

HALIFAX SCHOOL COMMITTEE

This past year was once again one of change and growth for the Halifax Elementary School. The school embarked on many new initiatives in support of the education of Halifax's young students. One such milestone was the significant advancement we achieved in the area of technology. Methods of educating our children took a big step forward with the addition of a Smartboard and 25 Netbooks for use by all grades and teachers within the school. These teaching tools are wonderful aids in not only executing lessons but in introducing technology and the many educational uses of it to students of all ages within the school.

The HES Committee also experienced change with long time members, Laurie Maker and Steve Levine, retiring from the Committee. Their contributions and accomplishments during their tenure were many and they were both truly valued members. Every committee comprised of community volunteers hopes for strong candidates to step forward and offer their experience and time. Our Committee welcomed two such members during our June meeting. Lisa Gilbert and Derek Bennett joined us and immediately "hit the ground running" with ideas and perspectives.

Over the summer, the school's courtyard was the beneficiary of a complete makeover by an alumni Eagle Scout. Patrick Maher recalled the courtyard and wanted to use his Eagle Scout project to benefit his former school. Patrick sponsored fundraising events to raise the money needed to buy supplies, tools, and new plants and trees to give the courtyard a complete "facelift". The enormity of the change from start to finish was truly amazing and the fact that a young man took it upon himself to design the landscaping layout, raise funds, and coordinate the substantial volunteer effort to execute the project was remarkable. The evening he shared the final outcome with the Committee and walked us around the new courtyard, he also donated the unused fundraising proceeds of \$500 to the school. The Committee and entire school community is grateful to this talented and bright young man!

In the fall, we welcomed the news of our 2009/2010 MCAS results which demonstrated the actions taken to improve student test scores over the last couple of years, are having a positive impact. The math scores of the 6th grade students in particular showed dramatic improvement. Even though this group of students is now in the 7th grade at Silver Lake Middle School, they were invited back to the elementary school for a special celebration. The party was well received by the former students, the majority of which attended the event.

The Committee has also focused on gaining more parent involvement and more actively sharing the information from our meetings. To that end, we embarked on a couple of initiatives. First, we developed a website to “push” information out to the parent community as well as give parents the ability to submit questions or feedback to us. The site contains the dates of our meetings, agendas and materials as available, and the minutes from each meeting. Parents can use the site to email questions to any Committee member. Generally speaking, questions and comments sent to us will be responded to at the next monthly meeting.

The second initiative we undertook was to survey the parent community to gain a sense of how the school experience and culture are viewed by them. Given all the change the school has seen over the last few years (staffing, budget, departmentalization of grade 6) the Committee felt it was the right time to solicit feedback. The results of the survey will be compiled shortly year-end and shared during one of our meetings in early 2011. The feedback will assist us in developing initiatives for the coming year.

We look forward to the New Year and all that we can achieve together!

Paula Hatch, Chair
Cassandra Hanson, Vice-Chair
John Stanbrook, Secretary
Derek Bennett, Member
Lisa Gilbert, Member

HALIFAX ELEMENTARY SCHOOL
CLAUDIA MOTTA, PRINCIPAL

As we come to the end of the year, we bring with us many good memories of 2010. Our goal at the Halifax Elementary School remains committed to providing our 638 students with a high-quality education based on the Massachusetts State Frameworks and the Common Core standards in an enriching environment that encourages all students to be successful.

The 32 classrooms, ranging in grades from Kindergarten through Grade 6, help to prepare students for future success in the Silver Lake Regional School District. We are pleased that our Kindergarten students receive full-day instruction and come prepared to start school with our Kindergarten Countdown Program. We have an average class size of 20 students and provide all students with weekly instruction in Art, Music, Library, Computer and Physical Education. In order to provide the best educational support, we have five Special Education teachers, a full-time school psychologist, a speech therapist, a full-time school adjustment counselor, a part-time occupational therapist, a part-time physical therapist and Title 1 services. Our classrooms provide an inclusion model to meet the diverse needs of children in a least restrictive environment, as well as a pull-out model to also provide services to children. It is our goal to provide the means for all children to experience success based on their individual needs.

Our technology continues to meet the needs of our student population. We have a computer lab with a Smartboard and 25 new netbook computers for classrooms to utilize. We are using Study Island to support our efforts to increase our state MCAS scores. While we have been making considerable gains in our scores, we continue to strive for improvement.

The school continues to encourage parental involvement. We have an active docent art program, parent volunteers working in classrooms and the library assisting students, and active volunteers for programs such as Field Day and the Turkey Trot. Activities such as Walk to School Day, American Education Week, Holidays in Halifax and musical concerts throughout the year are always well attended.

Our Courtyard has been completely renovated by Eagle Scout Patrick Maher. We have a wonderful new educational and recreational space to offer to our students and staff. All 638 students were able to plant bulbs in their respective planting areas, which were designed by Patrick, and we look forward to seeing them bloom this spring.

We are fortunate to have the Holmes Public Library attached to our building and have been able to work collaboratively, sharing resources and providing after school homework assistance to students in Grades 5-6. We receive support from the Halifax Police Department and the Halifax Fire Department. The Fire Department provides fire safety training to all students in Kindergarten through Grade 6. Funded by the Halifax Police Department, a School Safety Officer serves as a valuable resource and provides support and educational programs such as “Officer Phil.”

The Halifax Elementary School has an active and supportive PTO. We are very grateful for their continued support and efforts which directly benefit programs and activities for our students. With new bullying protocol in effect, we are committed to provide all student with a safe learning environment free from bullying. As stated in our Bullying Protocol, we should “treat each other with respect, appreciating the individual differences in our schools. The Superintendency Union 31 and the Silver Lake Regional School District will not tolerate any unlawful or disruptive behavior, including bullying in our schools or during school related activities.”

Unique to our community, everyone from the Town Hall to the Post Office is instrumental in shaping the educational experiences of the children in Halifax. In pursuit of academic excellence, we look forward to the year ahead with much promise. We remain focused on continuous improvement and finding ways to achieve success for every student in Halifax.

**HALIFAX SCHOOL COMMITTEE
2009-2010 BUDGET - FINAL CLOSEOUT TRIAL BALANCE**

		TOTAL AVAILABLE	TOTAL EXPENDITURES	BALANCE
REGULAR DAY				
1100	SCHOOL COMMITTEE	15,775.00	19,457.92	-3,682.92
1200	SUPERINTENDENT'S OFFICE	136,782.00	133,158.60	3,623.40
2200	PRINCIPAL'S OFFICE	238,348.00	236,696.40	1,651.60
2300	TEACHING	2,775,588.00	2,770,412.36	5,175.64
2350	PROFESSIONAL DEVELOPMENT	15,000.00	14,757.40	242.60
2400	TEXTBOOKS	19,160.00	5,013.17	14,146.83
2450	INST. HARD & SOFTWARE	19,000.00	13,000.40	5,999.60
2500	LIBRARY	57,887.00	64,229.41	-6,342.41
2600	AUDIO VISUAL	4,500.00	0.00	4,500.00
3100	ATTENDANCE	75.00	75.00	0.00
3200	HEALTH	41,727.00	41,516.14	210.86
3300	TRANSPORTATION	247,124.00	191,712.08	55,411.92
3400	FOOD SERVICE	1.00	0.00	1.00
4110	CUSTODIAL	210,388.00	217,839.95	-7,451.95
4120	HEATING	0.00	0.00	0.00
4130	UTILITIES	167,325.00	141,552.79	25,772.21
4210	MAINTENANCE/GROUNDS	1,000.00	173.66	826.34
4220	MAINTENANCE/BUILDINGS	101,000.00	175,429.41	-74,429.41
4230	MAINTENANCE/EQUIPMENT	10,300.00	190.72	10,109.28
7300	ACQUISITION/EQUIPMENT	0.00	6004.60	-6004.60
7400	REPLACEMENT/EQUIPMENT	2,500.00	7999.80	-5,499.80
TOTAL REGULAR DAY		4,063,480.00	4,039,219.81	24,260.19
SPECIAL EDUCATION				
2210	SUPERVISION	48,854.00	49,401.80	-547.80
2230	TEACHING	564,564.00	568,901.68	-4,337.68
2270	GUIDANCE	64,365.00	63,335.00	1,030.00
2280	PSYCHOLOGICAL SERVICES	16,000.00	50,821.86	-34,821.86
2330	TRANSPORTATION	207,841.00	187,022.71	20,818.29
2900	PROGRAMS WITH OTHERS	969,833.00	967,851.67	1,981.33
TOTAL SPECIAL EDUCATION		1,871,457.00	1,887,334.72	-15,877.72
GRAND TOTAL		5,934,937.00	5,926,554.53	8,382.47
9320	VOCATIONAL	28,500.00	26,847.71	1,652.29

SILVER LAKE REGIONAL SCHOOL COMMITTEE

The year 2010 saw two changes to the membership of the Silver Lake Regional School Committee. After serving the students and staff on the Silver Lake Regional School Committee for nine years, Mrs. Ellen Snoeyenbos, from Halifax, decided not to run for re-election and was replaced by Mrs. Jean Levesque. The second change was Mrs. Robyn Kincaid, representing Kingston, replacing Mr. James Connolly who had served on the School Committee for six years.

Our local communities and the State are still experiencing difficult financial times. Concerns continue regarding the economic climate in relationship to our schools. Once again careful planning is necessary to provide our students with the quality education Silver Lake has been proud to provide its students for over fifty years.

Mr. John Tuffy, Superintendent of Schools, and Mrs. Joy Blackwood, Assistant Superintendent, continue to direct the Silver Lake Regional staffs—Middle and High Schools—to serve the students of the district based on the Massachusetts Department of Elementary and Secondary Education's frameworks in preparing our Grade 8 and Grade 10 students to test proficiently on the MCAS tests.

Power School our web-based student information system has now opened the parent portal for both the Middle School and High School. Parents now have access to their students' attendance, grades and assignments.

At the Annual MASC/MASS 2010 Joint Conference held in Hyannis, the Massachusetts Association of School Committees, Inc. presented Mrs. Maureen Springer at their MASC Leadership Awards Dinner on Thursday, November 4, 2010 with the MASC Lifetime Achievement 2010 award. This award recognizes Mrs. Springer's years of service on the school committee and the many activities she has participated in as an advocate for children.

The School Committee met with the Visiting Committee from the New England Association of Schools and Colleges regarding the High School's self-study on November 14, 2010 which was the first day of the Visiting Committee's four-day visit. The NEASC Visiting Committee will send their draft report on the Silver Lake Regional High School accreditation in January with the final report to be received in March.

