT exam continues to grow. The average SAT score for students in the Class of 2018 was 580 in Critical Reading and Writing, and 590 in Mathematics.

Our students are successful outside of the classroom as well. Members of the student body participate in extracurricular activities such as student government, class council, clubs and service organizations, National Honor Society, music, drama and athletics.

At Silver Lake Regional High School we believe in the success of each and every student. We work together as a staff to support our students in a safe learning environment built on trust and respect for one another.

SILVER LAKE REGIONAL MIDDLE SCHOOL
JAMES E. DUPILLE, PRINCIPAL

This is truly an exciting and historic time at Silver Lake Regional Middle School. Our academic program continues to get stronger, rigorous and rich and our extra-curricular offerings remain vibrant. Most importantly, student achievement is at an all-time high. As we continue to grow our academic programming, our focus remains on student achievement and maximizing growth for all students.

The State classifies all schools into one of five categories (Schools of Recognition, Meeting Targets, Partially Meeting Targets, Focused/Targeted Support, Broad/Comprehensive Support). This year, SLRMS was in the Partially Meeting Targets category.

SLRMS 2018 MCAS 2.0 scores in ELA shows 61% of our students scored in the Meeting or Exceeding Expectations range, and we were 10% above the state average. In Mathematics, 63% of our students scored in the Meeting or Exceeding Expectations range, and we were 15% above the state average. In 2018 Science MCAS, 52% of our students scored in the Meeting or Exceeding Expectations range, and we were 17% above the State Average.

All departments are working on writing to text, common assessments, and evaluating student data. Each department will be incorporating literacy, numeracy and interdisciplinary units into their curriculum.

Also, we expanded our program of studies to include the following new courses at SLRMS for 2018:

- ☐ 7th Grade Technology/Engineering
- ☐ Automation and Robotics (Grade Seven)
- ☐ Applied STEM (Grade Eight)
- ☐ Literacy in the Digital Age
- ☐ World Cultures

To communicate effectively with our community, we continue to utilize and expand the use of our communication platform known as SwiftReach. We use the SwiftReach messaging system to alert all homes of important events or announcements. Also, each faculty member has an email account and a phone extension to facilitate communication with parents. Each teacher is also encouraged to have their own website.

Also, we publish a summer newsletter, a monthly parent information letter, schedule six days for parent conferences, and encourage parents to access PowerSchool regularly.

In addition to the pursuit of academic excellence, students participate and make a difference in a variety of ways beyond the classroom. Over 84% of the student body participates in extra-curricular activities or athletics at SLRMS. Musical and dramatic productions continue to inspire, for instance last fall's musical "Bah Humbug". Such exemplary events include vocal and instrumental concerts and the fall and spring drama productions.

Our goal at SLRMS is to provide all students with a safe and nurturing environment in which they can learn and grow. We remain focused on our *Core Values of Respect, Responsibility, and Academic Excellence*, embracing the theme of *One World, One School, and One Family* as a school community.

Halifax Graduation List 2018

Silver Lake Regional High School

	First Name	Middle Name	Last Name
	Alexandra	Catherine	Bachelder
	Heidi	Teresa	Banden
*	Alexander	Joseph	Bejarano
	Michael	Paul	Benvissuto
	Emily	Gene	Bissett
†	Annabelle	Natalia	Boudreau
	Eve	Dickerson	Bowman
*	Dillon	Christopher	Brown
	Ian	Paul	Caddell
*	Alexander	Patrick	Carey
	Amaiayah	Elisabeth	Carroll
	Rebekah	Ann	Cohen
	Daniel	Michael	Collins
	MaryKate		Connolly
	Michael	Richard	Connors
	Nathaniel	Jennings	Coombe
	Brian	Michael	Daley
	Zachary	Edward	Desharnais
	Anthony	John	DeYoung
	Nicholas	Domenic	DiMascio
	Cameron	Michael	Evangelista
	Allison	Marie	Farina
	Julia	Johanna	Fitzgerald
*	Alana	Faith	Foley
*	Owen	Christopher	Fontaine
	Taylor	Marie	Fruzzetti
	Matthew	Antoine	Gallagher
	Sasha	Lauren	Gerhard
	Serena	Anne	Gerhard
	Kirsten	Leeann	Ghelfi
†	Anna	Louise	Gillis
	Olivia	Kathryn	Goodwin
	Casey	Daniel	Grindle
	Talia	Alexis	Guimares
	Emma	Rose	Gustafson
*	Emily	Helen Rose	Hapgood
*	Kaylan	Bridget	Harkins

