

ANNUAL REPORT
OF THE
TOWN OFFICERS
OF THE
TOWN OF HALIFAX



FOR THE YEAR 2014

YEAR	POPULATION
2005	7,722
2006	7,656
2007	7,835
2008	7,937
2009	7,922
2010	8,035
2011	7,611
2012	7,368
2013	7,403
2014	7,376

IN MEMORIAM

GILBERT P. ELLIOTT - SMITH

OCTOBER 11, 2014

EMT/Firefighter

MARGARET L. BENOIT

NOVEMBER 9, 2014

Librarian Assistant - Holmes Public Library

KAREN M. PECK

DECEMBER 9, 2014

Finance Committee

BOARD OF SELECTMEN

Each year, the residents of Halifax volunteer in a number of ways. They serve on Town boards and committees, coming to Town Hall once or twice a month in order to ensure that town government continues to function. They raise funds for various projects, including the Friends of HOPS, running events so that Halifax can have a new HOPS playground. They work on making Halifax a nicer place to live through Clean-Up Days and Eagle Scouts projects (Robert Veno repairing the dugouts at Shea Field; Kyle Keogh restoring the benches along Route 106; and Ryan Kelly installing new benches by the HOPS playground that overlook the soccer fields). Without these individuals and groups, Halifax would be just a collection of homes and people, not a community. The Board of Selectmen thanks them for the work that they performed in 2014 and hopes that more residents will join these efforts in 2015.

Several decades ago, cable television service was brought to Halifax. Since that time, public access programming, ranging from government meetings to movie review shows, has been produced by the cable company. With the approval of a new cable license in 2014, that work is now done by a new non-profit organization, Carver-Halifax Community Access, funded by cable subscribers. That change will provide more flexibility for the Town so that more meetings and events can be viewed on cable, and sometimes on-line, and will provide more opportunities for residents to produce their own shows.

With the help of many Town officials and after approvals from the Board of Selectmen, School Committee, and Town Meeting, Halifax was certified as a “Green Community” by the Commonwealth of Massachusetts. This designation sets up a process in which the Town will receive money from the State to improve the efficiency of its energy usage including electricity, heating, and vehicles, thereby saving the Town “green” and making Halifax more “green”.

The most contentious issue of the year was the proposal to purchase the All Seasons’ Restaurant property and convert it into space for the Council on Aging. After several public forums and two days of intense debate and voting at Town Meeting, the town’s voters declined to approve this proposal. The Municipal and School Building Committee and the Council on Aging have continued their efforts to look at other options but they are also reviewing what work needs to be done at Pope’s Tavern so that the Town can use the building in the coming decades.

In February, Fire Chief William Carrico became the Fire Chief in Sandwich. Through a several month process of candidate recruitment and evaluation, the Board of Selectmen ended up interviewing four candidates for the position and decided on Jason Viveiros who, by coincidence, was working in the Sandwich Fire Department. The Board would like to thank Captain Jeffrey Cuozzo as serving as the Town's interim Fire Chief during this period of transition and thanks all the members of the Fire Department for assisting Captain Cuozzo and Chief Viveiros during this year.

The Board of Selectmen continued to place an emphasis on improving the water quality in Monponsett Pond and, by the end of the year, working with its consultant, had developed plans for a series of treatments in West Monponsett to reduce algae growth and in East Monponsett to reduce the amount of invasive weeds. Various state and federal agencies continue to study Monponsett Pond, its watershed, and its outlet, Stump Brook, in order to develop long-term solutions that will allow the residents of Halifax and nearby communities to use the Pond for swimming, boating, fishing and general recreation. The Monponsett Watershed Association, the Monponsett Pond Working Group, and the Central Plymouth County Water District also have continued their efforts in this regard.

While the Great Recession ended several years ago, Halifax, its neighboring communities, and Massachusetts as a whole are still struggling with its after effects. Local receipts have shown little or no growth and the amount of local aid is less than what was provided eight years ago, even before adjusting for inflation. That leaves property taxes as the main source of revenue at a time when many households still struggle to make ends meet. The Board of Selectmen, working with the Finance Committee, will continue to try to meet the expectations of the residents of Halifax, realizing that it cannot do so solely through increases in property taxes.

Michael J. Schleiff, Chairman
Kim R. Roy, Vice-Chairman
Troy E. Garron, Clerk

STATE AND COUNTY OFFICIALS

SENATORS IN CONGRESS

ELIZABETH A. WARREN

EDWARD MARKEY

GOVERNOR

DEVAL PATRICK

U.S. REPRESENTATIVE – FOURTH CONGRESSIONAL
DISTRICT

WILLIAM R. KEATING

ATTORNEY GENERAL

MARTHA COAKLEY

SECRETARY OF THE COMMONWEALTH

WILLIAM FRANCIS GALVIN

TREASURER

STEVEN GROSSMAN

AUDITOR

SUZANNE M. BUMP

SENATOR IN THE GENERAL COURT

THOMAS P. KENNEDY

REPRESENTATIVE-TWELFTH PLYMOUTH DISTRICT

THOMAS J. CALTER

DISTRICT ATTORNEY

TIMOTHY J. CRUZ

REGISTER OF DEEDS

JOHN R. BUCKLEY JR.

CLERK OF COURTS

ROBERT S. CREEDON JR.

COUNTY TREASURER

THOMAS O'BRIEN

COUNTY COMMISSIONERS

GREGORY M. HANLEY

DANIEL A. PALLOTTA

SANDRA M. WRIGHT

ELECTED TOWN OFFICIALS

TERM EXPIRES

ASSESSORS

Holly J. Merry	2015
Thomas Millias	2016
John J. R. Shiavone	2017

TOWN CLERK

Barbara J. Gaynor	2015
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TOWN TREASURER/COLLECTOR

Kathleen Shiavone	2015
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CONSTABLES

Thomas A. Fitzgerald	2016
Thomas M. Hammond	2016

BOARD OF HEALTH

Jeffrey Anderson	2015
John L. Weber	2016
John W. Delano	2017

HIGHWAY SURVEYOR

Robert J. Badore	2017
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HOLMES LIBRARY TRUSTEES

Priscilla A. Murphy	2015
Ava Grimason (appointed)	2015
Caroline Harrington (appointed)	2015
Gregory Tilley	2016
Robert Fuller	2017

HOUSING AUTHORITY

Richard E. Phillips	2015
Martha J. Smith	2016
Lee M. Mulready	2018
Patricia Bright	2019

Elaine S. Dolan, Exec. Director (Appointed by Authority)

TERM EXPIRES

MODERATOR

John H. Bruno, II 2015

PARK COMMISSIONERS

Gerard Elliott 2015

Thomas Schindler 2016

John Campbell 2017

PLANNING BOARD

V. Richard Greeley 2015

Robert Piccirilli 2016

Gordon R. Andrews 2017

Mark T. Millias 2018

Lawrence Belcher, Jr. 2019

SCHOOL COMMITTEE - HALIFAX ELEMENTARY

Derek M. Bennett 2015

Summer Schmaling 2015

Robert Slager 2016

Cassandra J. Hanson 2017

Robert Johnson 2017

SCHOOL COMMITTEE - SILVER LAKE REGIONAL

Cassandra J. Hanson 2015

Paula Hatch 2016

Edward J. Desharnais, Jr. 2017

SELECTMEN

Michael J. Schleiff 2015

Kim R. Roy 2016

Troy E. Garron 2017

WATER COMMISSIONERS

Daniel O. Bosworth, Jr. 2015

Donald A. Bosworth 2016

Richard Clark 2017

ASSISTANT ANIMAL CONTROL OFFICER

Vacancy 04/30/15

ASSISTANT TOWN CLERK (*Appointed by Town Clerk*)

Susan Lawless appointed 7/1/14 5/16/15

ASSISTANT TREASURER (*Appointed by Treasurer*)

Linda E. Cole 05/16/15

ASSISTANT TOWN COLLECTOR (*Appointed by Town Collector*)

Pamela Adduci 05/16/15

BEAUTIFICATION COMMITTEE

John Kessinger appointed 2/11/14 2015

Jessica Raduc 2015

Amy Troup 2015

Robin Bellinger resigned 3/11/14

BOARD OF REGISTRARS

Michael P. Mason 03/31/15

Larry Robinson 03/31/16

Joann Andrews 04/22/17

BUILDING COMMISSIONER / INSPECTOR OF BUILDINGS

Thomas Millias 2017

BUILDING INSPECTOR ASSISTANT

Robert Piccirilli 2015

CABLE T.V. ADVISORY COMMITTEE

(Special Municipal Employees)

Derek M. Bennett 2015

Maureen Rogers 2015

John Shiavone 2015

Elaine Wissel 2015

Richard Wright 2015

CAPITAL PLANNING COMMITTEE

Nikki Newton	Finance Committee	Open
Sandra Nolan	Town Accountant	Open
Kim Roy	Board of Selectmen	Open
Melvin Conroy	appointed 6/10/14	2017
Vacancy		
Advisor: Charles Seelig	Town Administrator	

CEMETERY SUPERINTENDENT & BURIAL AGENT (1 year) *(Special Municipal Employee)*

Robert Badore		05/16/15
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CENTRAL PLYMOUTH COUNTY WATER DISTRICT REPRESENTATIVE

Marianne Moore	appointed 2/11/14	Open
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<i>Richard Clark</i>	<i>resigned 2/13/2014</i>	
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CENTRAL PLYMOUTH COUNTY WATER DISTRICT ALTERNATE MEMBER

Cathleen Drinan		Open
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CONSERVATION COMMISSION (Special Municipal Employees)

Gerald Fitzgerald		2015
John Peck		2015
Kathy Evans		2016
Tina Tonello		2016
April Letourneau		2017
Joseph Danubio	Associate Member	
Sheila Hart	Associate Member	

COUNCIL ON AGING (Special Municipal Employees – 5 members)

Helen Doucette		2015
Joy Marble		2015
Josephine Schofield		2016
Sharon Hartz		2017
Ellen Murphy	appointed 8/12/14	2017

FENCE VIEWER

Vacancy

FIELD DRIVER

Vacancy

FINANCE COMMITTEE

Karen Fava		06/15/15
Margaret Fitzgerald		06/15/15
Stuart Hall		06/15/15
Gordon Andrews, Chair		06/15/16
Nikki Newton, Clerk		06/15/16
Julianne Crawford	appointed 5/13/14	06/15/17
Vacancy		

FIRE CHIEF AND FOREST FIRE WARDEN

(Fire Chief open; Forest Fire Warden 1 year)

Jason Viveiros	appointed 8/4/14	2015
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DEPUTY FIRE CHIEF

Kevin Miller		Open
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FIRE DEPARTMENT

FULL-TIME FIREFIGHTERS

Capt. Matthew Cunningham		Open
Capt. Jeffrey Cuozzo		Open
Michael Delcourt		Open
Robert Inglis		Open
William Inglis		Open
Nathan Jones		Open
Robert Malone		Open
William Palma		Open

FIRE DEPARTMENT STUDY COMMITTEE

(sub-committee to the Town Government Study Committee)

Jason Viveiros	Fire Chief	2016
Kim Roy	Board of Selectmen	2016
John Pesa	Town Gov't Study Com.	2016
Ron Allen	Town Gov't Study Com.	2016
Gordon Andrews	Finance Committee	2016
Maureen Rogers	Wage & Personnel	2016
Thomas Hall	Citizen At Large	2016

GAS INSPECTOR *(Appointed by Building Inspector)*

John F. O'Brien, Jr.		2015
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GAS INSPECTOR ASSISTANT *(Appointed by Building Inspector)*

Thomas Leary		2015
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GIS AD-HOC COMMITTEE (*Special Municipal Employees*)

Robert Badore	Highway Surveyor	Open
Thomas Millias	Building Inspector	Open
Sandra Nolan	Town Accountant	Open
Kim R. Roy	Board of Selectmen	Open
Karen Trudeau	Prin. Assess - Appraiser	Open

HALIFAX CULTURAL COUNCIL (*Special Municipal Employees*)

Peter Parcellin		11/08/14
Linda Redding		11/26/15
Charlie Seelig		11/26/15
Pamela McSherry	appointed 6/24/14	06/24/17
Jean Pitts	appointed 6/24/14	06/24/17
Joy Marble	appointed 9/23/14	09/23/17
Jean Gallant	appointed 10/14/14	10/14/17

Sandra Nolan appointed 6/24/14; resigned 11/25/14

HALIFAX EMERGENCY MANAGEMENT AGENCY DIRECTOR

Fire Chief Jason Viveiros	appointed 8/12/14	2015
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Chief Edward Broderick appointed 1/28/14; resigned 8/12/14

HALIFAX EMERGENCY MANAGEMENT AGENCY DEPUTY DIRECTOR

Michael Manoogian	appointed 1/28/14	2015
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HALIFAX EMERGENCY MANAGEMENT AGENCY SHELTER COORDINATOR

Vacancy

HEMA CITIZEN EMERGENCY RESPONSE TEAM (CERT) COORDINATOR

Jeffrey Boltz		2015
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HEMA CITIZEN EMERGENCY RESPONSE TEAM (CERT) ASSISTANT DIRECTOR

Thomas Schindler	appointed 9/23/14	2015
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HALIFAX IN LIGHTS

Ed Bryan	08/31/16
Vanessa Bryan	08/31/16
Judy Edson	08/31/16
Lisa Hocking	08/31/16
Joy Marble	08/31/16
Debra Pizzi	08/31/16
Vacancy	

HISTORIAN

Susan Basile	2015
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HISTORIC DISTRICT COMMISSION

David M. Mason	2015
John Werra	2015
John Shea	2016
Steven Corkren	2017
Vacancy	

HISTORICAL COMMISSION

Mason Cook	2015
Shirley Schindler	2015
Susan Basile	2016
John Shea	2016
Leslie R. Hawkins	2017
Paul Murray	2017
Vacancy	

Erin Lutton appointed 1/14/14; resigned 4/22/14

HOLIDAYS IN HALIFAX

Fire Chief Viveiros	Open
Joy Marble	2015
Tania Massa	2015

INCLUSIONARY BY-LAW STUDY COMMITTEE

Elaine Dolan	Housing Authority	Open
Troy E. Garron	Board of Selectmen	Open
Thomas Millias	Building Inspector	Open
Sandra Nolan	Citizen At Large	Open
Vacancy	Planning Board	Open
Vacancy	Zoning Board of Appeals	Open

INSPECTOR OF ANIMALS (*Appointed by the Board of Health*)

Lisa Mckay

appointed 5/7/14

03/31/15

Judith Y. Anderson

resigned 4/30/14

LICENSING AUTHORITY AGENTS

Chief Edward P. Broderick	2015
Sgt. Theodore Benner	2045
Robert L. Briggs	2015
Sgt. William Caprio	2015
Albert Hingst	2015
Robert McDonnell	2015
Michael W. Schleiff	2015
Sgt. Patrick K. Sterling	2015
Herbert R. Wiltshire, Jr.	2015

LOCAL EMERGENCY PLANNING COMMITTEE -
COMMUNITY RESPONSE COORDINATOR

Jason Viveiros

Fire Chief

Open

LOGAN AIRPORT ADVISORY COMMITTEE

William Sweeney

Open

MASTER PLAN STUDY COMMITTEE

Dennis Carman	Open
Elaine Dolan	Open
Keith Hopkins	Open
Eleanor Lyons	Open
Vacancy	Open

MUNICIPAL & SCHOOL BUILDING COMMITTEE

Gerald Joy	2015
Kenneth Vinton	2015
John D. Campbell	2016
Robert Gaynor	2016
Robert Hodge	2017

OLD COLONY ELDER SERVICES - FULL MEMBER

Joan Jolley

2015

OLD COLONY ELDER SERVICES – ALTERNATE MEMBER

Vacancy

<u>O.C.P.C.-AREA AGENCY ON AGING ADVISORY COMMITTEE</u>		
Elaine Marzilli		2015
<u>O.C.P.C.-AREA AGENCY ON AGING ADVISORY – ALTERNATE</u>		
Vacancy		
<u>OLD COLONY PLANNING COUNCIL – DELEGATE</u>		
John G. Mather		2016
<u>OLD COLONY PLANNING COUNCIL – ALTERNATE</u>		
<u>MEMBER</u>		
Troy E. Garron	Board of Selectmen	2016
<u>OLD COLONY PLANNING COUNCIL – DELEGATE AT LARGE</u>		
Troy E. Garron		2016
<u>OPEN SPACE AD HOC COMMITTEE</u>		
Kathy Evans		Open
Ivy Matheny		Open
Steve J. Smith		Open
Brenda Thomas		Open
<u>PARKING CLERK</u>		
Kathleen Shiavone		2015
<u>PLUMBING INSPECTOR</u> <i>(Appointed by Building Inspector)</i>		
John F. O'Brien, Jr.		2015
<u>PLUMBING INSPECTOR ASSISTANT</u>		
<i>(Appointed by Building Inspector)</i>		
Thomas Leary		2015
<u>PLYMOUTH COUNTY ADVISORY BOARD REPRESENTATIVE</u>		
Troy E. Garron	Board of Selectmen	2015
<u>PLYMOUTH COUNTY ADVISORY BOARD ALTERNATE</u>		
Michael J. Schleiff	Board of Selectmen	2015
<u>POLICE CHIEF</u>		
Edward P. Broderick		2016

POLICE DEPARTMENT

FULL-TIME OFFICERS

Sgt. Theodore Benner
Robert L. Briggs
Sgt. William Caprio
Joseph Cushman appointed 3/25/14
Albert Hingst
Robert McDonnell
Michael W. Schleiff
Sgt. Patrick Sterling
Herbert R. Wiltshire, Jr.

PERMANENT INTERMITTENT OFFICERS

Edward J. Buccieri Jr. appointed 9/3/14
Patrick R. DeRoo appointed 9/3/14
Robert Gaynor
Thomas Hall
Jennifer Keegan
Richard G. Silenzi appointed 9/3/14
Ryan E. Simpson appointed 9/3/14

POLICE MATRONS

Joy Firth 2015
Alicia Ladue 2015
Susan Lawless 2015
Antoinette Ross 2015
Martha Smith 2015

SPECIAL POLICE OFFICERS

David X. Acevich 2015
Patrick Donnelly 2015
Panashe J. Flint 2015

PRINCIPAL ASSESSOR (*Appointed by Board of Assessors*)

Karen Trudeau 06/10/15

Suzan Duggan retired 3/1/14

PROCUREMENT OFFICER

Charles Seelig Open

RECREATIONAL GIFT COMMITTEE

Bruce Pulliam	Youth & Recreation	Open
Michael J. Schleiff	Board of Selectmen	Open
Gordon Andrews Sr.	Planning Board	Open

Edward Whitney *resigned May 2014*

RIGHT TO KNOW MUNICIPAL COORDINATOR

Vacancy

SEALER OF WEIGHTS & MEASURES

Herbert A. Wolfer	2015
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SUPERINTENDENT OF INSECT & PEST CONTROL AND MOTH SUPERINTENDENT

Vacancy

TAUNTON RIVER STEWARDSHIP COUNCIL

Faith Pasternak		10/01/15
Tim Watts		10/01/16
John A. Traynor III	Citizen At Large	Open
Cheryl Wall	Citizen At Large	Open

TOWN ACCOUNTANT

Sandra Nolan	2015
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TOWN ACCOUNTANT ASSISTANT

Jean Pitts	2015
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TOWN COUNSEL

Lawrence P. Mayo	2015
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TOWN DIRECTOR OF COUNTY CO-OPERATIVE EXTENSION SERVICE

Kozhaya Nessralla	2015
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TOWN GOVERNMENT STUDY COMMITTEE

Vacancy
Vacancy
Vacancy
Vacancy
Vacancy

TRAFFIC SAFETY COMMITTEE

Robert Badore	Highway Surveyor	Open
Susan Basile	Citizen At Large	Open
Edward P. Broderick	Police Chief	Open
Claudia Motta	Elementary Principal	Open
Michael J. Schleiff	Board of Selectmen	Open
Jason Viveiros	Fire Chief	Open
Vacancy	Citizen At Large	Open

TREE WARDEN

Robert Badore		2015
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VETERANS AGENT, VETERANS SERVICE OFFICER,
VETERANS BURIAL AGENT

Wilford C. Corey		2015
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VETERANS AGENT – ASSISTANT

Vacancy		
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WAGE & PERSONNEL BOARD

Maureen Rogers		2015
Janice Hayward		2016
Diane Ruxton	appointed 6/10/14	2017
<i>John Grace</i>	<i>resigned 6/30/14</i>	

WIRING INSPECTOR

Stephen Peterson		2015
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WIRING INSPECTOR ASSISTANT

Dennis McManus		2015
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YOUTH & RECREATION COMMISSION

Director: Richard Steele		
Eileen Comeau		2015
Bruce Pulliam		2015
Joy Marble		2016
Derek Bennett		2017
Vacancy		2016

ZONING BOARD OF APPEALS

Debra Tinkham		2015
Robert Gaynor		2016
Kozhaya Nessralla		2017
Robert Durgan	appointed 1/28/14	2018
Peter Parcellin		2019

ZONING BOARD OF APPEALS – ASSOCIATE

Vacancy
Vacancy

ZONING BY-LAW COMMITTEE

Gordon Andrews		2015
Thomas Millias		2015
Robert Piccirilli		2015
Debra Tinkham		2015
Vacancy	Board of Selectmen	
Robin Bellinger	appointed 9/23/14	2016
Vacancy	Citizen At Large	
Vacancy	Citizen At Large	

DEMOCRATIC ELECTION WORKERS

Joan Burke	07/27/15
Andrea D. Delaney	07/27/15
Paul Delaney	07/27/15
Carol Keene	07/27/15
Cathleen Miller	07/27/15
Lee Mulready	07/27/15
Gerald Schwartz	07/27/15
Judith Wall	07/27/15

REPUBLICAN ELECTION WORKERS

Marion Heath	07/27/15
Barbara Merrick	07/27/15
Gayle Peck	07/27/15
Richard Roche	07/27/15
Amy Troup	07/27/15

UNENROLLED ELECTION WORKERS

Robert M. Doherty	07/27/15
Amelia A. Mosley	07/27/15
Kathryn Roche	07/27/15

TOWN OF HALIFAX

May 12, 2014

Annual Town Meeting
Quorum 100

As Voted
Present 433
Guests 14

HALIFAX ELEMENTARY SCHOOL

Moderator John Bruno called the meeting to order at 7:35 p.m. Town Clerk Barbara Gaynor read the Call to the Meeting with the Pledge of Allegiance recited immediately thereafter.

Board of Selectmen member Kim R. Roy spoke to Question 2 on the Annual Town Election ballot concerning the appointment of a Treasurer/Collector rather than elected. She stated her reasons for recommending that the Treasurer/Collector be appointed and hoped that the Question would pass.

The Finance Committee Chair Gordon C. Andrews read a statement concerning the needs of the town and the FY 2015 budget.

ARTICLE 1 Voted to hear and act on the reports of the Town Officers and Committees.

Passed

Moderator John Bruno informed the voters in attendance that the vote for the following article requires a two-thirds vote to pass and that the vote will be taken by a secret ballot.

ARTICLE 2 Voted to appropriate \$1,155,000 to pay costs of the purchase of land, buildings, structures, property, and furnishings at 327 Plymouth Street, Halifax, MA (Assessors Map 63, Lot 2) for a Council on Aging center including but not limited to any associated costs including any architectural, engineering, administrative and legal work associated with this purchase said purchase to be conditional upon the Halifax Board of Selectmen entering into a binding purchase and sale agreement for the property and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(3) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. No amounts shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts required to repay any borrowing hereunder from the limitations on total

property taxes imposed by Chapter 59, Section 21C of the General Laws (Proposition 2 ½).

Proposed by the Municipal and School Building Committee
– John Campbell

The discussion and questions were quite lengthy regarding Article 2.

A motion was made by Edward Whitney and seconded to end debate and move the question and vote.

A two-thirds vote is required to move the question.

The Moderator declared a two-thirds vote.

A secret ballot was then held.

Yes: 233 No: 144

Failed

At 10:20 p.m. a motion made by Troy E. Garron, and seconded to recess the Annual Town Meeting and to open the Special Town Meeting.

Passed Unanimously

We adjourned at 10:20 and reconvened at 11:10 p.m.

John Brenton put the town on notice of his intent to ask for reconsideration of Article 2 of the Annual Town Meeting.

A motion was made by Troy Garron, and seconded to adjourn the Annual Town Meeting until Tuesday, May 13, 2014 at 7:30 p.m. in the Halifax Elementary School gymnasium.

Passed Unanimously

Annual Town Meeting adjourned at 11:12 p.m.

(Note: Article 2 was reconsidered on Tuesday, May 13, 2014. See notes after Article 3.)

Tuesday, May 13, 2014 we reconvened at 7:35 p.m. with 377 present and 7 guests.

ARTICLE 3 Voted to amend the Wage and Personnel By-Law as recommended by the Wage and Personnel Board.

- 1) Add the following to the Wage and Personnel By-law: under Appendix A, Grade “U” Unclassified – Administrative and Clerical – Geriatric Nurse \$18.00 per hour.

A motion was made by Barbara Brenton, and seconded to amend the article to include the following: “not subject to any across the board wage increases”.

The vote on the amendment FAILED

A voice vote was taken and the Moderator did not hear a definitive vote. Moderator requested a standing count vote.

Standing vote taken

Yes: 200 No: 113
Passed

- 2) Add the following to the Wage and Personnel By-law: under Appendix A, Grade “U” Unclassified, – Administrative and Clerical – Council on Aging Newsletter Writer – hourly rate equivalent to a Grade 2, Step 1 (Currently \$13.40/per hour).

A motion was made by Barbara Brenton, and seconded to amend the article to include/ change the following: “not subject to any across the board wage increases” and to change the hourly rate to \$15.00 per hour.

A motion was made by Lori Costa-Cline, and seconded to table the discussion.

A two-thirds majority vote is required.

A voice vote was taken and the Moderator did not hear a definitive vote. Moderator requested a standing count vote.

Standing vote taken

Yes: 252 No: 65
Motion to table discussion Passed

- 3) Add the following to the Wage and Personnel By-law: under Appendix A, Grade “U” Unclassified, – Administrative and Clerical – Assistant Outreach Worker \$14.75 per hour.

A motion was made by Barbara Brenton, and seconded to amend the article to include/ change the following: “not subject to any across the board wage increases”.

The vote on the amendment Failed.

A motion was made by Lori Costa-Cline, and seconded to table the discussion.

A two-thirds majority vote is required.
Passed

(Note: Article 3, Amendment 3 was brought forward for consideration. (See notes after Article 5).

- 4) In Appendix A - Group D Other Public Safety, replace the following:

Dispatcher Trainee Massachusetts minimum wage.

With the following:

Dispatcher Trainee – Equivalent to a Grade 2, Step 1.

Passed Unanimously

Point of Order was asked as to the timing of requesting reconsideration of an Article. Moderator stated that a request for reconsideration on Article 2 could be made after the completion of Article 4.

A motion was made by John Grace, and seconded to pass over the following article. – Passed Unanimously

- 5) In Chapter 35, Section 18 – Promotions, Change of Position, replace the following:

E. Existing reclassified positions do not need reposting due to reclassifications.

With the following:

E. Existing reclassified positions or existing positions reclassified due to changes in the job description that are not substantial shall not be required to be reposted.

Passed Over Unanimously

- 6) To grant all non-union Wage and Personnel employees an across the board wage increase of 1.5%.

A voice vote was taken. The Moderator could not hear a definitive vote. Moderator requested a standing count vote.

Standing vote taken:

Yes: 186 No: 141

Passed

Gordon C. Andrews challenged the vote and requested seven other voters to do same. The vote was challenged and a secret ballot was requested.