The Silver Lake Regional School Committee would like to extend their utmost thanks to the Silver Lake Regional employees. The School Committee is very grateful to the three communities—Halifax, Kingston and Plympton—for their continued support. The Committee also invites residents of the three towns to attend the School Committee's regular meetings which are held on the second Thursday of each month.

John Creed, Chair/Legislative Agent
Cassandra Hanson, Vice Chair/Treasurer
Maureen Springer, Secretary
Cynthia Hines, Assistant Treasurer
Joseph Chaves
Edward Desharnais
Mark Guidoboni
Robyn Kincaid
Jean Levesque

**SUPERINTENDENT OF SCHOOLS
JOHN TUFFY**

To the Citizens of Halifax:

The Silver Lake Regional School District and Superintendency Union 31 School District serving the towns of Halifax, Kingston and Plympton continue to strive toward excellence in education for each of the students in the districts. During a time of economic uncertainty everyone - students, teachers, staff, administrators, parents and communities - have pulled together and contributed to the success of our schools.

All our students continue to reap the benefits of dedicated staffs that are providing exceptional programs of studies as well as many extracurricular opportunities. Parent organizations and booster groups continue at both the elementary and secondary levels to provide additional services which are not funded in the regular budgets.

Administrative changes in school leadership included the retiring of Mr. William Johnson, Athletic/Activities Director, after serving the students of Silver Lake for thirty-five years. He was replaced by Ms. Martha Jamieson. After serving Silver Lake Regional School District and the towns of Superintendency Union 31 for ten years, Mr. David Kenney, Administrator of Special Education, resigned at the end of 2010 to work in Fairhaven. His position will be filled by Dr. Mary Sullivan Kelley, as the Interim Administrator of Special Education, until the process of searching for a new Administrator of Special Education has been completed. Mr. Darrin Reynolds, Assistant Principal for the Kingston Elementary School Department, resigned to become a Principal in Avon and he was replaced by Mr. Richard Cochran.

Within the Superintendency Union 31 schools four new teachers were hired to replace retirements and a new position. Silver Lake Regional Middle and High Schools welcomed six new members to their teaching staffs to fill retirements and resignations. At the secondary level nine teaching positions were eliminated due to budgetary constraints.

As in the past, MCAS data are used both to maintain the performance and improvement levels of the schools and to determine individual needs of learners. With the adoption of the Common Core curriculum in December the staffs are proceeding to implement the new instruction in the next several years. Bullying policies are now in place after quite a bit of time and effort to secure the best plan for our district. At the secondary level New England Association of School and Colleges (NEASC) and the High School completed the self-study for accreditation. The final report which looks very promising should be released early in 2011. Also at the High School, Principal Richard Kelley, received the most deserved award of being named Principal of the Year.

Commendations to the administrators, professional staff and support staff for their continued commitment to the successful learning of the students in their care. My goal as Superintendent of Schools is to provide our students with the highest quality education possible.

SILVER LAKE REGIONAL HIGH SCHOOL
RICHARD J. KELLEY, PRINCIPAL

This is truly an exciting and historic time at Silver Lake Regional High School. Our academic program continues to get stronger, rigorous and rich and our extra-curricular offerings remain vibrant. Most importantly, student achievement is at an all time high.

Silver Lake continues to maintain full accreditation, the highest standard of evaluation offered by the New England Association of Schools and Colleges (NEASC). This fall, a fifteen member accreditation visiting team from NEASC spent three days at our school evaluating our entire program and physical plant. A report is expected in early 2011. Continuing the No Child Left Behind Act's report card program, we are proud to report that we exceeded our target in both English/Language Arts and Mathematics on the improvement scale for "Adequate Yearly Progress." The year 2009 saw the high school's drop-out rate plummet from last year's all time low of 0.9% to this year's 0.7%.

The class of 2010 received MCAS results in the fall of 2008 and 99% of the class passed math and 99% passed ELA on the first testing period. We are pleased to report that 89% received Proficient or Advanced scores in ELA and 88%, earned Proficient or Advanced scores in mathematics. In June of 2010, members of the sophomore class (2013) took the high stakes MCAS in the area of science and 97% of our students passed the Physics exam during the first testing period. The faculty and administration continues to be committed to our school-wide goal that **every** student scores in the Proficient or Advanced category for English/ Language Arts, Science and Mathematics. Seventy-three students earned the John and Abigail Adams Scholarship for their performance on ELA and Math MCAS.

All of the 266 members of the class of 2010 met the rigorous requirements set forth by Silver Lake Regional High School. In an historic graduation ceremony on June 5, 2010, the proud graduates

were joined by members of the fiftieth anniversary class of 1960. Earlier that week, approximately \$135,000 in local scholarships and awards were bestowed upon members of the senior class. This amount does not include scholarships granted directly from colleges and universities.

Our Advanced Placement scores continue to be impressive. One hundred forty-six students took a total of 275 AP Exams in May 2010. Student achievement on the SAT exam continues to reach new heights. The average SAT scores for members of the class of 2010 was 520 in Critical Reading, 543 in Mathematics, and 524 in Writing.

In addition to the pursuit of academic excellence, students participate and make a difference in a variety of ways beyond the classroom. Over 84% of the student body participates in extra-curricular activities and athletics. Musical and dramatic productions continue to inspire. Such exemplary events include vocal and instrumental concerts, the spring Shakespearean Festival, and last fall's musical *Little Women*

As Silver Lake Regional High School continues to move forward, the school continues to offer a rigorous and stimulating curriculum in a state-of-the-art building. Students are encouraged to take full advantage of the opportunities offered in order to achieve academic and personal success.

SILVER LAKE REGIONAL MIDDLE SCHOOL
DENNIS A. AZEVEDO, PRINCIPAL

On Wednesday, September 1, 2010, SLRMS welcomed 619 students into its well appointed classrooms. A summer of dedicated work by the school's staff had our seven-year old building, once again, in immaculate condition and ready for opening day.

The administration hired an Instructional Aide and a new Secretary to the Principal over the summer months along with successfully transitioning two high school teachers into our school community.

Through the conscientious effort of our entire faculty, staff, academic coordinators and administration, plus the determined effort of our students, I am very proud to announce that SLRMS continues to make improvement in its MCAS scores. Although we did not meet state expectations for AYP we did receive commendation from the DESE (one of only 21 schools state wide) for "Narrowing the Proficiency Gap." All departments continue to dedicate their monthly department meetings and professional development opportunities to meaningful collaboration, fostering modeling and review of Best Practices Instructional Strategies and ongoing curriculum revision. Significant supports were put in place throughout the year to help students gain academic competence and test taking confidence.

This year's One School – One Book selection was *The Maze Runner* written by James Dashner. Our community of readers thoroughly enjoyed this selection and look forward to next year's choice.

The Language Resource Center – LRC was initiated two years ago to appropriately service a specific special needs population. We continue to be extremely pleased with the success of the program, and the significant progress made by the students in the program.

Our students continue to excel in both the classroom and extra-curricular activities. First term report cards showed evidence of this with nine percent of our students earning the Principal's Honor Roll and thirty-nine percent of our students earning Honor Roll. We also celebrated the success of both of our Drama Club productions; in the spring *Sleeping Beauty* and the winter show *Ebenezer*.

The Vocal and Instrumental Music classes again performed two exceptional concerts highlighting the outstanding work done by our students individually and collectively. A new non-performance music class entitled World Music hopes to broaden our students understanding and appreciation for a variety of music.

In our effort to improve communication between home and school, we publish a quarterly newsletter, schedule six days for parent conferences, encourage faculty and parents to use e-mail as well as phone conferencing when needed, and use the telephone messaging system to alert all homes of important events or announcements.

Our goal at SLRMS is to provide all students with a safe and nurturing environment in which they can grow and learn. We remain focused on our *Core Values* of *Respect, Responsibility, and Academic Excellence*, embracing the theme of *One World, One School, One Family* as a school community.

Halifax Graduation List 2010
Silver Lake Regional High School

NHS	First Name	Middle Name	Last Name	Town
	Danica	Marie	Baker	Halifax
	Jacquelin	Marie	Ballerini	Halifax
	Dorothy	Grace	Bastis	Halifax
	Erin	Elizabeth	Baxter	Halifax
	Troy	Anthony	Bobo	Halifax
	Victoria	Lauren	Bodell	Halifax
*†	Michael	Steven	Boncariewski	Halifax
	Jacob	Willis	Briggs	Halifax
	Michael	Allan	Brown	Halifax
	Nicole	Danielle	Carlson	Halifax
	Christina	Ann	Carman	Halifax
	Alyssa	Ann	Ciavarra	Halifax
	James	Daniel	Coughlin	Halifax
*	Victoria	Susan	Cox	Halifax
*	Andrew	Christopher	Crawford	Halifax
	Kenneth	Brian	Dellot	Halifax
	John	Joseph	Deree	Halifax
	Michelle	Lynn	Doran	Halifax
†	Christopher	Edward	Doucette	Halifax
	Sara	Christina	Duval	Halifax
	Ashley	Louise	Erwin	Halifax
*	Allyson	Theresa	Estano	Halifax
	Jason	Joseph	Ewas	Halifax
	Collin	Dwyer	Fahey	Halifax
	Emily	Quinn	Finney	Halifax
	Joseph	Michael	Garuti	Halifax

Halifax Graduation List 2010
Silver Lake Regional High School

NHS	First Name	Middle Name	Last Name	Town
*	Christina	Triéste	Girouard	Halifax
	Matthew	Timothy	Glynn	Halifax
	Kellie	Catherine	Gomes	Halifax
	Nickolas	Paul	Gravel	Halifax
	Matthew	Thomas	Gregory	Halifax
*	William	James	Guilford	Halifax
	Shawn	Daniel	Hall	Halifax
	Brittany	Lynn	Hannigan	Halifax
	Paige	Arizona	Hughes	Halifax
	Jessyca	Rae	Irons	Halifax
	Mary	Elizabeth	Keane	Halifax
	Elaine	Marie	Leary	Halifax
	Alexandra	Marie	Leavens	Halifax
*	Alex	Leonard	Ledwell	Halifax
	Joshua	Russell	Manley	Halifax
	Kurt	James	Marble	Halifax
	Heather	Marie	Martin	Halifax
	Thomas	Raymond	McAndrews	Halifax
	Meghan	Ann	McHale	Halifax
	Arianna	Frances	McSherry	Halifax
	Meghan	Jane	Merksamer	Halifax
	Amy	Elizabeth	Murray	Halifax
	Ryan	Patrick	O'Sullivan	Halifax
	Stephanie	Lena	Otis	Halifax