Halifax Graduation List 2018

Silver Lake Regional High School

	First Name	Middle Name	Last Name
*	Joshua	Richard	Harvey
*	Nicholas	George	Hatch
	Rylie	Rose	Hawley
	Tristan	Charles	Hebb
	Jack	Ryan	Herman
	Matthew	Robert	Hillcoat
*	Hunter	Thomas	Justice
*	Nicole	Catherine	Kenney
	Julia	Ruth	Laing
	Sydney	Anne	Laliberte
	Thomas	Bion	Landers, IV
*	Stephen	James	Little
	Alexandria	Leigh	Lombardi
	Nicole	Taylor	Lyczynski
	Kevin	Joseph	Mackiewicz
	Genevieve	Emery	MacRoberts
	Alden	Ferrande	Maguire
	Timothy	Joseph	Manning
	Connor	Nelson	Masten
*	John	Alexander	McCarthy
*	Patrick	Emerson	McCarthy
	Thomas	Joseph	McCarthy
	Jason	Tyler	McCullough
*	Julie	Marie	Michaud
*	Hope	Virginia	Moran
	Devin	Juliana	Morrissey
	Kirsten	Elizabeth	Murphy
	Ryan	Michael	Murphy
*	Shannon	Rose	Murphy
*	Alyssa	Ann	Nelson
	Michaela	Ann	Nista
*	Sarah	Haley	Noonan
	Kyle	Robert	Norvish
	Morgan	Bailey	Palma
	Shawn	Robert	Piccirilli
*	Stephen	Michael	Quigley
	Dylan	Thomas	Reid

Halifax Graduation List 2018

Silver Lake Regional High School

First Name	Middle Name	Last Name
Joshua	Matthew	Rice
Haylee	Rose	Richards
Andrew	Thomas	Roberts
* Hailey	Marie	Rose
Zachery	David	Rossini
Anna	Claire	Russo
Emily	Rose	Russo
* Brianna	Kaye	Sheehan
Max	Thomas	Shirikjian
* Lillianna	Rose	Snell
Daniel	David	Solari
Nathan	Kent	Thacker
Garrett	Hunter	Thompson
* Rebecca	Lyn	Towne
Mariah	Leigh	Vinal
Robert	Madison	Walker
Olivia	Rose	Warmington
Brenna	Meadowcroft	Welch
Hannah	Elizabeth	White
Maria	Grace Wei-Wei	Willett
* Ryan	Burke	Wilmarth
Tyler	R.	Wilson
Samuel	Romeo	Winston
Jillian	Lynn	Wohlgemuth
Morgan	Ann	Wohlgemuth
Sean	Steven	Wright
Francesco-Dominico	Scarpino	Zuccaro