Yes: 178 No: 154

Passed

The amended Section V Classes and Rates are as follows:
 Pay Rate Chart Reflecting 1.5% Increase

Grades & Steps

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
Grade 2						
From:	\$13.40	\$14.11	\$14.86	\$15.65	\$16.45	\$16.96
To:	\$13.60	\$14.32	\$15.08	\$15.88	\$16.70	\$17.21
Grade 4						
From:	\$15.00	\$15.72	\$16.47	\$17.24	\$18.08	\$18.62
To:	\$15.23	\$15.96	\$16.72	\$17.50	\$18.35	\$18.90
Grade 6						
From:	\$16.70	\$17.42	\$18.12	\$18.88	\$19.65	\$20.23
To:	\$16.95	\$17.68	\$18.39	\$19.16	\$19.94	\$20.53
Grade 7						
From:	\$18.26	\$18.97	\$19.69	\$20.45	\$21.23	\$21.87
To:	\$18.53	\$19.25	\$19.99	\$20.76	\$21.55	\$22.20
Grade 8						
From:	\$19.79	\$20.53	\$21.24	\$22.03	\$22.82	\$23.51
To:	\$20.09	\$20.84	\$21.56	\$22.36	\$23.16	\$23.86
Grade 10						
From:	\$55,260	\$55,795	\$57,372	\$58,992	\$60,661	\$62,481
To:	\$55,074	\$56,632	\$58,233	\$59,877	\$61,571	\$63,419
Grade 11						
From:	\$60,735	\$62,293	\$63,891	\$65,527	\$67,207	\$69,223
To:	\$61,647	\$63,228	\$64,850	\$66,510	\$68,216	\$70,262
Grade 12						
From:	\$71,193	\$72,737	\$74,315	\$75,929	\$77,578	\$79,905
Holiday	<u>\$3,282</u>	<u>\$3,350</u>	<u>\$3,424</u>	<u>\$3,499</u>	<u>\$3,572</u>	<u>\$3,679</u>
Grand Total	\$74,475	\$76,087	\$77,739	\$79,428	\$81,150	\$83,584
To:	\$72,261	\$73,829	\$75,430	\$77,068	\$78,742	\$81,104
Holiday	<u>\$3,332</u>	<u>\$3,401</u>	<u>\$3,476</u>	<u>\$3,552</u>	<u>\$3,626</u>	<u>\$3,735</u>
Grand Total	\$75,593	\$77,230	\$78,906	\$80,620	\$82,368	\$84,839
Grade 14						
From:	\$77,731	\$79,317	\$80,937	\$82,589	\$84,273	\$86,801
To:	\$78,897	\$80,507	\$82,152	\$83,828	\$85,538	\$88,104

13) Amend SECTION V – continued

Grade "U"

Unclassified

Administrative

and Clerical

Registrar of Voters	From	\$12.41	To	\$ 12.60
Election Workers	From	\$11.93	To	\$ 12.11
Assessing Lister	From	\$11.90	To	\$ 12.08
Water Inspector	From	\$34.12	To	\$ 34.63
Veterans' Agent	From	\$13,761.00	To	\$13,968.00
Veterans' Service Officer	From	\$0.00	To	\$0.00
Assistant Building Inspector	From	\$1,981.00	To	\$2,011.00

Police Department

Special Duty Officers	From	\$22.17	To	\$ 22.50
Police Matron	From	\$16.25	To	\$16.49

Communications Department

		Step 1	Step 2	Step 3	Step 4	Step 5
Part Time Dispatchers						
	From	\$16.25	\$16.86	\$17.47	\$18.48	\$19.04
	To	\$16.49	\$17.11	\$17.73	\$18.76	\$19.33

Fire Department

		Step 1	Step 2	Step 3	Step 4
Call Firefighter	From	\$16.98	\$17.49	\$18.02	\$18.56
	To	\$17.24	\$17.75	\$18.29	\$18.83
Call Firefighter EMT	From	\$18.34	\$18.89	\$19.46	\$20.04
	To	\$18.61	\$19.17	\$19.75	\$20.34
Call Firefighter EMT-1	From	\$18.68	\$19.24	\$19.82	\$20.41
	To	\$18.96	\$19.53	\$20.11	\$20.72
Call Firefighter EMT-P	From	\$19.10	\$19.68	\$20.27	\$20.87
	To	\$19.39	\$19.97	\$20.57	\$21.19
Call Lieutenant	From	\$18.37	\$18.92	\$19.49	\$20.08
	To	\$18.65	\$19.21	\$19.78	\$20.38
Call Lieutenant EMT	From	\$19.84	\$20.44	\$21.05	\$21.68
	To	\$20.14	\$20.74	\$21.37	\$22.01

Call Lieutenant EMT-1	From	\$20.21	\$20.81	\$21.44	\$22.08
	To	\$20.51	\$21.13	\$21.76	\$22.41
Call Lieutenant EMT-P	From	\$20.67	\$21.29	\$21.93	\$22.58
	To	\$20.98	\$21.61	\$22.26	\$22.92
Call Captain	From	\$19.88	\$20.48	\$21.09	\$21.73
	To	\$20.18	\$20.79	\$21.41	\$22.05
Call Captain EMT	From	\$21.47	\$22.12	\$22.78	\$23.47
	To	\$21.80	\$22.45	\$23.12	\$23.82
Call Captain EMT-1	From	\$21.87	\$22.53	\$23.20	\$23.90
	To	\$22.20	\$22.87	\$23.55	\$24.26
Call Captain EMT-P	From	\$22.37	\$23.04	\$23.73	\$24.44
	To	\$22.70	\$23.39	\$24.09	\$24.81
Call Deputy Chief	From	\$21.84	\$22.49	\$23.17	\$23.86
	To	\$22.16	\$22.83	\$23.51	\$24.22
Call Deputy Chief EMT	From	\$23.58	\$24.29	\$25.02	\$25.77
	To	\$23.94	\$24.66	\$25.39	\$26.16
Call Deputy Chief EMT-1	From	\$24.02	\$24.74	\$25.48	\$26.25
	To	\$24.38	\$25.11	\$25.86	\$26.64
Call Deputy Chief EMT-P	From	\$24.57	\$25.30	\$26.06	\$26.84
	To	\$24.93	\$25.68	\$26.45	\$27.25

Parks & Recreation

Director/Instructor - 2	From	\$19.05	To	\$19.34
Supervisor	From	\$15.12	To	\$15.35
Assistant/Instructor 1	From	\$10.66	To	\$10.82
Life Guard	From	\$14.01	To	\$14.22
Aide/Helper	MA Minimum Wage			

Other

Recycling Laborer/ Heavy Equipment Operator	From	\$21.40	To	\$21.72
Cemetery Superintendent	From	\$10,152.00	To	\$10,305.00
Inspector of Animals	From	\$2,857.00	To	\$2,900.00
Sealer of Weights and Measures	From	\$2,405.00	To	\$2,442.00

Proposed by the Wage and Personnel Board

ARTICLE 4 Voted the salaries of several elective Town Officers, July 1, 2014 to June 30, 2015 as amended on the chart below reflecting a 1.5% increase for Fiscal Year 2015 for the Town Clerk, Town Treasurer/Collector and the Highway Surveyor.

	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>
Moderator	\$200	\$200	\$200	\$200
Town Clerk	\$36,020	\$36,741	\$37,293	\$37,853
Selectmen (ea)	\$1,500	\$1,500	\$1,500	\$1,500
Treasurer-Collector	\$61,710	\$62,945	\$63,890	\$64,849
Assessors (ea)	\$1,500	\$1,500	\$1,500	\$1,500
Highway Surveyor	\$65,469	\$66,779	\$67,781	\$68,798

Proposed by the Finance Committee- Gordon C. Andrews
Passed Unanimously

Joy Marble put the town on notice that Article 3, Amendment 1 would be brought up for reconsideration.

John Grace put the town on notice that Article 3, Amendment 3 would be brought up for reconsideration.

A motion was made by John Campbell, and seconded to reconsider Article 2.

Discussion on reconsideration.

A motion was made by Lori Costa-Cline, and seconded to end debate on reconsideration of Article 2 and to hold a secret ballot on reconsideration.

The vote was called in two parts:

The vote to end discussion of reconsideration **Passed Unanimously**

Lori Costa-Cline amended her motion, and it was seconded to have a standing vote on the vote for reconsideration.

The Moderator called for a standing vote taken

Yes 219 No 125

Passed

Reconsideration of Article 2:

A motion was made by Karen Fava, and seconded to move the article with a standing vote.

The Moderator stated that the motion was out of order as the Article had not yet been moved (only the article to reconsider had been moved).

A motion was made by Tina Tonello, and seconded to adjourn the Annual Town Meeting.

The Moderator stated that the motion needed to state a time certain.

The motion was withdrawn.

A motion was made by John Campbell, and seconded to move the following article as read:

Moderator John Bruno requested the reading of Article 2.

ARTICLE 2 Voted to appropriate \$1,155,000 to pay costs of the purchase of land, buildings, structures, property, and furnishings at 327 Plymouth Street, Halifax, MA (Assessors Map 63, Lot 2) for a Council on Aging center including but not limited to any associated costs including any architectural, engineering, administrative and legal work associated with this purchase said purchase to be conditional upon the Halifax Board of Selectmen entering into a binding purchase and sale agreement for the property and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(3) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. No amounts shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts required to repay any borrowing hereunder from the limitations on total property taxes imposed by Chapter 59, Section 21C of the General Laws (Proposition 2 ½).

Proposed by Municipal School and Building Committee – John Campbell

Discussion continued.

A motion was made by Edward Whitney, and seconded to end debate.

A two-thirds motion is required to end debate.

Vote to end debate Passed Unanimously

As declared by the Moderator at the start of town meeting, the vote on Article 2 would be a secret ballot.

Yes: 212 No: 135

Failed

A motion was made by Troy E. Garron, and seconded to adjourn the Annual Town Meeting to Thursday, May 15, 2014 at 7:30 p.m. in the All Purpose Room of the Halifax Elementary School.

Passed Unanimously

The meeting adjourned at 11:30 p.m.

The Annual Town Meeting reconvened on Thursday, May 15, 2015 at 7:35 p.m. with 162 voters and 13 guests.

ARTICLE 5 Operating Budget.

Voted to raise and appropriate, including appropriations from available funds, to defray charges and expenses to the Town, including debts and interest.

(SEE NEXT PAGES)

Proposed by the Finance Committee – Gordon C. Andrews

The following budget includes amendments to wages that were previously voted under Article 3, Amendment 6 of this Annual Town Meeting.

Item#	Account Description	Expended FY12	Expended FY13	Budget FY14	Recommended FY15
General Government					
1	Moderator – Salary	200	200	200	200
2	Selectmen - Salary	4,500	4,500	4,500	4,500
3	Town Administrator - Salary	84,091	85,768	87,051	88,357
4	Selectmen - Clerical	61,695	65,384	69,399	69,559
5	Selectmen - Expense	4,155	4,450	4,100	4,100
6	Law	41,872	41,792	42,200	42,200
7	Town Hall - Electricity	11,617	12,099	12,800	12,800
8	Town Reports	6,927	6,877	5,500	5,600
9	Audit	18,500	18,500	19,000	20,000 (A)
10	Finance Committee - Clerical	1,554	2,036	4,171	4,433
11	Finance Committee - Expense	213	315	359	359
12	Accountant - Salary	61,961	64,808	67,457	70,769
13	Accountant - Clerical	42,877	45,175	46,180	46,858
14	Accountant - Expense	1,401	1,498	1,625	1,625
15	Data Processing	50,320	49,977	44,400	60,000
16	Assessors - Salary	4,500	4,500	4,500	4,500
17	Principal Assessor/Appraiser	66,862	68,200	69,223	62,229
18	Assessors - Clerical	91,745	71,174	62,099	65,038
19	Assessors - Expense	10,144	9,802	9,645	10,900
20	Office Machines - Expense	7,756	7,059	7,700	7,700
21	Treasurer - Clerical	49,331	50,557	56,005	57,226
22	Treasurer - Expense	5,386	4,976	5,735	6,500
23	Treasurer - Tax Title	2,963	4,063	2,500	2,500

Item#	Account Description	Expended FY12	Expended FY13	Budget FY14	Recommended FY15
24	Treasurer - Banking & Payroll Expense	6,101	5,985	6,100	6,100
25	Clerk - Salary	36,020	36,741	37,293	37,853
26	Clerk - Clerical	23,195	29,143	31,690	30,960
27	Clerk - Expense	3,535	4,144	4,350	5,370
28	Elections and Registration	12,536	19,388	12,310	14,337
29	Treasurer-Collector Salary	61,710	62,945	63,890	64,849
30	Collector - Clerical	57,476	60,936	66,730	60,221
31	Collector - Expense	11,107	11,128	11,672	12,922
32	Wage and Personnel - Clerical	2,297	2,162	4,348	4,620
33	Wage and Personnel - Expense	223	235	250	250
34	Recruitment and Employment Costs	5,452	5,975	5,500	6,000
35	Conservation Commission - Expense	953	741	1,225	1,225
36	Conservation Commission - Agent	1,818	708	10,719	0
37	Planning Board - Expense	1,722	160	2,109	2,109
38	Board of Appeals - Expense	592	820	825	825
39	Regulatory - Clerical	66,129	61,303	66,692	68,378
40	Building Committee - Clerical	10,200	10,364	10,561	10,720
41	Building Committee - Expense	221	379	450	450
42	Town Buildings - Custodial	137,783	137,803	159,340	161,732
43	Town Buildings - Expense	52,959	66,076	48,000	31,467
43A	Town Buildings – Preventative Maintenance				31,750
44	Town Buildings - Snow & Ice Expense	528	379	3,000	3,000
	Total General Government	1,123,127	1,141,243	1,173,403	1,203,091

Item#	Account Description	Expended FY12	Expended FY13	Budget FY14	Recommended FY15
Public Safety - Police					
45	Police - Chief Salary	95,087	121,025	96,396	98,420
46	Police - Wages	822,552	818,189	880,253	907,189
47	Police - Training	5,313	4,368	8,700	8,700
48	Police - Clerical	51,045	41,454	42,241	42,875
49	Police - Expense	60,236	69,815	64,485	62,485
50	Police - Station Maintenance	15,986	17,732	17,173	19,173
51	Police - Cruiser Maintenance	17,109	13,697	14,000	14,000
	Total Police	1,067,328	1,086,280	1,123,248	1,152,842
Public Safety - Fire					
52	Fire - Chief Salary	88,000	95,200	97,457	98,919
53	Fire - Clerical	36,811	37,449	38,169	38,844
54	Fire - Wages	501,403	528,919	524,111	579,597
55	Fire - Retainers/Incentives	2,282	7,906		
56	Fire - Training	44,282	47,888	65,690	57,627
57	Fire - Expense	27,193	26,553	30,000	30,000
58	Fire - Station Maintenance	10,583	11,410	11,783	11,783
59	Fire - Vehicle/Equipment Maintenance	41,081	23,366	20,065	24,065
60	Fire – Medical Supplies		14,998	15,000	15,000
61	Ambulance Billing	7,470	6,416	7,500	7,500
	Total - Fire	759,105	800,105	809,775	863,335

Item#	Account Description	Expended FY12	Expended FY13	Budget FY14	Recommended FY15	
	Public Safety - Other Public Safety					
62	Emergency Management	1,351	1,449	1,545	1,545	
63	Building Inspector - Wages	60,600	61,807	62,731	63,672	
64	Building Inspector, Assistant - Wages	1,912	1,951	1,981	2,011	
65	Building Inspector - Expense	4,349	4,345	4,750	4,750	
66	Sealer of Weights and Measures - Salary	1,984	2,300	2,405	2,442	
67	Sealer of Weights and Measures - Expense	483	415	541	802	
68	Dog Officer - Salary	4,023	3,104	16,658	16,908	(B)
69	Dog Officer - Expense	2,994	1,987	4,616	4,616	(B)
	Total Other Public Safety	77,696	77,358	95,227	96,746	
70	Communications Center - Wages	211,683	218,876	252,065	270,816	
71	Communications Center - Clerical		4,202			
72	Communications Center - Expense	2,473	2,171	2,925	2,500	
	Total Communications	214,156	225,249	254,990	271,909	
	Total Public Safety	2,118,285	2,188,992	2,283,240	2,386,239	
	Schools **** (see notes following chart)					
74	Elementary School ****	4,619,451	4,717,522	4,834,222	4,979,249	(M)
75	Vocational Education	60,000	67,778	99,000	153,000	
76	Special Needs - Tuition	1,153,760	1,142,405	1,179,121	1,107,919	
77	Special Needs - Transportation	296,959	279,658	381,931	387,887	
78	Silver Lake Assessment ****	3,790,240	3,939,451	4,047,897	4,165,867	(N)

Item#	Account Description	Expended FY12	Expended FY13	Budget FY14	Recommended FY15	
79	Silver Lake Assessment - Debt	455,777	518,487	535,771	550,882	(C)
	Total Schools	10,376,187	10,665,301	11,077,942	11,344,804	
	Public Works - Highway					
80	Highway - Surveyor Salary	65,469	66,779	67,781	68,798	
81	Highway - Wages	249,337	260,797	274,468	279,348	
82	Highway - Clerical	32,997	33,747	32,539	38,583	
83	Highway - Expense	5,398	5,021	5,421	4,971	
84	Highway - Barn Maintenance	9,284	9,865	10,100	10,100	
85	Highway - Equipment	38,372	55,735	38,500	48,500	
86	Highway - Town Roads	72,581	73,419	74,355	74,355	
87	Highway - Snow and Ice	67,600	177,307	177,509	177,509	
88	Street Lights	20,845	21,184	21,945	21,945	
89	Traffic Lights	4,895	5,178	5,500	5,500	
90	Tree Warden Salary	0	0	1	1	
91	Tree Maintenance	1,954	3,213	3,500	3,500	
92	Insect and Pest Control	0	0	1	1	
	Total - Highway	568,732	712,245	711,620	733,111	
	Public Works - Cemetery					
93	Cemetery - Superintendent Salary	9,804	10,001	10,152	10,305	
94	Cemetery - Wages	62,219	65,047	65,825	66,830	
95	Cemetery - Supplies and Equipment	5,013	5,201	5,320	5,770	
	Total - Cemetery	77,036	80,249	81,297	82,905	

Item#	Account Description	Expended FY12	Expended FY13	Budget FY14	Recommended FY15
Public Works - Water					
96	Water - Superintendent Salary	71,658	73,077	74,161	65,977
97	Water - Wages	164,750	173,702	182,241	174,315
98	Water - Clerical	41,011	41,604	42,944	43,766
99	Water - Supply	113,532	149,759	167,432	167,432
100	Water - Distribution	24,308	1,473	0	0
101	Water - Insurance	39,397	23,961	49,200	49,200
102	Water - Retirement	808	5,411	5,000	11,000
103	Water - Legal Fees	0	313	1,500	1,500
104	Water - Meters	19,921	19,805	20,000	20,000
105	Water - Gas & Oil	10,076	11,358	13,750	13,750
106	Water – Vehicle/Equipment Maintenance	7,343	5,028	7,500	7,500
107	Water – Tower/Wells Maintenance	2,119	23,126	25,000	25,000
	Total - Water	494,923	528,617	588,728	579,440 (D)
Public Works - Solid Waste Management					
108	Recycling Office - Clerical	24,763	25,232	26,437	26,831
109	Recycling Office - Expense	2,297	2,225	2,610	2,610
110	Recycling Center - Wages	64,002	67,344	67,769	71,009
111	Recycling Center - Expense	17,332	19,240	21,085	21,085
112	Hazardous Waste Collection	7,110	3,849	9,800	9,800
113	Trash Collection/Disposal	201,520	188,526	218,035	215,356
	Total Solid Waste Management	317,024	306,416	345,736	346,691 (E)

Item#	Account Description	Expended FY12	Expended FY13	Budget FY14	Recommended FY15
	Total Public Works	1,457,715	1,627,527	1,727,381	1,742,147
	Health and Human Services				
114	Board of Health – Clerical	37,514	38,266	39,282	39,872
115	Board of Health – Expense	4,281	4,353	4,335	7,455
116	Board of Health – Inspections	63,258	61,707	62,631	63,571
117	Board of Health - Nursing Service	7,000	7,000	7,000	7,000
118	Landfill – Engineering & Monitoring	11,434	10,739	15,000	14,047
119	Inspector of Animals	Incl'd in Agent	2,814	2,857	2,900
120	Council on Aging – Wages	135,472	143,950	150,196	155,803
121	Council on Aging – Expense	8,074	8,447	8,880	8,880
122	Pope's Tavern – Electricity	1,877	2,223	2,200	2,200
123	Veterans' Agent – Salary	9,163	9,347	13,761	13,968
124	Veterans' Agent - Expense	456	703	1,269	1,269
125	Veterans' Service Officer	1,060	1,082	0	0
126	Veterans' Benefits	71,667	100,721	110,000	130,000
127	Housing Authority	0	0	1	1
128	ADA Expense	0	0	1	1
	Total Health and Human Services	351,256	391,352	417,413	446,967
	Culture and Recreation				
129	Library - Director Salary	56,980	50,395	58,167	60,709
130	Library - Wages	141,521	137,222	157,523	160,656
131	Library - Expense	85,594	92,804	84,953	84,953

Item#	Account Description	Expended FY12	Expended FY13	Budget FY14	Recommended FY15	
132	Youth and Recreation - Wages	12,786	13,042	13,238	13,437	
133	Youth and Recreation - Expense	9,700	10,416	10,000	13,216	
134	Youth and Recreation - Director	15,438	15,747	15,984	16,224	
135	Parks - Wages	0	0	102	104	
136	Parks - Expense	431	442	450	450	
137	Cable Television	0	0	1	1	
138	Patriotic Celebrations	149	0	500	500	
139	Historical Commission	2,190	2,052	2,499	2,499	
140	Historic District Commission	260	201	446	446	
141	Holidays in Halifax	3,395	3,284	3,395	3,395	
142	Beautification Committee - Expense	0	500	500	500	
143	Website Committee - Expense	4,161	4,082	4,300	2,950	
	Total Culture and Recreation	332,605	330,187	352,058	360,040	
	Debt Service					
144	Debt - Water Extension Project	102,600	99,345	96,075	92,700	(F)
145	Debt - School/Library Project	326,875	310,338	0	0	
146	Debt - Police Station	165,375	159,570	153,630	147,555	(G)
147	Debt - Water Pollution Abatement Trust	10,401	10,400	10,400	10,400	(I)
148	Debt - Water Pollution Abatement Trust II	10,000	10,000	10,000	10,000	(J)
149	Debt - Landfill Capping	138,150	134,469	126,000	122,625	(H)(K)
150	Interest on Temporary Loans	0	6,282	5,000	5,000	
	Total Debt Service	753,401	730,404	401,105	388,280	

Item#	Account Description	Expended FY12	Expended FY13	Budget FY14	Recommended FY15
	Fixed Costs				
151	Plymouth County Retirement	763,459	840,177	874,375	934,616 (L)
152	Group Insurance - Town Share	899,282	854,354	881,428	882,460
153	Medicare - Town Share	96,037	97,855	102,688	104,935
154	Insurance	218,019	252,618	253,300	253,300
155	Telephone	28,989	28,450	29,200	29,200
156	Gas & Oil - All Departments	127,744	138,023	140,650	140,650
157	Heating - All Buildings	38,918	45,371	78,650	78,650
	Total Fixed Costs	2,172,448	2,256,848	2,360,291	2,423,811
	Total Operating Costs	18,685,024	19,331,854	19,792,833	20,258,420
(A)	From Solid Waste Revenue	6,167	6,167	6,333	6,666
(A)	From Water Fund/Revenue	6,167	6,167	6,333	6,666
(B)	From Dog Fund	22,843	16,411	16,411	21,274
(C)	Under Debt Exclusion	455,777	518,487	535,771	550,882
(D)	From Water Fund/Revenue	582,452	584,315	584,315	621,906
(E)	From Solid Waste Fund Revenue	336,400	341,767	344,343	129,888
	From Solid Waste Fund Retained Earnings				215,356
(F)	From Water Retained Earnings	102,600	99,375	96,075	92,700
(G)	Under Debt Exclusion	165,375	159,570	153,630	147,555
(H)	Under Debt Exclusion	138,150	134,469	126,000	122,625
(I)	From Abatement Trust Revenue	10,401	10,400	10,400	10,400
(J)	From Abatement Trust Revenue	10,000	10,000	10,000	10,000

Item#	Account Description	Expended FY12	Expended FY13	Budget FY14	Recommended FY15
(K)	From Fund Balance Reserved for Bond Premium			754	683
(L)	From Water Fund/Revenue	45,000	45,000	46,000	46,000
(M)	\$ 5,018,010 was the budget requested by the Halifax Elementary School Committee.				
(N)	\$ 4,197,479 was the assessment requested by the Silver Lake Regional School Committee.				

PASSED

**** Schools

A motion was made by Cassandra Hanson, and seconded to amend Line 74 from \$4,979,249 to \$5,018,010.

Standing count: Yes: 58 No: 79

Failed

A motion was made by Cassandra Hanson and seconded to amend Line 78 from \$4,165,867 to \$4,197,479.

Failed

A motion was made by John Grace, and seconded to reconsider Article 3, Amendment 3.

Passed Unanimously

A motion was made by John Grace, and seconded to move Article 3, Amendment 3 as printed.

Passed Unanimously

ARTICLE 6 Voted to continue the following Revolving Funds for certain Town departments under the Massachusetts General Laws or regulations cited for the fiscal year beginning July 1, 2014.

Revolving Fund	Authorized to Spend Fund	Revenue Source	Use of Fund	FY2015 Spending Limit
Conservation Commission	Conservation Commission	Fees for review of permits, postage and advertising	Consulting Services, postage and ads	\$20,000
Board of Health Consulting	Board of Health	Fees for review of permits	Consulting services	\$30,000
Recycling bins	Highway Surveyor	Fees for purchase of bins	Purchase of bins	\$5,000
Earth Removal Review	Board of Selectmen	Fees for review of permits	Consulting services	\$15,000
Planning Board Consulting	Planning Board	Fees for review of permits	Consulting services	\$50,000
Building Inspector Consulting	Building Inspector	Fees for review of permits	Consulting services	\$15,000
Youth & Recreation Programs	Youth and Recreation	Fees for Programs	Youth and Recreation Programs	\$80,000
CPR Classes	Fire Chief	Fees for Classes	CPR instructors and materials	\$5,000
ZBA Consulting	Zoning Board of Appeals	Fees for review of permits, postage and advertising	Consulting services, postage, legal ads	\$15,000
Library computer, printers and copier	Library Trustees	Computer/printer/copier fees	Computer/printer/copier supplies	\$5,000
Selectmen Legal Advertising	Board of Selectmen	Payments for Legal ads	Legal ads	\$1,500
COA Elderbus	Council on Aging	Transportation fees & donations	Elderbus operation including wages	\$10,000
Inspector Wages	Building Inspector	Fees for permits	80% for plumbing, gas and wiring inspectors wages; remainder to general fund	\$35,000
Concession Stand	Board of Selectmen	Use, lease and utility payments	Maintenance, repairs, replacement, utility costs	\$10,000
Cable Television	Board of Selectmen	Fees from any license or contract with a cable television provider	Fund non-profit cable TV access	\$100,000

In all cases, all the revolving funds are authorized under MGL Chapter 44, Section 53E-1/2.

Proposed by the Finance Committee- Gordon C. Andrews
Passed Unanimously

ARTICLE 7 Voted to establish a Revolving Fund under the jurisdiction of the Board of Selectmen in accordance with the provisions of Chapter 44, Section 53E-1/2 of the Massachusetts General Laws to pay for any expenses relating to solar projects sponsored by the Town or by private developers including legal expenditures and payments to consultants to review these projects and any proposed agreements relating to these projects; all revenues derived from any fees or payments for these projects are to be deposited in said fund and the Board of Selectmen is authorized to expend money from said fund, and said fund to have a spending limit of \$10,000.

Proposed by the Board of Selectmen- Troy E. Garron
Passed

ARTICLE 8 Voted to raise and appropriate the sum of \$75,000 to the Reserve Fund to cover extraordinary or unforeseen expenditures during Fiscal Year 2015 and to transfer from Water Department Retained Earnings the sum of \$25,000 to the Water Department Reserve to cover extraordinary or unforeseen expenditures during Fiscal Year 2015 for the Water Department in accordance with Chapter 40, Section 6 of the Massachusetts General Laws.

Proposed by the Finance Committee – Gordon C. Andrews
Passed Unanimously

ARTICLE 9 Voted to raise and appropriate the sum of \$2,620 to fund the provisions of the collective bargaining agreement for Fiscal Year 2015 between AFSCME AFL-CIO Union Council 93, Local 1700 (Dispatchers) and the Town of Halifax.

Proposed by the Board of Selectmen – Michael J. Schleiff
Passed Unanimously

ARTICLE 10 Voted to raise and appropriate the sum of \$4,864 to fund the provisions of the collective bargaining agreement for Fiscal Year 2015 between AFSCME AFL-CIO Union Council 93, Local 1700 (Highway/Cemetery) and the Town of Halifax.

Proposed by the Board of Selectmen – Michael J. Schleiff
Passed

ARTICLE 11 Voted to raise and appropriate or the sum of \$4,303 to fund the provisions of the collective bargaining agreement for Fiscal Year 2015 between IBPO, Local 309 (Sergeants) and the Town of Halifax.

Proposed by the Board of Selectmen – Troy E. Garron
Passed Unanimously

ARTICLE 12 Voted to raise and appropriate the sum of \$8,358 to fund the provisions of the collective bargaining agreement for Fiscal Year 2015 between IAFF, Local 3159 (Firefighters) and the Town of Halifax.

Proposed by the Board of Selectmen - Kim R. Roy
Passed Unanimously

A motion was made by Troy E. Garron and seconded to pass over the following article - Passed Unanimously.

ARTICLE 13 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the provisions of the collective bargaining agreement for Fiscal Year 2015 between the Halifax Association of Police Patrolmen and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen
Passed Over Unanimously

A motion was made by Kim R. Roy and seconded to pass over the following article –Passed Unanimously

ARTICLE 14 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the provisions of the contract for Fiscal Year 2015 between the Fire Chief and the Town of Halifax or take any action thereon.

Proposed by the Board of Selectmen
Passed Over Unanimously

ARTICLE 15 Voted to transfer from Undesignated Fund Balance the sum of \$150 for the use of the Trustees for Plymouth County Cooperative Extension Service and authorize the Selectmen to appoint a Town Director within fifteen days as provided in revised Chapter 128, Section 41 of the Massachusetts General Laws.

Proposed by the Board of Selectmen – Troy E. Garron
Passed Unanimously

ARTICLE 16 Voted to raise and appropriate or transfer from available funds the sum of \$0 to meet the Town's share and to appropriate the sum of \$270,938 from available funds under Chapter 79 of the Acts of 2014 as the State's share of the

cost of work under Chapter 90, Section 34(2)(a) of the General Laws, for the purposes as set forth in the memorandum of agreement with the Massachusetts Highway Department including maintaining, repairing, improving, and constructing town and county ways and bridges, sidewalks adjacent to said ways and bridges, bike ways and other projects eligible for funding as a “transportation enhancement project” as described in the Intermodal Surface Transportation Efficiency Act of 1991, P.L. 102-240, salt storage sheds, public use off-street parking facilities related to mass transportation, for engineering services and expenses related to highway transportation enhancement and mass transportation purposes, for care, repair, storage, purchase, and long-term leasing of road building machinery, equipment and tools, and for the erection and maintenance of direction signs and warning signs.

Proposed by the Highway Surveyor-Robert Badore
Passed Unanimously

ARTICLE 17 Voted to transfer from Undesignated Fund Balance the sum of \$150,000 for the maintenance of Town Roads.

Proposed by the Highway Surveyor-Robert Badore
Passed Unanimously

ARTICLE 18 Voted to transfer from Undesignated Fund Balance the sum of \$86,000.00 to purchase and equip a new Toro Lawn Tractor, or equivalent.

Proposed by the Cemetery Superintendent- Robert Badore

A motion was made by Jason Conroy, and seconded to amend the amount to \$70,168.18 to purchase a Toro Groundmaster 4100D or equivalent and return any unused funds to the General Fund.

A motion was made by Jason Conroy, and seconded to withdraw the above motion - Passed Unanimously

A motion was made by Robert Badore to withdraw his motion for Article 18 – Passed Unanimously

A motion was made by Troy Garron, and seconded to take Article 55 out of order so that the Annual Town Election could be held on Saturday, May 17, 2014.

Passed Unanimously

A motion was made by Troy Garron, and seconded to adjourn the Annual Town Meeting to Saturday, May 17, 2014 for the Annual Town Election and to then reconvene the Annual Town Meeting on Wednesday, May 21, 2014 at 7:30 p.m. in the All Purpose Room of the Halifax Elementary School.

Passed Unanimously

We reconvened the meeting on Thursday, May 21, 2014 at 7:35 p.m. with 109 voters and 11 guests.

A motion was made by Robert Badore, and seconded to move Article 18.

Passed

A motion was made by Gerard Elliott and seconded to pass over the following article – Passed Unanimously

ARTICLE 19 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to re-line the parking lot at Town Hall including a reconfiguration of the lines to create more handicapped designated parking spaces or take any action thereon.

Proposed by the Municipal and School Building Committee
Passed Over Unanimously

ARTICLE 20 Voted to transfer from Undesignated Fund Balance the sum of \$40,000 to repair, renovate and replace the flat roof at Halifax Elementary School.

Proposed by the Municipal and School Building Committee
– Gerard Elliott
Passed Unanimously

ARTICLE 21 Voted to transfer from Article 9 (Monponsett Algae Remediation) of the Special Town Meeting of May 11, 2009, the sum of \$20,000 to provide matching share funds for any State or Federal grant to study Monponsett Ponds or related water bodies or any State or Federal grant to improve the water quality or remediate problems in Monponsett Ponds or related water bodies.