Halifax Graduation List 2010
Silver Lake Regional High School

NHS	First Name	Middle Name	Last Name	Town
	Paul	Stephen	Perakslis	Halifax
	Mary-Frances	Elizabeth	Pinedo	Halifax
	Jenna	Jamieson	Pitts	Halifax
	Ashley	Marie	Pulsinelli	Halifax
	Robert	Loring	Reissfelder	Halifax
*	Charles	John	Rice	Halifax
	Dillon	Paul	Riley	Halifax
	Victoria	Katherine	Riley	Halifax
	Matthew	James	Rogers	Halifax
* *†	Emily	Marie	Schiarizzi	Halifax
	Kelsey	Elizabeth	Smith	Halifax
	Zachary	Tyler	Smith	Halifax
	Justin	David	Spano	Halifax
	Richard	Joseph	Spicuzza	Halifax
	Richard	Joseph	Steele	Halifax
	Kara	Ruth	Sterite	Halifax
	Stephen	Nicholas	Storey	Halifax
	Aaron	Thomas	Supple	Halifax
	Robert	Western	Tirrell, Jr.	Halifax
	Alexander	Philip	Trask	Halifax
	Christina	Marie	Trotta	Halifax
	Cory	Bud Steven	Waitt	Halifax
	Wakeem	Matthew	Will	Halifax
	Lauren	Marie	Williams	Halifax
	Daniel	Costa	Zotos	Halifax

* Denotes National Honor Society Member

† Denotes Outstanding Service to Class

**SILVER LAKE REGIONAL SCHOOL DISTRICT
2009 - 2010 OPERATING BUDGET
FINAL CLOSEOUT TRIAL BALANCE**

	TOTAL AVAILABLE	TOTAL EXPENDITURES	BALANCE
REGULAR DAY			
1100 SCHOOL COMMITTEE	128,800.00	108,662.59	20,137.41
1200 SUPERINTENDENTS' OFFICE	901,535.00	891,698.19	9,836.81
2100 SUPERVISION	480,018.00	495,345.03	-15,327.03
2200 PRINCIPAL'S OFFICE	685,172.00	662,347.40	22,824.60
2300 TEACHING	8,873,936.00	8,909,082.83	-35,146.83
2350 PROFESSIONAL DEVELOPMENT	65,362.00	47,598.41	17,763.59
2400 TEXTBOOKS	31,652.00	28,947.32	2,704.68
2450 INST. HARD & SOFTWARE	135,565.00	132,065.96	3,499.04
2500 LIBRARY	210,471.00	198,980.93	11,490.07
2600 AUDIO VISUAL	17,500.00	17,722.44	-222.44
2700 GUIDANCE	768,046.00	749,822.44	18,223.56
3200 HEALTH	89,778.00	88,846.09	931.91
3300 TRANSPORTATION	812,415.00	800,152.20	12,262.80
3500 ATHLETICS	64,691.00	56,939.36	7,751.64
4110 CUSTODIAL	935,375.00	967,762.59	-32,387.59
4120 HEATING	0.00	0.00	0.00
4130 UTILITIES	1,051,794.00	959,928.77	91,865.23
4210 MAINTENANCE/GROUNDS	95,500.00	79,098.06	16,401.94
4220 MAINTENANCE/BUILDINGS	257,650.00	444,842.72	-187,192.72
4230 MAINTENANCE/EQUIPMENT	115,500.00	119,424.72	-3,924.72
5100 EMPLOYEE BENEFITS	607,535.00	496,318.19	111,216.81
5200 INSURANCE	2,470,852.00	2,258,223.21	212,628.79
5300 LEASE	5,880.00	5,653.08	226.92
5400 SHORT TERM INTEREST	0.00	0.00	0.00
7300 ACQUISITION/EQUIPMENT	0.00	3,622.80	-3,622.80
7400 REPLACEMENT/EQUIPMENT	9,000.00	33,230.50	-24,230.50
TOTAL REGULAR DAY	18,814,027.00	18,556,315.83	257,711.17
SPECIAL EDUCATION			
2210 SUPERVISION	248,244.00	251,816.95	-3,572.95
2230 TEACHING	927,974.00	870,367.77	57,606.23
2280 PSYCHOLOGICAL SERVICES	30,450.00	30,020.46	429.54
2330 TRANSPORTATION	48,050.00	42,232.71	5,817.29
TOTAL SPECIAL EDUCATION	1,254,718.00	1,194,437.89	60,280.11
GRAND TOTAL	20,068,745.00	19,750,753.72	317,991.28

SILVER LAKE REGIONAL SCHOOL DISTRICT
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Year Ended June 30, 2010

	<u>GOVERNMENTAL FUND TYPE</u>			<u>TOTAL</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>June 30, 2010</u>
Revenues				
Member town assessments	\$13,385,374			\$ 13,385,374
Tuition charges	286,714			286,714
Charges for services	639,468	1,848,375		2,487,843
Intergovernmental	7,257,903	2,309,436	1,255,543	10,822,882
Investment earnings	21,338			21,338
Departmental and other	34,626			34,626
Total Revenues	21,625,423	4,157,811	1,255,543	27,038,777
Expenditures				
Administration	1,013,501			1,013,501
Instructional services	12,399,672	2,456,214		14,855,886
School services	971,854	1,700,437		2,672,291
Operations and maintenance	2,520,610			2,520,610
Employee benefits and other fixed charges	2,620,622			2,620,622
Capital outlay	14,990		24,104	39,094
Assessments	162,588			162,588
Debt service				
Principal	410,000			410,000
Interest and other charges	897,028			897,028
Total Expenditures	21,010,865	4,156,651	24,104	25,191,620
Revenues over (under) expenditures	614,558	1,160	1,231,439	1,847,157
Other financing sources (uses)				
Proceeds from long-term debt, net			9,044,000	9,044,000
Premiums on notes and bonds	104,959			104,959
Transfers in			1,628,000	1,628,000
Transfers out	(1,628,000)			(1,628,000)
Total other financing sources and uses	(1,523,041)		10,672,000	9,148,959
Revenues and other financing sources over (under) expenditures and other financing uses	(908,483)	1,160	11,903,439	10,996,116
Fund balance (deficit) - beginning of year	3,951,015	439,869	(11,903,439)	(7,512,555)
Fund balance (deficit) - end of year	\$ 3,042,532	\$ 441,029	\$	\$ 3,483,561

**SILVER LAKE REGIONAL DISTRICT
COMBINED STATEMENT OF ASSETS, LIABILITIES AND FUND EQUITY
ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 2010**

	<u>GOVERNMENTAL FUND</u> <u>TYPE</u>		<u>FIDUCIARY</u> <u>FUND TYPE</u>	<u>ACCOUNT</u> <u>GROUP</u>	<u>TOTAL</u>
	<u>General</u>	<u>Special</u> <u>Revenue</u>	<u>Permanent</u> <u>Funds and</u> <u>Agency Accounts</u>	<u>General</u> <u>Long-term</u> <u>Debt</u>	<u>June 30,</u> <u>2010</u>
ASSETS					
Cash & Investments	\$2,903,208	\$ 470,821	\$ 95,542		\$3,469,571
Due from other funds	255,841				255,841
Due from other governments	1,253,083	411,485			1,664,568
Amounts to be provided for payment of long-term obligations				18,609,000	18,609,000
Total assets	<u>\$4,412,132</u>	<u>\$ 882,306</u>	<u>\$ 95,542</u>	<u>\$18,609,000</u>	<u>\$23,998,980</u>
LIABILITIES					
Accounts payable	302,532	185,436			487,968
Salaries and withholdings payable	714,272				714,272
Due to other funds		255,841			255,841
Accrued vacation	352,796				352,796
Due to Commonwealth			2,487		2,487
Other liabilities			93,055		93,055
General obligation bonds payable				18,609,000	18,609,000
Total liabilities	<u>1,369,600</u>	<u>441,277</u>	<u>95,542</u>	<u>18,609,000</u>	<u>20,515,419</u>
FUND EQUITY					
Reserved for continued appropriations & encumbrances	328,111				328,111
Unreserved:					
Undesignated	927,598	441,029			1,368,627
Designated for teacher salary deferral	(48,755)				(48,755)
Designated for capital improvements	563,941				563,941
Designated for capital assessments	143,986				143,986
Designated for next year's budget	200,000				200,000
Designated for Pembroke	927,651				927,651
Total fund equity (deficit)	<u>3,042,532</u>	<u>441,029</u>			<u>3,483,561</u>
Total liabilities and fund equity	<u>\$4,412,132</u>	<u>\$ 882,306</u>	<u>\$ 95,542</u>	<u>\$18,609,000</u>	<u>\$23,998,980</u>

**SILVER LAKE REGIONAL SCHOOL DISTRICT
STATEMENT OF PERMANENT DEBT
2009-2010**

PURPOSE	YEAR OF ISSUE	YEAR OF MATURITY	ORIGINAL ISSUE	PRINCIPAL OUTSTANDING
MIDDLE SCHOOL CONSTRUCTION	2006-2007	2025-2026	11,104,000.00	9,975,000.00
HIGH SCHOOL CONSTRUCTION	2009-2010	2026-2027	9,044,000.00	9,044,000.00

* * * * *

**SILVER LAKE REGIONAL SCHOOL DISTRICT
CONSTRUCTION COSTS
2009-2010 BUDGET**

SUMMARY OF TOWN ASSESSMENTS

TOWNS	TOTAL
Halifax	531,312.88
Kingston	865,783.94
Plympton	203,243.18
TOTAL	1,600,340.00

CONSTRUCTION - MIDDLE SCHOOL

Principal Due	760,000.00
Interest Due	840,340.00
TOTAL PRINCIPAL AND INTEREST	1,600,340.00

CONSTRUCTION ASESSEMENT	1,600,340.00
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SILVER LAKE REGIONAL SCHOOL DISTRICT