* denotes NHS

† denotes outstanding service to class

SILVER LAKE REGIONAL SCHOOL DISTRICT
2017 – 2018 OPERATING BUDGET
FINAL CLOSEOUT TRIAL BALANCE

	TOTAL AVAILABLE	TOTAL EXPENDITURES	BALANCE
REGULAR DAY			
1100 SCHOOL COMMITTEE	134,350.00	142,413.17	-8,063.17
1200 SUPERINTENDENTS' OFFICE	1,041,598.93	1,027,183.01	14,415.92
2100 SUPERVISION	763,478.00	789,939.97	-26,461.97
2200 PRINCIPAL'S OFFICE	887,377.00	872,151.05	15,225.95
2300 TEACHING	10,331,245.00	10,202,707.77	128,537.23
2350 PROFESSIONAL DEVELOPMENT	57,900.00	77,681.28	-19,781.28
2400 TEXTBOOKS	79,406.20	75,377.28	4,028.92
2450 INST. HARD & SOFTWARE	274,075.00	274,469.74	-394.74
2500 LIBRARY	208,715.00	212,002.19	-3,287.19
2600 AUDIO VISUAL	8,707.00	8,434.32	272.68
2700 GUIDANCE	974,017.00	999,185.85	-25,168.85
3200 HEALTH	126,105.00	130,852.56	-4,747.56
3300 TRANSPORTATION	999,439.60	1,043,456.73	-44,017.13
3400 FOOD SERVICES	59,958.00	59,958.00	0.00
3500 ATHLETICS	37,600.00	37,605.67	-5.67
4110 CUSTODIAL	1,113,709.00	1,178,418.38	-64,709.38
4120 HEATING	0.00	0.00	0.00
4130 UTILITIES	796,860.00	883,109.48	-86,249.48
4210 MAINTENANCE/GROUNDS	114,000.00	125,928.10	-11,928.10
4220 MAINTENANCE/BUILDINGS	454,090.00	483,455.50	-29,365.50
4230 MAINTENANCE/EQUIPMENT	167,960.00	181,229.47	-13,269.47
5100 EMPLOYEE BENEFITS	923,517.00	895,210.23	28,306.77
5200 INSURANCE	3,303,789.12	2,985,502.35	318,286.77
5300 LEASE	8,000.00	9,932.08	-1,932.08
5400 SHORT TERM INTEREST	0.00	0.00	0.00
7300 ACQUISITION/EQUIPMENT	0.00	0.00	0.00
7400 REPLACEMENT/EQUIPMENT	0.00	0.00	0.00
TOTAL REGULAR DAY	\$22,865,896.85	\$22,696,204.18	\$169,692.67
SPECIAL EDUCATION			
2210 SUPERVISION	295,142.23	292,278.55	2,863.68
2230 TEACHING	1,356,951.00	1,334,860.99	22,090.01
2280 PSYCHOLOGICAL SERVICES	19,384.90	26,541.77	-7,156.87
2330 TRANSPORTATION	77,000.00	68,036.56	8,963.44
TOTAL SPECIAL EDUCATION	\$1,748,478.13	\$1,721,717.87	\$26,760.26
GRAND TOTAL	\$24,614,374.98	\$24,417,922.05	\$196,452.93

SILVER LAKE REGIONAL SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - UMAS BASIS
JUNE 30, 2018

	GOVERNMENTAL FUND		TOTAL June 30, 2018
	General	Special Revenue	
Revenues			
Member town assessments	16,665,823		16,665,823
Tuition charges	314,115	1,649,843	1,963,958
Charges for services	859,322		859,322
Intergovernmental	8,023,694	1,710,089	9,733,783
Departmental and other	316,969	814,987	1,131,956
Total Revenues	\$26,179,923	\$4,174,919	\$30,354,842
Expenditures			
Administration	1,177,068		1,177,068
Instructional services	13,796,679	3,091,717	16,888,396
School services	2,758,787	893,866	3,652,653
Operations and maintenance	2,772,559	25	2,772,584
Employee benefits & other insurances	3,896,879		3,896,879
Capital outlay	524,616		524,616
Debt service	1,490,018		1,490,018
Total Expenditures	\$26,416,606	\$3,985,608	\$30,402,214
Revenues over (under) expenditures	(236,683)	189,311	(47,372)
Other Financing Sources (uses)			
Transfers out	(25,000)		(25,000)
Total other financing sources and uses	(25,000)		(25,000)
Revenues & other financing sources over (under) expenditures & other financing use	(261,683)	189,311	(72,372)
 Fund balance - beginning of year	 \$2,144,037	 \$280,237	 \$2,424,274
 Fund balance - end of year	 \$1,882,354	 \$469,548	 \$2,351,902