Proposed by the Board of Health- John Delano
Passed Unanimously

ARTICLE 22 Voted to transfer from Undesignated Fund Balance, the sum of \$5,000 to purchase and repair radios and pagers for the Fire Department.

Proposed by the Fire Chief – Kim R. Roy
Passed Unanimously

ARTICLE 23 Voted to transfer from Undesignated Fund Balance the sum of \$20,000 to purchase new turn-out gear for Fire Department personnel.

Proposed by the Fire Chief –Kim R. Roy
Passed Unanimously

ARTICLE 24 Voted to transfer from Undesignated Fund Balance the sum of \$8,000 to purchase new SCBA bottles for the Fire Department personnel.

Proposed by the Fire Chief -Kim R Roy
Passed Unanimously

ARTICLE 25 Voted to transfer from Undesignated Fund Balance the sum of \$10,000 to repair the fire department station radios.

Proposed by the Fire Chief – Kim R. Roy
Passed Unanimously

ARTICLE 26 Voted to transfer from Undesignated Fund Balance, the sum of \$2,000 for the purpose of purchasing a four-drawer Fire King, or equivalent, file cabinet for the Assessors' Department.

Proposed by the Board of Assessors – Thomas Millias
Passed Unanimously

ARTICLE 27 Voted to transfer from Undesignated Fund Balance the sum of \$10,000 for the Assessors' FY2017 Triennial Revaluation Account.

Proposed by the Board of Assessors' – Thomas Millias
Passed Unanimously

ARTICLE 28 Voted to transfer \$5,359 from Line 36 (Conservation Commission Agent) of Article 4 of the Annual Town Meeting of May 13, 2013 and \$2,141 from the Wetlands Fund for the sum of \$7,500 for additional hours for the Conservation Commission Secretary to assist applicants in processing wetland applications, as well as contract with wetlands specialists for work including but not limited to the review of permit applications and wetland delineations.

Proposed by Conservation Commission – Tina Tonello
Passed Unanimously

- ARTICLE 29 Voted to transfer from Article 35 (Purchase of two copy machines) of the Annual Town Meeting of May 12, 2008 the sum of \$1,800 to purchase three new desktop copiers/multi-function devices, one for Town Hall, one for the Fire Department and one for the Highway Department including toner supplies and maintenance contracts for these devices.
- Proposed by the Town Administrator/Office Machines – Kim R. Roy
Passed
- ARTICLE 30 Voted to transfer from Undesignated Fund Balance the sum of \$4,500 for computer hardware and software and accompanying materials and equipment for the Holmes Public Library.
- Proposed by the Board of Library Trustees
Passed unanimously
- ARTICLE 31 Voted to raise and appropriate the sum of \$13,640 for a part-time receptionist at 19.5 hours a week for the purpose of more adequate coverage at the Council on Aging.
- Proposed by the Council on Aging – Barbara Brenton
- A motion was made by Barbara Brenton, and seconded to amend the hours to 19. – Passed
- A motion was made by Joy Marble, and seconded to replace “receptionist” with Secretary 1, Grade 2. – Passed Unanimously
- Failed
- The vote was challenged by 10 voters. A standing vote was called:
- Yes: 50 No: 42
Passed
- ARTICLE 32 Voted to transfer from Undesignated Fund Balance the sum of \$3,500 to support South Coastal Counties Legal Services, Inc.’s continued free legal services in civil matters to elders, low-income families and their families.
- Proposed by Gilbert Elliot-Smith and others – Troy E. Garron
Passed Unanimously
- ARTICLE 33 Voted to transfer from Undesignated Fund Balance the sum of \$3,500 to support South Shore Women’s Resource Center

for domestic violence intervention and prevention services for its residents.

Proposed by Ida Hathaway and others – Troy E. Garron
Passed Unanimously

ARTICLE 34 Voted to transfer from Undesignated Fund Balance the sum of \$25,000 to purchase computers, monitors, peripheral equipment, warranties, service agreements, software and associated other costs for the Halifax Elementary School.

Proposed by Halifax Elementary School Committee –
Cassandra Hanson
Passed Unanimously

ARTICLE 35 Voted to raise and appropriate the sum of \$25,000 to fund the Town's unemployment costs.

Proposed by the Town Treasurer/Collector –
Kathleen Shiavone
Passed

ARTICLE 36 Voted to transfer from Undesignated Fund Balance the sum of \$66,000 and transfer from the Insurance Recovery Revolving Fund the sum of \$10,000 for a total of \$76,000 to purchase and equip two police cruisers.

Proposed by the Police Chief – Edward Broderick
Passed Unanimously

ARTICLE 37 Voted to raise and appropriate the sum of \$35,000 to the "Other Post Employment Benefits Liabilities Irrevocable Trust Fund".

Proposed by the Finance Committee – Gordon C. Andrews
Passed Unanimously

ARTICLE 38 Voted to transfer from Undesignated Fund Balance the sum of \$31,500 to purchase and equip a new 2015 four-wheel drive pick-up truck for the Municipal and School Building Committee.

Proposed by the Municipal and School Building Committee –
Gerard Elliott
Passed

ARTICLE 39 Voted to transfer from Undesignated Fund Balance, the sum of \$22,200 and transfer from Article 3 (Police Station Roof Repair) of the Special Town Meeting of September 23, 2013 the sum of \$9,300 for a total of \$31,500 for repairs,

renovations and replacement of the roof at the Halifax Police Station.

Proposed by the Municipal and School Building Committee
– Gerard Elliott
Passed Unanimously

ARTICLE 40 Voted to transfer from Overlay Surplus, the sum of \$53,760 for Phase 2 repairs, renovations and replacement of the alarm system at the Halifax Elementary School.

Proposed by the Municipal and School Building Committee
– Gerard Elliott
Passed

ARTICLE 41 Voted to transfer from Undesignated Fund Balance, the sum of \$9,999 and transfer from Overlay Surplus the sum of \$5,501 for a total of \$15,500 for flushing, testing, and repairs of the sprinkler system at the Halifax Elementary School, the Halifax Police Station and the Halifax Town Hall.

Proposed by the Municipal and School Building Committee
– Gerard Elliott
Passed Unanimously

ARTICLE 42 Voted to transfer from Undesignated Fund Balance, the sum of \$3,856 and transfer from Article 33 (Repairs Roofs at Old School House and Municipal and School Building Committee Building) of the Annual Town Meeting of May 13, 2013 the sum of \$2,144 for a total of \$6,000 for repairs, renovations and replacement of the roof at the Halifax Water Department/Municipal and School Building Committee.

Proposed by the Municipal and School Building Committee
– Gerard Elliott
Passed Unanimously

ARTICLE 43 Voted to transfer from Undesignated Fund Balance, the sum of \$400 and transfer from Article 27 (Library Carpet Replacement) of Annual Town Meeting of May 13, 2013 the sum of \$1,200 for a total of \$1,600 to upgrade the alarm systems at the Holmes Public Library and the Museum of Halifax.

Proposed by the Municipal and School Building Committee
– Gerard Elliott
Passed Unanimously

A motion was made by Barbara Brenton and seconded to pass over the following article – Passed Unanimously

ARTICLE 44 To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$500 to replace the porch door at the Council on Aging or take any action thereon.

Proposed by the Council on Aging
Passed Over Unanimously

A motion was made by Gordon C. Andrews, and seconded to pass over the following article – Passed Unanimously

ARTICLE 45 To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to the Stabilization Fund in accordance with Chapter 40, Section 5B of the Massachusetts General Laws or take any action thereon.

Proposed by the Finance Committee
Passed Over Unanimously

ARTICLE 46 Voted to accept Massachusetts General Laws Chapter 71 Section 16G ½ establishing a stabilization fund for the Silver Lake Regional School District.

Proposed by the Silver Lake Regional School Committee –
Cassandra Hanson
Failed

ARTICLE 47 Voted to amend the Code of the Town of Halifax, Chapter 156-2 (Trailers) from the following:

Before approval for a renewal is given, a public hearing shall be held by the Selectmen. ~~Two notices of such hearing shall be given by the Board of Selectmen on the Town of Halifax web site.~~ A copy of said notice shall be given to the applicant who shall notify by certified mail, all owners on land directly abutting said location, including those across the street, as appearing in the most recent tax list certified by the Board of Assessors. The Board of Assessors may waive any fee for said list, due to the hardship of the applicant. Proof of notice to the abutters must be provided by the applicant to the Board no later than at the time of the public hearing. If a renewal is granted by the Selectmen, the Board can extend that renewal for an additional 90 days without requiring another public hearing.

With the following:

Before approval for a renewal is given, a public hearing shall be held by the Selectmen. One notice of such hearing shall be given by the Board of Selectmen on the Town of Halifax web site at least fourteen (14) days before the date of the hearing. A copy of said notice shall be given to the applicant who shall notify by certified mail, all owners on land directly abutting said location, including those across the street, as appearing in the most recent tax list certified by the Board of Assessors. The Board of Assessors may waive any fee for said list, due to the hardship of the applicant. Proof of notice to the abutters must be provided by the applicant to the Board no later than at the time of the public hearing. If a renewal is granted by the Selectmen, the Board can extend that renewal for an additional 90 days without requiring another public hearing.

Proposed by the Board of Selectmen
Passed

ARTICLE 48 Voted to accept the provisions of Massachusetts General Laws, Chapter 59, Section 5, paragraph 54 and establish a minimum fair cash value of \$3,000 for personal property accounts to be taxed beginning in Fiscal Year 2015.

Proposed by the Board of Assessors- Thomas Millias

1) A motion was made by Robert Johnson to amend “establish a minimum fair cash value” to “establish a baseline fair cash value”.

Failed

2) A motion was made by Amy Troup-Greeley to amend the cash value of \$3,000 to a cash value of \$10,000.

Failed

3) A motion was made by Thomas Fitzgerald to move the question as printed/read in the warrant.

Passed by two-thirds majority vote.

Passed Unanimously

ARTICLE 49 Voted to enact Chapter 148 of the Town of Halifax General Bylaws, entitled “Stretch Energy Code” for the purpose of regulating the design and construction of buildings for the effective use of energy, pursuant to Appendix 115.AA of the Massachusetts Building Code, 780 CMR, the Stretch Energy Code, including future editions, amendments or

modifications thereto, a copy of which is on file with the Town Clerk.

STRETCH ENERGY CODE

§ 148-1 Definitions

§ 148-2 Purpose

§ 148-3 Applicability

§ 148-4 Stretch Code

§ 148-1 Definitions

International Energy Conservation Code (IECC) - The International Energy Conservation Code (IECC) is a building energy code created by the International Code Council. It is a model code adopted by many state and municipal governments in the United States for the establishment of minimum design and construction requirements for energy efficiency, and is updated on a three-year cycle. The baseline energy conservation requirements of the MA State Building Code are the IECC with Massachusetts amendments, as approved by the Board of Building Regulations and Standards.

Stretch Energy Code - Codified by the Board of Building Regulations and Standards as 780 CMR Appendix 115.AA of the 8th edition Massachusetts building code, the Stretch Energy Code is an appendix to the Massachusetts building August 2013 code, based on further amendments to the International Energy Conservation Code (IECC) to improve the energy efficiency of buildings built to this code.

§ 148-2 Purpose

The purpose of 780 CMR 115.AA is to provide a more energy efficient alternative to the Base Energy Code applicable to the relevant sections of the building code for both new construction and existing buildings.

§ 148-3 Applicability

This code applies to residential and commercial buildings. Buildings not included in this scope shall comply with 780 CMR 13, 34, 51, as applicable.

§ 148-4 Stretch Code

The Stretch Code, as codified by the Board of Building Regulations and Standards as 780 CMR Appendix 115.AA, including any future editions, amendments or modifications, is herein incorporated by reference into the Town of Halifax General Bylaws, Chapter 148.

The Stretch Code is enforceable by the Inspector of Buildings or Building Commissioner.

Proposed by the Board of Selectmen – Michael J. Schleiff

A Standing Vote was called:

Yes: 53 No: 15

Passed

ARTICLE 50 Voted to amend Chapter 112 (Junk Dealers and Collectors), Section 8 (Materials and Audit Sheets) by deleting the words ~~crossed out~~ below.

All materials taken in will be held for a minimum of thirty (30) days before resale, trade, melting, changing of appearance or other means of disposal occur.

Audit sheets shall be submitted to the Chief of Police on a weekly basis with record of all transactions, including date of sale, amount, seller's name and address, date of birth, driver's license and state of issue, itemized list and description of article. Each licensee shall also take a color photograph of each item purchased and a color photograph of each person selling items. All audit sheets are to be legible and written in English. The required reports and photographs may be stored and transmitted electronically if the format is approved by the Chief of Police.

Criminal History Check Authorization

The Police Department may conduct State and Federal Fingerprint Based Criminal History check for individuals applying for ~~or in possession of~~ certain licenses including ~~but not limited to~~ those engaged in the business of Hawking and Peddling or other Door-to-Door Salespeople, Pawn Dealers and Hackney Drivers.

An applicant, ~~employee or volunteer~~ seeking to engage in the above employment shall submit, if required by the licensing authority, fingerprints taken by the Police Department along with a fee of \$100.00 (One Hundred Dollars).

Upon receipt of the fingerprints and the appropriate fee, the Police Department will transmit the fingerprints to the State Police Identification Unit through the Department of Criminal Justice Information Services (DCJIS), formerly the Criminal History System Board (CHSB). ~~The State Police will compare the subject's fingerprints against its criminal~~

~~file and then submit the fingerprints to the Federal Bureau of Investigation (FBI) for a comparison with national records. The results of the FBI check will be returned to the State Police, which will then disseminate the state and national results back to the Police Department.~~

In rendering a fitness determination, the Police Department will decide whether the record subject has been convicted of (or is under pending indictment for) a crime, which bears upon his/her ability or fitness to serve in that capacity, any felony or a misdemeanor, which involved force or treat of force, controlled substances, or was a sex-related offense.

A record subject may request and receive a copy of his/her criminal history record from the Police Department. Should the record subject seek to amend or correct his/her record, he/she must contact CHSB for a state record or the FBI for records from other jurisdictions maintained in its file.

The Town or any of its officers, departments, boards, committees or other licensing authorities is hereby authorized to deny any application for, or to revoke or suspend any license or permit, including renewals and transfers thereof, for any person who is determined unfit for the license, as determined by the licensing authority, due to information obtained pursuant to this by-law or take any other action thereon.

Proposed by the Board of Selectmen – Troy E. Garron
 Passed Unanimously

ARTICLE 51 Voted to add the following to Chapter 167 (Zoning) of the Code of the Town of Halifax:

Adding the following to Schedule of Use Regulations for Commercial Uses under Section 167-7C:

Use	AR	B	I	I-2	C
Commercial Uses					
Medical Marijuana Treatment Center as a primary or accessory Use [See § 167-7D(14)]	N	N	SP	N	N

Adding the following to Schedule of Use Regulations for Agricultural Uses under Section 167-7C:

Use	AR	B	I	I-2	C
Agricultural Uses					
Medical Marijuana Treatment	N	N	SP	N	N

Use	AR	B	I	I-2	C
Center as a primary or accessory Use [See § 167-7D(14)]					

Note:

AR=Agricultural Residential Zone

B=Business Zone

I=Industrial Zone

I-2=Industrial 2 Zone

C=Conservancy Zone

Adding the following definition to Chapter 167-3 Definitions.

MEDICAL MARIJUANA TREATMENT CENTER – A not-for-profit entity, as defined by Massachusetts law only, registered by the Department of Public health, that acquires, cultivates, possesses, processes (including development of related products such as food, tinctures, aerosols, oils or ointments), transfers, transports, sells, distributes, dispenses or administers marijuana, products containing marijuana, related supplies or education material to qualify patients or their personal caregivers.

Add the following as Chapter 167 167-7D(14)

Medical Marijuana Treatment Centers:

Medical Marijuana Treatment Centers may be allowed by special permit in the Industrial and I-2 District. The Special Permit Granting Authority shall be the Planning Board and the following regulations shall apply:

1. No treatment center shall be located within 500 hundred linear feet of any school or child care facility or where children generally congregate, any other Medical Marijuana Treatment Center or any establishment licensed to pour alcohol under the provision of G.L. c.138 § 12.

Distances shall be calculated by direct measurement of a straight line from the nearest property line of the facility in question to the nearest property line of the Medical Marijuana Treatment Center.

2. The hours of operation of Medical Marijuana Treatment Center may be set by the Planning Board, but at no time shall the facilities be open between the hours of 8 pm and 8 am.

3. The special permit shall be granted for a term of 2 years from the dates of issuance. A renewal application shall be submitted 90 days prior to expiration date of the special permit and will be subject to a public hearing in accordance with G.L. c.40A § 9, 11 and 15. The special permit will become null and void if the applicant does not construct or commence within one year of granting a permit.
4. In addition to this by-law, any permit applied for and/or issued for a Medical Marijuana Treatment Center shall comply with all the requirements of 105 CMR 725.000.
5. No burning, smoking or consuming of any product containing marijuana or related products shall be permitted on or in the premises.
6. There will be no displayed products in the facilities windows or be visible from any street or parking lot.
7. Business owners shall provide security measures for the facility to include one or more fencing, lighting, surveillance cameras, gates and alarm system to ensure the safety of any persons and to protect the premises from theft.
8. Signage will conform to the current sign by-laws in section 167-13 and any exterior sign may identify the establishment but will not contain any other advertisement.
9. Any Treatment Center is prohibited to sell or distribute marijuana to any persons other than for medical use to qualifying patients.

Proposed by the Planning Board – Gordon R. Andrews

Planning Board recommended.

A two-thirds vote is required to pass.

Passed Unanimously

ARTICLE 52 Voted to replace Section 167-7 subsection (13):

All commercial buildings or structures 5,000 square feet or greater in area are allowable by special permit from the Planning Board in the Commercial, Industrial, Industrial-2 and Conservancy Districts and are not allowed in the Agriculture-Residential Districts. [Added 5-12-2003 ATM, Art. 50]

With the following:

All commercial buildings or structures 15,000 square feet or greater in area of all above ground floors are allowable by special permit from the Planning Board in the Commercial, Industrial, Industrial-2 and Conservancy Districts and are not allowed in the Agriculture-Residential Districts.

Proposed by the Planning Board – Gordon R. Andrews

A two-thirds majority vote is required to pass.

Passed Unanimously

ARTICLE 53 Voted to amend Chapter 149 (Swimming Pools) of the Code of the Town of Halifax:

1. Re-title Chapter 149 as “Swimming Pools, Hot Tubs and Spas”

2. Replace the current Section 2 which reads as follows:

§ 149-2. Pools to be enclosed by fence or wall.

A. Every outdoor residential swimming pool shall be completely surrounded at all times, whether or not the same is filled with water, by a fence or wall not less than five (5) feet in height, except that fences or walls in existence at the time this chapter becomes effective shall satisfy this requirement if they are not less than four (4) feet in height. Each such fence or wall shall be so constructed as not to have openings, holes or gaps larger than four (4) inches in any dimension except for doors and gates and except for picket fences, in which case, however, the gaps between pickets shall not exceed four (4) inches. A building may be used as part such enclosure.

B. All gates or doors opening through such enclosure shall be of not less than the same height as the fence or wall and shall be equipped with a self-closing and self-latching device, located not less than four (4) feet above the ground on the fence or wall for keeping the gate or door securely closed at all times when not in actual use, except that the door of any dwelling which forms a part of the enclosure need not be so equipped. Each such gate or door shall be latched at all times when the swimming pool enclosure is not in use.

With the Following:

Every outdoor residential swimming pool, spa or hot tub shall be completely surrounded at all times, whether or not the same is filled with water, as set out in the Massachusetts State Building Code 780 CMR for “Swimming Pool, Spas and Hot Tubs”.

3. Delete Section 3 (Exceptions) which reads as follows:

149-3. Exceptions.

The provisions of § 149-2 shall not be applicable to residential swimming pools with locked enclosures, in existence on the date of enactment of said sections, until the date six (6) months subsequent to such date or enactment.

4. Renumber Section 4 (Violations and penalties) as Section 3.

Proposed by the Zoning By-Law Review Committee – Thomas Millias

A two-thirds majority vote is required.

Passed Unanimously

ARTICLE 54 Voted to replace Section 167-3

Definitions.

SINGLE FAMILY DWELLING – A freestanding structure designed and equipped for occupancy in its entirety by one household or family and having no party wall or walls in common with adjacent house or houses and containing not more than one room for cooking facilities. This excludes house trailers, mobile homes, trailer coaches or similar units designed to be transported over the highway by attached wheels, whether or not on wheels, blocks or a conventional foundation.

With the following:

SINGLE FAMILY DWELLING – A freestanding structure designed and equipped for occupancy in its entirety by one household or family and having no party wall or walls in common with adjacent house or houses. This excludes house trailers, mobile homes, trailer coaches or similar units designed to be transported over the highway by attached wheels, whether or not on wheels, blocks or a conventional foundation.

Proposed by the Zoning By-law Review Committee –
Gordon R. Andrews

A two-thirds majority vote is required.

Passed Unanimously

And on Saturday, May 17, 2014 from 10:00 a.m. to 6:00 p.m. to meet at the
Halifax Elementary School:

ARTICLE 55 To see if the Town will vote to elect one Board of Assessors member for a term of three years, one Board of Assessors member for a term of one year, one Board of Health member for a term of three years, one Highway Surveyor for a term of three years, two Holmes Public Library Trustees for a term of three years, one Holmes Public Library Trustee for a term of two years, one Holmes Public Library Trustee for a term of one year, one Housing Authority member for a term of five years, one Park Commission member for a term of three years, one Planning Board member for a term of five years, two Halifax Elementary School Committee members for a term of three years, one Halifax Elementary School Committee member for a term of one year, one Silver Lake Regional School Committee member for a term of three years, one Board of Selectmen member for a term of three years, and one Water Commissioner for a term of three years.

QUESTION 1 Shall the Town of Halifax be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bonds issued in order to pay costs of purchasing land, buildings, structures, property, and furnishings for a Council on Aging Center including but not limited to any associated costs including any architectural, engineering, administrative and legal work associated with this purchase?

Yes ____ No ____

QUESTION 2 Shall the Town vote to have its elected Treasurer-Collector become an appointed Treasurer-Collector of the Town?

Yes ____ No ____

The election results are on page 65.

Respectfully submitted,
Barbara J. Gaynor, Town Clerk

TOWN OF HALIFAX
May 12, 2014

Special Town Meeting
Quorum 100

As Voted
Present 433
Guests 14

Moderator John Bruno called the meeting to order at 10:25 p.m. Town Clerk Barbara Gaynor read the Call to the Meeting.

ARTICLE 1 Voted to transfer from Line 77 (Special Needs Transportation) of Article 4 of the Annual Town Meeting of May 13, 2013 the sum of \$7,000 for Veterans' Benefits for Fiscal Year 2014 to be added to the \$110,000 appropriated under Line 126 of Article 4 of the Annual Town Meeting of May 13, 2013.

Proposed by the Veterans' Agent – Troy E. Garron

A motion was made by Sandra Nolan, and seconded to amend the amount to \$8,000. Passed Unanimously

Passed Unanimously

A motion was made by Troy E. Garron, and seconded to pass over the following article – Passed Unanimously

ARTICLE 2 To see if the Town will vote to transfer from available funds the sum of \$2,200 for tuition and materials costs for an employee to attend the Leadership and Management Program sponsored by the Massachusetts Municipal Association and Suffolk University or take any action thereon.

Proposed by the Board of Selectmen

Passed Over Unanimously

ARTICLE 3 Voted to transfer from Line 77 (Special Needs Transportation) of Article 4 of the Annual Town Meeting of May 13, 2013 the sum of \$10,000 for the Unemployment Compensation Fund.

Proposed by the Town Treasurer-Collector – Kathleen Shiavone

Passed Unanimously

ARTICLE 4 Voted to transfer from Line 46 (police Wages) of Article 4 of the Annual Town Meeting of May 13, 2013 the sum of \$30,000 for Fire Department Wages for Fiscal Year 2014 to

be added to the \$524,111 appropriated under Line 54 of Article 4 of the Annual Town Meeting of May 13, 2013.

Proposed by the Fire Chief – Kim R. Roy
Passed unanimously

A motion was made by Kim R. Roy, and seconded to pass over the following article – Passed Unanimously

ARTICLE 5 To see if the Town will vote to transfer from available funds the sum of \$1,000 for Ambulance Supplies for Fiscal Year 2014 to be added to the \$15,000 appropriated under Line 60 of Article 4 of the Annual Town Meeting of May 13, 2013 or take any action thereon.

Proposed by the Fire Chief
Passed Over Unanimously

A motion was made by Kim R. Roy, and seconded to pass over the following article Passed Unanimously

ARTICLE 6 To see if the Town will vote to transfer from available funds the sum of \$5,000 for Fire Vehicle/Equipment Maintenance for Fiscal Year 2014 to be added to the \$20,065 appropriated under Line 59 of Article 4 of the Annual Town Meeting of May 13, 2013 or take any action thereon.

Proposed by the Fire Chief
Passed Over Unanimously

ARTICLE 7 Voted to transfer from Line 77 (Special Needs Transportation) of Article 4 of the Annual Town Meeting of May 13, 2013 the sum of \$2,000 for Data Processing for Fiscal Year 2014 to be added to the \$44,400 appropriated under Line 15 of Article 4 of the Annual Town Meeting of May 13, 2013.

Proposed by the Town Administrator – Kim R. Roy
Passed Unanimously

ARTICLE 8 Voted to transfer from Line 77 (Special Needs Transportation) of Article 4 of the Annual Town Meeting of May 13, 2013 the sum of \$1,700 for Town Report for Fiscal Year 2014 to be added to the \$5,500 appropriated under Line 8 of Article 4 of the Annual Town Meeting of May 13, 2013 or take any action thereon.

Proposed by the Board of Selectmen – Kim R. Roy
Passed Unanimously

ARTICLE 9 Voted to amend the Chapter 47 (Town Meeting) of the Code of the Town of Halifax by deleting the following:

§ 47-8 Related subject matter on warrant.

Whenever two (2) or more articles to be included in the warrant for any Town Meeting are related to the same subject matter, the Selectmen shall cause them to occur in sequence in their position on the warrant and may, at their discretion, insert an article which, if acted upon favorably, would combine the subject matter of the two (2) or more related articles.

and

§ 47-17 Articles to be acted upon in order.

Articles in the warrant shall be acted upon in their numerical order unless, by two-thirds vote, the Meeting shall determine to consider an Article other than in its numerical order.

and adding the following:

§ 47-20 Order of articles to be determined by lottery.

- 1) The order of consideration of all Town Meeting articles shall be determined by a lottery mechanism by the Town Moderator or the Town Moderator's designee. The Moderator, at the Moderator's discretion, shall determine whether the article so chosen is contingent upon action on any articles yet not acted upon and, if so, shall determine which articles must be acted upon and in which order before having Town Meeting act on the article chosen.
- 2) The following articles shall be acted on at an Annual Town Meeting before any other articles are acted upon and shall be acted on in the following order:
 - a) To hear and act on the reports of the Town Officers and Committees;
 - b) To amend the Wage and Personnel By-Law;
 - c) To determine the salaries of several elective Town Officers for the next fiscal year;
 - d) To determine what sums of money the Town will raise and appropriate, including appropriations from available funds, to defray charges and expenses to the Town, including debts and interest;

These amendments shall not take effect until Jan. 1, 2015.

Proposed by Maureen Rogers, et al.

Passed

A motion was made by Robert Badore, and seconded to pass over the following article – Passed Unanimously

ARTICLE 10 To see if the Town will vote to transfer from available funds the sum of \$5,000 for Highway - Snow and Ice to be added to the \$177,509 appropriated under Line 87 of Article 4 of the Annual Town Meeting of May 13, 2013 or take any action thereon.

Proposed by the Highway Surveyor – Robert Badore
Passed Over Unanimously

ARTICLE 11 Voted to transfer from Line 46 (Police Wages) of Article 4 of the Annual Town Meeting of May 13, 2013 the sum of \$10,000 for Communications Center Wages for Fiscal Year 2014 to be added to the \$252,065 appropriated under Line 70 of Article 4 of the Annual Town Meeting of May 13, 2013.

Proposed by the Communications Center Director – Kim R. Roy
Failed

A motion was made by Gordon C. Andrews, and seconded to reconsider Article 11.

Motion to reconsider by a Standing Vote:

Yes: 89 No: 32
Passed

A motion was made by Gordon C. Andrews, and seconded to amend the amount to \$5,000.

Passed

The article passed with the amended amount of \$5,000.

A motion was made by Kim R. Roy, and seconded to pass over the following article – Passed Unanimously

ARTICLE 12 To see if the Town will vote to transfer from available funds the sum of \$7,000 for Fire - Chief Salary Fiscal Year 2014 to be added to the \$97,457 appropriated under Line 52 of Article 4 of the Annual Town Meeting of May 13, 2013.

Proposed by the Board of Selectmen
Passed Over Unanimously

ARTICLE 13 Voted to amend the Sealer of Weights and Measures Fiscal Year 2014 salary to \$2,405 (currently \$2,335).

Proposed by the Wage and Personnel Board – John Grace
Passed Unanimously

ARTICLE 14 Voted to transfer from Solid Waste Retained Earnings the sum of \$11,868 to replace the waste oil burner at the Recycling Center.

Proposed by the Municipal and School Building Committee
– Gerard Elliott
Passed

A motion was made by Troy E. Garron to dissolve the Special Town Meeting and to reconvene the Annual Town Meeting.

Passed Unanimously

We adjourned at 11:10 p.m.