BUDGET 2010 – 2011

		2009-2010 BUDGET	2010-2011 BUDGET	% INC/DCR
REGULAR DAY				
1100	SCHOOL COMMITTEE	128,800	125,715	-2.40%
1201	SUPERINTENDENTS' OFFICE	901,535	901,534	0.00%
2101	SUPERVISION	480,018	467,416	-2.63%
2201	PRINCIPAL'S OFFICE	685,172	689,946	0.70%
2300	TEACHING	8,873,935	8,630,005	-2.75%
2350	PROFESSIONAL DEV.	65,362	50,362	-22.95%
2400	TEXTBOOKS	31,652	12,500	-60.51%
2450	INST. HARD & SOFTWARE	135,565	120,565	-11.06%
2500	LIBRARY	210,471	215,135	2.22%
2600	AUDIO VISUAL	17,500	17,500	0.00%
2700	GUIDANCE	768,046	791,726	3.08%
3200	HEALTH	89,778	93,920	4.61%
3300	TRANSPORTATION	812,415	833,012	2.54%
3500	ATHLETICS	64,691	39,691	-38.65%
4110	CUSTODIAL	935,375	970,576	3.76%
4120	HEATING	0	0	0.00%
4130	UTILITIES	1,051,794	1,114,634	5.97%
4210	MAINTENANCE/GROUNDS	95,500	95,500	0.00%
4220	MAINTENANCE/BUILDINGS	257,650	295,650	14.75%
4230	MAINTENACE/EQUIPMENT	115,500	115,500	0.00%
5100	RETIREMENT	607,535	586,532	-3.46%
5200	INSURANCE	2,470,853	2,611,925	5.71%
5300	LEASE	5,880	5,880	0.00%
5400	DEBT SERVICE	0	0	0.00%
7300	ACQUISITION/EQUIPMENT	0	0	0.00%
7400	REPLACEMENT/EQUIPMENT	9,000	0	-100.00%
TOTAL REGULAR DAY		18,814,027	18,785,224	-0.15%
SPECIAL EDUCATION				
2210	SUPERVISION	248,244	260,552	4.96%
2300	TEACHING	927,974	944,469	1.78%
2280	PSYCHOLOGICAL SERVICES	30,450	30,450	0.00%
2330	TRANSPORTATION	48,050	48,050	0.00%
TOTAL SPECIAL EDUCATION		1,254,718	1,283,521	2.30%
GRAND TOTAL		20,068,745	20,068,745	0.00%

SEALER OF WEIGHTS AND MEASURES

During the calendar year 2010, one hundred sixty-four (164) measuring devices were sealed, seven (7) devices were adjusted, and one (1) device was condemned for failure to meet prescribed standards. One (1) customer complaint was investigated and addressed.

The following is a summary of measuring devices inspected and tested:

Scales and Balances

Over 10,000 pounds	None
5,000 to 10,000 pounds	None
100 to 5,000 pounds	2 Sealed 1 Adjusted
Under 100 pounds	66 Sealed 1 Not Sealed 1 Condemned

Weights

Avoirdupois	4 Sealed
Metric	13 Sealed
Apothecary	11 Sealed

Liquid Measuring Meters

Gasoline	48 Sealed 6 Adjusted
Diesel	2 Sealed

Linear Measures

Tapes None

Yard Sticks None

Container Redemption Machines

18 Sealed

The following fees were assessed for the above inspections:

Sealing Fees	\$2,414.00
Adjusting Fees	<u>60.00</u>
Total	\$2,474.00

Of the assessed fees, all were collected and turned in to the Town Treasurer prior to the end of the calendar year.

I wish to express my appreciation to the Board of Selectmen and to the personnel in the various Town Offices, for their continued assistance in helping me carry out my duties.

Herbert A. Wolfer
Sealer of Weights and Measures

**TOWN CLERK
2010 CASH RECEIPTS**

LICENSES

DOG	\$ 14,277.00
LATE FEES	\$ 4,950.00
HUNTING AND FISHING	\$ 5,177.65
MARRIAGE INTENTIONS	\$ 900.00

PERMITS

RAFFLE	\$ 40.00
GAS STORAGE	\$ 1,250.00

CERTIFICATES

BIRTH	\$ 1,270.00
MARRIAGE	\$ 415.00
DEATH	\$ 955.00
BUSINESS	\$ 2,230.00

OFFICE MACHINES	\$ 2,735.19
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BURIAL RECORDING FEE	\$ 120.00
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ZONE/SUB BOOKS	\$ 90.00
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HOMESTEAD ACT	\$ 90.00
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TOTAL RECEIPTS	\$ 34,499.84
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**DOG LICENSES ISSUED IN 2010
JANUARY 1 – DECEMBER 31, 2010**

	NUMBER
MALES	136
NEUTERED MALES	495
FEMALES	93
SPAYED FEMALES	544
KENNELS	8
DUPLICATES	<u>2</u>
TOTAL	1,278

ALL DOGS SIX MONTHS OF AGE AND OLDER MUST BE LICENSED.

ALL DOGS SIX MONTHS OF AGE AND OLDER MUST HAVE A RABIES SHOT.

THE FEES ARE AS FOLLOWS:

MALE & FEMALE DOGS	\$ 15.00
SPAYED FEMALE DOGS	\$ 10.00
NEUTERED MALE DOGS	\$ 10.00
KENNEL 5 TO 9 DOGS	\$ 90.00
KENNEL 10 OR MORE DOGS	\$175.00

KENNEL LICENSES **ARE NOT** KENNEL PERMITS. KENNEL PERMITS ARE REQUIRED TO **BOARD, BREED OR SELL** DOGS. KENNEL PERMITS MUST BE OBTAINED THROUGH THE ZONING BOARD OF APPEALS.

ALL DOG LICENSES ARE DUE **JULY 1** OF EACH YEAR. BE SURE TO BRING THE FOLLOWING PAPERS WHEN LICENSING YOUR DOG.

1. NEUTERED OR SPAYING CERTIFICATE
2. RABIES CERTIFICATE

A 1996 HALIFAX BY-LAW IMPOSED THE FOLLOWING: ANY OWNER WHOSE DOG HAS NOT BEEN LICENSED BY **SEPTEMBER 1**, WILL BE CHARGED A \$5 LATE FEE. ANY OWNER WHOSE DOG HAS NOT BEEN LICENSED BY **SEPTEMBER 15**, WILL INCUR A \$25 LATE FEE. THESE LATE FEES ARE **IN ADDITION** TO THE ORIGINAL LICENSE COST. ALL OWNERS WHO HAVE NOT LICENSED THEIR DOGS BY **NOVEMBER 1**, WILL BE SUBJECT TO COURT ACTION AS WELL AS ALL PREVIOUS FEES.

**HUNTING AND FISHING LICENSES
ISSUED IN 2010**

CLASS	# SOLD	AMOUNT
F1 Resident Citizen Fishing	76	\$ 1,710.00
F2 Resident Citizen Minor Fishing (Age 15-17)	8	\$ 52.00
F3 Resident Citizen Fishing (Age 65-69)	18	\$ 202.50
F4 Resident Citizen Fishing (Paraplegic, Blind, Mentally Retarded and Age 70 & over)	17	\$ 0.00
F6 Non-resident Fishing	1	\$ 37.50
F8 Resident Citizen Fishing (3-day)	1	\$ 7.50
T1 Resident Citizen Trapping	0	\$ 0.00
T2 Resident Citizen Minor Trapping (Age 12-17)	0	\$ 0.00
T3 Resident Citizen Trapping (Age 65-69)	0	\$ 0.00
W1 Wildland Stamp-Resident	103	\$ 515.00
W2 Wildland Stamp-Non-Resident	0	\$ 0.00
H1 Resident Citizen Hunting	19	\$ 427.50
H2 Resident Citizen Hunting (Age 65-69)	1	\$ 11.25
S1 Resident Citizen Sporting	31	\$ 1,240.00
S2 Resident Citizen Sporting (Age 65-69)	3	\$ 60.00
S3 Resident Citizen Sporting (Age 70+)	29	\$ 0.00
S4 Resident Minor Sporting (Age 15-17)	1	\$ 8.00
Wildland Stamp Donation	0	\$ 0.00
DS Duplicate Sporting	0	\$ 0.00
M1 Archery Stamp	43	\$ 219.30
M2 Waterfowl Stamp	19	\$ 95.00
M3 Primitive Firearms Stamp	31	\$ 158.10
W1 Wildland Stamp-Resident	55	\$ 275.00
SUBTOTAL		\$ 5,018.65
ADDITIONAL FEE		\$ 159.00
TOTALS		\$ 5,177.65
LESS FEES		\$ (233.10)
PAID TO THE COMMONWEALTH		\$ 4,944.55

TOWN TREASURER-COLLECTOR

Fiscal year 2010 brought with it a significant change to both the Collector and Treasurer's Offices.

After 25 years of working with a computer system called Alpha, the Town Hall switched to a new system. Town Meeting voted the funds for converting to the new system called SoftRight. The SoftRight system offers functions which enhance the efficient running of both departments. The new system allows for immediate sharing of information between the Collector's and Treasurer's Offices and the Accountant's Office.

An unpopular decision was made last year to close the Collector's Office to the public on Wednesdays. A large part of the reason the office was not open to the public was to allow for the conversion and also the training of staff on the SoftRight system. Many hours were spent in both these endeavors and they would not have been possible had the office been open. Now that the system is in place I will be reopening the Collectors Office on Wednesdays. The Collectors Office day hours will return to Monday thru Thursday from 7AM to 4PM on July 5, 2011. The evening hours will remain the second Tuesday of the month from 6PM to 8PM.

I apologize for the inconvenience of our being closed to the public on Wednesdays but it was necessary for us to facilitate the implementation of the system by which we run our departments.

Please call our offices with any questions you may have concerning your accounts with the Town.

Kathleen A. Shiavone
Town Treasurer-Collector

TRAFFIC SAFETY COMMITTEE

This was the first year for the Traffic Safety Committee. Our mission is to support the Board of Selectmen by advising them of issues within the community that deal with safety on the roads within the Town. Our mission is to identify potential hazards and to recommend corrective action.

Our biggest mission has been to look at the crosswalks along Route 106 from the Post Office to the crosswalk by Indian Path. The only crosswalk that meets code is the crosswalk by the Post Office. The others fall far short accepted safety standards and need to be improved. We have also looked at several intersections that have experience a higher volume of motor vehicle collisions, to see what improvements can be made to improve the safety of those intersections.

I am appreciative of the assistance and support received from the Board of Selectmen, Finance Committee and Town Departments, as well as each Department Head.

As always, I encourage any Citizen to come by with any questions or concerns regarding your Traffic Safety Committee.