**SILVER LAKE REGIONAL SCHOOL DISTRICT
COMBINED SCHEDULE OF ASSETS, LIABILITIES
AND FUND EQUITY
ALL FUND TYPES AND ACCOUNT GROUPS - UMAS BASIS
JUNE 30, 2018**

	GOVERNMENTAL FUND TYPE		FIDUCIARY FUND TYPE	ACCOUNT GROUP	TOTAL
	General	Special Revenue	Trust & Agency Accounts	General Long-term Debt	June 30, 2018
<u>ASSETS</u>					
Cash & cash equivalents	3,813,510		337,688		4,151,198
Investments			77,479		77,479
Accounts receivable	355,286		456		355,742
Due to/from other funds	(450,048)	469,548	(19,500)		
Amounts to be provided for payment of long- term obligations				10,935,000	10,935,000
Total assets	\$3,718,748	\$469,548	\$396,123	\$10,935,000	\$15,519,419
<u>LIABILITIES</u>					
Accounts payable	644,259				644,259
Accrued payroll & withholdings	1,019,467				1,019,467
Other liabilities			137,113		137,113
Bonds payable				10,935,000	10,935,000
Vacation & sick leave liability	172,668				172,668
Total liabilities	\$1,836,394	\$0.00	\$137,113	\$10,935,000	\$12,908,507
<u>FUND EQUITY</u>					
Reserved for encumbrances	129,252				129,252
Reserve fund balance	580,673	535,467	259,010		1,375,150
Undesignated fund balance	1,172,429	(65,919)			1,106,510
Total fund equity	\$1,882,354	\$469,548	\$259,010		\$2,610,912
Total liabilities and fund equity	\$3,718,748	\$469,548	\$396,123	\$10,935,000	\$15,519,419

**SILVER LAKE REGIONAL SCHOOL DISTRICT
STATEMENT OF PERMANENT DEBT
2017-2018**

PURPOSE	YEAR OF ISSUE	YEAR OF MATURITY	ORIGINAL ISSUE	PRINCIPAL OUTSTANDING
MIDDLE SCHOOL CONSTRUCTION	2015-2016	2025-2026	11,104,000.00	5,365,000.00
HIGH SCHOOL CONSTRUCTION	2009-2010	2026-2027	9,044,000.00	5,570,000.00

* * * * *

**SILVER LAKE REGIONAL SCHOOL DISTRICT
CONSTRUCTION COSTS
2017-2018 BUDGET**

SUMMARY OF TOWN ASSESSMENTS

TOWNS	TOTAL
Halifax	478,295.61
Kingston	841,859.89
Plympton	169,862.00
TOTAL	1,490,017.50
CONSTRUCTION	
Middle School & High School	
Principal Due	1,065,000.00
Interest Due	425,017.50
TOTAL PRINCIPAL & INTEREST	1,490,017.50
CONSTRUCTION ASSESSMENT	1,490,017.50