Barbara J. Gaynor, Town Clerk

ANNUAL TOWN ELECTION
MAY 17, 2014

<u>OFFICE/CANDIDATE</u>	P1	P2	TOTAL
<u>Board of Assessors – 3 year term</u>			
Blanks	207	138	345
John J R Shiavone	479	396	875
(Write Ins)	2	7	9
<u>Board of Assessors – 1 year term</u>			
Blanks	122	98	220
Dorothy L. Lamoureux	231	121	352
Holly J. Merry	334	322	656
(Write Ins)	1	0	1
<u>Board of Health</u>			
Blanks	226	143	369
John W. Delano	461	396	857
(Write Ins)	1	2	3
<u>Highway Surveyor</u>			
Blanks	46	10	56
Robert J. Badore	372	259	631
Gordon R. Andrews	270	262	532
(Write Ins)	0	1	1
<u>Board of Selectmen</u>			
Blanks	178	123	301
Troy E. Garron	499	409	908
(Write Ins)	11	9	20
<u>Halifax Elementary School Committee – 3 year term</u>			
Blanks	686	500	1,186
Cassandra Hanson	378	310	688
Robert W. Johnson	311	271	582
(Write Ins)	1	1	2

ANNUAL TOWN ELECTION
MAY 17, 2014

<u>OFFICE/CANDIDATE</u>	P1	P2	TOTAL
<u>Halifax Elementary School Committee – 1 year term</u>			
Blanks	219	175	394
Summer K. Schmaling	466	366	832
(Write Ins)	3	0	3
<u>Library Trustee – 3 year term</u>			
Blanks	897	688	1,585
Robert W. Fuller, Jr.	473	386	859
(Write Ins)	6	8	14
<u>Library Trustee – 2 year term</u>			
Blanks	641	519	1,160
(Write Ins)	43	21	64
Greg Tilley	4	1	5
<u>Library Trustee – 1 year term</u>			
Blanks	657	524	1,181
(Write Ins)	31	17	48
<u>Housing Authority</u>			
Blanks	645	521	1,166
(Write Ins)	30	7	37
Patricia Bright	13	13	26
<u>Park Commissioner</u>			
Blanks	217	170	387
John D. Campbell	465	370	835
(Write Ins)	6	1	7
<u>Planning Board</u>			
Blanks	649	517	1,166
(Write Ins)	25	12	37
Lawrence Belcher, Jr.	14	12	26

ANNUAL TOWN ELECTION
MAY 17, 2014

<u>OFFICE/CANDIDATE</u>	<u>P1</u>	<u>P2</u>	<u>TOTAL</u>
<u>Silver Lake Regional School Committee</u>			
Blanks	178	119	297
Edward Desharnais, Jr.	278	221	499
Mark J. Aubrey	231	201	432
(Write Ins)	1	0	1
<u>Board of Water Commissioners</u>			
Blanks	222	176	398
Richard A. Clark	464	359	823
(Write Ins)	2	6	8
<u>Question 1 - Override for New COA Building</u>			
Blanks	31	17	48
Yes	302	170	472
No	355	354	709
<u>Question 2 - Treasurer/Collector Appointed</u>			
Blanks	77	36	113
Yes	281	207	488
No	330	298	628

STATE PRIMARY ELECTION
SEPTEMBER 9, 2014

OFFICE/CANDIDATES	P1	P2	TOTAL
DEMOCRAT BALLOT			
Senator in Congress			
Blanks	76	76	152
Edward J. Markey	144	153	297
Write Ins	5	5	10
Governor			
Blanks	1	0	1
Donald M. Berwick	33	49	82
Martha Coakley	97	111	208
Steven Grossman	93	74	167
Write Ins	1	0	1
Lt. Governor			
Blanks	44	38	82
Leland Cheung	46	40	86
Stephen J. Kerrigan	109	115	224
Michael E. Lake	26	41	67
Write Ins	0	0	0
Attorney General			
Blanks	17	3	20
Maura Healey	130	128	258
Warren E. Tolman	77	103	180
Write Ins	1	0	1
Secretary of State			
Blanks	64	54	118
William F. Galvin	159	180	339
Write Ins	2	0	2

OFFICE/CANDIDATES	P1	P2	TOTAL
Treasurer			
Blanks	26	17	43
Thomas P. Conroy	55	59	114
Barry R. Finegold	63	66	129
Deborah B. Goldberg	81	92	173
Write Ins	0	0	0
Auditor			
Blanks	77	69	146
Suzanne M. Bump	146	164	310
Write Ins	2	1	3
Representative in Congress			
Blanks	68	61	129
William R. Keating	155	172	327
Write Ins	2	1	3
Councillor			
Blanks	83	73	156
Christopher A. Iannella	140	160	300
Write Ins	2	1	3
Senator in General Court			
Blanks	68	62	130
Thomas P. Kennedy	156	171	327
Write Ins	1	1	2
Representative in General Court			
Blanks	67	58	125
Thomas J. Calter, III	155	173	328
Write Ins	3	3	6
District Attorney			
Blanks	206	221	427
Write Ins	19	13	32

OFFICE/CANDIDATES	P1	P2	TOTAL
Register of Probate			
Blanks	56	43	99
Mark E. Linde	55	51	106
Matthew J. McDonough	114	140	254
Write Ins	0	0	0
County Treasurer			
Blanks	69	66	135
Thomas J. O'Brien	154	168	322
Write Ins	2	0	2
County Commissioner			
Blanks	88	77	165
Scott M. Vecchi	137	156	293
Write Ins	0	1	1
REPUBLICAN BALLOT			
Senator in Congress			
Blanks	47	41	88
Brian J. Herr	121	93	214
Write Ins	1	2	3
Governor			
Blanks	4	0	4
Charles D. Baker	126	98	224
Mark R. Fisher	38	37	75
Write Ins	1	1	2
Lt. Governor			
Blanks	38	23	61
Karen E. Polito	130	113	243
Write Ins	1	0	1
Attorney General			
Blanks	48	31	79
John B. Miller	120	105	225
Write Ins	1	0	1

OFFICE/CANDIDATES	P1	P2	TOTAL
Secretary of State			
Blanks	30	51	81
David D'Arcangelo	117	106	223
Write Ins	1	0	1
Treasurer			
Blanks	50	36	86
Michael J. Heffernan	118	99	217
Write Ins	1	1	2
Auditor			
Blanks	55	42	97
Patricia S. Saint Aubin	114	93	207
Write Ins	0	1	1
Representative in Congress			
Blanks	15	8	23
Mark C. Alliegro	26	25	51
John C. Chapman	23	23	46
Vincent A. Cogliano, Jr.	58	43	101
Daniel L. Shores	43	33	76
Write Ins	4	4	8
Councillor			
Blanks	148	124	272
Write Ins	21	12	33
Senator in General Court			
Blanks	48	38	87
Viola A. Ryerson	114	97	211
Write Ins	6	1	7

OFFICE/CANDIDATES	P1	P2	TOTAL
Representative in General Court			
Blanks	126	104	230
Write Ins:	13	6	19
Peter J. Boncek	8	5	13
Thomas J. Calter, III	2	2	4
Bradford J. Randall	20	19	39
District Attorney			
Blanks	31	19	50
Timothy J. Cruz	138	115	253
Write Ins	0	2	2
Register of Probate			
Blanks	27	19	46
R. Andrew Burbine	35	23	58
Anthony T. O'Brien, Sr.	63	67	130
Joseph M. Truschelli	44	26	70
Write Ins	0	1	1
County Treasurer			
Blanks	151	128	279
Write Ins	18	8	26
County Commissioner			
Blanks	52	37	89
Sandra M. Wright	117	98	215
Write Ins	0	1	1

ELECTION
NOVEMBER 4, 2014

OFFICE/CANDIDATES	P1	P2	TOTAL
Senator in Congress			
Blanks	62	47	109
Edward J. Markey	659	672	1331
Brian J. Herr	763	695	1458
Write Ins	2	1	3
Governor & Lt. Governor			
Blanks	20	10	30
Baker & Polito	920	848	1768
Coakley & Kerrigan	468	458	926
Falchuk & Jennings	56	57	113
Lively & Saunders	7	14	21
McCormick & Post	17	27	44
Write Ins	1	1	2
Attorney General			
Blanks	78	63	141
Maura Healey	650	675	1325
John B. Miller	761	676	1437
Write Ins	0	1	1
Secretary of State			
Blanks	70	53	123
William F. Galvin	823	785	1608
David D'Arcangelo	551	532	1083
Daniel L. Factor	44	45	89
Write Ins	1	0	1

OFFICE/CANDIDATES	P1	P2	TOTAL
Treasurer			
Blanks	101	89	190
Deborah B. Goldberg	574	566	1140
Michael J. Heffernan	759	702	1461
Ian T. Jackson	55	58	113
Write Ins	0	0	0
Auditor			
Blanks	124	99	223
Suzanne M. Bump	623	625	1248
Patricia S. Saint Aubin	684	639	1323
MK Merelice	58	52	110
Write Ins	0	0	0
Rep. in Congress			
Blanks	66	57	123
William R. Keating	666	658	1324
John C. Chapman	767	700	1467
Write Ins	0	0	0
Councillor			
Blanks	191	185	376
Christopher Iannella, Jr.	608	580	1188
Jason M. Crosby	561	508	1069
Joe Ureneck	127	142	269
Write Ins	2	0	2
Senator in General Court			
Blanks	112	80	192
Thomas P. Kennedy	730	725	1455
Viola A. Ryerson	646	610	1256
Write Ins	1	0	1

OFFICE/CANDIDATES	P1	P2	TOTAL
Rep. in General Court			
Blanks	334	318	652
Thomas J. Calter, III	1128	1088	2216
Write Ins	27	9	36
District Attorney			
Blanks	302	289	591
Timothy J. Cruz	1171	1116	2287
Write Ins	16	10	26
Register of Probate			
Blanks	148	110	258
Matthew J. McDonough	565	573	1138
Anthony T. O'Brien, Sr.	774	732	1506
Write Ins	2	0	2
County Treasurer			
Blanks	447	416	863
Thomas J. O'Brien	1021	986	2007
Write Ins	21	13	34
County Commissioner			
Blanks	167	139	306
Sandra M. Wright	825	808	1633
Scott Vecchi	496	466	962
Write Ins	1	2	3

	P1	P2	TOTAL
Question 1 – Gas Tax			
Yes	864	864	1728
No	586	519	1105
Blanks	39	32	71
Question 2 – Bottle Bill			
Yes	206	210	416
No	1270	1194	2464
Blanks	13	11	24
Question 3 - Casino			
Yes	456	465	921
No	1007	969	1936
Blanks	26	21	47
Question 3 – Sick Time			
Yes	744	716	1460
No	711	674	1385
Blanks	34	25	59

ANIMAL CONTROL OFFICER

This has also been a year of change for the Animal Control Officer. We are pleased to have Noreen Callahan as our new ACO. She has had a busy year responding to over 270 calls, with many happy residents getting their missing or lost dogs returned. I would like to remind everyone that the title ACO refers to all-encompassing duties, but ACO Callahan is very limited in her ability to respond to many types of call. This is unfortunately controlled by state law and town by-laws. Please have patience with us if it seems we cannot help with your particular situation.

I would like to remind the town that we are a leash law community. Make the greatest effort to keep your dog licensed and under control at all times. The primary duty of the ACO is to enforce the town's by-laws. However, the ACO is only a part-time position so please bear with us, we will respond as soon as possible. With that said, ACO Callahan is a wealth of information with many of your animal problems. Feel free to reach out to her for any of your questions.

Also, remember that we live in a very diverse area with many wild animals living amongst us. If you have any problems or questions concerning unusual behavior, please call the police station and you will be directed to the appropriate agency to handle your issue. As much as we would like to assist in some of these problems, many of these are required by law to be dealt with by outside organizations. I also realize that we may have some localized areas of feral cats. This again is outside our jurisdiction, but we will be happy to assist with whatever advice and referrals we can make. Our ACO officer has many options for this problem.

The Police Department and ACO are here to assist with any of your questions or problems.

Police Chief Edward Broderick

BOARD OF ASSESSORS

The Assessors completed an interim adjustment for Fiscal Year 2015. All real and personal property within the town were reassessed using qualified sales from January 1, 2013 through December 31, 2013. The 51 sales of single family homes and the 8 sales of condominiums indicated an increase in assessments by an average of 3.3%. Overall, the residential assessment to sale price ratio was 95%, well within the Department of Revenue guidelines of 90-110%. A tax rate of \$18.99 was approved by the Department of Revenue, and tax bills were mailed on October 1, 2014.

The Assessors reported there were 23 new single family homes in various stages of completion added to the tax roll for Fiscal Year 2015.

The total value of new growth for the year was \$9,019,740. This was an increase of 31.8% from FY14. Of that total, \$6,960,620 was attributed to new construction.

The Board of Assessors welcomed new Principal Assessor/Appraiser, Karen Trudeau in February, following the retirement of Suzan Duggan. Administrative Assessor, Deborah Berry also retired in July after 27 years of service. Deborah Dean was hired as the new Administrative Assessor.

Holly Merry, Chairperson
Thomas Millias, Member
John Shiavone, Clerk

BOARD OF REGISTRARS

There were three elections held this year as well as the Annual Town Meeting.

The Annual Town Meeting was called to order on Monday, May 12th. The meeting took four days, over a two-week span to complete. Quorum was met with ease and in fact it was almost “standing room only” as residents were very interested in the agenda items. Amongst the agenda items was a request for a new Council on Aging building/site and there were a lot of questions.

On May 17, 2014, the Annual Town Election was held. The voting was steady all day with twenty-four percent (24%) of the registered voters casting their ballots. There were three contested races: the Board of Assessors for a one-year term, the Highway Surveyor and a seat on the Silver Lake Regional School Committee. All incumbents were returned to office. Also there were two questions on the ballot concerning a Proposition 2 ½ override for a new Council on Aging building and having the Treasurer/Collector become an appointed position. Both questions were defeated.

On September 9, 2014, the State Primary was held. The turnout was only fifteen percent (15%) of the registered voters casting their ballot.

The State Election was held on Tuesday, November 4, 2014. Races on the ballot included Governor, Attorney General, Secretary of State, Treasurer and others. Also on the ballot were four questions concerning the gas tax, bottle bill, approval for a casino and sick time legislation. More than half of the registered voters, fifty-six percent (56%), cast their ballots.

I would like to thank the elections workers for the long days, smiling faces, helpfulness and professionalism.

Barbara J. Gaynor, Town Clerk
Joann Andrews
Michael Mason
Larry Robinson

BUILDING DEPARTMENT

New residential development remained steady for 2014. The town showed further growth from new home construction totaling seventeen, with three additional homes being rebuilt.

In addition to new homes, we experienced residential renovations, remodeling, additions and garages totaling 323 projects. Development also came in the form of a large 3 megawatt solar array project with 10,184 modules on Rte 58 at the HALIFAX/PLYMPTON Town line. The project began in 2014 and should be completed early 2015. Residential solar application also grew in 2014 with many residents signing on for cost benefits.

We look forward to continued growth and prosperity for our Town in 2014. As always the Building Department and the Regulatory Board Staff are committed to providing knowledgeable and capable personnel for the best service possible to the residents of Halifax.

In 2014 a total of 798 permits were issued by the Building Inspector's Office with a total \$142,309.52 in fees collected as follows:

New Dwellings	17	Wiring	123
Rebuilt Dwellings	3	Plumbing	120
Additions, Renovations, Misc.	279	Gas	196
Pools	9		
Decks (new & repairs)	14	Fees:	\$45,372.57
Sheds & Acc. Buildings	14		
Signs	7		
Commercial/Industrial	16		
Fees:	\$96,936.95		

Thomas Millias
Inspector of Buildings / Building Commissioner

CEMETERY DEPARTMENT

The Cemetery Department is responsible for maintaining the five cemeteries within the Town. In addition, we are also responsible for maintaining all of the Town building grounds, multiple athletic fields and parks. Thanks to Town Meeting approval we were able to purchase a new Toro Groundsmaster Industrial Mower. This mower will be instrumental in maintaining the Town grounds, fields and parks for years to come.

During the 2014 calendar year the Cemetery Department managed eleven full burials and six cremations. We also constructed four foundations for monuments and placed five markers. At the present time the Cemetery Department has double deep lots available for purchase.

We look forward to serving and assisting the Town of Halifax residents in the future.

Robert J. Badore, Cemetery Superintendent

Melissa Traynor, Administrative Assistant

Donald Crowell, Laborer

Thomas Ghilardi, Seasonal Laborer

CONSERVATION COMMISSION

The goal of the Conservation Commission continues to be the preservation of our wetlands, as well as the protection of our community's natural resources. The current economic climate has affected the amount of construction and alterations of property in town resulting in a slowdown of applications to this office.

The Conservation Commission continues to stay abreast of the changes in environmental regulation and permitting as well as regional projects which may impact town resources. A proposal by the Town of Halifax to control the growth of weeds and algae in the Monponsett Ponds remains an ongoing project under review by the Conservation Commissions in the towns of Halifax and Hanson as well as the Natural Heritage and Endangered Species Program.

The Conservation Commission meets on the first and third Tuesday of each month. Meetings begin at 7:00 p.m. and are open to the public. Anyone interested in becoming an Associate Member or Member of the Conservation Commission may obtain a volunteer application at the Board of Selectmen's office.

Tina Tonello, Chair
Gerry Fitzgerald, Vice-chair
April Letourneau, Clerk
Kathy Evans
John Peck

COUNCIL ON AGING

We are extremely thankful again this year to our governmental officials and all of you who fought for funding with the state Formula grant with \$8 per senior (1,561 seniors, 60 and older) awarded! Funding from this grant for your Council on Aging goes toward staffing positions, exercise instructors/classes, SHINE assistance and much more. Sincere thanks to Senator Thomas P. Kennedy, Representative Thomas Calter and now retired (Senator) Terese Murray for their diligence each year with this funding to assist all Councils on Aging throughout the State to offer more quality programs to our seniors.

The issue of challenge remains for the desperate need of space and a larger building with confidentiality space with respect to seniors and their family members. At Town Meeting in May, two nights in a row the 2/3's vote needed to purchase All Seasons Sport Lounge for a Senior Center space was defeated. Many seniors cannot climb the stairs at the present Pope's Tavern Senior Center for upstairs programs which constantly limits what we can offer through the years. We continually work with the Municipal & School Building Committee and town officials to increase education and awareness as to the dire need of our increasingly growing senior population in the next 10-15 years. The Building Committee has been in the process of tearing down the old wheelchair ramp on the side of the building this year.

The Senior Center at Pope's Tavern opens five days a week, Monday through Friday, from 8am - 3pm, with staff able to assist until 4pm; and Fridays from 8am - 1pm. The COA provides opportunities for participation with social, physical, emotional and informational programs/classes/seminars, such as: church, computer class, coffee hour, cribbage/bridge, games, drop-in center, exercise/stretch classes, joy of writing, sew/quilt, massage, nail painting, oil painting, wii games and walking trips/state walks. Special services offered free of charge: SHINE (Serving the Health Insurance Needs of Everyone), Attorney, Veteran Agent, and Blood Pressure/Glucose Nurse. The COA also offers a tax preparer and Nails by Julie for a nominal fee for services. This year the COA was able to add Tai Chi classes for the first time through the Formula Grant, which were taught on the front lawn of Popes Tavern, and was well attended!

The Council on Aging continues to offer special educational, cultural, fun, nutritional and physical fitness/wellness programs, highlighted as follows: "Love to Walk group," Mother's Day party, St. Patrick's Day & Christmas lunch with entertainment, Caring for the Caregiver, Regional SHINE Medicare Open Enrollment, OCES Heart Health, Training an Instructor for Chronic Disease Seminar, Matter of Balance Fall Prevention Programs, Author of the Morphine Dream Seminars, Bob Kniffen with TIC Network,

Easter Egg hunt with the Kindergarten at Halifax Elementary School, 2nd Annual Veterans Breakfast Thank-You, Summer Cookout/August (200+ people with Park & Recreation Volunteers serving seniors!) and more.

The importance of outreach work at the Senior Center into the community is an integral part of our Mission. Outreach workers make assurance calls, home visits, safety checks and calls to Old Colony Elder Services constantly to assist our seniors in need. They also assess situations for services, referrals for help or a friendly visit to those who live alone and may have little or no family living nearby. The COA serves as the only Social Service Agent in town which continues to assist seniors and all ages with fuel assistance, food stamps and other application assistance that may be needed. Many drop-ins come to the COA annually for many reasons of gathering information, sign-up for a newsletter, take a tour, have a hot lunch, inquire about a program, the van service, senior housing, etc. We are always happy to serve.

In April of this year the well awaited 2013/DOT/Ford 8 passenger senior van arrived! Our Senior Center operates two senior vans, Monday through Friday from 8am - 4pm, to medical appointments, pharmacy needs, grocery shopping, post office, bank and errands, and special trips at reasonable rates. Service with the vans not only runs to Boston to major medical/hospital facilities, but also throughout the general South Shore region. The COA and Holmes Public Library continue to work together to provide a senior book mobile, using the senior van to serve shut-ins twice a month. Drivers of the (2) vans must take mandatory trainings via the State/Federal Government annually. This service is vital to Halifax where there is no public transportation available.

Old Colony Elder Services (OCES) of Brockton continues to provide meals for the Home Delivered Meal Program, Monday through Friday to homebound seniors. Meals average approximately from 16 to 26 daily and are prepared according to nutritional needs. The meal site manager at our site works for OCES and oversees this program as well as the Congregate Meal site (lunch at the COA for a nominal fee of \$2.50) at noon Monday through Friday. We are very grateful to our dedicated volunteers who come in daily to pack the meals, help with set-up, serving, cleanup and driving of all meals.

We have a strong TRIAD Program in Halifax and officers this year are as follows: Ken Vinton, President; Susan Zimmerman, Secretary and Barbara Brenton, Treasurer. TRIAD meets at the Police Station on the second Tuesday of each month at 10am with special speakers and important information and programs. The newest program is the "Picture -- File of Life," that goes into vehicle glove compartments in case of emergencies. Other ongoing programs that are successful - old medication drop-off to

red/white box in entry of Police Department lobby; file of life information for house; used eye glasses; and Safety Net by LoJack. The annual fundraiser this year took place at the Elementary School gym in September with many informative vendors, Sheriff Department canine demonstration and special speakers.

The Council on Aging continues to work with the Police and Fire Departments, churches, other town departments and the local food pantries to help seniors/disabled with emergency situations. The Brown Bag food program continues with approximately 30 people being served, via the Boston Food Bank. The COA is proud for over 3 years of maintaining a Salvation Army Service Unit, helping all ages in need of food, shelter, clothes, fuel assistance and those who are homeless. Christine Tompkins (also one of our Van Drivers) filled the position of Salvation Army Bell Ringer Coordinator again this year for the fourth season! Thank you Chris for a wonderful job! Chris scheduled over 20 volunteers to ring the bells at Stop & Shop from Thanksgiving to Christmas and collected an all-time total \$5,475.83!! Many thanks to all who contributed and rang bells.

Volunteers are central to the operations of the Council on Aging! Presently there are 80 active volunteers who give back to their community and humanity for which we are extremely grateful. Our dedicated volunteers assist in many ways: Friendly visitors, meals on wheels, kitchen/serve meals/clean-up, brown bag drivers and helpers, podiatrist clerk, drivers to medicals, board members, RSVP volunteer/Joy of Writing, quilt instructor, computer instructor, knit/crochet teacher, data entry, office assistance, cable flyers, decorators, Thursday breakfast, special events, TRIAD help, COA gardens, program assistance and delegates to OCPC and OCES.

Pope's Tavern Senior Center is grateful for the support from the Town Administrator, Board of Selectman, Town Accountant, Town Treasurer, Assessor's Office, Finance Committee, Highway Department, Water Department, our COA Board Members and the Department Heads for their help throughout the year.

Barbara Brenton, Director
Joy Marble, Chairman
Helen Doucette, Clerk
Sharon Hartz
Jo Schofield

EMERGENCY COMMUNICATIONS CENTER

The Emergency Communications Center (ECC) operates out of the police station and is primarily responsible for fielding 911 police and fire emergency calls, appropriately dispatching emergency units, and providing callers with appropriate pre-arrival instructions. Non-emergency requests for service, such as DPW and animal control, are also provided. In addition, the ECC answers police business lines and processes service requests and general inquiries from the public when entering the lobby of the police station.

The ECC is staffed with one dispatcher around the clock. Staffing consists of three full-time dispatchers and five part-time dispatchers who are overseen by the Director of Emergency Communications, Matthew Tucker. All dispatchers are subject to extensive state mandated training to achieve the required credentials of 911 Operator, Public Safety Telecommunicator, certification in CPR, certification in Emergency Medical Dispatching, and certification in operating the Criminal Justice Information System. Dispatchers are also subject to several hours of annual continuing education to maintain their credentials and improve their skill level to better serve the community.

2014 brought about the first full year of service since the inception of the Director's position. As Director, I have been progressively working to solidify our policies and procedures designed to improve personnel relations and our operational efficiencies. In the coming year the Communications Center is expected to begin training on the newest 911 technology being dubbed "Next Gen 911", which is a complete overhaul of our 911 system. Features of the new system are expected to incorporate the latest smartphone technology such as text a message or photo to 911. Also, I will be seeking grant funding to replace our dispatch console furniture. Our current furniture is beyond its life expectancy and is ergonomically substandard.

This past year the department recognized three new hires in an effort to maintain our part-time staff. The first addition was James Malone. James serves as a full-time firefighter/paramedic and also has several years of dispatching experience. The second addition was Marion O'Donnell. Marion is a full-time E911 Telecommunicator for another nearby agency. Both James and Marion were hired to assist our

department in filling shift vacancies on an “as needed basis”. They both have strong resumes and have certainly brought their professional attitude and work ethic to the Town of Halifax. Lastly, Jordan Hill was hired to assume a two shift per week position in an effort to better manage our overnight shifts. Jordan is from the town and serves as a firefighter/EMT with the Halifax Fire Department. All three individuals have undoubtedly been tremendous additions to our existing staff. Lastly, a special thank you to Robert Inglis for his years of dedicated service to the Communications Center. Robert departed our operation this past year to assume a full-time position with the Halifax Fire Department.

In closing, I’d like to express my sincerest thanks to the staff members of the ECC who have made this first year a true pleasure. I would like to offer my continued appreciation to the Board of Selectmen for their support. Also, I would like to extend my appreciation to the various agencies throughout the town for maintaining a positive and professional work atmosphere. Lastly, I would like to encourage members of the community to take an interest in our operation and to contact me with any questions or comments about our important role in public safety.

Matthew R. Tucker
Director of Emergency Communications

FIRE DEPARTMENT

Fire and EMS Operations

In 2014 the Halifax Fire Department responded to 1,368 emergency calls for service. This is a 24.36% increase from 2004. Of the 1,368 calls, 825 or 60% were for medical emergencies. Ambulance receipts totaled \$218,054. Although the Town population remains level over the past 10 years, our senior population is living longer, and I would expect the demand for emergency medical services to increase.

Damage as the result of fire totaled \$353,200. The department will continue to work diligently to reduce this number through education, prevention, and code enforcement efforts.

Year	2004	2014
Medical Emergencies	635	825
Fires	18	49
Motor Vehicle Accidents	85	84
Service Calls	171	157
Good Intent Calls	0	59
False Calls	115	111
Hazardous Conditions	76	72
Special Type/Complaints	0	10
Total	1100	1368

Personnel

This year the Halifax Fire Department experienced some major changes in personnel. In February Chief William Carrico, II, resigned his position to become Fire Chief in the Town of Sandwich, Massachusetts. Captain Jeffery Cuozzo was appointed as the Interim Chief while a search was conducted for Chief Carrico's permanent replacement. On August 4, 2014, I was sworn in as the town's new Fire Chief. I would be remiss if I did not mention the incredible job done by Captain Cuozzo during his time as interim Chief.

Additionally, three full-time Firefighter Paramedics and two Call Firefighter/EMT's resigned their positions. The retention of full-time staff has been an issue for the department for many years and the ability to find cross-trained Firefighter Paramedics to fill these positions is very difficult. To fill the void in the full-time staff three Firefighter/EMT's from our call staff were given full-time positions. All three of these individuals are currently completing their paramedic training and it is my hope to be back up to eight full time paramedics within the next year.

In September we sponsored five new candidates to attend the Plymouth County Firefighter I/II Training Program. The program ends in February of 2015 and at that time all of them will become part of our Call Force. Of the five new candidates four are EMT's and one is a paramedic. As previously stated by my predecessors, we need to consider additional staffing options in order to deliver the Fire and Emergency Medical Services residents in our town deserve. All too often we are faced with simultaneous calls and we are relying on our surrounding communities to provide mutual aid. When mutual aid ambulances are dispatched, the response time is greatly increased in situations where every second counts.

Fire Prevention and Life Safety Education

The Fire Department was awarded \$6,904 from the Massachusetts Department of Fire Services, Student Awareness of Fire Education (S.A.F.E.) and Senior S.A.F.E program to conduct fire prevention educational programs for school-aged children and for our senior population. I would like to recognize Captain Matthew Cunningham and Fire Fighter Nathan Jones on their efforts to obtain the S.A.F.E grants and work with the S.A.F.E programs.

In an effort to build a safer community, CPR classes are also offered to town residents on a quarterly basis. I would encourage all residents to learn CPR. Studies show that bystander CPR initiated prior to the arrival of first responders is the key to survival for patients suffering cardiac arrest.

In October we held our annual open house. The open house was a huge success and was attended by several hundred residents. In addition to a great day of fun it was an excellent opportunity to meet the firefighters that are here to serve you every day and learn more about the services we provide.

Inspections and Code Enforcement

We conducted 165 inspections in 2014. \$19,270 was generated in revenue from the issuance of permits and inspections. Many of these inspections were on properties that were being sold. Upon the resale of a property the seller must have an inspection from the Fire Department to certify that all smoke and carbon monoxide detectors are in working order. The importance of having these devices in proper working order cannot be understated. Three of every five home fire deaths in the United States resulted from fires in homes with no working smoke alarms. Remembering to change the batteries in your detectors when changing the time on your clock is the best way to ensure they remain in proper working condition. If you need assistance or have questions please do not hesitate to contact us.

Open Burning

This year 335 Burning permits were issued. As a reminder, Massachusetts provides an open burning season from January 15th to May 1st, however it has strict guidelines that must be adhered to, and everyone must obtain a permit from the fire department. We do not have any discretion to expand the guidelines, change the hours, or extend the burning season. The decision to allow burning varies from day-to-day depending on weather conditions. All permit holders must call to see if burning is allowed prior to starting the fire. I ask that persons who wish to burn respect others and the law, as the right to burn brush is limited and not guaranteed. The burning of anything other than brush is strictly prohibited.

Vehicles and Equipment

The Halifax Firefighters Local 3159 donated a new 2014 Polaris Ranger 6x6 off road vehicle valued at \$15,000. Their donation was made possible through their fundraising efforts and the help of several generous local businesses including Wes Construction Corporation, The Country Club of Halifax, Perewitz Cycle Fabrication, and Liddell Brothers Incorporated. This addition to our fleet will better enable us to reach areas in town that are inaccessible with traditional firefighting vehicles and ambulances.

We continue to maintain our vehicles to the best of our ability however the fleet is aging and the cost of repairs continues to rise every year. The Town has been extremely fortunate to have gone almost 20 years without purchasing a new fire engine or ladder truck. Our newest engine was purchased in 2007 and funded through a grant from the federal government. Although we will continue to explore every possible funding source, grants for the purchase of vehicles have dramatically decreased over the past 10 years. A comprehensive plan to replace our apparatus needs to be considered sooner rather than later as it often takes over a year to build fire apparatus once a plan is approved.

In closing, I am very proud to have been given the opportunity to serve as Chief of the Halifax Fire Department. Our department is made up of an amazing group of dedicated men and woman who provide the very best in fire and emergency services. I would like to thank all members of the department and their families for supporting me during the transition and through the year. I would specifically like to thank my Administrative Assistant, Patricia Forsstrom. Patty brings a wealth of knowledge and experience that is so important to our day to day operation and I cannot thank her enough.