William C. Carrico II, Chairman
Robert Badore
Susan Basile

Michael Manoogian
Claudia Motta
Michael Schleiff

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VETERANS' AGENT

The office of the Veterans' Services paid out \$34,742.04 in Veteran's Benefits for fiscal year 2010. This was a decrease of \$15,204.92 over the previous fiscal year. Fiscal year 2011 so far has shown that many Veterans are in need due to the present economic conditions and will more than double the previous fiscal year expenses. This is due to individuals seeking Veterans' Benefits Pursuant to M.G.L. 115 & 5 and 108 CMR 6.02.

It is my privilege to serve the Veterans of Halifax. Office hours are 6:30 p.m. to 8:00 p.m. on Monday evenings, but individual appointments can be scheduled during the week. You may contact the office at 781-293-1724 and leave a message which will be promptly returned.

Gary LeBouef
Veterans' Service Officer

WAGE & PERSONNEL BOARD

Wage & Personnel is responsible for non-union town employees regarding pay scale grade and step increases, enforcing the Wage & Personnel by-laws, addressing the concerns of town employees and working with various town boards.

This past fiscal year has been a challenge and will continue to be such due to financial constraints within the town. Since the whole country is in a financial crisis (most refer to as a recession), it is very important to understand the needs of the employees and the ability to make decisions in a fair and equitable manner.

This board is looking into a better job position “point system” which is a method of grading a position and the responsibilities as well as the work that the position involves. We are also looking to upgrade and revamp any Wage & Personnel by-laws that require updating.

Another tool this board uses is a chart involving a group of towns comparable to Halifax in population, size of operating budget, geographic locations as well as other factors. We are also working closely with the Finance Committee, have a member on the Fire Study Committee, which is a sub-committee of the Town Government Study Committee, as well as the Board of Selectmen.

Items brought before the board’s annual public hearing are reviewed, discussed and then brought before the annual town meeting for the taxpayer’s decision and subsequent vote.

Although you can’t please everyone, this board does try to make decisions in the best interest of all town employees and for the good of the community. There have been some changes this past year due to retirements, resignations and acquiring positions elsewhere. However, this board will continue to work with all Town Boards in order to maintain a challenging, professional and healthy environment for the employees of the town of Halifax.

John Grace, Chairman
Maureen Rogers, Clerk
Tamara Dwyer, member

WATER DEPARTMENT

During 2010, the Water Department added ten new services (10) for a total of two thousand three hundred thirty-three customers (2,333) and replaced eighty-three (83) old meters.

Our twelfth annual Consumer Confidence Report, designed to inform you about our water quality and the services we deliver to you was mailed in the spring to every household in Town.

The water department rates are as follows: The base charge is \$50.00 with no allowance. All consumption from 0 to 50,000 gallons semi-annually will be charged at the rate of \$2.55 per 1,000 gallons. All consumption in excess of 50,000 gallons will be charged at the rate of \$4.39 per 1,000 gallons. We hope that people will continue to conserve water.

The Halifax Water Department has been one of the top scoring systems in the State for Public Drinking Water Awards Program. However, in order to allow other systems to rise to a winning standard, the Awards Committee has a policy that a system which has won three consecutive years is not eligible to receive an award for one year. Halifax Water Department has done just that, we won in 2007, 2008 and 2009.

We assisted the Fire Department pumping out cellars for several days last March when we experienced heavy rains in the area.

Good, clean drinking water could become harder to provide if steps aren't taken to conserve water. A total outside water ban could be implemented if demand exceeds supply. Our first priorities are drinking water and fire protection, with high summer demands we have been concerned with the ability to have enough water to fight a house fire. We need everyone to think of ways to conserve water.

We also instituted a shut off policy for non-payment of water bills. As budgets are cut and money is tight, the town needs to collect everything that is due in a timely manner. We appreciate our many customers who pay their bill on time and will work with anyone who needs a little extra time.

In closing, we would like to thank all of our customers for your understanding when emergencies arise and service is interrupted or water restrictions are imposed. Also, a thank you to all boards, committees, and departments for their assistance regarding our operations during the past year. The main goal of the Halifax Water Department is to supply you with excellent quality water with little or no interruption in service.

Bonnie Wood, Chairman
Daniel Bosworth, Clerk
Donald Bosworth, Member
Richard Clark, Superintendent

Cathleen Miller, Adm. Assistant
Keith Swanson, Laborer - T.P. Operator
John Sullivan, Laborer – T.P. Operator
Keith Badore, Laborer

YOUTH AND RECREATION COMMISSION

Over the past year the Youth and Recreation Commission has made some progress in our efforts to expand our role within the community, but in the face of the town's recent economic challenges, our goal of presenting a greater scope of recreational opportunities to the growing Town of Halifax has been difficult.

PROGRAMS

Recreation Director Dick Steele has managed to keep many programs in motion. He has been working with the administration and staff of the Halifax Elementary School to offer instructional recreational activities under the guidance of teachers during after-school hours. Our town-run vacation camps are now offered during school vacations as well as during the summer months. Teen dances and field trips supply a suitable outlet for our youth at a reasonable cost to families. The Y&R Commission has assumed a larger role in traditional local holiday events.

FACILITIES

We continue to march forward in our drive to upgrade our athletic facilities. We have added new exercise (stations) equipment to the perimeter track at our centralized fields. While Y&R maintenance of our playgrounds, basketball and tennis courts, playing fields and perimeter track has been adversely affected by budget constraints, the Highway Department and our well-run youth sports programs have stepped up their efforts in this area to assure beautiful playing conditions at all Halifax athletic venues. Our quest for a multipurpose building at our centralized venue has gained *new life* through the efforts and supervision of Lisa Hillcoat.

THANK YOU!

There are many fine individuals who have made significant contributions to the town's athletic and recreational environment. We extend our thanks to Town Hall employees who have shown great patience, guidance, support and understanding as our programs and personnel continue to grow. We thank Bob Badore and the Highway Department for their efforts in keeping our current fields and playgrounds safe and in fine condition. We commend Principal Claudia Motta, Vice Principal Jeff Cateon and the Halifax Elementary School Committee for their cooperation as we maximize community use of the school and the school gymnasium. We applaud Bob Kniffen for the countless years his summer drama program, **On Stage Production**, has entertained Halifax and its youthful participants. We want to thank Joyce Allen for her energy and service to this Commission. We would like to conclude this report with thanks and appreciation to the many dedicated individuals who volunteer their services and involve themselves in our various projects, sports and recreational programs. *You* are our greatest resource.

Bruce Pulliam - Chairman
Gail Thibeault
Eileen Comeau
Dick Steele - Program Director

ZONING BOARD OF APPEALS

In 2010, the Zoning Board of Appeals (i.e. the “Board”) has heard and rendered decisions on 15 special permits, 6 variances, and 1 appeal as prescribed in Massachusetts General Laws, Chapter 40A, The Zoning Act, and, also, further clarified by the Town’s Zoning Bylaw.

Back in October 2008, the Town of Halifax Zoning Board of Appeals received its first Comprehensive Permit application (also known as Chapter 40B) for a project named Blackledge Farm, located off Franklin Street, Halifax, MA. Blackledge Farm will include a total of 104 ”ownership” residential condominium units consisting of a total of fifty-two (52) duplex buildings which are clustered on a portion of the 62.6 acre. The initial public hearing was held on November 10, 2008, culminating in a withdrawal of the comprehensive permit by the applicant on June 8, 2010.

We would like to thank member, Debra Tinkham, for accepting a re-appointment to the Board.

Associate member, Michael Schleiff, did not seek a re-appointment to the Board. The Board would like to take this moment to thank him for his many years of service and his continued public service as Vice Chairman on the Board of Selectmen. The Board is currently seeking to fill an Associate member position and would welcome any interested parties to meet with the Board.

Thank you to all the members for their long-standing commitment to the Board and the Town of Halifax. The Board is fortunate to continue to have a slate of five members and one associate member with varying skills and expertise.

Our hearings are open to the public and are usually held on the second Monday of each month. We continue to welcome the participation and input from the town as Halifax continues to grow.

Debra Tinkham, Chairman
Robert Gaynor, Vice-Chairman
Kozhaya Nessralla, Clerk

Jean Reilly
Richard Gilcoine
Jerry Scully, Associate Member

TOWN ACCOUNTANT

I am honored to submit the Annual Report from the Town Accountant.

This report includes the following:

- The Budget/Expenditure Schedule for all active Town Accounts for Fiscal 2010 (July 1, 2009 through June 30, 2010);
- The Combined Balance Sheet for all Funds as of June 30, 2010;
- The Town of Halifax Statement of Indebtedness for Fiscal 2010;
- The Budget/Expenditure schedule for all active Town Accounts for the first six months of Fiscal 2011 (July 1, 2010 through December 31, 2010).

I would like to thank the Selectmen for this opportunity to serve the Town of Halifax.

I would also like to thank my Assistant, Ms Jean Pitts, all the Town employees for their support and cooperation and the firm of Malloy, Lynch, Bienvenue CPAs for its assistance throughout the year.

I look forward to serving the Town for many years to come.

Sandra Nolan
Town Accountant

Halifax Town Accountant
Fiscal Year 2010 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2009 through June 30, 2010

<u>Account</u>	<u>Budget</u>	<u>Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Moderator – Salary	\$200.00	\$0.00	\$200.00	\$0.00
Selectmen – Clerical	\$74,142.00	\$0.00	\$74,023.25	\$118.75
Selectmen - Expense	\$3,825.00	\$0.00	\$3,475.56	\$349.44
Selectmen - Salary	\$4,500.00	\$0.00	\$4,500.00	\$0.00
Aldana Rd Land Purchase	\$1,165.00	\$0.00	\$0.00	\$1,165.00
Alewife Restoration	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Audit	\$18,000.00	\$0.00	\$17,540.00	\$460.00
Donelson Scholarship Trust	\$6,929.75	\$28.60	\$0.00	\$6,958.35
Exec. Admin. - Salary	\$82,751.00	\$0.00	\$82,751.00	\$0.00
Folk Gift	\$450.00	\$0.00	\$0.00	\$450.00
Insect & Pest Control	\$1.00	\$0.00	\$0.00	\$1.00
Secure Unsafe Property	\$0.00	\$500.00	\$0.00	\$500.00
Insurance	\$190,000.00	\$0.00	\$187,977.44	\$2,022.56
Insurance Recovery Revolving	\$15,531.88	\$1,867.51	\$10,051.24	\$7,348.15
Law	\$36,200.00	\$0.00	\$34,863.32	\$1,336.68
Legal Advertising Revolving	(\$4.76)	\$439.31	\$258.76	\$175.79
Legal Service (Cape etc)	\$3,500.00	\$0.00	\$3,500.00	\$0.00
Monponsett Algae remediation	\$89,904.80	\$60,000.00	\$8,532.39	\$141,372.41
Monponsett MTBE Testing	\$1,575.00	\$0.00	\$0.00	\$1,575.00
Monponsett Pond Weed Study	\$7,026.44	\$0.00	\$3,827.00	\$3,199.44
Monponsett Weeds - Monitoring	\$6,000.00	\$0.00	\$5,700.00	\$300.00
Monponsett Lake Mgt Grant	\$0.00	\$0.00	\$0.00	\$0.00
Patriotic Celebrations	\$500.00	\$0.00	\$304.72	\$195.28
Renewable Energy Trust Grant	\$0.00	\$1,943.77	\$0.00	\$1,943.77
Payment of Claims	\$891.68	\$250,000.00	\$250,000.00	\$891.68
Plymouth County Extension	\$0.00	\$150.00	\$0.00	\$150.00
Recruitment & Employment Costs	\$5,000.00	\$0.00	\$2,449.91	\$2,550.09
Retiree Medical Ch 41 Sec 100B	\$6,885.38	\$0.00	\$340.00	\$6,545.38
Selectmen - Gifts	(\$96.08)	\$99.50	\$0.00	\$3.42
Selectmen - Sand & Gravel Revolving	\$29.01	\$7,600.00	\$3,790.00	\$3,839.01
Selectmen - Street Acceptance	\$2,000.00	\$0.00	\$0.00	\$2,000.00
South Shore Women's Center	\$3,500.00	\$0.00	\$3,500.00	\$0.00
South Shore Community Action Council	\$0.00	\$0.00	\$0.00	\$0.00