SILVER LAKE REGIONAL SCHOOL DISTRICT

BUDGET 2017 - 2018

		2017 - 2018	2018 - 2019	%
		BUDGET	BUDGET	INC/DCR
REGULAR DAY				
1101	SCHOOL COMMITTEE	134,350	125,350	-6.70%
1201	SUPERINTENDENTS' OFFICE	1,041,599	1,048,199	0.63%
2101	SUPERVISION	763,478	798,621	4.60%
2201	PRINCIPAL'S OFFICE	887,377	896,790	1.06%
2300	TEACHING	10,331,245	10,535,436	1.98%
2350	PROFESSIONAL DEV.	57,900	63,400	9.50%
2400	TEXTBOOKS	79,406	83,238	4.83%
2450	INST. HARD & SOFTWARE	274,075	319,555	16.59%
2500	LIBRARY	208,715	231,838	11.08%
2600	AUDIO VISUAL	8,707	5,207	-40.20%
2700	GUIDANCE	974,017	1,096,775	12.60%
3200	HEALTH	126,105	134,749	6.85%
3300	TRANSPORTATION	999,439	1,038,431	3.90%
3400	FOOD SERVICE	59,958	61,157	2.00%
3500	ATHLETICS	37,600	39,000	3.72%
4110	CUSTODIAL	1,113,709	1,103,791	-0.89%
4130	UTILITIES	796,860	840,035	5.42%
4210	MAINTENANCE/GROUNDS	114,000	104,000	-8.77%
4220	MAINTENANCE/BUILDINGS	404,090	404,090	0.00%
4230	MAINTENANCE/EQUIPMENT	167,960	178,460	6.25%
5100	RETIREMENT	923,517	967,524	4.77%
5200	INSURANCE	3,303,789	3,381,415	2.35%
5300	LEASE	8,000	8,400	5.00%
7300	ACQUISITION/EQUIPMENT	0	13,400	N/A
7400	REPLACEMENT/EQUIPMENT	0	2,250	N/A
TOTAL REGULAR DAY		\$22,815,896	23,481,111	2.92%
SPECIAL EDUCATION				
2210	SUPERVISION	295,142	301,461	2.14%
2300	TEACHING	1,356,951	1,343,507	-0.99%
2280	PSYCHOLOGICAL SERVICES	19,385	17,819	-8.08%
2330	TRANSPORTATION	77,000	77,000	0.00%
TOTAL SPECIAL EDUCATION		\$1,748,478	1,739,787	-0.50%
GRAND TOTAL		\$24,564,374	25,220,898	2.67%

INCOME – SCHOOL EMPLOYEES

ABACHERLI TRACY	\$1,050.00	HEBERT MARLENE	\$66,240.65
ANTOINE ELIZABETH	\$88,441.36	HOEY MEGHAN	\$85,755.08
ARENEBERGER LINDA	\$675.00	HOWE SCOTT	\$68,321.72
BARBOSA COURTNEY	\$84,175.51	HOYT ANDREA	\$16,286.13
BAYRAMSHIAN KELLI	\$150.00	JOSSELYNN KRISTINA	\$60,868.14
BAYRAMSHIAN RICHARD	\$86,297.30	KAETZER MATTHEW	\$91,784.29