Jason Viveiros
Fire Chief

HALIFAX EMERGENCY MANAGEMENT AGENCY

The mission of the Halifax Emergency Management Agency (HEMA) is to identify, assess, and prioritize the town's vulnerabilities to emergencies or disasters, and to coordinate all available public and private resources used to protect against, mitigate, and recover from emergencies or threatening situations.

In FY 2014, HEMA was awarded over \$5,500 in Emergency Management Performance Grants. The grants were used to purchase equipment for our CERT program and Local Emergency Planning Committee.

The Halifax CERT (Community Emergency Response Team) continues to be instrumental in providing the needed manpower to staff the Emergency Operations Center, Shelters, and incidents throughout the town. We are constantly recruiting new members and will provide all the necessary equipment and training. Initial CERT training is 10 weeks and is run several times a year. Training includes basic disaster response skills, such as fire safety, light search and rescue, team organization, and disaster medical operations. I am also pleased to announce the appointment of Tom Schindler to Assistant CERT Director. Tom will now assist CERT Director Jeff Boltz with managing and training of our CERT Team.

The priority for emergency management this year was to examine the town's ability to sustain a long-term sheltering operation. It quickly became apparent that the Town of Halifax was not well suited for long-term sheltering and it would be best to partner with other communities in the area. In partnership with the towns of Kingston and Plympton, we have developed plans to use the Silver Lake High School for a long-term sheltering operation. The Halifax Elementary School will continue to be used as a heating/cooling center and we will provide transportation to our primary shelter or a regional shelter if needed.

Finally, The Town of Halifax officially joined the Towns of Bridgewater, East Bridgewater, Hanson, Raynham, West Bridgewater, and Whitman to form the Schem Rock Regional Emergency Planning Committee (REPC) and Schem Rock Regional Emergency Planning Zone (REPZ). Through the REPZ, large scale planned or unplanned events are identified and collectively planned, coordinated and dispatched through a particular region. Regional efforts to quantify and coordinate these resources will greatly enhance our ability to respond to threats and hazards.

We would like to thank all of our CERT and Shelter volunteers for dedicating their time and energy to making the Town of Halifax a safer place to live.

Jason Viveiros, Emergency Management Director

Michael Manoogian, Deputy Emergency Management Director

HIGHWAY DEPARTMENT

The Highway Department continues to work hard on its daily task to ensure that the residents of Halifax have safe public ways.

Due to the severity of the winter the State instituted a one-time Winter Rapid Recovery Road Program (WRRRP). The WRRRP program designated a small amount of additional funding to each Town in order to assist with road repairs from the harsh winter. We used the funds to fix portions of Lake Street, Wamsutta Avenue, Holly Street and Standish Street.

This spring using Town funds, we were able to overlay/resurface a portion of Monponsett Street (Route 58) and parts of Lingan Street. This fall, using Chapter 90 funds, we cold planed and resurfaced a portion of Plymouth Street (Route 106). The job was completed over the course of several weeks. Also this fall, we used Town funds to grind and resurface Fuller Street, Cedar Street and a portion of Wood Street. We received positive comments on each of the projects and look forward to doing work in other areas of Town next year.

Just a reminder: The Highway Department no longer has the composting operation on Hemlock Lane. Nessralla Farms has offered Town residents an alternate drop off location for leaves and grass clippings. Residents may drop off debris at the Nessralla Farms Hemlock Lane location on Saturdays from 10 am to 4 pm at no charge.

In addition, due to overwhelming demand, the Highway Department continues to chip brush between the hours of 8 am to noon on the LAST Saturday of each month. Please make arrangements to bring your brush to the Town Barn (60 Hemlock Lane) between those hours.

I wish to extend my thanks to the Townspeople for their continued support and cooperation. I would also like to offer a sincere thanks to the Highway Department personnel for their dedication and hard work throughout the year.

Robert J. Badore, Highway Surveyor

Melissa Traynor, Administrative Assistant
Steve Hayward, Equipment Operator
Ken Bartell, Laborer

David Swanson, Lead-man
Steve Waterman, Laborer
David Neault, Town Mechanic

HISTORIC DISTRICT COMMISSION

Where has the time gone? It seems just like yesterday we were sitting down doing our yearly report.

The commission is waiting to review plans for a gazebo and a HOPS playground, which will be built where previously located next to the Library.

We have new aluminum Historical District signs, which we had a print shop decal the seal and wordage. The old ones were too heavy and rusted easily. We thank the Highway Department for doing that project.

We made progress with our sign on the corner of Hemlock and Plymouth Street. That sign finally came under compliance with our by-law. Homeowners on Plymouth Street have done a wonderful job renovating their home after coming before our commission. These are the projects that help preserve the history of our town.

Kozhaya Nessralla is currently in the process of moving his farm stand business to across the street from the car wash on Plymouth Street. He will have a wooden structure and two green houses.

We still need one more person to fill our board. Anyone interested can notify our commission.

John Shea, Chairman
Dave Mason, Vice Chairman
Steve Corkren
John Werra

HISTORICAL COMMISSION

The Halifax Historical Commission exists for the purpose of community-wide historic preservation. Collection and maintenance of local artifacts and memorabilia by the Commission, with support from the historical society, are on-going. Museum holdings are available for public viewing at the Halifax Museum, 516 Plymouth Street, by appointment.

In June, Town Meeting approved the transfer of monies from the Commission to the Historic District Commission for the purpose of covering the excess cost of sand blasting and painting the new historical district signs.

In order to promote Halifax and its history, the Hogan family, proprietors of the new Monponsett Trading Post, will be selling Halifax pottery, afghans and maps at their store and returning any profits to the Historical Society.

The Commission received a “Roving Archivist” grant from the Massachusetts Cultural Council this past year. An archivist from the State Historical Records Advisory Board visited the museum in October in order to survey our collection and storage procedures. The archivist will report back to us in the near future with a list of recommendations.

A project to complete the flooring on the 2nd floor of the Brockton Store is planned. The Historical Society has offered to provide the funds for the work.

The window replacement project for the Blacksmith Shop that was approved in 2013 has been partially completed, as two windows have been installed as of year-end.

The Commission meets the first Wednesday of the month at 7:00 PM at the Halifax Museum. Commission members are appointed to serve three-year terms.

Those interested in volunteering for a project, offering ideas or supporting us in any way, are welcome to visit the museum, attend a meeting or contact a Commission member.

Susan Basile, Chairman
John Shea, Vice Chairman
Shirley Schindler, Secretary
Leslie Hawkins, Member
Mason Cook, Member
Paul J. Murray, Member

HOLIDAYS IN HALIFAX

This year marked the twentieth Anniversary of the Holidays in Halifax celebration.

Founded in 1994, a committee made up of Fire Chief Kenneth Calvin, Elaine Dolan and Leslie Morrissey coordinated the various town departments and outside activities to create a pleasurable day and night where people in the town could stroll from building to building and enjoy each other's company as they celebrated the holiday season together. Since then the event has become something the town's people look forward to on the second Saturday of December every year.

This year the streets and buildings were decorated with banners, wreaths, and decorations. Luminaries lit up the sidewalks to guide the way from building to building.

The day began with the PTO Pancake Breakfast with Santa at the Halifax Elementary School cafeteria followed by raffles and children's shopping in the all purpose room.

The evening events started with a performance by the Halifax Elementary School Chorus. The Elementary School also hosted a Holiday Show by "A Dancer's World" performance team, and the "Old Kids on the Block" big brass band. The children's activities in the school gym included a visit from "Ella" from Frozen.

The Halifax Fire Station had their annual chili cook off with first, second and third place winners.

The lighted tractor hayride from Billingsgate Farm provided rides from the Town Hall to the Halifax Village where the beautiful Ice Castle carved by Robert Botto was on display. Next door at the J.B. Baker Blacksmith Shop Dean Rantz demonstrated his skills.

The Historic Society opened all of its buildings that night. At the Old School House visitors enjoyed ringing the schoolhouse bell. The Museum proudly displayed the history of our town, while at the Brockton Store children mailed letters to Santa.

The Bible Baptist Church in Hanson had a manger on display and handed out candy canes.

The Council on Aging Center had a large Christmas tree lit out front and served refreshments

The Town Hall had an incredible train and village set-up in the Great Hall with a wide assortment of refreshments.

At the Halifax Congregational Church the bell ringers put on an amazing performance.

Boy Scout Troop 39 had a campfire in front of the Water Department where they did the traditional retiring of old flags and the Halifax Girl Scouts collected hats and gloves for the needy in front of Pope's Tavern.

As the evening was wrapping up a crowd gathered at the Holmes Public Library where "The Night before Christmas" was read by Dick Steele. Santa and Mrs. Claus made one final stop to wish all a Merry Christmas.

The evening came to a spectacular close with a fireworks display set to Christmas music, donated by Mike Eagan.

We wish to thank the Halifax Board of Selectmen, Town Administrator, Police Department, Fire Department, CERT Team, Highway Department, Girl Scouts, Boys Scouts, Historical Society, Recreation Department and all who volunteered their time to make this year's celebration a success.

Tania Massa
Joy Marble
Chief Jason Viveiros

HOLMES PUBLIC LIBRARY

The Holmes Public Library offers informational, educational, cultural, and recreational resources to a very supportive Halifax community. Staff, trustees, volunteers, and the Friends of the Holmes Public Library work together to create a welcoming environment that meets the needs of patrons of all ages, abilities, and backgrounds with committed staff, up-to-date technology, expanding collections, and access to regional resources – such as area museums, statewide reference databases, e-books, and materials from other libraries.

In November, the library community was saddened to learn of the passing of Margaret Benoit, a long-time resident of Halifax, who worked at the Holmes for thirty years before retiring in 2006. In recognition of Margaret's dedicated service as a library cataloger, gifts donated in her memory are being used to purchase an item for the cataloging department.

In 2014, the library lent out 42,300 items – books, large-print books, movies, music, and audiobooks -- to adults, seniors, teens, and children. An increase in the use of digital services provided by the library such as OverDrive, TumbleBooks, and Ancestry.com goes along with the continued trend of a small but significant (under 4%) decrease in the lending of physical items (from 43,953 in 2013). Through OverDrive, Holmes patrons library cards borrowed/downloaded 1,442 e-books (up 31% from 1,102 in 2013) and 396 e-audiobooks (up 42% from 278 in 2013). In 2014, 72 people registered with OverDrive as new users. The Holmes has responded to this changing reading landscape by offering library patrons access to a new OverDrive Advantage collection; more technology training and one-on-one sessions; and paid subscription services such as Ancestry.com and Universal Class.

The Holmes Public Library building is busier than ever with library programs, use of the Community Room by local groups, and people coming in for wifi, computers, and the library's printing, faxing, and scanning services. The new AWE Early Literacy Station for the Children's Room -- an all-in-one, touchscreen system of educational games and software for ages 2-8 and a Windows 8 all-in-one computer with a touchscreen monitor for the teen section -- have been well received.

The Holmes is lucky to have an extremely loyal and dedicated staff. As Director Assistant, Jean Gallant manages a busy circulation desk, prepares the monthly schedule and bi-weekly payroll, while providing a friendly greeting at the door and assisting patrons with using the library. She facilitates the Evening Readers Book Club on a monthly basis, organizes the ever-popular Combined Book Club Potlucks twice a year, and supports and helps promote all of the programming offered at the library. Author Chris

Bohjalian heard about the Evening Readers' selection of *Skeletons at the Feast* for October and called Jean at the end of the meeting to thank her for choosing his book.

As always, Marie Coady wowed families and the rest of the staff with her creative activities at the library, which this year included an Adult Craft Night and making a giant Christmas tree from newspapers for Holidays in Halifax. She also presented another very successful summer reading program which included perennial crowd-pleasers such as the Dance Party, Pet Show, and Teddy Bear Tea, as well as Disgruntled Fowl games, boat races, building robots out of boxes, Sciencetellers, Pinto Bella Hoops, and much more. Members of the teen puppet troupe CompanyH met weekly with Marie to write and rehearse for the annual Puppet Show in August in the Great Hall, attended by 140 people. CompanyH was made possible by the Sandra LaCivita Children's Arts Fund. Check the library's Web site and Facebook to view photos from all of these events and more.

In Technical Services, Rose Ruel stays on top of any cataloging issues that crop up and maintains a fast, efficient flow of items in and out of her department. Reference Librarian Susan Scott moderates a monthly writer's group and two book groups, including the Mystery Readers Book Club (new this year); and assists patrons in finding hard-to-find items they are interested in. Technology Coordinator Amy Tull continues to teach technology skills in one-on-one sessions and workshops, while maintaining the library's Web site and creating eye-catching flyers and other publicity. This year, she also started the library's Genealogy Club, which meets monthly, and quickly became one of the library's most-attended programs. Paula Walker is the friendly voice on the phone letting you know your holds have come in. She keeps the Children's Room and YA shelves stocked and neat; makes deliveries to homebound residents; and remembers all the staff birthdays without fail!

The library building received a lot of attention from the School & Municipal Buildings Committee this year and looks beautiful with its new windowsills, fresh coat of paint, and new carpeting. Thank you to the Buildings and Grounds crew who work so hard throughout the year! Thank you also to the new Halifax Garden Club for taking an interest in maintaining the beautiful Ruth V. Perkins Reading Garden.

The library relies on dedicated volunteers who put away library materials, cover books, and keep the plants alive. Also, without the support of the Friends of the Holmes Public Library, many of the library's programs would not be possible. In addition to keeping the library's coffee, tea, and hot chocolate station well supplied and maintaining the shelves of the ongoing book sale, the Friends funded the library's first Books in Bloom event in May; Genealogy Myths & Legends; children's performances for summer

reading; and many other adult and family programs. Thank you to all who support the Friends with your membership; by helping at the annual Book and Bake Sale the first Saturday in June; through donations and bids in the Annual Silent Auction; by baking cookies for the library's Holidays in Halifax celebration; and in so many other ways throughout the year. The Friends of the Library usually meet on the fourth Wednesday evening of the month, and everyone is always welcome.

The Board of Trustees also deserves special thanks for service to the library and the town. Thank you to all who have served in the past as well as currently.

The library would like to acknowledge continued support from the Halifax Cultural Council, which sponsored the Plimouth Plantation museum pass program again this year; in addition children's performers Davis Bates, Roger Tincknell and John Porcino, as well as adult events such as the art and poetry workshop offered by Bill Alberti.

The Holmes Public Library will begin a new long-range planning process in 2015 to get community input on the best ways to fulfill the library's mission to be an integral part of the community by providing patrons with open and equitable access to informational, educational, cultural and recreational resources; to meet and interact with others in the community; to attain their educational goals; to find, evaluate and use information in a variety of formats; and to continue to learn throughout their lives. The Holmes Public Library staff and trustees will continue working toward these goals throughout 2015 and beyond.

Laurie Cavanaugh, Director

For the Board of Trustees:

Priscilla Murphy, Chair
Robert Fuller, Vice-Chair
Greg Tilley, Secretary
Ava Grimason
Caroline Harrington

For the Library Staff:

Jean Gallant, Director Assistant
Marie Coady
Rose Ruel
Susan Scott
Amy Tull
Paula Walker

MUNICIPAL & SCHOOL BUILDING COMMITTEE

This past year, our Committee has been involved in many projects as well as ensuring the necessary repairs and alterations of all the town buildings.

Projects this year included: repairing and replacing the windows and trim at the Brockton Store; the Water Department building roof was replaced and the work was done by Silver Lake High School; the back side of the Water Department building had the clapboards replaced and painted; and the old ramp at the Pope's Tavern was removed.

In addition, the Police Station upper flat roof was replaced and various areas of the School roof seams were resealed. The School's new boilers are up and running. The generators were installed at the School and the Fire Station.

Once again we helped host the Council on Aging annual cookout this summer on the Town Green which was a big success due to the efforts of Council on Aging Director Barbara Brenton.

Both the custodial and secretarial staff continues to do an excellent job of servicing the needs and meeting the demands of our committee and other departments. We are grateful for their hard work.

The summer help was a great addition to helping us maintain our normal routine along with summer projects.

In conclusion, we would like to extend a special thanks to those town departments involved in our projects for their continued cooperation and support.

John D. Campbell, Chairman
Robert Hodge, Vice Chairman
Robert Gaynor, Vice Chairman
Kenneth Vinton, Committee Member
Gerald Joy, Committee Member

OLD COLONY PLANNING COUNCIL

To the Honorable Board of Selectmen and the Citizens of the Town of Halifax.

As your representatives to the Old Colony Planning Council (OCPC), we are pleased to present this report on behalf of the Council for 2014.

The Old Colony Planning Council was established in 1967 by state statute and is authorized to prepare plans for the physical, social and economic development of the Sixteen-member community region. OCPC is designated as: an Economic Development District by the U.S. Department of Commerce for the coordination of regional economic development activities; an Area Agency on Aging (AAA) by the Executive Office of Elder Affairs to plan, manage and coordinate elder services in a twenty-three community service area; and, the Metropolitan Planning Organization (MPO) to plan and program transportation and transit improvements for the region.

In addition to the above-designated responsibilities, the Council also assists its member municipalities with technical planning, grant application preparation and current local and regional socioeconomic information.

During the past year, the Council provided technical assistance to member communities under the District Local Technical Assistance (DLTA) Program in such areas as regionalization: water, wastewater, 911 emergency services, conducting neighborhood economic and transportation analyses, developing Community Business Guides, conducting a zoning bylaw codification and by providing Green Communities Designation and Grant Program technical assistance. The Council also completed the FFY 2015-2018 Transportation Improvement Program (TIP); the Brockton Southwest Corridor Study; the Duxbury Hall's Corner Economic Development and Transportation Study, the Halifax Stormwater Mapping Project; the Coordinated Human Services Transportation Plan, and provided numerous Road Safety Audits, Intersection Analyses, and Transportation Technical Studies to the member communities; and, continued participation in the South Coast Commuter Rail Task Force, provided technical assistance to Bridgewater, Easton, and Stoughton, related to the potential rail service. The Old Colony Area Agency on Aging (AAA) during the past year, with assistance and guidance from member community advisory committee members, has continued the ongoing administration of over \$1.35 million dollars of Federal and State funding for elder services. The OCPC-AAA administers and oversees funding for services like nutrition, transportation, day care, legal services, and others to the more than 95,000 persons age 60 and over in the region.

The OCPC-AAA also completed development of the 2014-2017 Area Plan on Aging, and continues to advocate on behalf of older persons from throughout the region. The OCPC-AAA Long-Term Care Ombudsman Program continues its efforts, with over 1,281 visits to nursing and rest homes, investigating over 277 issues of concern from residents or families. In Addition, OCPC continues to administer the Septic Loan Program for the Towns of Cohasset, Hanson, Kingston and Stoughton. During 2014 the Council processed approximately \$425,200 in loans for both septic systems and sewer connection for the communities under the Septic Loan Program.

Each member community of the Council is represented by one delegate and one alternate member. The Council members establish policy, develop the work program, and employ and oversee the activities of the professional staff. The Council meets on the last Wednesday of each month at 7:00 PM in the OCPC offices located at 70 School Street, Brockton, MA. In 2014, the Council elected Lee Hartmann, of Plymouth as Council President; Fred L. Gilmetti of Whitman as Council Treasurer; and, Frank P. Staffier of Avon as Council Secretary. Pasquale Ciaramella serves as Executive Director of the Council.

The Council gratefully acknowledges the generous support and cooperation of its member communities and the participation and involvement of the many individuals who participate as members of committees. Special thanks are extended to Joint Transportation Committee Chair Noreen O'Toole; Comprehensive Economic Development Strategy Committee Chair Mary Waldron; and, the Area Agency on Aging Advisory Committee Chair Richard Whitney for their commitment, dedication and leadership during the past year. The Council also recognizes the work of local boards and commissions and the government agencies, public and private institutions and individuals who assisted the Council in its efforts.

John G. Mather, Delegate
Troy E. Garron, Delegate At-Large

PARK COMMISSION

The Park Commission had a safe and busy year at the Town Beach. A number of residents enjoyed the beach and grounds.

The Park Commission has also been doing yearly maintenance, lawn raking and clearing brush, all done by Building Committee and the Highway Department.

The Park Commission would like to remind the residents of Halifax that a Town Recycling Sticker is required to have use of the beach and parking lot.

Dillon and Zach did a great job of maintaining the beach and keeping it clean.

We would like to thank the Building Committee and the Highway Department for all their assistance.

John D. Campbell, Chairman
Thomas F. Schindler
Gerry Elliott

PLANNING BOARD

The Board began the year reviewing and submitting an Article for a Medical Marijuana Dispensary By-Law required by the State. The article was approved at the 2014 Annual Town Meeting. They also reviewed and submitted Zoning-By-Law changes to Town meeting, which were also approved.

In May the Board said good-bye to long time member EDWARD WHITNEY, who served on the Board for 21 years. We THANK him for his outstanding services to the Planning Board and to the Town of Halifax. He has been and will be missed. The Board then welcomed Lawrence Belcher, II. He has been an essential part of the Board since coming on in May.

During 2014 the Planning Board reviewed and approved the following:

Nine (9) Form "A" Plans were approved establishing 8 new buildable house lots, one of which was to re-establish lot lines. The Board also reviewed seven (7) Site Plans, one with a Special Permit, and one was withdrawn without prejudice. They also reviewed and approved 2 Site Plans for Multi-family developments.

The Board will continue to work with the Building Department, Town Administrator, Zoning Board of Appeals and other Town boards and departments to update the Zoning By-laws to best serve the interests of the residents and the Town.

Gordon Andrews, Chairman
Robert Piccirilli, Vice Chairman
Mark Millias, Clerk
V. Richard Greeley, Member
Lawrence Belcher, II, Member

PLYMOUTH COUNTY COOPERATIVE EXTENSION

The role of Plymouth County Cooperative Extension is to deliver research-based information to Plymouth County residents through non-formal methods. The Plymouth County Extension staff work on behalf of Plymouth County residents, in concert with UMass Amherst faculty and Extension staff, and the United States Department of Agriculture, to provide valuable information in the program areas of ‘Agriculture and Landscape’ and ‘4-H Youth and Family Development’.

The Extension System is supported by County, State and Federal funds, and operates under Federal and State laws and agreements. Local citizens, appointed by the Plymouth County Commissioners, serve as Plymouth County Cooperative Extension Trustees, directing the overall program. Volunteer advisory groups work with Extension staff on developing programs.

Cooperative Extension resources and programs for Plymouth County residents include: 4-H Science and Technology workshops in the areas of embryology and plant science; accredited overnight 4-H summer camps; 4-H animal science summer day-workshops; 4-H Life Skills Training, 4-H Community Service Projects, 4-H Public Speaking Training, 4-H Babysitting Program and 4-H partnerships with local farms and agricultural enterprises including the Marshfield Agricultural Society, Plymouth County Farm Bureau and Plymouth County Grange.

New research findings are translated into practical applications and shared with residents and communities through workshops, lectures, conferences, office visits, phone calls, field demonstrations, radio, television, local libraries, technical assistance, and newspaper articles.

Publications such as newsletters, booklets, and fact sheets bring information directly to those who need it. Additional information is delivered through UMass-Amherst Center for Agriculture and Extension web access www.ag.umass.edu

Members of the Plymouth County Extension Staff:

Molly Vollmer

Director Plymouth County Extension / Extension Educator

Valerie Schell

Extension Educator, 4-H Youth and Family Development Program

Evelyn Golden

Program Assistant, 4-H Youth and Family Development Program

Cathy Acampora, Administrative Assistant

Board of Trustees:

Meghan C. Riley, Chairman - Whitman

Aylene Calnan - Hingham

Jeff Chandler - Duxbury

Michael Connor - Bridgewater

John Illingworth - Abington

Paul Nicol - Hanson

Sandra Wright, Plymouth County Commissioner - Bridgewater

The Plymouth County Extension office is located at 266 High St.,
Hanson MA 02341 (781-293-3541; fax: 774-773-3184)

PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2014.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2014 season began dry with a low water table, dry conditions increased into the summer season. Efforts were directed at larval mosquitoes starting with the spring brood. Ground larviciding and 10,000 acres of aerial larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on May 21, 2014 and ended on September 26, 2014. The Project responded to 16,585 requests for spraying and breeding checks from residents covering all of the towns within the district.

In response to the continued threat of mosquito-borne diseases in the district, we increased our surveillance trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

Eastern Equine Encephalitis was first isolated from *Coquillettidia perturbans*, a mammal and bird biting species, by the Massachusetts Department of Public Health in Bridgewater on July 17, 2014. A total of fifteen positive EEE mosquito isolates were trapped within Plymouth County: (4) Bridgewater, (3) Kingston, (2) Lakeville, (4) Rochester and (2) Marion.

Based on guidelines defined by the "Vector Control Plan to Prevent EEE" in Massachusetts, ten Plymouth County towns, Kingston, Lakeville, Rochester, West Bridgewater, Middleboro, Rockland, Hingham, Whitman, Hanson and Bridgewater were elevated from

“Low” to “Moderate Level” of EEE Risk”. All other towns in Plymouth County Mosquito Project remained in the “Low Level Risk” category. We are pleased to report that in 2014 there were no human or horse EEE cases in Plymouth County.

West Nile Virus was also found within the district. A total of 4 mosquitoes pools tested positive for WNV in the following three towns: (1) Bridgewater, (1) Wareham and (2) Middleboro. All towns within the districts remained at the “Low Level Risk” category for West Nile Virus. We are also pleased to report that in 2014 that there were no human or horse West Nile Virus cases in Plymouth County Mosquito Control district. As part of our West Nile Virus control strategy a total of 68,097 catch basins were treated with larvicide in all of our towns to prevent WNV.

The Health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website at www.state.ma.us/dph/wnv/wnv1.htm.

The figures specific to the town of Halifax are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Halifax residents.

Insecticide Application

1,904 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in May and the last in September.

During the summer 1,181 catch basins were treated to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites

and treat with highly specific larvicides when immature mosquitoes are present.

Water Management

During 2014 crews removed blockages, brush and other obstructions from 970 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Aerial Application

Larviciding woodland swamps by airplane before the leaves come out on the trees continues to be very effective. In Halifax this year we aerially larvicided 160 acres.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Halifax was less than three days with more than 463 complaints answered.

Mosquito Survey

Our surveillance showed that the dominant mosquitoes throughout the district were generally *Culiseta melanura* and *Coquillettidia perturbans*. In the Town of Halifax the three most common mosquitoes were *Coquillettidia perturbans*, *Aedes vexans* and *Uranotaenia sapphirina*.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Anthony Texeira, Superintendent

Commissioners:

John Kenney, Chairman

Michael F. Valenti, Vice-Chairman/Secretary

Kimberley King

Cathleen Drinan

POLICE DEPARTMENT

The Police Department has again been very busy. Officer Fitzgerald and Officer Hanss have transferred to other departments and we wish them the best of luck. However, this leaves us understaffed again, but with an aggressive hiring practice for both full and part-time, we have Officer Cushman graduating from the Police Academy in February; two more starting the Academy in March; and a number of new part-time officers to fill any gaps that may arise.

The officers answered 8,439 calls for service this year. This increase reflects the increase in staff through a training method that made them available to respond to the needed duties. As you are aware, the drug problem in this area has hit an all-time high. I am proud to say the department was one of the first in the area to be trained and carry “Narcan” a drug that reverses the effects of an Opiate over dose. Then again I am also disheartened that we have had to use it so many times over the past months. The officers have responded extraordinarily with its introduction and use, saving what I believe to be many lives in the process.

As always if you see something say something. The Officers of this Department and I have taken an oath to protect and serve this community, and it is our goal to make Halifax the best town in the area to live and raise our children.

Police Chief Edward Broderick

CRIMES & OFFENCES FOR THE YEAR 2014

Arrest	142
Motor Vehicle Stops	2,107
with 347 resulting in citations	
Motor Vehicles Crashes	120
Breaking and Entering	35
Summonses	112
Larceny's	84
Assaults & Battery's	59

PUBLIC HEALTH AND SANITATION

It is the responsibility of every Board of Health to protect the public, promote sanitary living conditions and protect the environment and, to what extent we can, prevent health and safety problems. The Halifax Board of Health takes that responsibility seriously. We strive to serve the needs of a growing/changing community by honoring existing mandates while developing new insights and innovative solutions to health problems. In an attempt to assess the needs of the community and to address the educational responsibilities of a Board of Health, the Health Agent has been writing weekly columns on public health for the local newspapers. In late 2013, the local newspaper came to an end. The agent will seek another venue. In the meantime, archived columns on numerous topics can be found on the department's website. We are fortunate to have an administrative assistant who excels at online technology.

The Board of Health, their Agent, Cathleen Drinan and Administrative Assistant, Margaret Selter, take courses and attend workshops offered by the Massachusetts Health Officer's Association (MHOA), Massachusetts Association of Health Boards (MAHB), DEP and DPH, among others, each year.

Last year saw the Halifax Board of Health involved in the following activities, among others:

Website:

The administrative assistant has worked diligently to update the Town's website with information from the Board of Health, including emergency situations. See the following link: http://www.town.halifax.ma.us/Pages/HalifaxMA_Health/index

Title V:

Perc Tests/Soil Evaluations: 192 for 2014, 93 for 2013, 218 for 2012.

Disposal Works (aka septic systems) Permit approvals: 44 for 2014, 29 for 2013, 57 for 2012.

Title V inspection reports are received and reviewed by the Board of Health when homes are sold.

Innovative/Alternative (I/A) septic systems offer more treatment than conventional systems, allowing them to be installed close to the ponds and to high groundwater. These systems require more careful reviews and inspections and are monitored for the life of the system.

Food Establishments:

The Health Agent inspected food establishments, issued reports and oversaw corrections, both to facilities and behavioral changes. The health agent was not able to provide the second round of inspections due to the level of involvement required for emergency preparedness, and a prolonged and continuing housing issue involving lead abatement and the ongoing response to algae and poor water quality in the Monponsett Ponds.

There has been a recent influx of additional food sales at farm stands, and large outdoor events. The Board of Health wishes to see growth of these enterprises and that they be safe. The Agent uses a plan review process for new and renovated food establishments to ensure the proper construction of food facilities. This requires time but it is well worth it to prevent problems.

Recalls:

The Board of Health receives numerous food recall notifications from the Food and Drug Association and MA DPH each year. The recalls are investigated as to whether or not they apply to the food establishments in Halifax. Foods are recalled for a variety of reasons including Listeria, Salmonella and undeclared allergens.

Regulations:

In 2014, the Board of Health applied the guidance from the Large Outdoor Events regulation for the increase we see in Agritourism (corn mazes, Blues on The Farm, Mudfest, and equestrian shows) as well as annual events such as Fourth of July.

No new regulations were proposed in 2014. Rental unit inspections, barn/stable permits and nicotine delivery devices are topics triggering proposed regulations in 2015.

Nuisance complaints/Housing Inspections and Complaints:

The Agent responds to complaints of a wide variety of concerns on the part of residents such as noise, dust, dumpsters, animals, grey water, trash, abandoned houses, hoarding, mold and odor. These complaints are investigated and reports written. Requests for housing inspections require an investigation and involvement with the homeowner regarding compliance with the State Sanitary Code. At times these inspections involve working with other departments such as Building, Fire and Police, Animal Rescue League and Social Services, Council on Aging and extended family members, to name a few. The Agent is thankful for the assistance and cooperation she receives for this team effort.