Halifax Town Accountant
Fiscal Year 2010 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2009 through June 30, 2010

<u>Account</u>	<u>Budget</u>	<u>Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Stabilization	\$822,248.09	\$3,312.71	\$0.00	\$825,560.80
Stabilization 2, Pension Reserve	\$5,737.19	\$23.70	\$0.00	\$5,760.89
MTBE Stabilization 3	\$254,230.56	(\$23,452.99)	\$0.00	\$230,777.57
Town Hall - Electricity	\$15,375.00	\$0.00	\$11,288.10	\$4,086.90
Town Officials' Handbook	\$2,900.00	\$0.00	\$0.00	\$2,900.00
Town Reports	\$5,700.00	\$1,244.00	\$4,017.82	\$2,926.18
Tree Remove and Replace Gifts	\$5,665.00	\$0.00	\$0.00	\$5,665.00
Tree Replacement/Maintenance	\$1,907.00	\$0.00	\$0.00	\$1,907.00
Unpaid Bills	\$0.00	\$444.45	\$444.45	\$0.00
Master Plan '09	\$10,000.00	\$0.00	\$600.00	\$9,400.00
Affordable Housing Plan	\$15,000.00	\$0.00	\$9,800.00	\$5,200.00
Fin Comm - Clerical	\$4,074.00	\$0.00	\$2,045.88	\$2,028.12
Fin Comm - Expense	\$370.00	\$0.00	\$353.00	\$17.00
Reserve Fund	\$65,000.00	(\$6,173.00)	\$1,200.00	\$57,627.00
Accountant - Salary	\$62,194.00	(\$4,148.00)	\$58,046.00	\$0.00
Accountant - Clerical	\$43,721.00	(\$3,852.00)	\$35,340.65	\$4,528.35
Accountant - Expense	\$3,000.00	\$0.00	\$2,960.75	\$39.25
Financial Data Migration Services	\$0.00	\$3,800.00	\$1,085.00	\$2,715.00
Accountant Software	\$2,943.97	\$0.00	\$625.00	\$2,318.97
Assessors - Clerical	\$92,388.00	\$0.00	\$91,632.86	\$755.14
Assessors - Expense	\$4,970.00	\$0.00	\$4,610.52	\$359.48
Assessors - Salary	\$4,500.00	(\$172.41)	\$4,206.92	\$120.67
Assessors Consultant	\$0.00	\$2,800.00	\$0.00	\$2,800.00
Assessors Data System	\$0.00	\$38,500.00	\$1,108.25	\$37,391.75
Data Processing	\$41,930.00	\$0.00	\$33,467.86	\$8,462.14
2 Copy Machines	\$6,940.68	\$0.00	\$0.00	\$6,940.68
Office Machines - Expense	\$4,200.00	\$0.00	\$4,064.92	\$135.08
Principal Assessor/Appraiser	\$66,623.00	\$5,989.18	\$72,612.18	\$0.00
Town Hall Computer Equipment	\$94.50	\$0.00	\$0.00	\$94.50
Triennial Revaluation - article	\$20,250.28	\$8,274.72	\$18,525.00	\$10,000.00
Annual Revaluation - line item	\$5,000.00	(\$3,500.00)	\$1,500.00	\$0.00
Debt-Landfill Capping	\$145,869.00	\$0.00	\$145,869.00	\$0.00
Debt- Police Station	\$176,580.00	\$0.00	\$176,580.00	\$0.00
Debt- School/Library	\$370,075.00	\$0.00	\$370,075.00	\$0.00

Halifax Town Accountant

Fiscal Year 2010 Budget/Expenditure Schedule of All Active Accounts

from July 1, 2009 through June 30, 2010

<u>Account</u>	<u>Budget</u>	<u>Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Debt- Water Extension Project	\$108,900.00	\$0.00	\$108,900.00	\$0.00
Group Insurance - Town Share	\$830,015.00	\$0.00	\$768,464.48	\$61,550.52
Interest on Temporary Loans	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Medicare - Town Share	\$105,000.00	\$178.96	\$96,374.25	\$8,804.71
Plymouth County Retirement	\$653,339.00	\$0.00	\$611,581.00	\$41,758.00
Treasurer - Clerical	\$48,995.00	\$1,400.00	\$50,302.93	\$92.07
Treasurer - Expense	\$6,810.00	\$0.00	\$6,587.22	\$222.78
Treasurer/Collector Salary	\$60,798.00	\$0.00	\$60,798.00	\$0.00
Treasurer/Collector Consultant	\$0.00	\$2,800.00	\$2,120.00	\$680.00
Treasurer/Collector Software	\$50,700.00	\$0.00	\$15,404.17	\$35,295.83
Treasurer - Tax Title	\$8,380.00	\$0.00	\$1,834.00	\$6,546.00
Unemployment Trust Fund	\$36,451.35	\$0.00	\$5,969.48	\$30,481.87
GASB 45	\$8,700.00	\$0.00	\$0.00	\$8,700.00
Clerk - Clerical	\$36,267.00	\$0.00	\$24,209.59	\$12,057.41
Clerk - Expense	\$4,860.00	\$0.00	\$3,781.22	\$1,078.78
Clerk - Salary	\$35,487.00	\$0.00	\$35,487.00	\$0.00
Clerk Gift	\$0.00	\$1,000.00	\$596.87	\$403.13
Elect/Register - Expense	\$9,085.00	\$0.00	\$8,097.17	\$987.83
Special Town Meeting & Election	\$0.00	\$9,100.00	\$223.65	\$8,876.35
Collector - Clerical	\$51,309.00	\$0.00	\$50,925.70	\$383.30
Collector - Expense	\$13,760.00	(\$1,400.00)	\$12,357.64	\$2.36
Collector Tax Title	\$7,000.00	\$0.00	\$3,465.00	\$3,535.00
Wage & Personnel - Clerical	\$4,161.00	\$0.00	\$3,357.48	\$803.52
Wage & Personnel - Expense	\$240.00	\$0.00	\$230.00	\$10.00
Cons Commission - Agent	\$25,690.00	\$0.00	\$25,688.62	\$1.38
Cons Commission - Expense	\$2,547.00	\$0.00	\$2,445.52	\$101.48
Cons Commission - Gifts	\$100.00	\$0.00	\$0.00	\$100.00
Conservancy Acquisition	\$88,000.00	\$0.00	\$0.00	\$88,000.00
Cons Commission Revolving	\$1,133.03	\$3,935.72	\$4,065.09	\$1,003.66
Wetlands Fees	\$2,282.77	\$10,593.50	\$0.00	\$12,876.27
Planning Board - Expense	\$2,175.00	\$0.00	\$1,144.65	\$1,030.35
Planning Board - Master Plan	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Planning Board Revolving	\$15,840.85	\$500.00	\$1,686.23	\$14,654.62
Zoning Board of Appeals - Expense	\$850.00	\$0.00	\$641.77	\$208.23

Halifax Town Accountant

Fiscal Year 2010 Budget/Expenditure Schedule of All Active Accounts

from July 1, 2009 through June 30, 2010

<u>Account</u>	<u>Budget</u>	<u>Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Zoning Board of Appeals – Revolving	\$11,201.38	\$2,593.53	\$9,535.23	\$4,259.68
Regulatory - Clerical	\$69,527.00	\$0.00	\$63,608.68	\$5,918.32
Bldg Committee - Expense	\$500.00	\$0.00	\$166.86	\$333.14
Bldg Committee - Clerical	\$10,049.00	\$0.00	\$9,437.35	\$611.65
Dog Pound Building	\$965.10	\$0.00	\$0.00	\$965.10
Police Cell Improvements	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Town Hall Painting/Siding	\$100,000.00	\$0.00	\$180.00	\$99,820.00
Library Roof Plans & Replace	\$55,000.00	\$0.00	\$5,180.00	\$49,820.00
Town Hall/COA Furnace	\$25,000.00	\$0.00	\$4,099.38	\$20,900.62
MSBC - School Generator	\$18,500.00	\$0.00	\$0.00	\$18,500.00
Town Hall & Police Heat/Vent Cool Audit	\$1,500.00	\$0.00	\$0.00	\$1,500.00
Refinish Great Hall Floors	\$2,400.00	\$0.00	\$0.00	\$2,400.00
Town Barn Roof Repairs	\$0.00	\$13,786.00	\$12,779.98	\$1,006.02
Halifax Elem Sch. Chimney Repair	\$2,500.00	\$0.00	\$0.00	\$2,500.00
School/Library Painting	\$6,648.59	\$0.00	\$6,648.59	\$0.00
Town Buildings - Custodial	\$139,854.00	(\$5,000.00)	\$129,812.16	\$5,041.84
Town Buildings - Expense	\$45,000.00	\$5,000.00	\$49,886.08	\$113.92
Police - Chief Salary	\$91,861.00	\$0.00	\$91,861.00	\$0.00
Police - Wages	\$853,210.00	(\$132.48)	\$521,494.72	\$331,582.80
Police - Holiday, Overtime, Etc.	\$0.00	\$0.00	\$228,670.52	(\$228,670.52)
Police - Clerical	\$37,687.00	\$0.00	\$37,681.44	\$5.56
Police - Expense	\$66,018.00	(\$4,900.00)	\$59,999.33	\$1,118.67
Police New Station	\$16.78	\$0.00	\$0.00	\$16.78
Police - Bulletproof Vests	\$1,454.20	\$0.00	\$750.00	\$704.20
Police Traffic Enforcement & Equip. Grant	\$1,360.04	\$0.00	\$0.00	\$1,360.04
Police - CERT Grant	\$638.68	\$0.00	\$0.00	\$638.68
PSAP Support & Incentive Grant	\$0.00	\$27,596.64	\$27,596.64	\$0.00
Police - Community Policing 07	\$3,577.46	\$0.00	\$601.39	\$2,976.07
Police - Community Policing 08	\$11,299.00	\$0.00	\$0.00	\$11,299.00
Police - Community Policing 09	\$3,776.40	\$0.00	\$0.00	\$3,776.40
Police - Cruiser Maintenance	\$11,420.00	\$3,500.00	\$12,602.26	\$2,317.74
Police - New Cruiser	\$40,000.00	\$0.00	\$38,780.03	\$1,219.97
Police - Gifts	\$4,470.28	\$2,585.00	\$1,869.49	\$5,185.79
Police - Computer Data Storage	\$5,900.00	\$0.00	\$3,457.97	\$2,442.03