BEAUDRY KAYNE	\$106,016.95	KENNEY ELLEN	\$50,776.00
BELCHER GAIL	\$84,397.51	LAVOIE KRISTEN	\$89,976.81
BELSKY JENNIFER	\$29,318.50	LEAVITT STACIA	\$1,192.50
BERRY KATHLEEN	\$2,025.00	LECLAIR BETH	\$600.00
BRENNER MARLENE	\$91,060.58	LESSARD BRENDA	\$86,700.79
BYRNE DERILYN	\$64,405.93	MACHADO DEADY SARAH	\$63,939.78
CANNIFF KELLI	\$59,393.90	MAGNANI ERIN	\$6,008.36
CAREY ABIGAIL	\$5,145.89	MCCORMICK NORA	\$10,090.81
CAREY MARILYN	\$1,650.00	MCGINNIS-TROSKY JUDEY	\$90,907.58
CHASE STUART	\$7,887.51	MERRILL CHRISTINA	\$85,055.08
COLLINS WILLIAM	\$89,655.57	MILLERICK NICOLE	\$6,770.79
COSTA-CLINE LORI	\$283.51	MORSE DEVON	\$52,780.15
CROCE JOANN	\$22,827.71	MULLIN LINDA	\$91,791.42
CUMMINGS ELIZABETH	\$150.00	MURPHY MAUREEN	\$23,411.48
CURTIN MARISA	\$3,141.39	NICKERSON LISA	\$22,809.56
CUSHING LAURA	\$58,254.86	NORVISH MICHELLE	\$23,092.25
DECINA JULIANNA	\$23,068.82	NUNZIO NICOLE	\$150.00
DESALVO DONNA	\$85,284.92	O'BRIEN KATHLEEN	\$19,240.91
DESANTES BRIAN	\$86,885.50	O'CONNOR SARAH	\$75.00
DEVINE JANET	\$23,116.24	O'GRADY ELIZABETH	\$74,766.10
DOHERTY SHARON	\$22,650.67	ORCUTT JANEEN	\$29,775.93
DONOVAN NATALIE	\$3,551.94	PARSONS RONALD	\$50,142.07
DRAY ROBERT	\$91,784.29	PETERSEN ERIN	\$47,187.22
DURKEE MATTHEW	\$63,246.90	REID ALYSSA	\$84,808.49
EASTER TIFFANY	\$47,104.03	REIDY JENNIFER	\$91,791.42
FLAHERTY MEGHAN	\$150.00	REILLY JOSHUA	\$45,889.17
FORD LINDA	\$23,184.04	ROBICHAUD JULIE	\$60,440.64
FOX JENNIFER LEE	\$220.00	ROPOLLO CLAIRE	\$24,520.55
FRYER BRITTNEY	\$750.00	RUISI STEVEN	\$88,441.34
GALANDZI CHRISTINE	\$22,898.93	RYAN DAGMAR	\$17,584.53
GARCIA KENDRA LEE	\$150.00	SARNEY CHRISTINA	\$80,507.63
GEORGE MELISSA	\$18,239.65	SAVAGE KATELYN	\$60,725.12
GILBERT JENNA	\$18,467.76	SEEGER KIMBERLI	\$57,810.86
GRAVEL LORRAINE	\$86,237.58	SHAW JESSICA	\$86,252.65
HEANEY LAURIE	\$64,855.33	SMITH JODI	\$17,394.02