Emergency Preparedness & Response:

The Agent frequently participated in regional meetings which are funded by DPH. Emergency preparedness funds are used for trainings throughout the year and sometimes for equipment.

Emergencies - General:

Several emergencies arose, mostly with housing situations and potentially rabid animals. There was also an involved response to a farm with sick animals and unsanitary conditions.

Public Health Nursing:

To assure access to health care services, public health nursing services were provided by contract with Norwell Visiting Nurse Association. Adult Health Screenings were held at the various locations around town. Administration of vaccines, child health home visits, home therapy, health aide services, and patient or home evaluations are all part of the nursing services available. The public health nurses also participated in a drug abuse educational forum.

Reportable Disease:

A critical role of the public health nurses is the investigation of reportable and communicable diseases. The Board of Health receives the reports via an online system now called MAVEN (Massachusetts Virtual Epidemiology Network). In 2014 we received 90 cases of reportable diseases; 53 in 2013 and 45 in 2012. Most of these reports are for tick borne disease and Hepatitis C. Both are on in increasing trend.

Rabies:

Rabies is a fatal disease if contracted, but can be prevented. All cases of animal bites need to be investigated. Judith Anderson, the Halifax Animal Inspector for many years, retired in early 2014. Lisa McCay was hired in May as the new Animal Inspector visiting homeowners to determine vaccination history and whether or not quarantine is required, while the Animal Control Officer (under Police Department) works with the Board of Health at times to determine whether or not a wild animal needs to be tested for rabies. The year 2014 had 37 animal incidents, with 7 tested for rabies, 1 tested positive (bat), requiring a whole family to receive vaccinations. 2013 had 34 animal incidents, with 8 tested for rabies, of which none were positive. The year 2012 had 46 animal incidents, with 4 tested for rabies and 1 positive for rabies (raccoon). Most animal incidents require counseling for residents' behaviors and interviews to discover whether or not there was any exposure. Residents are advised: Leave wild animals alone. Keep dogs on a leash.

Landfill Monitoring:

The health agent reviews landfill monitoring reports prepared by the engineering firm, Tighe & Bond, Inc. They are monitoring gas, water and ambient air at the Hemlock Lane Landfill. That monitoring will continue for another 23 years.

Beaches:

For the seventh season, beaches on the West Monponsett Pond were found to be unsuitable for swimming all season because of the health risk of algae. The East Monponsett Pond was closed for part of the season due to high algae counts. This is still a time-consuming issue and the health agent is thankful to DPH for their assistance. It is being studied by DPH (Department of Public Health) and also studied by DEP (Department of Environmental Protection).

The Monponsett Watershed Association was formed in response to this serious environmental issue to provide outreach and education, research, remediation methods, and pursue various methods of preventing the algae by reducing nutrients entering the ponds and increasing the natural flow of the waters.

The Central Plymouth County Water District was revived to oversee the management of the City of Brockton's use of the Monponsett Ponds and Silver Lake, as allowed by the 1964 legislature.

The Board of Health applied for and won a Sustainable Water Management Initiative (SWMI) grant worth \$79,900 for Princeton Hydro to review decades of data and make recommendations for better water management. Following up on that report, the Board of Health applied for and won the designation of a Priority Project for the Monponsett Ponds and Stump Brook by the Division of Ecological Restoration. Another SWMI has been proposed. Approval is not known at this time. The Monponsett Ponds were chosen for a pilot project by the Environmental Protection

Agency (EPA) to conduct, free of charge, a cost benefit analysis for our watershed using their Watershed Management Optimization Support Tool (WMOST). The Monponsett Working Group was established, bringing together numerous local and state agencies and stakeholders to work on a regional approach to sustainable methods of water management.

Fees to the General Fund:

The Board of Health brought in \$24,571 in 2014 from permit fees, and \$22,458.00 in 2013.

Health Promotion:

The agent worked with an intern from the Department of Public Health's Summer Internship Program, Tracie Shing, a Boston University student working on her Master's degree in Public Health. Following up on our previous year's Community Health Assessment, and using our reportable disease reports, Ms. Shing and the Health Agent produced educational materials and educational forums on the topic of Hepatitis C and Opiate Addiction. The main forum included teamwork with the Fire Department, Police Department and the Norwell Visiting Nurse Association (NVNA). We look forward to strengthening our department and our town by working with interns in the future.

Appreciation:

The Board wishes to thank Norwell VNA for the excellent health care they provide to those who need it. We are thankful for CERT's (Community Emergency Response Team) continued help to the Town of Halifax. The Board also thanks review engineers; Grady Consulting, Phil Spath, Art Cabral, and Nicholas Lanney of HML Associates who reviewed the proposed septic system plans brought before the Board, as well as Amos Wood and Eric Mueller who have assisted in soil and septic inspections for the Town. We are especially grateful to the Monponsett Watershed Association for their dedication and volunteer efforts and to continued teamwork with other departments, in particular, the Building, Fire and Police Departments. Special appreciation goes to Russ Kleekamp of Greenseal Environmental for volunteering his civil engineering and grant writing expertise to the Town of Halifax.

The Halifax Board of Health is committed to their responsibility to promote the health, safety, and well-being of the citizens of Halifax for 2015. Please share your concerns and/or ideas with us so that we can respond to them.

John DeLano, Chairman
John Weber, Vice Chairman
Jeffrey Anderson, Clerk

RECYCLING AND TRASH DISPOSAL

The Recycling Center, located at 917 Plymouth Street, is open to Halifax residents. The hours of operation are Monday from 5 pm to 8 pm, Wednesday from 10 am to 1 pm and Saturday from 7:30 am to 12:30 pm. Items allowed for drop off are all curbside recycling, cardboard, tires, appliances, foam rubber, metals, used motor oil, clothing, paint, useable goods, mattresses, rugs, construction debris, computer monitors, televisions and furniture. Some of these items are free to drop off and others have a disposal fee. For information on drop off prices, recycling stickers, or general questions about the Recycling Center you may call the recycling office Monday thru Thursday between the hours of 9 am to 2 pm. The Recycling Center will only accept checks for payments of fees, bags, etc.

The mandatory recycling sticker fee remains at \$38 per household. This fee helps assist with the recycling center operations and is required to be paid by all residents in order to have curbside pickup and use of the recycling center.

This year the Recycling Center applied for a grant from the Department of Environmental Protection (DEP). We received the grant and used the money to purchase a secondhand forklift which will help us in keeping the Recycling Center organized.

Recyclables are collected every other week and residents are required to have a Town of Halifax recycling bin. When the collection day falls on a holiday, the day's collection and the remaining collections for the week will be delayed one day. The recycling schedule can be found on the Town's website or you may call the Recycling Center for more information. The Town currently collects plastics #1-7, cans, bottles and jars. We also take all paper products: magazines, junk mail, phonebooks, food boxes and corrugated cardboard (cardboard cannot be larger than 20x20 inches). Bag or tie paper products and place them on top of the bin or next to the bin. Do not place loose paper products in the bin.

Howland Disposal currently performs the Town's curbside pick-up. Pick up is performed on a weekly basis and all trash must be stored within the Town authorized trash bags. Town trash bags, recycling bins and composting bins are available for purchase at the recycling center. Town trash bags may also be purchased at Cumberland Farms, Harmony Liquors, Lindy's General Store, Mobile Gas Station, Stop & Shop, Tedeschi's and Shaw's Supermarket in Carver. The trash pick-up schedule can be found on the Town's website or you may call the Recycling Center for more information. Trash should be placed by the curb no later than 7 am. If your trash is not picked up, please call Howland Disposal at 1-877-667-9600.

Robert J. Badore, Highway Superintendent

HALIFAX SCHOOL COMMITTEE

Including a Report of the Silver Lake Regional School District

SCHOOL COMMITTEE

Ms. Cassandra Hanson, Chairman	Term Expires 2017
Mr. Robert Slager, Vice Chairman	Term Expires 2016
Mr. Derek Bennett, Secretary	Term Expires 2015
Ms. Summer Schmaling	Term Expires 2015
Mr. Robert Johnson	Term Expires 2017

The Halifax School Committee meets at 7:00 p.m., on the first Monday of each month.

ADMINISTRATION OFFICE

Mr. John J. Tuffy	Superintendent of Schools
Ms. Joy Blackwood	Assistant Superintendent
Dr. Mary Sullivan Kelley	Administrator of Special Education
Ms. Kathryn Levine	Interim Assistant Administrator of SpEd.
Ms. Christine Healy	Director of Business Services

In addition to all legal holidays, schools will be closed on the Friday following Thanksgiving and on Good Friday.

NO SCHOOL announcements will be broadcast on radio stations WATD (95.9 FM) and WBZ (1030 AM) and on television stations WBZ (Channel 4), WCVB (Channel 5), WHDH (Channel 7), WFXT (Fox 25) and WLVI (Channel 56) between 5:30 a.m. and 8:00 a.m.

HALIFAX SCHOOL DEPARTMENT
MEMBERSHIP
OCTOBER 1, 2014

Grade	K	SP	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Elementary	77		80	86	69	88	70	96							566
Secondary									95	96	116	101	111	96	615
GRAND TOTAL															1,181

HALIFAX SCHOOL COMMITTEE

The 2014-2015 school year has brought some changes to the School Committee. We would like to thank Ms. Pamela Anderson and Ms. Paula Sylvester for their service to the town and welcome Ms. Summer Schmaling and Mr. Robert Johnson to the committee.

Superintendent of Schools, Mr. John Tuffy has announced his intention to retire at the end of the school year. We would like to thank Mr. Tuffy for his dedication to the Silver Lake Regional and Superintendency Union 31 schools and wish him all the best in his retirement.

The School Committee would like to extend its appreciation to Mr. Gerald Elliot and the Municipal and School Building Committee for their efforts with the second phase replacement of the fire alarm system at the elementary school.

The School Committee would also like to express its appreciation to the PTO and the many parent and community volunteers for all they do on behalf of the students at Halifax Elementary.

The School Committee remains dedicated to providing a high quality educational experience for the students of Halifax while being mindful of the tax payers who support our community.

The School Committee would like to thank the employees of the Halifax Elementary School for their dedication to our students and our school. We are also grateful for the continued support of the community.

Cassandra Hanson, Chair
Robert Slager, Vice-Chair
Derek Bennett, Secretary
Summer Schmaling
Robert Johnson

HALIFAX ELEMENTARY SCHOOL
CLAUDIA MOTTA, PRINCIPAL

Halifax Elementary School is home to 566 students in Kindergarten through Grade 6. Our school provides all students with a rigorous academic program based on the Massachusetts Curriculum Frameworks. All students in Kindergarten through grade 6 receive weekly instruction in Art, Music, Physical Education, Library and Computer. We provide children with an opportunity to participate in chorus, and an after-school band. These experiences play an integral role in the complete education for all children.

We continue to provide a full day Kindergarten program for our students and a Kindergarten Countdown Program which enables parents and incoming Kindergarten students a smooth transition to Kindergarten.

In providing the best educational experience for all of our students, we have a strong support team which included the services of a full time School Psychologist, School Adjustment Counselor, 2 Reading Specialists, a Speech /Language Pathologist, 4 part time Title 1 Tutors, and part time Occupational and Physical Therapists. It is our goal to have all children experience success based on their individual needs. We are pleased to welcome our new district K-6 Curriculum Coordinator who works closely with each elementary school in the district to develop and enrich our curriculum. We are now using a new English Language Arts and Mathematics curriculum to connect with the Massachusetts Curriculum Frameworks Standards. Working with test data, matching it with rigorous teacher instruction and student learning will help to build student success.

Our classrooms provide an inclusion model to meet the diverse needs of children in the least restrictive environment, but we also provide out-of-class instruction when necessary.

The School Council, which is comprised of the school principal, teachers, parents and a community member, have completed the new School Improvement Plan. We are currently a Level 2 school and in collaboration with our School Council, we have a new School Improvement Plan to address our school's needs and return to Level 1 status. We continue to make progress and show improvements with our MCAS scores in both English Language Arts and Mathematics. We will provide an MCAS tutoring program before school to help remediate students who are experiencing difficulty in Mathematics and English Language Arts. The school faculty and administration continues to be committed to our students' success in this statewide test for students in grades 3-6.

Looking towards future success in the area of technology, we continue to make improvements to our building needs for staff and students. In pursuit of academic excellence, technology is an essential learning tool. All classrooms have the use of SMART board technology, and document cameras for classroom instruction. All students from Kindergarten through Grade 6 have weekly instruction in the computer lab and utilize the STEM lab and chrome book carts for classroom projects using Google Drive. As we move forward, we look towards our technology plan to meet the ongoing needs of our students and staff.

In an effort to improve communication between home and school, we use a telephone messaging system to alert parents of important events or announcements; we send email messages, have teacher websites and send paper notices when necessary. All important information is posted on our school website (hes.slrtd.org) for parents to access.

The Halifax Elementary School has a very active and supportive Parent Teacher Organization. We are very grateful for their continued support and efforts which directly benefit our students. This group of highly-committed parents generously donates their valuable time and effort to support our student programs and activities. They provide our school with many programs and activities including the Bully Guard Program which gives our students additional information and strategies about safety and ways to prevent bullying.

We are pleased to be connected with many resources in our town including the Holmes Public Library which is directly connected to our building. The Halifax Fire Department and Police Department provide our students with an active school safety plan, fire safety classes and the Officer Phil program.

Our school lunch program continues to serve healthy choices for our students. We are pleased to provide parents with a convenient, easy and secure online prepayment service to deposit money into students' school meal accounts at any time. This service also provides the parents the ability to view their child's account balance on MySchoolbucks.com. By having money in each child's account prior to entering the cafeteria, we find the lunch lines move along much faster, allowing more time for the students to enjoy their lunch. Also parents can print out copies of their child's eating history.

Halifax Elementary School focuses on providing all students with a safe and nurturing environment in which they can grow and learn. In pursuit of academic excellence, we look to the year ahead with much promise. We continue to remain focused on improvement and finding ways to achieve the success of each and every student in Halifax.

**HALIFAX SCHOOL COMMITTEE
2013 – 2014 BUDGET
FINAL CLOSEOUT TRIAL BALANCE**

		TOTAL AVAILABLE	TOTAL EXPENDITURES	BALANCE
REGULAR DAY				
1100	SCHOOL COMMITTEE	21,325.00	23,977.66	-2,652.66
1200	SUPERINTENDENT'S OFFICE	132,770.00	130,219.70	2,550.30
2200	PRINCIPAL'S OFFICE	252,876.00	255,301.13	-2,425.13
2300	TEACHING	2,748,376.00	2,739,721.13	8,654.87
2350	PROFESSIONAL DEVELOPMENT	15,000.00	10,333.49	4,666.51
2400	TEXTBOOKS	66,500.00	63,629.97	2,870.03
2450	INST. HARD & SOFTWARE	15,535.00	15,519.04	15.96
2500	LIBRARY	50,329.00	48,114.92	2,214.08
2600	AUDIO VISUAL	4,185.00	600.00	3,585.00
3100	ATTENDANCE	75.00	0.00	75.00
3200	HEALTH	53,968.00	50,894.64	3,073.36
3300	TRANSPORTATION	226,276.00	221,806.80	4,469.20
3400	FOOD SERVICE	1.00	0.00	1.00
4110	CUSTODIAL	206,779.00	221,361.11	-14,582.11
4120	HEATING	0.00	0.00	0.00
4130	UTILITIES	144,550.00	151,852.07	-7,302.07
4210	MAINTENANCE/GROUNDS	500.00	36.00	464.00
4220	MAINTENANCE/BUILDINGS	108,000.00	121,824.85	-13,824.85
4230	MAINTENANCE/EQUIPMENT	1,000.00	346.76	653.24
7300	ACQUISITION/EQUIPMENT	0.00	0.00	0.00
7400	REPLACEMENT/EQUIPMENT	5,345.00	5,168.00	177.00
TOTAL REGULAR DAY		4,053,390.00	4,060,707.27	-7,317.27
SPECIAL EDUCATION				
2210	SUPERVISION	47,647.00	42,065.68	5,581.32
2230	TEACHING	604,999.00	604,606.28	392.72
2270	GUIDANCE	79,685.00	77,740.50	1,944.50
2280	PSYCHOLOGICAL SERVICES	76,622.45	76,134.95	487.50
2330	TRANSPORTATION	316,638.53	313,426.17	3,212.36
2900	PROGRAMS WITH OTHERS	1,193,672.53	1,193,672.53	0.00
TOTAL SPECIAL EDUCATION		2,319,264.51	2,307,646.11	11,618.40
GRAND TOTAL		6,372,654.51	6,368,353.38	4,301.13
9320	VOCATIONAL	99,918.49	99,918.49	0.00

SILVER LAKE REGIONAL SCHOOL COMMITTEE

The Superintendent of Schools, Mr. John Tuffy has announced his intention to retire at the end of the school year. The School Committee would like to express their appreciation for his dedication to the schools of the Silver Lake Region and Superintendency Union 31 and wish him all the best in his retirement.

2014 -2015 brings a trial one-to-one technology initiative at the high school. All incoming freshmen have been issued a Chromebook computer that they will use for their high school careers. This initiative brings more integration of technology into education while introducing paperless sharing of student work with staff.

The School Committee would like to extend their appreciation to all the community members and businesses that have supported the district programs through their donations of time, materials and money. We are extremely fortunate for their generosity.

As we begin to prepare for Fiscal 2016 we are continuing to be mindful of the economic challenges that face the towns of Halifax, Kingston and Plympton, all the while striving to provide the quality education that is expected at Silver Lake.

The Silver Lake Regional School Committee would like to thank the Silver Lake Regional employees for their dedication to our schools. We are also grateful for the continued support of the three communities: Halifax, Kingston and Plympton. The Committee also invites residents of the three towns to attend the School Committee's regular meetings which are held on the second Thursday of each month.

Cassandra Hanson, Chair
John Creed, Vice-Chair, Legislative Agent
Maureen Springer, Secretary
Joseph Chaves, Treasurer
Edward Desharnais, Assistant Treasurer
Mark Guidoboni
James Lorner
Douglas Hall
Paula Hatch

SUPERINTENDENT OF SCHOOLS
JOHN TUFFY

To the Citizens of Halifax,

The Silver Lake Regional School District and Superintendency Union 31 School District serves the towns of Halifax, Kingston and Plympton.

All of our schools continue to profit from the assistance of the many parent groups and classroom volunteers who help to provide our students with learning opportunities that are not funded in the budgets.

Administrative changes in school leadership include the resignation of Ms. Elizabeth Harris, K-6 Curriculum Coordinator. Ms. Harris was replaced by Mrs. Melissa Farrell. Mrs. Nancy Poole, Science Department Head, retired this year and was replaced by Mr. Scott Farrell as Grades 7-12 Curriculum Coordinator.

Within the Superintendency Union 31 schools twenty-one new teachers were hired to replace retirements and resignations. Silver Lake Regional Middle and High Schools welcomed fifteen new members to their teaching staffs to fill retirements, resignations and a new position.

Acclamations to the administrators, professional staff and support staff for their continued commitment to the successful learning of the students in their care. As always my job as Superintendent of Schools is to provide our students with the highest quality education possible.

SILVER LAKE REGIONAL HIGH SCHOOL
JAMES M. MULCAHY, JR., PRINCIPAL

This is truly an exciting and historic time at Silver Lake Regional High School. Our academic program and extracurricular offerings remain strong, rigorous and rich. Most importantly, student achievement is at an all-time high.

Based on the No Child Left Behind Act's report card program, we are proud to report that we exceeded our target in both English/Language Arts and Mathematics on the improvement scale for "Adequate Yearly Progress." 2014 saw the high school's drop-out rate improve to less than one percent.

The class of 2016 received MCAS results this past fall. 98% of the class passed math and 100% passed ELA on the first testing period. We are pleased to report that 96% received Advanced or Proficient scores in ELA, and 88% earned Proficient or Advanced scores in mathematics. In June of 2014, members of the class of 2017 took the high stakes MCAS in the area of science. 93% of our students passed the Physics exam during the first testing period. The faculty and administration continues to be committed to our school-wide goal that every student scores in the Proficient or Advanced category for English/ Language Arts, Science and Mathematics. 77 students earned the John and Abigail Adams Scholarship for their performance on ELA and Math MCAS.

All of the 291 members of the class of 2014 met the rigorous requirements set forth by the Silver Lake Regional School Committee. In an historic graduation ceremony on May 31, 2014, the proud graduates were joined by members of the fiftieth anniversary class of 1964. Earlier that week, approximately \$128,000 in local scholarships and awards were bestowed upon members of the senior class. This amount does not include scholarships granted directly from colleges and universities.

Our Advanced Placement scores continue to be impressive. There were a total of 193 students that took 396 AP Exams in May 2014. Student achievement on the SAT exam continues to reach new heights. The average SAT scores for members of the class of 2014 was 523 in Critical Reading, 551 in Mathematics, and 518 in Writing.

In addition to the pursuit of academic excellence, students participate and make a difference in a variety of ways beyond the classroom. Over 89% of the student body participates in extracurricular activities and athletics. Musical and dramatic productions continue to inspire. Such exemplary events include vocal and instrumental concerts, the spring Shakespearean Festival, and last fall's musical *1776*. As Silver Lake Regional High School continues to move forward, the school continues to offer a rigorous and stimulating curriculum in a state-of-the-art building. Students are encouraged to take full advantage of the opportunities offered in order to achieve academic and personal success.

SILVER LAKE REGIONAL MIDDLE SCHOOL
JAMES E. DUPILLE, PRINCIPAL

We began the 2014-2015 school-year with excitement and anticipation. As we continue to grow our rigorous academic programming, our focus remains on student achievement and maximizing growth for all students.

The State has classified all schools into one of five accountability Levels (1 - 5) with the highest performing in Level 1 and lowest performing in Level 5. Our classification, Level 2, was determined by the State MCAS scores, as we did not meet our gap narrowing goals (2014). Our cumulative PPI (the new AYP) score for 2014 is 71. The state PPI rating for On Target is 75. SLRMS MCAS scores in ELA shows 88% of our students scored Proficient or Above (all time high), and we are 13% above the State Average. In Mathematics, 61% of our students scored Proficient or Above, and we are 10% above the State Average. In Science, 51% of our students scored Proficient or Above (all time high), and we were 9% above the State Average.

State PPI - Rating

Above Target	100
On Target	75
Improved Below Target	50
No Change	25
Declined	0

All departments continue to dedicate their monthly meetings and professional development to meaningful collaboration and curriculum development. All departments are working on District Determined Measures (DDMs), assessments, and evaluating student data. Each department will be incorporating literacy, numeracy and interdisciplinary units into their curriculum.

Also, we expanded our program of studies to include the following new courses at SLRMS:

STEM Science (8th Grade) will integrate science, technology, engineering and mathematics (STEM) into the science curriculum. Students will create interdisciplinary ties between the 8th grade Algebra 1 course and the STEM science course. This will enhance

and expand their understanding of each course of study. Students will become accustomed to connecting the two areas and develop a pattern of exploring both topics with a higher level of inquiry (advanced studies). Not only will this result in a more thorough understanding of both math and science, but it will also support their understandings of engineering and technologies.

Technology/Engineering is a full year course that meets every other day. In this course, students use knowledge acquired in their mathematics and science curricula to understand engineering and technology. They will achieve a more advanced level of skill in engineering design by learning to conceptualize a problem, design prototypes in three dimensions, and use a hands-on approach to construct their prototypes, test their prototypes, and make modifications as necessary.

We added additional electives to enrich our program of studies. The additional seventh grade courses are as follows: Theatre, Beginning Keyboarding (Piano), Foreign Language Lab (Spanish, Latin, French) and 21st Century Literacy. The additional eighth grade courses are as follows: Theatre, Beginning Keyboarding (Piano), Art II, Reading Between the Lines, and Patterns, Problems and Puzzles. Seventh and eighth grade students may choose both Chorus and Band.

Math Remediation Model (7th and 8th Grade)

In order to ensure students success at SLRMS and as lifelong learners, we are continuing our program modifications to support all students. We enhanced the math remediation model to support 7th and 8th grade students. We created a comprehensive Math course that extends throughout the year and coupled it with a hands-on Math-Lab. In the model, the remediation exists within the math course curriculum. In some cases, we doubled the length of instruction time every other day and included in the course curriculum a hands-on, interactive math remediation program.

At SLRMS, we continue to improve our comprehensive ELA curriculum. We incorporated the course, The Art and Craft of Writing, into the 7th grade curriculum as one of the rounds classes. Students are asked to gather information from multiple non-fiction sources, integrate and synthesize the information, and communicate a thesis in an engaging manner. The course largely focuses on the revision and editing process by integrating lessons on language and style. Students will revise multiple drafts of their compositions while

learning skills they can apply across disciplines. As part of the course, students will integrate technology while developing their writing skills in digital portfolios.

Last year, we increased our Foreign Language offerings (French I) in the 8th grade. Students can now choose between Spanish I, Latin I or the newly added French I. French I will introduce students to the primary elements of the French language and its culture. Emphasis is placed on conversation and basic grammar structures. At the end of the year, students will be able to speak, read, write and show an understanding about topics of general interest such as: weather, home, family, foods, and social life.

In an effort to improve communication, we continue to utilize and expand the use of Edline – our website host. Edline will pull information from multiple teacher sites and coordinate the information into one calendar page for each parent/guardian to view. The parent/guardian will not need to navigate to every teacher's site and compile the assignments and due dates. It has increased functionality and provides additional exciting features such as a discussion board and blogging for our teachers.

Also, we publish a quarterly newsletter, a monthly parent information letter, schedule six days for parent conferences, encourage parents to access Powerschool regularly and use the Blackboard Connect messaging system to alert all homes of important events or announcements.

Our goal at SLRMS is to provide all students with a safe and nurturing environment in which they can grow and learn. We remain focused on our *Core Values of Respect, Responsibility, and Academic Excellence*, embracing the theme of *One World, One School, and One Family* as a school community.

Halifax Graduation List 2014
Silver Lake Regional High School

NHS	First Name	Middle Name	Last Name
	Alicia	Jane	Adduci
	Stephanie	Elise	Arigo
	Katlyn	Joyce	Aubut
	Aidan	Joseph	Bagge
	Julia	Christie Marie	Balerna
	Brian	Anthony	Bastis
	Zachary	Jacob	Bearne
	Paul	Thomas	Beatty
	Matthew	Thomas	Beaudry
	Jessica	Lynn	Begley
*	Zachary	John	Belcher
	Colby	Taylor	Bernier
	Kyle	Gabriel	Bonnyman
*†	Mackenzie	Ruth	Bowden
	Derek	Thomas	Bradley
	Madison	Marie	Butt
	Caitlin		Carabba
	Brandon	Aaron	Carrico
	Allison	Elizabeth	Cloud
	Patrick	Stewart	Cotter
	Derek	Michael	Coveney
	Emily	Kathryn	Crawford
	Jonathan	Robert	Crawford
*†	Adam	Charles	Creighton
*	Raymond	Augustine	Dimestico
	James	William	Disher
	Sarah	Elizabeth	Elliott
*	Sarah		Filliettaz-Domingues
	Owen	Michael	Finch
	Sean	Patrick	Foley
	Abigail	Lynn	Ford
	Sarah	Lin	Freeman
	Brittney	Lee	Fryer
	Joshua	Michael	Fryer
	Michael	George	Fryer
	Julia	Marie	Gilbert
	Connor	Patrick	Gillen
	Kayla	Marie	Gomes

Halifax Graduation List 2014
Silver Lake Regional High School

NHS	First Name	Middle Name	Last Name
*	Alyssa	Rose	Goodwin
	Matthew	Vincent	Greeley
	Alteira	Mary	Greene
	Jessica	Mary	Harris
	Robert	Isaac	Hathaway, III
	Christopher	Bradford	Hayes
	Jordan	Nicholas	Hill
	Erin	Kathryn	Holdgate
	Kelly	Ann	Howie
	Bridget	Marie	Hughes
	Bryce	Alan	Hughes
	Sara	Marie	Irving
	Brandon	Michael	Johnston
	Meghan	Reid	Jones
	Michelle	Katherine	Kearney
	Riley	Michelle	Kennedy
	Olivia	Virginia	Ketchum
	Emma	Cailey	Kiernan
	Rebecca	Anne	L'Italien
	Andrew	Joseph	LaGambina
	Raymond	Joseph	Lirosi, IV
	Jacqueline	Marie	Lorizio
	Brianna	Marie	Loyd
	John	William	Lydon, III
	Kaelin	Elizabeth	Lyons
	Gabrielle	Mitchell	MacRoberts
	Aidan	Ferrande	Maguire
	Mathew	Dugan	Marani
	Brad	Lawrence	Marble
	Jill	Marie	McDonald
	Casey	David	Michalak
*	Rachael	Ann	Morgan
	Alex	Edward	Neumeier
†	Nicole	Rose	Nunzio
	Jennifer	Catherine	O'Kelly
	Delaney	Erin	O'Neil
	Joshua	Charles-Michael	O'Neill
	Kevin	Norman	Paiva

Halifax Graduation List 2014
Silver Lake Regional High School

NHS	First Name	Middle Name	Last Name
*	Megan	Ann	Pray
	Colin	Patrick	Quirk
	Jessica	Jo	Rash
	Brenna	Nicole	Roche
	Harrison	Charles	Roy
	Morgan	Christine	Ryan
	Mikayla	Alex	Sargent
	Brianna	Nicole	Sheehan
	Connor	Drake	Sherman
	Corey	Donald	Stewart
	Violet	Marie	Vargas
	Kyle	Elliott	Veazie
	Shannon	Leigh	Wallace
	Ryan	Edward	Waterman
	Christopher	Douglas	White
	Zachary	Edward	Whitney
	Anna	Rose Mei-Ping	Willett
	Michael	Tyler	Williams
*	Caitlin	Barbara	Woodman