Halifax Town Accountant
Fiscal Year 2010 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2009 through June 30, 2010

<u>Account</u>	<u>Budget</u>	<u>Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Police - Station Electricity	\$21,803.00	\$1,500.00	\$18,829.42	\$4,473.58
Police - New Vests 09	\$9,024.00	\$0.00	\$0.00	\$9,024.00
Police - Training	\$5,700.00	\$0.00	\$5,685.00	\$15.00
Emergency Management	\$1,545.00	\$2,953.48	\$4,498.48	\$0.00
HEMA art 12 STM May 07	\$3,198.10	\$0.00	\$0.00	\$3,198.10
Dog Officer - Salary	\$18,105.00	\$0.00	\$2,996.24	\$15,108.76
Dog Officer - Expense	\$4,850.00	\$0.00	\$1,346.00	\$3,504.00
Dog Pound - Gifts	\$858.58	\$0.00	\$0.00	\$858.58
Fire - Chief Salary	\$85,949.00	\$0.00	\$82,597.90	\$3,351.10
Fire - Wages	\$521,632.00	(\$2,000.00)	\$361,448.57	\$158,183.43
Fire - Holiday Overtime Call Wages	\$0.00	\$0.00	\$133,161.68	(\$133,161.68)
Fire - Retainers (All)	\$26,903.00	\$0.00	\$23,462.24	\$3,440.76
Fire - Training	\$18,006.00	\$0.00	\$13,775.31	\$4,230.69
Fire - Clerical	\$36,325.00	\$0.00	\$36,320.75	\$4.25
Firefighter Vacation/Sick Buyback	\$0.00	\$17,149.37	\$17,149.37	\$0.00
Fire - Expense	\$26,428.00	\$0.00	\$23,241.13	\$3,186.87
Ambulance - Gifts	\$1,012.33	\$300.00	\$667.44	\$644.89
Ambulance - Task Force Grant	\$617.18	\$0.00	\$0.00	\$617.18
Fire - CERT Grant	\$39.74	\$0.00	\$0.00	\$39.74
Fire - CPR Revolving	\$60.68	\$200.00	\$170.00	\$90.68
Fire - Radio/PAGERS	\$5,303.38	\$0.00	\$5,303.38	\$0.00
Fire - Gifts	\$982.01	\$2,320.00	\$2,895.65	\$406.36
Fire - Safety Equipment Grant	\$14.17	\$0.00	\$0.00	\$14.17
Fire - Student Awareness Grant	\$4,317.23	\$0.00	\$1,887.74	\$2,429.49
Fire - Station Maintenance	\$12,659.00	\$0.00	\$10,419.55	\$2,239.45
Fire - Turnout Gear	\$15,000.00	\$0.00	\$11,047.35	\$3,952.65
Fire - Breathing Apparatus SCBA	\$50,000.00	\$0.00	\$50,000.00	\$0.00
Fire - Prevention Grant	\$288.82	\$0.00	\$0.00	\$288.82
Fire - Vehicle/Equip Maint	\$25,750.00	\$2,000.00	\$26,835.54	\$914.46
Fire Chief's Vehicle	\$0.00	\$27,000.00	\$26,444.00	\$556.00
Ambulance Billing	\$14,000.00	\$0.00	\$4,576.00	\$9,424.00
Communication Center - Wages	\$213,765.00	\$20,500.00	\$227,728.42	\$6,536.58
Communication Center - Expense	\$1,900.00	(\$1,500.00)	\$226.02	\$173.98
Communication Center - Tel.	\$33,000.00	(\$7,000.00)	\$22,286.34	\$3,713.66

Halifax Town Accountant

Fiscal Year 2010 Budget/Expenditure Schedule of All Active Accounts

from July 1, 2009 through June 30, 2010

<u>Account</u>	<u>Budget</u>	<u>Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Communication Center Computer	\$250.00	\$0.00	\$0.00	\$250.00
Communication Center PC Server	\$1,064.00	\$0.00	\$427.50	\$636.50
Communication Center Gifts	\$0.00	\$40.00	\$0.00	\$40.00
Bldg Inspector – Wages	\$59,608.00	\$0.00	\$59,608.00	\$0.00
Asst Building Inspector - Wages	\$1,883.00	\$0.00	\$1,883.00	\$0.00
Bldg Inspector – Expense	\$5,300.00	\$0.00	\$5,146.71	\$153.29
Building Inspector – Revolving	\$3,862.00	\$0.00	\$3,675.00	\$187.00
Inspector Revolving	\$4,239.81	\$19,227.00	\$20,788.60	\$2,678.21
Sealer Wts/Measure - Expense	\$412.00	\$0.00	\$412.00	\$0.00
Sealer Wts/Measure – Salary	\$1,954.00	\$0.00	\$1,954.00	\$0.00
Elementary - School Costs	\$4,757,264.00	\$0.00	\$4,600,560.68	\$156,703.32
Halifax Elem Sch. PC Hardware	\$15,000.00	\$0.00	\$13,433.27	\$1,566.73
Special Needs Transportation	\$207,841.00	\$0.00	\$177,052.46	\$30,788.54
Special Needs Tuition	\$880,833.00	\$89,000.00	\$967,356.67	\$2,476.33
Vocational – Transportation	\$0.00	\$14,405.00	\$6,170.71	\$8,234.29
Vocational – Education	\$117,500.00	(\$89,000.00)	\$20,677.00	\$7,823.00
After School Revolving	\$18,329.89	\$62,934.80	\$56,190.55	\$25,074.14
School - Circuit Breaker	\$0.00	\$159,708.00	\$151,235.00	\$8,473.00
School Lunch Fund	\$45,523.25	\$134,658.42	\$130,727.78	\$49,453.89
School - Title I	\$32,774.99	\$44,335.38	\$44,742.33	\$32,368.04
Kindergarten Full Day Grant	(\$7,537.01)	\$50,936.82	\$49,403.20	(\$6,003.39)
Federal ARRA Grant through State	\$0.00	\$203,886.00	\$203,886.00	\$0.00
School Use Fund	\$784.67	\$50.00	\$0.00	\$834.67
Silver Lake Assessment	\$4,023,067.00	\$0.00	\$4,023,067.00	\$0.00
Student Activity Account	\$18,081.76	\$39,248.59	\$38,668.50	\$18,661.85
Highway - Surveyor Salary	\$64,501.00	\$0.00	\$64,501.00	\$0.00
Highway – Wages	\$268,495.00	(\$8,500.00)	\$256,169.81	\$3,825.19
Highway – Clerical	\$25,945.00	\$2,000.00	\$27,918.19	\$26.81
Highway – Expense	\$4,671.00	\$0.00	\$4,346.70	\$324.30
Chapter 90 - State Share	\$1,358,024.26	\$0.00	\$0.00	\$1,358,024.26
Chapter 90 - Town Share	\$396,221.35	\$0.00	\$0.00	\$396,221.35
Highway - Barn Maintenance	\$10,100.00	\$0.00	\$9,338.33	\$761.67
Highway – Equipment	\$34,500.00	\$0.00	\$34,031.27	\$468.73
Highway - Vibratory Roller	\$15,000.00	\$0.00	\$14,600.00	\$400.00

Halifax Town Accountant

Fiscal Year 2010 Budget/Expenditure Schedule of All Active Accounts

from July 1, 2009 through June 30, 2010

<u>Account</u>	<u>Budget</u>	<u>Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Highway - Hot Box	\$17,000.00	\$3,546.92	\$15,900.00	\$4,646.92
Highway - Crack Filling Machine	\$25,000.00	\$15,375.00	\$39,442.90	\$932.10
Highway - Diagnostic Scanner	\$6,075.00	(\$6,075.00)	\$0.00	\$0.00
Highway - Chipper	\$9,300.00	(\$9,300.00)	\$0.00	\$0.00
Highway - Backhoe	\$3,546.92	(\$3,546.92)	\$0.00	\$0.00
Highway - Town Roads	\$70,490.00	\$6,500.00	\$76,254.53	\$735.47
Highway - Gas Tank Removal	\$23,535.13	\$0.00	\$0.00	\$23,535.13
Highway - Hurricane Recovery	\$3.53	\$0.00	\$0.00	\$3.53
Highway - Road Maintenance	\$575,825.05	\$0.00	\$363,620.15	\$212,204.90
Town Barn Renovation	\$455.39	\$0.00	\$0.00	\$455.39
Snow & Ice	\$177,509.00	(\$19,887.79)	\$152,848.59	\$4,772.62
Traffic Lights	\$5,500.00	\$0.00	\$3,562.34	\$1,937.66
Street Lights	\$21,945.00	\$0.00	\$19,982.02	\$1,962.98
Gas & Oil - All Depts.	\$120,000.00	\$0.00	\$97,585.67	\$22,414.33
Heating Oil - All Bldgs.	\$70,000.00	\$0.00	\$44,135.65	\$25,864.35
Tree Removal/Maintenance	\$2,000.00	\$0.00	\$1,778.00	\$222.00
Tree Warden Salary	\$1.00	\$0.00	\$0.00	\$1.00
Cemetery - Supt Salary	\$9,659.00	\$0.00	\$9,659.00	\$0.00
Cemetery - Wages	\$65,313.00	\$0.00	\$64,531.05	\$781.95
Cemetery - Supplies & Equip	\$4,870.00	\$0.00	\$4,853.42	\$16.58
Blake Lot Trust	\$856.59	\$3.52	\$0.00	\$860.11
Cemetery - Lawn Mower FY08	\$3,289.25	\$0.00	\$0.00	\$3,289.25
Cemetery - Lawn Mower FY09	\$1,601.00	\$0.00	\$0.00	\$1,601.00
Cemetery - Software	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Cemetery - Vaults	\$15,337.54	\$0.00	\$0.00	\$15,337.54
Central Cemetery Expansion	\$4.00	\$0.00	\$0.00	\$4.00
Lots & Graves Trust	\$71,844.96	\$12,794.61	\$250.00	\$84,389.57
Monument Lot Trust	\$981.38	\$4.05	\$0.00	\$985.43
Perpetual Care Trust	\$240,778.96	\$3,193.26	\$0.00	\$243,972.22
Water - Supt Salary	\$70,359.00	\$0.00	\$70,359.00	\$0.00
Water - Wages	\$175,435.00	\$0.00	\$162,221.23	\$13,213.77
Water - Clerical	\$40,884.00	\$0.00	\$40,251.75	\$632.25
Water - Distribution	\$30,462.00	\$0.00	\$30,123.20	\$338.80
Water - Gas & Oil	\$12,500.00	\$0.00	\$8,605.25	\$3,894.75