INCOME – SCHOOL EMPLOYEES

SMITH KELLI	\$660.00	TOBIN JAMES	\$421.92
SPILEWSKI WILLIAM	\$53,869.30	TONELLI ROSEMARY	\$91,060.58
STEELE ROBIN	\$91,499.71	TROY JOHN	\$69,261.22
SULLIVAN MARGARET	\$7,264.75	VENETO PETER	\$2,325.00
SWANSON NICOLE	\$75.00	VINTON HEATHER	\$88,589.86
SWETLAND KAREN	\$3,225.00	WHITNEY LISA	\$88,162.28
TAMASCO FLYNN LISA	\$86,847.57	WILSON JEAN	\$85,055.08
THIBEAULT JACQUELINE	\$57,120.07	ZEOLI KRISTEN	\$15,722.41
TOTAL INCOME – SCHOOL EMPLOYEES			\$4,342,073.35

INCOME – TOWN EMPLOYEES

ACEVICH DAVID	\$13,549.26	DEAN DEBORAH	\$39,197.12
ACEVICH GEORGE	\$13,880.83	DELCOURT MICHAEL	\$8,747.05
ADDUCI PAMELA	\$69,281.00	DEROO PATRICK	\$79,298.77
BADORE KEITH	\$58,322.11	DOHERTY ROBERT	\$514.45
BARBATI JANET	\$23,459.62	DOHERTY GAVIN	\$602.72
BASILE ANGELINA	\$4,394.38	DONNELLY PATRICK	\$24,434.12
BASIL JOSEPH	\$2,793.12	DRINAN CATHLEEN	\$68,770.87
BAYRAMSHIAN RICHARD	\$7,229.44	DUBRAWSKI ABIGAIL	\$11,879.33
BEJARANO ALEXANDER	\$1,639.00	ELLIOTT GERARD	\$19,458.83
BESLKY JENNIFER	\$300.00	ELLIOTT-SMITH ANDREW	\$33,546.72
BENNER THEODORE	\$117,518.85	ENRIGHT STEVEN	\$62,259.60
BESHES STACEY	\$35,975.93	FARINA ALLISON	\$401.50
BONNYMAN QUINN	\$264.00	FERGUSON RICHARD JR	\$53,189.03
BOUDREAU ANNABELLE	\$2,475.00	FIRTH JOY	\$394.65
BOUDREAU CROSS	\$1,870.00	FITZGERALD BRENDA	\$39,767.92
BRENTON BARBARA	\$67,283.87	FLAHERTY ADAM	\$65,329.41
BRIGGS ROBERT JR	\$91,623.79	FORSSTROM PATRICIA	\$29,528.09
BRODERICK EDWARD	\$110,046.30	GALLANT JEAN	\$62,078.22
BRODERICK REID	\$10,303.58	GALLAGHER PAUL	\$65,720.02
BRUNO JOHN	\$200.00	GARLAND KATHLEEN	\$35,380.09
BUMPUS MARIA	\$34,984.85	GARRON TROY	\$1,500.00
CALLAHAN NOREEN	\$18,463.84	GAYNOR BARBARA	\$54,546.12
CALLAHAN CHRISTINE	\$217.68	GAYNOR ROBERT	\$2,344.54
CALOURO CESAR	\$25,710.99	GHILARDI THOMAS	\$15,376.06
CAPRIO WILLIAM	\$95,732.14	GIBBONS JOSEPH	\$82,236.15
CARROLL BRANDON	\$55.00	GRAY JOSHUA	\$46,978.66
CHAVES JOAO	\$11,301.34	GUNDERMAN SEAN	\$2,359.99
CLARK KATHLEEN	\$2,953.10	HALL HESTON	\$264.00
COADY JOHN	\$264.00	HALL THOMAS	\$1,016.95
COADY MARIE	\$31,617.81	HAPGOOD EMILY	\$1,309.00
COLE LINDA	\$42,936.52	HARRIS JOANNE	\$15,861.93
COREY WILFORD	\$14,820.37	HATHAWAY DAVID	\$57,060.18
CORRIER CAROL	\$750.00	HAYWARD JANICE	\$118.56
COVENEY DEREK	\$8,776.55	HAYWARD R STEVEN	\$84,647.60
CRESPI RICHARD III	\$6,946.56	HAYWARD RICHARD S	\$1,072.42
CROCE JOANN	\$5,130.00	HEATH KEVIN	\$36,837.55
CROWELL DONALD	\$59,794.26	HEATH MARION	\$452.80
CROWLEY JASON	\$41,430.35	HEATH STEPHEN	\$21,660.65
CUNNINGHAM MATTHEW	\$87,289.74	HERRICK CHRISTINE	\$4,378.89
CUOZZO JEFFREY	\$83,946.48	HERRICK RYAN	\$2,811.03
CURRIE STEPHEN	\$1,569.20	HILL MELISSA	\$4,146.23
CUSHMAN JOSEPH	\$83,615.45	HINGST ALBERT	\$108,140.49