* Indicates National Honor Society Member

† Indicates Service to the Class

SILVER LAKE REGIONAL SCHOOL DISTRICT
2013 – 2014 OPERATING BUDGET
FINAL CLOSEOUT TRIAL BALANCE

		TOTAL AVAILABLE	TOTAL EXPENDITURES	BALANCE
REGULAR DAY				
1100	SCHOOL COMMITTEE	131,325.00	133,243.88	-1,918.88
1200	SUPERINTENDENTS' OFFICE	968,219.00	958,549.17	9,669.83
2100	SUPERVISION	605,827.00	610,134.12	-4,307.12
2200	PRINCIPAL'S OFFICE	850,172.00	846,205.74	3,966.26
2300	TEACHING	9,190,905.00	9,209,215.72	-18,310.72
2350	PROFESSIONAL DEVELOPMENT	59,900.00	63,669.36	-3,769.36
2400	TEXTBOOKS	73,000.00	74,655.47	-1,655.47
2450	INST. HARD & SOFTWARE	266,802.00	268,964.19	-2,162.19
2500	LIBRARY	231,896.00	230,062.16	1,833.84
2600	AUDIO VISUAL	10,000.00	9,176.34	823.66
2700	GUIDANCE	843,985.00	822,981.11	21,003.89
3200	HEALTH	98,979.00	98,953.48	25.52
3300	TRANSPORTATION	916,522.00	903,842.93	12,679.07
3500	ATHLETICS	60,800.00	62,679.42	-1,879.42
4110	CUSTODIAL	1,017,324.00	1,130,260.71	-112,936.71
4120	HEATING	0.00	0.00	0.00
4130	UTILITIES	944,950.00	916,990.50	27,959.50
4210	MAINTENANCE/GROUNDS	116,500.00	113,770.08	2,729.92
4220	MAINTENANCE/BUILDINGS	381,700.00	451,591.21	-69,891.21
4230	MAINTENANCE/EQUIPMENT	120,525.00	126,932.47	-6,407.47
5100	EMPLOYEE BENEFITS	690,962.00	696,731.88	-5,769.88
5200	INSURANCE	2,623,197.00	2,525,202.73	97,994.27
5300	LEASE	5,880.00	5,566.58	313.42
5400	SHORT TERM INTEREST	0.00	0.00	0.00
7300	ACQUISITION/EQUIPMENT	13,837.00	12,782.25	1,054.75
7400	REPLACEMENT/EQUIPMENT	32,420.00	31,863.18	556.82
TOTAL REGULAR DAY		20,255,627.00	20,304,024.68	-48,397.68
SPECIAL EDUCATION				
2210	SUPERVISION	267,382.00	239,278.41	28,103.59
2230	TEACHING	1,143,942.00	1,122,447.43	21,494.57
2280	PSYCHOLOGICAL SERVICES	45,950.00	34,677.94	11,272.06
2330	TRANSPORTATION	52,853.00	57,545.15	-4,692.15
TOTAL SPECIAL EDUCATION		1,510,127.00	1,453,948.93	56,178.07
GRAND TOTAL		21,765,754.00	21,757,973.61	7,780.39

SILVER LAKE REGIONAL SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - UMAS BASIS
JUNE 30, 2014

	<u>GOVERNMENTAL FUND</u>		<u>TOTAL</u> June 30, 2014
	<u>TYPE</u>		
	<u>General</u>	<u>Special Revenue</u>	
Revenues			
Member town assessments	\$ 14,373,033	\$	\$ 14,373,033
Tuition charges	348,730	1,108,687	1,457,417
Charges for services	652,654	1,267,326	1,919,980
Intergovernmental	8,415,294	1,827,759	10,243,053
Investment earnings	2,321		2,321
Departmental and other	6,619	188,576	195,195
Total Revenues	23,798,651	4,392,348	28,190,999
Expenditures			
Administration	1,342,315		1,342,315
Instructional services	13,263,907	1,865,536	15,129,443
School services	1,119,872	2,063,463	3,183,335
Operations and maintenance	2,719,244	51,575	2,770,819
Employee benefits & other fixed charges	3,226,617		3,226,617
Capital outlay	38,233		38,233
Assessments	280,435		280,435
Debt service			
Principal	910,000		910,000
Interest and other charges	629,570		629,570
Total Expenditures	23,530,193	3,980,574	27,510,767
Revenues over (under) expenditures	268,458	411,774	680,232
Other financing sources (uses)			
Transfers in	563,941		563,941
Transfers out			
Total other financing sources and uses	563,941		563,941
Revenues & other financing sources over (under) expenditures & other financing use	832,399	411,774	1,244,173
Fund balance - beginning of year	2,040,471	(450,838)	1,589,633
Fund balance - end of year	2,872,870	(39,064)	2,833,806

SILVER LAKE REGIONAL SCHOOL DISTRICT
 COMBINED SCHEDULE OF ASSETS, LIABILITIES
 AND FUND EQUITY
 ALL FUND TYPES AND ACCOUNT GROUPS - UMAS BASIS
 JUNE 30, 2014

	GOVERNMENTAL FUND		FIDUCIARY	ACCOUNT	TOTAL
	TYPE		FUND TYPE	GROUP	
	General	Special Revenue	Trust Funds and Agency Accounts	General Long-term Debt	June 30, 2014
<u>ASSETS</u>					
Cash	3,529,860	343,468	115,760		3,989,088
Due from other funds	382,535				382,532
Amounts to be provided for payment of long- term obligations				15,200,000	15,200,000
Total assets	3,912,392	343,468	115,760	15,200,000	19,571,620
<u>LIABILITIES</u>					
Withholdings and benefits payable	683,198				683,198
Due to other funds		382,532			382,532
Accrued vacation	356,324				356,324
Amounts due to students			105,685		105,685
Other liabilities			10,075		10,075
General obligation bonds payable				15,200,000	15,200,000
Total liabilities	1,039,522	382,532	115,760	15,200,000	16,737,814
<u>FUND EQUITY</u>					
Reserved for encumbrances	119,300				119,300
Unreserved:					
Undesignated	1,490,369	(39,064)			1,451,305
Designated for Pembroke	927,651				927,651
Designated for FY 2015 budget	335,550				335,550
Total fund equity	2,872,870	(39,064)			2,833,806
Total liabilities and fund equity	3,912,392	343,468	115,760	15,200,000	19,571,620

SILVER LAKE REGIONAL SCHOOL DISTRICT
STATEMENT OF PERMANENT DEBT
2013-2014

PURPOSE	YEAR OF ISSUE	YEAR OF MATURITY	ORIGINAL ISSUE	PRINCIPAL OUTSTANDING
MIDDLE SCHOOL CONSTRUCTION	2006-2007	2025-2026	11,104,000.00	7,750,000.00
HIGH SCHOOL CONSTRUCTION	2009-2010	2026-2027	9,044,000.00	7,450,000.00

* * * * *

SILVER LAKE REGIONAL SCHOOL DISTRICT
CONSTRUCTION COSTS
2013-2014 BUDGET

SUMMARY OF TOWN ASSESSMENTS

TOWNS	TOTAL
Halifax	535,770.36
Kingston	835,986.51
Plympton	167,813.13
 TOTAL	 1,539,570.00
 CONSTRUCTION	
Middle School & High School	
Principal Due	910,000.00
Interest Due	629,570.00
 TOTAL PRINCIPAL AND INTEREST	 1,539,570.00
 CONSTRUCTION ASSESSMENT	 1,539,570.00

SILVER LAKE REGIONAL SCHOOL DISTRICT

BUDGET 2014 - 2015

		2013 - 2014 BUDGET	2014 - 2015 BUDGET	%
				INC/DCR
REGULAR DAY				
1100	SCHOOL COMMITTEE	131,325	139,350	6.11%
1201	SUPERINTENDENTS' OFFICE	968,218	981,217	1.34%
2101	SUPERVISION	605,827	690,498	13.98%
2201	PRINCIPAL'S OFFICE	850,172	856,267	0.72%
2300	TEACHING	9,190,905	9,445,724	2.77%
2350	PROFESSIONAL DEV.	59,900	62,400	4.17%
2400	TEXTBOOKS	73,000	67,401	-7.67%
2450	INST. HARD & SOFTWARE	266,802	473,643	77.53%
2500	LIBRARY	231,896	233,851	0.84%
2600	AUDIO VISUAL	10,000	10,500	5.00%
2700	GUIDANCE	843,985	827,722	-1.93%
3200	HEALTH	98,979	100,539	1.58%
3300	TRANSPORTATION	916,522	924,588	0.88%
3500	ATHLETICS	60,800	62,800	3.29%
4110	CUSTODIAL	1,017,324	1,027,489	1.00%
4130	UTILITIES	944,950	888,860	-5.94%
4210	MAINTENANCE/GROUNDS	116,500	121,650	4.42%
4220	MAINTENANCE/BUILDINGS	381,700	410,225	7.47%
4230	MAINTENANCE/EQUIPMENT	120,525	141,750	17.61%
5100	RETIREMENT	690,962	799,807	15.75%
5200	INSURANCE	2,623,197	2,678,528	2.11%
5300	LEASE	5,880	5,880	0.00%
5400	DEBT SERVICE	0	0	0.00%
7300	ACQUISITION/EQUIPMENT	13,837	10,500	-24.12%
7400	REPLACEMENT/EQUIPMENT	32,420	66,200	104.19%
TOTAL REGULAR DAY		20,255,626	21,027,390	3.81%
SPECIAL EDUCATION				
2210	SUPERVISION	267,382	270,761	1.26%
2300	TEACHING	1,143,942	1,112,656	-2.73%
2280	PSYCHOLOGICAL SERVICES	45,950	50,461	9.82%
2330	TRANSPORTATION	52,853	52,853	0.00%
TOTAL SPECIAL EDUCATION		1,510,128	1,486,731	-1.55%
GRAND TOTAL		21,765,754	22,514,120	3.44%

SEALER OF WEIGHTS AND MEASURES

During the calendar year 2014, one hundred sixty-seven (167) measuring devices were sealed, twenty-one (21) devices were adjusted, no devices were marked Not Sealed (as such they cannot be used legally in trade) and three (3) devices were condemned for failure to meet prescribed standards.

The following is a summary of measuring devices inspected and tested:

Scales and Balances

Over 10,000 pounds	None
5,000 to 10,000 pounds	None
100 to 5,000 pounds	1 Sealed
Under 100 pounds	60 Sealed 3 Condemned

Weights

Avoirdupois	4 Sealed
Metric	13 Sealed
Apothecary	11 Sealed

Liquid Measuring Meters

Gasoline	52 Sealed 18 Adjusted
Diesel	6 Sealed 3 Adjusted

Linear Measures

Tapes	None
Yard Sticks	None

Container Redemption Machines

20 Sealed

The following fees were assessed for the above inspections:

Sealing Fees	\$2,480.00
Adjusting Fees	<u>210.00</u>
Total Fees	\$2,690.00

Of the assessed fees, all were collected and turned in to the Town Treasurer prior to the end of the calendar year.

I wish to express my appreciation to the Board of Selectmen and to the personnel in the various Town Offices, for their continued assistance in helping me carry out my duties.

Herbert A. Wolfer
Sealer of Weights and Measures

SOUTH SHORE COMMUNITY ACTION COUNCIL, INC

With roots dating back to the 1960's, South Shore Community Action Council, Inc. (SSCAC) is an agency that administers many federal, state and private grants that are available for low income and elderly persons.

During the fiscal year of SSCAC, a total of 1,358 Halifax households (duplicated) were served from October 1, 2013 – September 30, 2014 through the many programs.

PROGRAMS AVAILABLE ENERGY SERVICES	HOUSEHOLDS	COST
Fuel assistance (federal)	245	\$219,866
HEARTWAP (burner repair/replacement)	50	\$ 20,726
Private utility funds for weatherization & burner repair	7	\$ 12,203

OTHER PROGRAMS	HOUSEHOLDS	COST
Commercial Drivers Education Training	1	N/A
Consumer aid -The Attorney General	17	N/A
Coordinated Family & Community Engagement - Fair	2	N/A
Head Start & all early education programs	8	N/A
Transportation – inter-Town medical and other trips in lift equipped vans	1,024 (total trips)	N/A
Volunteer Income Tax Assistance (VITA)	4	N/A

In addition, SSCAC's food resources program distributed 314 lbs. of locally grown fruits, vegetables and non-perishable food to the Halifax's Council on Aging and Head Start children's programs (approximately 242 meals).

Patricia Daly
Executive Director

TOWN CLERK
2014 CASH RECEIPTS

LICENSES

DOG	\$	16,460.00
LATE FEES	\$	5,265.00
MARRIAGE INTENTIONS	\$	650.00

PERMITS

RAFFLE	\$	0.00
GAS STORAGE	\$	1,750.00

CERTIFICATES

BIRTH	\$	1,100.00
MARRIAGE	\$	450.00
DEATH	\$	895.00
BUSINESS	\$	1,950.00

OFFICE MACHINES \$ 135.70

BURIAL RECORDING FEE \$ 60.00

ZONE/SUBDIVISION BOOKS \$ 45.00

STREET LISTINGS \$ 260.00

TOTAL RECEIPTS \$ 29,020.70

**DOG LICENSES ISSUED
JANUARY 1 – DECEMBER 31, 2014**

	NUMBER
MALES	126
NEUTERED MALES	601
FEMALES	94
SPAYED FEMALES	629
KENNELS	5
DUPLICATES	2

ALL DOGS SIX MONTHS OF AGE AND OLDER MUST BE LICENSED.

ALL DOGS SIX MONTHS OF AGE AND OLDER MUST HAVE A RABIES VACCINATION.

THE FEES ARE AS FOLLOWS:

MALE & FEMALE DOGS	\$ 15.00
SPAYED FEMALE DOGS	\$ 10.00
NEUTERED MALE DOGS	\$ 10.00
KENNEL 5 TO 9 DOGS	\$ 90.00
KENNEL 10 OR MORE DOGS	\$175.00

KENNEL LICENSES ARE NOT KENNEL PERMITS. KENNEL PERMITS ARE REQUIRED TO BOARD, BREED OR SELL DOGS. KENNEL PERMITS MUST BE OBTAINED THROUGH THE ZONING BOARD OF APPEALS.

ALL DOG LICENSES ARE DUE JULY 1st OF EACH YEAR. BE SURE TO BRING THE FOLLOWING PAPERS WHEN LICENSING YOUR DOG.

1. NEUTERED OR SPAYING CERTIFICATE
2. RABIES CERTIFICATE

A 1996 HALIFAX BY-LAW IMPOSED THE FOLLOWING: ANY OWNER WHOSE DOG HAS NOT BEEN LICENSED BY SEPTEMBER 1st, WILL BE CHARGED A \$5 LATE FEE. ANY OWNER WHOSE DOG HAS NOT BEEN LICENSED BY SEPTEMBER 15th, WILL INCUR A \$25 LATE FEE. THESE LATE FEES ARE IN ADDITION TO THE ORIGINAL LICENSE COST. ALL OWNERS WHO HAVE NOT LICENSED THEIR DOGS BY NOVEMBER 1st, WILL BE SUBJECT TO COURT ACTION AS WELL AS ALL PREVIOUS FEES.

TRAFFIC SAFETY COMMITTEE

Our continued mission to the Board of Selectmen is to advise them of issues within the community that deal with safety on our roads and walkways. Our goal is to identify potential hazards and to recommend corrective action.

One of our several accomplishments for our community this year was the continued funding to our highway department to keep up with fading safety paint at our many crosswalks throughout the town.

Also with the help and advice from the Old Colony Planning Council (OCPC), whose collected data and statistics assist in determining and resolving potential hazards that might be harmful to pedestrians and travelers, we are grateful.

Special thanks to William C. Carrico who has accepted a position with the Sandwich Fire Department as Fire Chief. His support has been indispensable to the continued safety of our residents and neighbors. We welcome new committee member Fire Chief Jason Viveiros, who brings a wealth of experience which will help the committee immensely.

We are appreciative of the assistance and support received from the Board of Selectmen, Finance Committee and town departments, as well as each department head.

As always, we encourage any citizen to come by with any questions or concerns regarding traffic safety.

Jason Viveiros, Fire Chief
Michael J. Schleiff, Board of Selectmen
Ted Broderick, Police Chief
Robert J. Badore, Highway Surveyor
Susan Basile, Citizen at Large
Desinee, Elementary School

TREASURER/COLLECTOR

Fiscal 2014 proved to be a challenging year once again for payment of real estate tax bills. There are currently 174 real estate bills outstanding for Fiscal Year 2014 which will soon be put into Tax Title.

Tax Title is essentially a Town lien on property with outstanding tax bills which is recorded at the Plymouth County Registry of Deeds. Before recording, the property is advertised in a local newspaper and the owner has two weeks to pay before recording commences. The interest rate then increases to 16% once a property has entered Tax Title. An owner whose property is in Tax Title should strive to make payments on a monthly or weekly basis. If the account is not satisfied before the next year is due, that year will be added as a subsequent Tax Title. All payments made on the taxes will be first applied to oldest year in the Tax Title account before any subsequent years. If payments are not made in a timely and consistent manner, foreclosure is the next option.

Please contact the Treasurer to set up a payment plan for Tax Title as soon as you are notified of going into Tax Title. Unless payment is made in full, the property will go into Tax Title, but any amount by which the bill is lowered will keep the interest down before it becomes 16%.

Kathleen A. Shiavone
Treasurer/Collector

VETERANS' AGENT

The Office of Veterans' Services was fortunate to have an increase in its budget for this fiscal year, and every effort is being made to operate within these constraints, given the challenges of current and projected economic conditions. Although it is expected that many of the veterans currently receiving Chapter 115 will find employment and thus no longer need assistance, this will be countered by an increase in the benefits to be paid by the Office of Veterans' Services due to costs associated for a new influx of people who have retired or are disabled and require Chapter 115 support, as well as an increase of those needing Chapter 115 due to unemployment.

Due to the expected increase in the number of Veterans who have retired and are disabled, there will be a corresponding demand for information and assistance in connection with the eligibility for these benefits under M.G.L. 115 & 5 and 108 CMR 6.02. An additional hour will be needed for this position to meet the needs of our Veterans and their families.

Office hours are 6:30 PM to 8:00 PM on Monday evenings. Individual appointments are advised and can be scheduled during the week. You may contact the office at 781-293-1724 and leave a message which will be returned as soon as possible, or email me at wcorey@town.halifax.ma.us

This has been my third year as the Veterans Agent and it continues to be a learning experience in that I have a better understanding of what this position requires. It is an honor and a privilege to help the Veterans and their families who need assistance. I extend my appreciation and thanks to the Board of Selectmen and their staff, the Finance Committee and the Town Administrator, the Accounting Office, the Maintenance Staff, COA and the Police and Fire Departments for their help and support.

Wilford Corey
Veterans' Service Officer

WAGE AND PERSONNEL BOARD

Another year has come and gone and the Wage & Personnel Board continues to prioritize needs, assessments and the best method of providing a smooth running entity responsible for all non-union town employees.

Our Board Secretary, Susan Vogt, is currently reviewing our By-laws to make sure they are up to date and cohesive to that of the intent of our responsibilities.

We, the Board members, continue to review salary figures and are always checking with towns comparable to Halifax in size, population, demographics and budgets.

The Board works with all Town Boards, Department Heads, and employees in order to provide smooth daily operations. We have upgraded forms and procedures, and continue to review and implement changes conducive to the best interest of all.

Some departments are requesting additional staffing and/or changes and we review each request. In order to ensure responsible results in the final analysis and subsequent votes we meet with Department Heads, request information and ask specific questions so that we, as a Board, can make sound recommendations to our taxpayers at the Annual Town Meeting.

Our meetings are always open to the public and held on the first and third Tuesday of each month beginning at 6:30 PM and continuing until the agenda is completed. If anyone wishes to attend it is best to contact the Town Clerk's office for posting information as sometimes meetings are rescheduled due to conflicts, lack of quorum and of course things like snowstorms and road conditions.

We are looking forward to a well attended town meeting, concluding our business in a reasonable length of time, and successfully meeting the needs of our community.

Maureen Rogers, Chair
Janice Hayward, Clerk
Diane Ruxton, Member

WATER DEPARTMENT

During 2014, the Water Department added twenty-two new services (22) for a total of two thousand three hundred ninety-nine customers, (2,399) and replaced fifty-seven (57) old meters.

Our 16th annual Consumer Confidence Report, designed to inform you about our water quality and the services we deliver to you was mailed in the spring to every household in Town.

Our next capital project will be painting the water tank. This project is still ongoing.

The Halifax Water Department has been one of the top scoring systems in the State for Public Drinking Water Awards Program. The Halifax Water Department has won in 2007, 2008, 2009 and 2011, 2012 and again in 2013. You can only win three consecutive years and then have to wait one year to be eligible again.

Good, clean drinking water could become harder to provide if steps aren't taken to conserve water. A total outside water ban could be implemented if demand exceeds supply. Our first priorities are drinking water and fire protection. With high summer demands, we have been concerned with the ability to have enough water to fight a house fire. We need everyone to think of ways to conserve water.

We would like to thank Bonnie Wood for her years of service as a member of our Board. We wish her well in her future endeavors. We would also like to welcome new member Richard Clark, who comes to us with many years of experience in the water industry.

In closing we would like to thank all of our customers for your understanding when emergencies arise and service is interrupted or water restrictions are imposed. Also, a thank you to all boards, committees and departments for their assistance regarding our operations during the past year.

The main goal of the Halifax Water Department is to supply you with excellent quality water with little or no interruption in service.

Richard Clark, Chairman
Daniel O. Bosworth, Clerk
Donald D. Bosworth, Member
Keith Swanson, Superintendent

John Sullivan, T.P. Operator-Laborer
Keith Badore, Laborer
Paul Gargiulo, T.P. Operator-Laborer
Cathleen Miller, Administrative Asst.

YOUTH AND RECREATION COMMISSION

Over the past year the Youth and Recreation Department has continued to expand our role within the community. In the continuing face of the town's economic challenges our goal of presenting a greater scope of opportunities to the Town of Halifax has been difficult. Our efforts continue under the direction of Halifax Youth and Recreation Director Dick Steele and the Youth and Recreation Commissioners.

Programs:

Recreation Director Dick Steele has managed to keep many programs in motion. He works closely with the administration and staff of the Halifax Elementary School to add to the instructional recreational activities offered under the guidance of our dedicated teachers during afterschool hours. The department is always in search for new programs to add. Our Teen Extreme Summer Camp continues to be a very popular week! Teen dances supply a suitable outlet for our youth at reasonable cost to families. The Youth and Recreation Department has assisted with the Senior Citizen Cookout and assumed a larger role in the traditional Holidays in Halifax. Our sixteenth annual Holiday Egg Hunt is still a big hit with over 300 children participating. We thank Mutual Bank and Dunkin' Donuts for their continuous help!

Facilities:

While Youth and Recreation oversees the maintenance of our playgrounds, basketball and tennis courts, playing fields and perimeter track, it is the Highway Department and the volunteerism of our well run sports programs that assure beautiful playing conditions at all athletic venues. One of our goals this upcoming year is to give our perimeter track a makeover.

Lots of the Recreation's efforts in the winter time is to keep the Elementary Gym open as much as possible. With the help of the School Department, the gym is in use seven days a week for four months during the winter.

H.O.P.S

The Playground Committee has done an outstanding job planning the new playground, organizing fun fundraising events, and meeting with various playground companies. This has been a daunting task but one that the committee has met head on. The group is committed to building a playground that all will be proud of. Anyone who would like to volunteer or suggest fundraising ideas, please go to this website: www.friendsofhops.weebly.com or email: friendsofhops@yahoo.com.

Thank You!

There are many fine individuals who have made significant contributions to the town's athletic and recreational environment. We extend our thanks to Town Hall employees who have shown great patience, guidance, support and understanding as our programs and personnel contributions continue to evolve. We thank Bob Badore and the Highway Department for their efforts in keeping our current fields and playgrounds safe and in fine condition. We commend Principal Claudia Motta, Vice Principal Kayne Beaudy, and the Halifax Elementary School Committee as we continue to join efforts to maximize community use of the school's facilities. We applaud Bob Kniffen for his countless years of service at his summer program "On Stage Production" for the entertainment provided to Halifax and its youthful participants. We would like to conclude this report with the thanks and appreciation to the many individuals who volunteer their services and involve themselves in our various projects, sports and recreational programs. You are our greatest resource!

Richard Steele, Director

Derek Bennett

Eileen Comeau

Joy Marble

Bruce Pulliam

ZONING BOARD OF APPEALS

In 2014, the Zoning Board of Appeals (i.e. the “Board”) has heard and/or rendered decisions on 23 Special Permits, 14 Variances and 0 Appeals as prescribed in Massachusetts General Laws, Chapter 40A, The Zoning Act, and, also, further clarified by the Town’s Zoning Bylaw.

The Board would like to thank Robert Durgin for accepting the position of an Associate Member and shortly, accepting the post of a regular Board Member of the Zoning Board of Appeals. The Board appreciated Mr. Durgin’s attendance of the necessary workshops to understand the position and formulating sound decisions.

The Board hosted a “Chapter 40B Workshop” for the Town of Halifax in October and welcomed all committee, board and department members, along with residents and abutting towns. Attendees found the workshop beneficial, especially on such a sensitive subject with a better understanding of the existing rules and regulations.

Thank you to the members for their long-standing commitment to the Board and the Town of Halifax. The Board normally consists of five regular members and two associate members. Currently, the Board is fortunate to have a return to a slate of five regular members but no associate members. The Board would welcome residents an opportunity to consider joining the Board. Each member brings with them varying backgrounds, skills and expertise.

Our hearings are open to the public and are normally held on the second Monday of each month. We continue to welcome the participation and input from the town as Halifax continues to grow.

Debra Tinkham, Chairman
Robert Gaynor, Vice-Chairman
Kozhaya Nessralla, Clerk
Peter Parcellin, Member
Robert Durgin, Member

TOWN ACCOUNTANT

It is my honor to submit the Annual Report from the Town Accountant for Fiscal Year 2014.

This report includes the following:

- The Budget/Expenditure Schedule for all active Town Accounts for the Fiscal Year 2014 (July 1, 2013 through June 30, 2014).
- The Combined Balance Sheet for all funds as of June 30, 2014.
- The Combined Statement of Revenues and Expenditures for Fiscal 2014. (July 1, 2013 through June 30, 2014).
- The Town of Halifax Statement of Indebtedness for Fiscal 2014.
- The Budget/Expenditure schedule for all active Town Accounts for the first six months of Fiscal 2015 (July 1, 2014 through December 31, 2014).

I would like to thank the Selectmen for this opportunity to serve the Town of Halifax.

I would also like to thank my Assistant, Ms Jean Pitts, all the Town employees for their support and cooperation and the firm of Lynch, Malloy, Marini CPAs for its assistance throughout the year.

I look forward to serving the Town for many years to come.

Sandra Nolan
Town Accountant

Halifax Town Accountant
Fiscal Year 2014 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2013 through June 30, 2014

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Moderator - Salary	\$200.00	\$0.00	\$200.00	\$0.00
Selectmen - Salary	\$4,500.00	\$0.00	\$4,500.00	\$0.00
Town Admin. - Salary	\$87,051.00	\$0.00	\$87,051.00	\$0.00
Selectmen - Clerical	\$73,899.00	\$0.00	\$69,998.43	\$3,900.57
Selectmen - Expense	\$4100.00	\$0.00	\$3729.55	\$339.11
Selectmen – FY13 Expense	\$100.00	\$0.00	\$0.00	\$100.00
Law	\$42,200.00	\$0.00	\$35177.23	\$7,022.77
Town Hall - Electricity	\$12,800.00	\$2.12	\$12,802.12	\$0.00
Town Meeting CART Service	\$0.00	\$1,767.13	\$1,767.13	\$0.00
Selectmen Telephone Repair	\$1,000.00	\$0.00	\$1,000.00	\$0.00
Monponsett Pond Weed Study	\$1,400.00	\$0.00	\$0.00	\$1,400.00
Monponsett Weeds - Monitoring	\$300.00	\$0.00	\$0.00	\$300.00
Monponsett Algae remediation	\$132,944.85	\$0.00	\$54,200.00	\$78,744.85
Twn Shr Monponsett Pnd Wtrshd	\$2,000.00	\$0.00	\$2,000.00	\$0.00
Waterways Revenue	\$15,836.99	\$1,237.00	\$0.00	\$17,073.99
Tree Replacement/Maintenance	\$1,907.00	\$0.00	\$0.00	\$1,907.00
Selectmen - Street Acceptance	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Aldana Rd Land Purchase	\$1,165.00	\$0.00	\$0.00	\$1,165.00
Fire Chief Recruitment	\$0.00	\$15,500.00	\$13,396.11	\$2,103.89
Unpaid Bills	\$0.00	\$0.00	\$0.00	\$0.00
Insect & Pest Control	\$1.00	\$0.00	\$0.00	\$1.00
Recruitment & Employment Costs	\$5,500.00	\$0.00	\$3,248.32	\$2,251.68
Secure Unsafe Property	\$45.91	\$0.00	\$0.00	\$45.91
Alewife Restoration	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Insurance	\$253,300.00	\$15,418.24	\$244,380.83	\$24,337.41
Insurance FY13	5,000.00	\$0.00	\$3,828.16	\$1,171.84
Retiree Medical Ch 41 Sec 100B	\$9,524.79	\$33.30	\$329.99	\$9228.10
Audit	\$19,000.00	\$4,000.00	\$23,000.00	\$0.00
Town Reports	\$5,500.00	\$1,700.00	\$7,194.23	\$5.77
Data Processing	\$44,400.00	\$2,000.00	\$45,076.47	\$1,323.53
Data Processing FY13	\$249.48	\$0.00	\$249.48	\$0.00
2 Copy Machines	\$1,940.68	\$0.00	\$0.00	\$1,940.68
Office Machines - Expense	\$7,700.00	\$0.00	\$4,505.51	\$3,194.49
Office Machines Revenue	\$7,072.20	\$495.65	\$0.00	\$7,567.85
Master Plan '09	\$9,322.30	\$0.00	\$0.00	\$9,322.30
Affordable Housing Plan	\$1,500.00	\$0.00	\$0.00	\$1,500.00

Halifax Town Accountant
Fiscal Year 2014 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2013 through June 30, 2014