Halifax Town Accountant

Fiscal Year 2010 Budget/Expenditure Schedule of All Active Accounts

from July 1, 2009 through June 30, 2010

<u>Account</u>	<u>Budget</u>	<u>Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Water - Inspections Reserve	\$2,627.39	\$0.00	\$0.00	\$2,627.39
Water – Insurance	\$45,000.00	\$0.00	\$41,682.15	\$3,317.85
Water - Legal fees	\$1,500.00	\$0.00	\$0.00	\$1,500.00
Water – Meters	\$20,000.00	\$0.00	\$19,800.00	\$200.00
Water – Retirement	\$37,543.00	\$7,457.00	\$43,773.71	\$1,226.29
Richmond Park Repairs	\$9,182.57	\$0.00	\$8,719.29	\$463.28
Water – Supply	\$196,970.00	(\$50,000.00)	\$109,351.23	\$37,618.77
Water - Vehicle/Equip Maint	\$7,500.00	\$0.00	\$7,419.37	\$80.63
Water Study FY09	\$3,250.00	\$0.00	\$1,981.83	\$1,268.17
Water - Engineer & Explore	\$62,681.55	\$0.00	\$7,945.89	\$54,735.66
Water - Extension Project	\$105,175.71	\$0.00	\$0.00	\$105,175.71
MTBE Settlement	\$0.00	\$0.00	\$0.00	\$0.00
Water New Truck 09	\$8,867.52	\$0.00	\$0.00	\$8,867.52
Water - Tower/Wells Maintenance	\$25,000.00	\$0.00	\$24,735.86	\$264.14
Hazardous Waste Collection	\$11,800.00	\$0.00	\$3,033.46	\$8,766.54
Landfill - Capping Costs	\$140,770.35	\$0.00	\$29,437.83	\$111,332.52
Landfill Engineering + Monitoring	\$25,300.00	\$0.00	\$20,300.00	\$5,000.00
Recycling Office - Clerical	\$24,843.00	\$0.00	\$24,612.93	\$230.07
Recycling Office - Expense	\$2,920.00	\$0.00	\$2,388.10	\$531.90
Recycling Center - Expense	\$21,841.00	\$0.00	\$12,676.54	\$9,164.46
Recycling Center - Grant	\$1,008.80	\$0.00	\$519.96	\$488.84
Recycling Center - Wages	\$65,366.00	\$0.00	\$61,880.68	\$3,485.32
Recycling Bins - Revolving	\$2,390.71	\$1,070.50	\$1,520.00	\$1,941.21
Trash Collection/Disposal	\$210,807.00	\$0.00	\$187,092.75	\$23,714.25
Health – Clerical	\$33,693.00	\$0.00	\$31,926.40	\$1,766.60
Health – Expense	\$5,285.00	\$0.00	\$3,483.62	\$1,801.38
Health – Inspections	\$59,004.00	\$0.00	\$59,004.00	\$0.00
Health - Nursing Service	\$7,000.00	\$0.00	\$6,999.96	\$0.04
Health - PHER Grant	\$0.00	\$13,016.98	\$12,640.44	\$376.54
Health – Revolving	\$6,976.05	\$5,027.00	\$3,050.08	\$8,952.97
Health Gift	\$1,203.20	\$30.00	\$222.00	\$1,011.20
DHCD Septic Grant	\$78,621.18	\$3,654.71	\$15,818.58	\$66,457.31
Septic Mgmt Grant - Admin	\$4,826.00	\$0.00	\$0.00	\$4,826.00
WPAT Septic Grant	\$167,163.19	\$7,968.67	\$10,477.36	\$164,654.50

Halifax Town Accountant

Fiscal Year 2010 Budget/Expenditure Schedule of All Active Accounts

from July 1, 2009 through June 30, 2010

<u>Account</u>	<u>Budget</u>	<u>Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
WPAT Septic Grant - Debt	\$10,401.00	\$0.00	\$10,400.36	\$0.64
WPAT Septic Grant II	\$179,463.84	\$4,256.91	\$10,000.00	\$173,720.75
WPAT Septic Grant II - Debt	\$10,000.00	\$0.00	\$10,000.00	\$0.00
Council on Aging - Wages	\$138,469.00	\$2,000.00	\$140,460.63	\$8.37
Council on Aging - Expense	\$9,095.00	\$0.00	\$8,805.79	\$289.21
Popes Tavern Electricity	\$2,600.00	(\$700.00)	\$1,643.44	\$256.56
Council on Aging – Gifts and Activities	\$2,884.34	\$6,350.00	\$3,223.07	\$6,011.27
Council on Aging - Grant	\$793.98	\$8,848.00	\$8,557.40	\$1,084.58
My Life My Health Grant	\$4,311.30	\$0.00	\$1,467.90	\$2,843.40
COA - Website Grant	\$0.00	\$630.00	\$630.00	\$0.00
COA - Elderly Transport Revolving	\$884.44	\$4,555.50	\$5,092.08	\$347.86
Veterans Agent - Salary	\$9,027.00	\$172.93	\$9,199.81	\$0.12
Veterans Agent - Expense	\$150.00	\$637.00	\$220.68	\$566.32
Veterans Agent - Gifts	\$0.00	\$0.00	\$0.00	\$0.00
Veterans Grave Markers	\$0.00	\$600.00	\$591.70	\$8.30
Veterans Benefits	\$60,000.00	(\$25,036.75)	\$34,742.48	\$220.77
Veterans Service Officer	\$1,044.00	\$20.00	\$1,064.00	\$0.00
A.D.A. - Expense	\$1.00	\$0.00	\$0.00	\$1.00
Housing Authority Elderly Housing Plan – Thompson St	\$15,000.00	\$0.00	\$15,000.00	\$0.00
Elderly Housing (Thompson St)	\$7,500.00	\$0.00	\$5,825.00	\$1,675.00
Library - Director Salary	\$59,608.00	\$0.00	\$53,095.00	\$6,513.00
Library - Wages	\$143,368.00	\$0.00	\$137,353.15	\$6,014.85
Library - Expense	\$84,910.00	\$0.00	\$82,107.06	\$2,802.94
Holmes Library Trust	\$10,063.87	\$41.55	\$0.00	\$10,105.42
Library - Copier Revolving	\$276.92	\$1,443.00	\$1,632.53	\$87.39
Library - Gifts	\$685.28	\$1,545.00	\$611.36	\$1,618.92
Library - Incentive Grant	\$15,240.63	\$8,239.31	\$11,483.05	\$11,996.89
Youth & Rec - Wages	\$12,986.00	\$0.00	\$12,983.16	\$2.84
Youth & Rec - Director	\$15,679.00	\$3.64	\$15,682.64	\$0.00
Youth & Rec - Expense	\$10,000.00	(\$3.64)	\$9,964.59	\$31.77
Youth & Rec - Trust	\$82,075.92	\$304.96	\$4,961.19	\$77,419.69
Youth & Rec - Revolving	\$7,287.86	\$66,326.00	\$70,791.93	\$2,821.93
Youth and Recreation Gift	\$0.00	\$0.00	\$0.00	\$0.00

Halifax Town Accountant

Fiscal Year 2010 Budget/Expenditure Schedule of All Active Accounts

from July 1, 2009 through June 30, 2010

<u>Account</u>	<u>Budget</u>	<u>Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Parks - Wages	\$563.00	\$0.00	\$0.00	\$563.00
Parks - Expense	\$500.00	\$0.00	\$264.96	\$235.04
Cable Television	\$1.00	\$0.00	\$0.00	\$1.00
Blacksmith Shop - Gifts	\$443.07	\$0.00	\$0.00	\$443.07
Historical Commission	\$2,576.00	\$0.00	\$2,527.83	\$48.17
Historical Commission - Gifts	\$1,029.50	\$0.00	\$0.00	\$1,029.50
Historical District Commission	\$460.00	\$0.00	\$44.00	\$416.00
Historical Commission Trust	\$1,372.17	\$1.14	\$0.00	\$1,373.31
Beautification Comm - Expense	\$1.00	\$0.00	\$0.00	\$1.00
Beautification Comm - Gifts	\$999.54	\$0.00	\$0.00	\$999.54
Cultural Council	\$5,651.44	\$4,023.57	\$5,070.00	\$4,605.01
Holidays in Halifax - line item	\$3,500.00	\$0.00	\$2,980.26	\$519.74
Holidays in Halifax - gifts	\$1.14	\$0.00	\$0.00	\$1.14
July 4th - Celebration	\$25,381.31	\$8,151.48	\$14,928.65	\$18,604.14
275th anniversary article	\$4,487.89	\$0.00	\$4,487.89	\$0.00
275th anniversary GIFTS	\$11,598.29	\$399.00	\$9,019.17	\$2,978.12
275th Trust	\$6,026.86	\$0.12	\$6,000.00	\$26.98
	<u>\$24,430,509.98</u>	<u>\$1,288,850.01</u>	<u>\$19,747,422.89</u>	<u>\$5,971,937.10</u>