INCOME – TOWN EMPLOYEES

HOGAN PETER	\$65,263.18	MULREADY LEE	\$441.32
HUGHES NOLAN	\$396.00	NEAULT DAVID	\$64,955.38
INGLIS ROBERT	\$10,417.25	NESSRALLA BARBARA	\$22,518.85
JOHNSTON SUSAN	\$40,237.67	NICKERSON LISA	\$2,405.00
KAETZER DANIELLE	\$1,935.00	NOLAN SANDRA	\$76,289.63
KAETZER MATTHEW	\$4,775.14	NOLAND TRACY	\$679.93
KANASH RENAE	\$4,629.99	NOONAN SARAH	\$770.00
KARAS ROBERT	\$12,251.48	O'BRIEN JOHN JR	\$13,820.40
KEALEY JUSTIN	\$52,396.77	O'BRIEN KATHLEEN	\$700.00
KEEGAN JAMES JR	\$22,461.60	O'GRADY ELIZABETH	\$450.00
KEEGAN JENNIFER	\$1,371.86	ONEILL AIDAN	\$704.00
KEENE CAROL	\$494.48	ONEILL JOSHUA	\$440.00
KELLEY SAMANTHA	\$352.00	ONEILL KATHLEEN	\$37,921.43
KELLY KENDRA	\$32,137.68	PALMA WILLIAM	\$2,050.64
KELLY WILLIAM	\$2,135.75	PETERSON STEPHEN	\$12,126.78
KILLEFFER DEBORAH	\$2,583.62	PHELAN BLAKE	\$156.40
KLING BRIAN	\$2,104.23	PICCIRILLI ROBERT	\$67,012.75
KNIFFEN ROBERT	\$1,440.74	PIERCE JAYNE	\$11,174.12
LAMOUREUX DOROTHY	\$24,245.34	PITTS JEAN	\$50,246.40
LANDERS KERRY	\$22,342.69	PONTES KEITH	\$9,159.56
LAWLESS SUSAN	\$38,117.49	PULLIAM BRUCE J	\$132.00
LEVESQUE ISABELLA	\$187.00	RIEDY JENNIFER	\$600.00
LONG GARY	\$3,181.75	RENAUD THERESA	\$42,045.80
LYCZYNSKI ANDREW	\$36,079.56	RICCIARELLI BRIDGET	\$12,636.32
MAHER KYLIE	\$297.00	RICCIARELLI SHAMUS	\$22,228.94
MARTIN ADALINE	\$1,500.00	RILEY DILLON	\$71,103.33
MATERNA LYDIA	\$258.72	ROCHE KATHRYN	\$433.82
MATERNA SCOTT	\$62,186.68	ROCHE RICHARD	\$306.77
MCCARTHY LINDA	\$44,847.64	ROGERS KYLE	\$28,033.49
MCDONNELL ROBERT	\$117,472.27	ROSS ANTOINETTE	\$46,430.44
MCGARRY MARC	\$58,678.76	ROSS PATRICIA	\$11,124.06
MCINTYRE MICHELLE	\$55,169.33	ROY KIM	\$1,500.00
MCKENNA ANNIE	\$750.00	RUEL ROSE	\$34,491.70
MCMANUS DENNIS	\$140.00	RUISI STEPHEN	\$2,550.00
MCSHERRY EVAN	\$9,972.82	SCHINDLER THOMAS	\$45,775.89
MCSHERRY PAMELA	\$49,516.40	SCHLEIFF MICHAEL W	\$115,896.26
MERRY HOLLY	\$73,145.96	SEEGER KIMBERLI	\$7,550.00
MILLER CATHLEEN	\$382.91	SEELIG CHARLES	\$94,472.38
MILLIAS THOMAS	\$3,000.00	SELTHER MARGARET	\$39,400.53
MOORE DAVID	\$2,592.76	SHAW JESSICA	\$450.00
MOSELY AMELIA	\$501.47	SHEPPARD ERIC	\$1,439.06
MULREADY DIANE	\$194.70	SHIAVONE JOHN	\$1,500.00

INCOME – TOWN EMPLOYEES

SIMPSON RYAN	\$71,106.52	TINKHAM RICHARD	\$1,000.73
SMITH MARTHA	\$274.32	TIRRELL NORMAN	\$4,041.44
SNOW ARLANNA	\$12,615.14	TOMPKINS CHRISTINE	\$11,201.48
SOLARI JOSEPH	\$3,116.72	TOOHEY LYNETTE	\$8,842.20
STEELE LYNDSEY	\$4,752.00	TROY JOHN	\$600.00
STEELE RICHARD	\$20,272.34	TURNER ROSEMARIE	\$22,360.68
STERLING PATRICK	\$115,012.75	VASEL IRMA	\$30,636.30
SULLIVAN FRANCIS	\$15,903.70	VINTON KENNETH	\$155.76
SULLIVAN JOHN	\$67,670.23	VIVEIROS JASON	\$114,110.69
SWANSON DAVID	\$61,587.76	VOGT SUSAN	\$2,168.21
SWANSON KEITH	\$86,998.36	WALL JUDITH	\$445.06
THIBEAULT JACQUELINE	\$2,438.00	WATERMAN STEVEN	\$58,583.39
THIBEAULT MICHAEL	\$133.00	WHITLEY LISA	\$500.00
THOMPSON KARYN	\$41,789.03	WILMARTH RYAN	\$836.00
THOMPSON ROBERT JR	\$5,062.74	WRIGHT RICHARD	\$7,815.17
21 OUTSIDE DETAIL OFFICERS			\$ 13,568.91
TOTAL INCOME – TOWN EMPLOYEES			\$5,138,202.32