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
South Shore Women's Center	\$3,500.00	\$0.00	\$3,500.00	\$0.00
South Coastal Legal Services	\$3,500.00	\$0.00	\$2,750.00	\$750.00
Plymouth County Extension	\$150.00	\$0.00	\$150.00	\$0.00
Sust. Water Mgmt Incentive	\$2,300.00	\$0.00	\$2,300.00	\$0.00
Patriotic Celebrations	\$500.00	\$0.00	\$0.00	\$500.00
Patriotic & Holiday Banners	\$900.00	\$0.00	\$0.00	\$900.00
Town Officials' Handbook	\$2,900.00	\$0.00	\$0.00	\$2,900.00
Renewable Energy Trust Grant	\$1,943.77	\$0.00	\$0.00	\$1,943.77
Monponsett Lake Mgt Grant	\$0.00	\$0.00	\$0.00	\$0.00
Insurance Recovery Revolving	\$27,237.48	\$5,963.80	\$8,524.45	\$24,676.83
Legal Advertising Revolving	\$64.26	\$176.64	\$176.64	\$64.26
Selectmen - Sand & Gravel Revolv	\$3,807.71	\$0.00	\$807.50	\$3,000.21
Town Hall Gifts - Holidays in Halifax	\$166.77	\$0.00	\$66.90	\$99.87
Selectmen - Gifts	\$3.42	\$0.00	\$0.00	\$3.42
Folk Gift	\$450.00	\$0.00	\$0.00	\$450.00
Stabilization	\$561,956.09	\$12,082.53	\$0.00	\$573,956.09
MTBE Stabilization 3	\$130,754.38	\$23.09	\$0.00	\$130,754.38
OPEB Irrevocable Trust	\$70,780.00	\$35,007.66	\$0.00	\$105,787.66
Donelson Scholarship Trust	\$6,972.14	\$0.71	\$0.00	\$6,972.14
Finance Committee - Clerical	\$4,171.00	\$0.00	\$3,039.13	\$1,314.87
Finance Committee - Expense	\$359.00	\$0.00	\$176.00	\$183.00
Reserve Fund	\$75,000.00	(\$45,443.40)	\$0.00	\$29,556.60
Water Reserve Fund	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Accountant - Salary	\$67,457.00	\$0.00	\$67,457.00	\$0.00
Accountant - Clerical	\$46,180.00	\$0.00	\$46,164.56	\$15.44
Accountant - Expense	\$1,625.00	\$0.00	\$639.57	\$1,043.43
Accountant - Expense FY13	\$58.00	\$0.00	\$58.00	\$0.00
Assessors - Salary	\$4,500.00	\$0.00	\$4,218.40	\$281.60
Principal Assessor/Appraiser	\$69,223.00	\$1,690.00	\$70,909.38	\$3.62
Assessors - Clerical	\$62,099.00	\$450.00	\$62,484.88	\$64.12
Assessors - Expense	\$9,645.00	\$50.00	\$9,560.38	\$134.62
Triennial Revaluation - article	\$33,000.00	\$0.00	\$20,056.00	\$12,944.00
Treasurer/Collector Salary	\$63,890.00	\$0.00	\$63,890.00	\$0.00
Treasurer - Clerical	\$56,005.00	\$0.00	\$54,490.80	\$1,514.20
Treasurer - Banking & Payroll Exp	\$6,100.00	\$0.00	\$6,004.61	\$95.39
Treasurer - Expense	\$5,735.00	\$0.00	\$4,510.94	\$1,224.06

Halifax Town Accountant
Fiscal Year 2014 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2013 through June 30, 2014

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
GASB – 45	\$7,000.00	\$0.00	\$0.00	\$7,000.00
Treasurer - Tax Title	\$9,500.00	\$306.28	\$1,241.50	\$8,564.78
Treasurer – Tax Title FY13	\$2,172.00	\$0.00	\$2,172.00	\$0.00
Collector - Clerical	\$66,730.00	(\$1,500.00)	\$61,871.40	\$3,358.60
Collector - Expense	\$11,672.00	\$3,056.31	\$14,700.25	\$28.06
Collector Tax Title	\$7,000.00	\$0.00	\$3,320.01	\$3,679.99
Debt-Landfill Capping	\$126,000.00	\$0.00	\$126,000.00	\$0.00
Debt- Police Station	\$153,630.00	\$0.00	\$153,630.00	\$0.00
Debt- Water Extension Project	\$96,075.00	\$0.00	\$96,075.00	\$30.00
Interest on Temporary Loans	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Group Insurance - Town Share	\$881,428.00	\$0.00	\$862,162.24	\$19,265.76
Medicare - Town Share	\$102,688.00	\$2,181.95	\$107,636.42	(\$2,766.47) ³
Plymouth County Retirement	\$874,375.00	\$5,410.62.00	\$874,375.00	\$5,410.62
Unemployment Trust Fund	\$26,111.03	\$10,000.00	\$26,186.03	\$9,925.00
Clerk - Salary	\$37,293.00	\$0.00	\$37,293.00	\$0.00
Clerk - Clerical	\$31,690.00	(\$400.00)	\$25,559.35	\$5,730.65
Clerk - Expense	\$4,350.00	\$1,135.00	\$5,420.38	\$64.62
Clerk Gift	\$0.00	\$0.00	\$0.00	\$0.00
Elect / Register - Expense	\$12,310.00	\$0.00	\$9,276.28	\$3,033.72
Secretary of State Polling Hours	\$874.00	\$5,938.00	\$0.00	\$6,812.00
Wage & Personnel - Clerical	\$4,348.00	\$0.00	\$2,272.04	\$2,075.96
Wage & Personnel - Expense	\$250.00	\$0.00	\$228.97	\$21.03
Health & Wellness Grant	\$63.96	\$3,735.00	\$3,556.49	\$242.47
Cons. Commission - Agent	\$10,719.00	\$0.00	\$0.00	\$10,719.00
Cons. Commission - Expense	\$1,225.00	\$0.00	\$903.07	\$321.93
Cons. Commission – Expense FY13	\$95.00	\$0.00	\$95.00	\$0.00
Cons. Commission - Gifts	\$100.00	\$0.00	\$0.00	\$100.00
Conservancy Acquisition	\$86,000.00	\$0.00	\$0.00	\$86,000.00
Cons. Commission Revolving	\$1,695.36	\$2,045.84	\$2,040.00	\$1,701.20
Wetlands Fees	\$20,593.89	\$5,293.50	\$0.00	\$25,887.39
Planning Board - Expense	\$2,109.00	(\$30.00)	\$667.20	\$1,411.80
Planning Board - Master Plan	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Planning Board Revolving	\$16,162.62	\$3,099.65	\$3,511.10	\$15,751.17
Zoning Board of Appeals - Expense	\$825.00	\$30.00	\$840.26	\$14.74
ZBA – Revolving	\$4,498.21	\$3,679.97	\$3,093.50	\$5,084.68
Regulatory - Clerical	\$66,692.00	\$0.00	\$64,776.38	\$1915.62

Halifax Town Accountant
Fiscal Year 2014 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2013 through June 30, 2014

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Building Committee - Expense	\$450.00	\$0.00	\$437.85	\$12.15
Building Committee - Clerical	\$10,561.00	\$0.00	\$10,560.06	\$0.94
MSBC Flush Sprinklers	\$3,650.00	\$0.00	\$3,419.18	\$230.82
Air Conditioner Computer Rm TH	\$400.00	\$0.00	\$0.00	\$400.00
MSBC Misc Paint & Repair	\$8,500.00	\$0.00	\$8,500.00	\$0.00
LED Sign	\$25,650.00	\$0.00	\$69.00	\$25,581.00
Emergency Generators Fire & HES	\$85,000.00	\$0.00	\$82,326.16	\$2,673.84
Police Cell Improvements	\$2,000.00	\$0.00	\$1,564.92	\$435.08
Town Hall Painting/Siding	\$3767.56	(\$3,767.56)	\$0.00	\$0.00
Replace Windows Town Hall Tower	\$3,500.00	(\$3,500.00)	\$0.00	\$0.00
Halifax Elem. Sch. Chimney Repair	\$2,500.00	\$0.00	\$0.00	\$2,500.00
Fire, Town Hall, & COA Roof Repair	\$1,800.00	\$0.00	\$0.00	\$1,800.00
Police Station Water Alarm	\$2,800.00	\$0.00	\$2,800.00	\$0.00
Library Carpet Replacement	\$21,000.00	\$0.00	\$19,796.73	\$1,203.27
Painting of Great Hall	\$2,212.44	(\$2,212.44)	\$0.00	\$0.00
COA Parking Lot Repairs	\$4,258.99	(\$4,258.99)	\$0.00	\$0.00
Elem Sch Fire Alarm Repair	\$60,000.00	(\$10,271.30)	\$49,728.70	\$0.00
MSBC/Old Sch House Roof Repair	\$10,000.00	\$357.15	\$8,212.85	\$2,144.30
Police Station Roof Repair	\$46,000.00	\$0.00	\$36,700.00	\$9,300.00
Fire Station Floor Repair & Paint	\$26,800.00	\$0.00	\$26,410.06	\$389.94
Elem Sch Boiler Replace & Repair	\$120,000.00	(30,168.06)	\$89,831.94	\$0.00
Library, Painting Interior	\$6,850.00	\$0.00	\$6,850.00	\$0.00
Popes Tavern Architectural Plans	\$9,500.00	\$0.00	\$9,000.00	\$500.00
Town Barn, Waste Oil Burner	\$9,890.00	\$0.00	\$9,890.00	\$0.00
Town Barn, Back Up Generator	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Recycling Center, Roof Repair	\$9,900.00	\$0.00	\$9,897.22	\$2.78
Recycling Bldg, Waste Oil Burner	\$11,868.00	\$0.00	\$0.00	\$11,868.00
Town Hall, Paint Fmt Stairs & Stage	\$5,980.00	\$0.00	\$5,980.00	\$0.00
Town Buildings - Custodial	\$159,340.00	(\$3,600.00)	\$149,198.98	\$6,541.02
Town Buildings - Expense	\$48,000.00	\$11,600.00	\$59,274.75	\$325.25
Town Buildings - Expense FY13	\$60.00	\$0.00	\$0.00	\$60.00
Town Buildings - Expense Snow & Ice Melt	\$3,000.00	\$0.00	\$0.00	\$3,000.00
Police - Chief Salary	\$96,396.00	\$104.00	\$96,500.00	\$0.00
Police - Wages	\$898,499.00	(\$28,389.19)	\$811,743.36	\$58,366.45
Police - Clerical	\$42,241.00	\$661.84	\$42,877.49	\$25.35
Police - Training	\$8,700.00	\$0.00	\$8,338.49	\$361.51

Halifax Town Accountant
Fiscal Year 2014 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2013 through June 30, 2014

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Police - Station Electricity	\$17,773.00	\$2,000.00	\$18,421.29	\$751.71
Police - Cruiser Maintenance	\$14,000.00	\$0.00	\$11,344.57	\$2,655.43
Police - Bulletproof Vests	\$7,218.05	\$0.00	\$0.00	\$7,218.05
Police – New Cruiser	\$40,000.00	\$0.00	\$40,000.00	\$0.00
Police - Expense	\$64,485.00	\$650.00	\$57,629.73	\$7,505.27
Police New Station	\$16.78	\$0.00	\$0.00	\$16.78
Police - Community Policing 09	\$430.28	\$0.00	\$430.28	\$0.00
Police Traffic Enforcement & Equipment Grant	\$1,360.04	\$0.00	\$0.00	\$1,360.04
FY13 PSAP Support & Incentive Grant	(\$23,595.42)	\$23,595.42	\$0.00	\$0.00
FY14 PSAP Suppt & Incnt Grant	\$0.00	\$16,220.11	\$16,220.11	\$0.00
911 Training Grant	\$2,314.95	\$4,958.16	\$325.00	\$6,948.11
Law Enforcement Trust	\$1,093.00	\$1,770.50	\$1,004.61	\$1,858.89
Police - Gifts	\$1,344.55	\$500.00	\$19.88	\$1,824.67
Matrons Gifts	\$1,600.00	\$0.00	\$0.00	\$1,600.00
Animal Control Officer - Salary	\$16,658.00	\$0.00	\$11,910.84	\$4,747.16
Animal Control Officer - Expense	\$4,616.00	\$0.00	\$2,841.48	\$1,774.52
Animal Control Pound - Gifts	\$858.58	\$20.00	\$0.00	\$878.58
Dog Fund Revenues	\$8,865.48	\$22,724.00	\$15.00	\$31,574.48
Animal Control Van	\$11,000.00	\$0.00	\$0.00	\$11,000.00
HEMA	\$1,545.00	\$0.00	\$391.93	\$1,153.07
HEMA – Article	\$2,500.00	\$0.00	\$2,500.00	\$0.00
EMPG Grant	\$0.00	\$1,991.63	\$1,991.63	\$0.00
HMEP Grant	\$0.00	\$0.00	\$1,085.62	\$0.00
Fire - Chief Salary	\$97,457.00	\$7,000.00	\$104,101.93	\$355.07
Fire - Clerical	\$38,169.00	\$0.00	\$38,123.76	\$45.24
Fire - Wages	\$534,169.00	\$35,743.41	\$560,685.37	\$9,227.04
Fire - Training	\$65,690.00	(\$12,500.00)	\$52,783.66	\$406.34
Fire - Expense	\$30,000.00	\$145.00	\$29,105.21	\$1,039.84
Fire - Station Maintenance	\$11,783.00	\$0.00	\$11,686.56	\$96.44
Fire - Vehicle / Equipment Maint.	\$20,065.00	\$9,996.27	\$27,435.04	\$2,626.23
Ambulance Supplies	\$15,000.00	\$2,000.00	\$15,764.47	\$1,235.53
Ambulance Billing	\$7,500.00	\$0.00	\$6,927.55	\$572.45
Fire - Radio / Pagers	\$7,072.00	\$0.00	\$7,072.00	\$0.00
Fire - Turnout Gear	\$15,107.24	\$0.00	\$13,678.32	\$1,428.92
Fire - Breathing Apparatus SCBA	\$6,000.00	\$0.00	\$5,730.92	\$269.08
Fire - Town Share AFG Grant	\$22.30	\$0.00	\$0.00	\$22.30

Halifax Town Accountant
Fiscal Year 2014 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2013 through June 30, 2014

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Fire - Plymouth County Fire Chiefs AFG Grant State Share	\$0.00	\$199,980.00	\$199,980.00	\$0.00
Fire - Prevention Grant	\$104.68	\$0.00	\$0.00	\$104.68
Fire - Safety Equipment Grant	\$14.17	\$0.00	\$0.00	\$14.17
Fire - Student Awareness Grant	\$1,639.46	\$4,086.00	\$3,693.17	\$2,32.29
Fire – Senior Safe Grant	\$0.00	\$2,818.00	\$874.09	\$1,943.91
Fire - CERT Grant	\$39.74	\$0.00	\$0.00	\$39.74
Ambulance - Task Force Grant	\$617.18	\$0.00	\$0.00	\$617.18
Fire - CPR Revolving	\$42.38	\$312.00	\$284.00	\$70.38
Fire – Gifts	\$2,016.19	\$600.00	\$2,129.56	\$486.63
Ambulance – Gifts	\$492.99	\$250.00	\$437.45	\$305.54
Communication Center - Wages	\$257,019.00	\$5,764.13	\$262,627.74	\$155.39
Communication Center - Clerical	\$0.00	\$0.00	\$0.00	\$0.00
Communication Center - Expense	\$2,925.00	\$0.00	\$2,582.62	\$342.38
Communication Center - Telephone	\$29,200.00	\$450.00	\$26,067.51	\$3,582.49
Communication Center Gifts	\$0.00	\$0.00	\$0.00	\$0.00
EMD-911 Training Grant	\$0.00	\$0.00	\$0.00	\$0.00
Building Inspector - Wages	\$62,731.00	\$0.00	\$62,731.00	\$0.00
Asst. Building Inspector - Wages	\$1,981.00	\$0.00	\$1,981.00	\$0.00
Building Inspector - Expense	\$4,750.00	\$0.00	\$4,739.90	\$10.10
Building Inspector - Revolving	\$187.00	\$0.00	\$0.00	\$187.00
Inspector Revolving	\$7,167.44	\$37,252.78	\$28,279.02	\$16,141.20
Sealer Weights/Measure - Expense	\$541.00	\$27.00	\$567.25	\$75
Sealer Weights/Measure - Salary	\$2,405.00	\$0.00	\$2,405.00	\$0.00
Elementary - School Costs	\$4,834,222.00	\$104,249.21	\$4,936,821.86	\$1,649.35
Elementary - School Costs FY13	\$15,241.59	\$0.00	\$2,101.84	\$13,139.75
Halifax Elem. School PC Hardware	\$15,000.00	\$0.00	\$14,891.32	\$108.68
HES - Heating System Alarm	\$5,000.00	\$0.00	\$3,265.18	\$1,734.82
Special Needs Transportation	\$381,931.00	(\$61,071.45)	\$315,487.19	\$5,372.36
Special Needs Tuition	\$1,179,121.00	\$14,551.53	\$1,193,672.53	\$0.00
Vocational - Education	\$99,000.00	\$13,749.49	\$111,652.49	\$1,097.00
Vocational – Education FY13	\$11,000.00	\$0.00	\$0.00	\$11,000.00
Silver Lake Assessment	\$4,583,668.00	\$0.00	\$4,583,667.48	\$52
School - Title I	\$30,151.59	\$55,218.73	\$54,509.39	\$30,860.93
Kindergarten Full Day Grant	(\$4,873.73)	\$36,435.79	\$37,384.39	(\$5,822.33) ¹
School - Circuit Breaker	\$18,225.81	\$380,891.00	\$299,773.38	\$99,343.43
School Use Fund	\$934.67	\$50.00	\$0.00	\$984.67

Halifax Town Accountant
Fiscal Year 2014 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2013 through June 30, 2014

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
School Lunch Fund	\$1,518.70	\$112,736.16	\$120,890.40	(\$6,635.54) ²
After School Revolving	\$3,109.62	\$5,167.41	\$1,453.73	\$6,823.30
Student Activity Account	\$15,939.44	\$15,684.95	\$21,759.65	\$9,864.74
School Gift Fund	\$0.00	\$168.00	\$0.00	\$168.00
Highway - Surveyor Salary	\$67,781.00	\$0.00	\$67,781.00	\$0.00
Highway - Clerical	\$32,539.00	\$2,500.00	\$35,036.68	\$2.32
Highway - Wages	\$274,468.00	\$4,272.15	\$266,358.00	\$12,382.15
Highway - Expense	\$5,421.00	\$0.00	\$4,833.62	\$587.38
Highway - Town Roads	\$74,355.00	\$0.00	\$70,644.53	\$3,710.47
Snow & Ice	\$177,509.00	\$0.00	\$177,261.98	\$247.02
Street Lights	\$21,945.00	\$0.00	\$21,548.58	\$396.42
Traffic Lights	\$5,500.00	\$0.00	\$4,056.79	\$1,443.21
Highway - Equipment	\$38,500.00	\$10,000.00	\$45,343.79	\$3,156.21
Highway - Barn Maintenance	\$10,100.00	\$0.00	\$9,227.56	\$872.44
Highway - Road Maintenance	\$716,922.14	\$0.00	\$209,614.49	\$507,307.65
Chapter 90 - State Share	\$1,226,219.79	\$159,234.00	\$432,047.89	\$953,405.90
Chapter 90 - Town Share	\$241,181.35	\$0.00	\$0.00	\$241,181.35
Highway - Boat Ramp Maintenance	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Highway - Gas Tank Removal	\$23,535.13	\$0.00	\$0.00	\$23,535.13
Town Barn Renovation	\$455.39	\$0.00	\$0.00	\$455.39
Highway - School Crosswalk	\$3,123.96	\$0.00	\$0.00	\$3,123.96
Highway - 6 Wheel Dump Truck	\$60,000.00	\$0.00	\$58,479.54	\$1,520.46
Highway - Hurricane Recovery	\$3.53	\$0.00	\$0.00	\$3.53
Gas & Oil - All Depts.	\$140,650.00	\$11,607.73	\$129,364.94	\$22,892.79
Heating Oil - All Buildings	\$78,650.00	\$0.00	\$49,673.78	\$28,976.22
Tree Warden Salary	\$1.00	\$0.00	\$0.00	\$1.00
Tree Removal / Maintenance	\$3,500.00	\$0.00	\$3,496.00	\$4.00
Tree Remove and Replace Gifts	\$5,665.00	\$0.00	\$0.00	\$5,665.00
Cemetery - Supt Salary	\$10,152.00	\$0.00	\$10,152.00	\$0.00
Cemetery - Wages	\$65,825.00	\$0.00	\$65,548.67	\$276.33
Cemetery - Supplies & Equip	\$5,320.00	\$0.00	\$5,260.41	\$59.59
Cemetery - Vaults	\$15,337.54	\$0.00	\$0.00	\$15,337.54
Cemetery - Software	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Central Cemetery Expansion	\$4.00	\$0.00	\$0.00	\$4.00
Blake Lot Trust	\$861.82	\$0.11	\$0.00	\$861.93
Monument Lot Trust	\$987.38	\$0.13	\$0.00	\$987.51

Halifax Town Accountant
Fiscal Year 2014 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2013 through June 30, 2014

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Lots & Graves Trust	\$114,112.21	\$6,511.43	\$125.00	\$120,498.64
Perpetual Care Trust	\$257,626.08	\$2,725.78	\$0.00	\$260,351.86
Water – Supt Salary	\$74,161.00	\$1,500.00	\$75,635.78	\$25.22
Water - Clerical	\$42,944.00	\$0.00	\$42,410.47	\$533.53
Water - Wages	\$182,241.00	(\$1,500.00)	\$168,934.93	\$11,806.07
Water - Supply	\$167,432.00	\$0.00	\$155,909.11	\$11,522.89
Water - Vehicle / Equipment Maint.	\$7,500.00	\$0.00	\$6,704.19	\$795.81
Water - Meters	\$20,000.00	\$0.00	\$19,980.00	\$20.00
Water - Tower / Wells Maintenance	\$25,000.00	\$0.00	\$19,546.75	\$5,453.25
Water - Gas & Oil	\$13,750.00	\$0.00	\$11,607.73	\$2,142.27
Water - Legal fees	\$1,500.00	\$0.00	\$312.50	\$1,187.50
Water - Retirement	\$5,000.00	\$1,462.50	\$6,462.50	\$0.00
Water - Insurance	\$49,200.00	(\$1,462.50)	\$41,219.11	\$6,518.39
Water - Comp Tank Maint. Plan	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Water – Sys Conct Rpr Holmes St	\$15,048.63	\$0.00	\$0.00	\$15,048.63
Water - Engineer & Explore	\$49,062.11	\$0.00	\$0.00	\$49,062.11
Water - Extension Project	\$105,175.71	\$0.00	\$0.00	\$105,175.71
Water - Inspections Reserve	\$2,627.39	\$6,800.00	\$3,250.94	\$6,176.45
Water – Tower Repair & Paint	\$1,075,367.30	\$0.00	\$0.00	\$1,075,367.30
Recycling Office - Clerical	\$26,437.00	\$0.00	\$25,751.95	\$685.05
Recycling Office - Expense	\$2,610.00	\$50.00	\$2,146.04	\$513.96
Recycling Center - Wages	\$67,769.00	\$0.00	\$67,504.51	\$264.49
Recycling Center - Expense	\$21,085.00	\$4,000.00	\$23,589.46	\$1,495.54
Hazardous Waste Collection	\$9,800.00	\$0.00	\$8,331.71	\$1,468.29
Hazardous Waste Collection FY13	\$550.00	\$0.00	\$445.50	\$104.50
Trash Collection / Disposal	\$206,035.00	(\$4,000.00)	\$188,089.01	\$13,945.99
Trash Collection / Disposal FY13	\$1,027.00	\$0.00	\$978.81	\$48.19
Repair Rcyling Parking Lot	\$12,000.00	\$0.00	\$0.00	\$12,000.00
Recycling Center - Grant	\$158.84	\$750.00	\$0.00	\$908.84
MA DEP Muni Assist Coord. Grant	\$0.00	\$60,056.29	\$64,622.19	(\$4,565.90) [†]
Recycling Bins - Revolving	\$761.84	\$1,130.00	\$1,660.00	\$231.84
Landfill - Capping Costs	\$104,002.52	\$0.00	\$0.00	\$104,002.52
Landfill Engineering & Monitoring	\$15,000.00	\$0.00	\$12,700.00	\$2,300.00
Health - Inspector	\$62,631.00	\$0.00	\$62,631.00	\$0.00
Animal Inspector	\$2,857.00	\$0.00	\$2,857.00	\$0.00
Health - Clerical	\$39,282.00	\$0.00	\$39,276.55	\$5.45

Halifax Town Accountant
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from July 1, 2013 through June 30, 2014

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Health - Expense	\$4,335.00	\$99.99	\$3646.28	\$788.71
Health - Nursing Service	\$7,000.00	\$0.00	\$7,000.00	\$0.00
Health - Revolving	\$4,594.97	\$6,582.50	\$6,445.00	\$4,732.47
Health Gift	\$831.48	\$450.00	\$27.52	\$1,335.14
Region 5 Preparedness Grant	\$450.00	(\$450.00)	\$0.00	\$0.00
DHCD Septic Grant	\$93,536.76	\$3,647.35	\$0.00	\$97,184.11
Septic Mgmt. Grant - Admin.	\$4,593.00	\$0.00	\$0.00	\$4,593.00
WPAT Septic Grant	\$138,145.81	\$1,337.20	\$10,400.00	\$129,083.01
WPAT Septic Grant II	\$153,251.56	\$9,159.71	\$10,000.00	\$152,411.27
Council on Aging - Wages	\$150,196.00	\$0.00	\$150,055.98	\$140.02
Council on Aging - Expense	\$8,880.00	\$25.08	\$8,785.38	\$119.70
Popes Tavern Electricity	\$2,200.00	\$0.00	\$2,043.26	\$156.74
COA Emergency Car Rental	\$0.00	\$3,180.00	\$0.00	\$496.06
COA Desk	\$489.00	\$0.00	\$442.00	\$47.00
COA Copy Machine	\$500.00	\$0.00	\$499.00	\$1.00
Town Share – COA New Van	\$11,128.00	\$0.00	\$11,128.00	\$0.00
My Life My Health Grant	\$1,478.55	\$0.00	\$113.90	\$1,364.65
Council on Aging - Grant	\$1,580.42	\$10,907.58	\$12,601.90	\$0.00
COA - Elderly Transport Revolving	\$789.35	\$5,916.50	\$4,375.92	\$2,329.93
Council on Aging - Gifts & Activities	\$5,888.43	\$4,715.00	\$3,746.67	\$6,856.76
Triad	\$912.66	\$450.00	\$27.52	\$1,335.14
Veterans Agent - Salary	\$13,761.00	\$0.00	\$13,761.00	\$0.00
Veterans Service Officer	\$0.00	\$0.00	\$0.00	\$0.00
Veterans Agent - Expense	\$1,269.00	\$0.00	\$819.16	\$449.84
Veterans Benefits	\$110,000.00	\$8,000.00	\$117,349.54	\$650.46
Veterans Benefits FY13	\$2,076.50	\$0.00	\$2,076.50	\$0.00
Veterans Agent - Gifts	\$16.09	\$75.00	\$75.00	\$16.09
A.D.A. - Expense	\$1.00	\$0.00	\$0.00	\$1.00
Housing Authority	\$1.00	\$0.00	\$0.00	\$1.00
Elderly Housing (Thompson St.)	\$450.00	\$0.00	\$0.00	\$450.00
Library - Director Salary	\$58,167.00	\$0.00	\$58,167.00	\$0.00
Library - Wages	\$157,523.00	\$0.00	\$153,148.74	\$4,374.26
Library - Expense	\$84,953.00	\$550.00	\$84,367.21	\$1,135.79
Library - Serving People with Disabilities	\$2,418.56	\$0.00	\$2,418.56	\$0.00
Library - Incentive Grant	\$11,788.02	\$7,923.27	\$5,790.98	\$13,920.31
Library - Copier Revolving	\$223.10	\$1,615.85	\$1,662.72	\$176.23

Halifax Town Accountant
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from July 1, 2013 through June 30, 2014

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Library - Gifts	\$1,399.69	\$1,150.00	\$25.72	\$2,523.97
Holmes Library Trust	\$4,728.72	\$1.03	\$1,543.48	\$3,186.27
Youth & Rec. - Director	\$15,984.00	\$0.00	\$15,983.08	\$0.92
Youth & Rec. - Wages	\$13,238.00	\$0.00	\$13,232.90	\$5.10
Youth & Rec. - Expense	\$10,000.00	\$0.00	\$9,994.02	\$5.98
Repair & Improve Summit St Fields	\$10,000.00	\$0.00	\$8,394.20	\$1,605.80
Y & R Gifts – Summit St Fields	\$0.00	\$3,719.92	\$3,513.28	\$206.64
Youth & Rec. - Revolving	\$1,429.98	\$29,532.50	\$28,682.99	\$2,279.49
Youth & Rec. - Concession Stand	\$103.07	\$1,050.00	\$472.32	\$725.75
Youth & Rec. Gift	\$600.00	\$0.00	\$600.00	\$0.00
HOPs Playground Gift	\$0.00	\$500.00	\$0.00	\$500.00
Youth & Rec. - Trust	\$16,352.12	\$7.78	\$0.00	\$16,359.90
Parks – Wages	\$102.00	\$0.00	\$0.00	\$102.00
Parks – Expense	\$450.00	\$0.00	\$286.81	\$163.19
Historical Commission	\$2,499.00	(\$114.00)	\$1,683.12	\$701.88
Historical District Commission	\$446.00	\$114.00	\$560.00	\$0.00
Historical Commission - Gifts	\$1,029.50	\$0.00	\$0.00	\$1,029.50
Historical Commission Trust	\$1,383.43	\$0.00	\$0.00	\$1,383.43
Blacksmith Shop - Gifts	\$563.70	\$0.00	\$0.00	\$563.70
Cable Television	\$11,501.00	\$0.00	\$195.33	\$11,305.67
Cable Provider Revolving	\$0.00	\$66,170.50	\$0.00	\$66,170.50
Website Committee Expense	\$4,300.00	\$0.00	\$4,082.00	\$218.00
July 4th - Celebration	\$6,370.22	\$18,721.01	\$15,316.42	\$9,774.81
275th Trust	\$26.99	\$0.00	\$0.00	\$26.99
Cultural Council	\$5,135.92	\$3,875.00	\$3,050.00	\$5,960.92
Holidays in Halifax - line item	\$3,395.00	\$0.00	\$3,395.00	\$0.00
Holidays in Halifax - gifts	\$705.80	\$19,549.68	\$20,194.41	\$61.07
Beautification Comm. - Expense	\$1.00	\$0.00	\$0.00	\$1.00
Beautification – Expense FY13	\$500.00	\$0.00	\$0.00	\$500.00
Beautification Comm. - Gifts	\$58.26	\$0.00	\$0.00	\$58.26
	<u>\$25,692,225.30</u>	<u>\$2,998,201.34</u>	<u>\$22,292,361.43</u>	<u>\$6,398,065.21</u>

Halifax Town Accountant
Fiscal Year 2014 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2013 through June 30, 2014

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
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¹ Reimbursement of Kindergarten Full Day Wages was received in July.

² June Reimbursement from State was received in July.

³ Water Department Reimbursement received in July.

⁴ State Reimbursement Grant, reimbursement received in July.

**TOWN OF HALIFAX, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2014**

ASSETS	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Long-Term Debt Accounts	Trust and Agency Funds	Totals
Cash	\$3,298,265.47	\$822,419.14	\$565,386.60	\$1,827,017.25		\$1,278,737.60	\$7,791,826.06
Property Taxes Receivable	543,701.61						543,701.61
Allowance for Abatements and Exemptions	(357,187.65)						(357,187.65)
Other Receivables:							
User Fees Receivable				153,528.79			153,528.79
Deferred - Clause 41A	47,969.26						47,969.26
Tax Liens	865,288.36						865,288.36
DHCD Septic Betterments		30,167.88					30,167.88
WPAT Betterments		28,699.76					28,699.76
Motor Vehicle Excise	145,972.45						145,972.45
Boat Excise	1,300.00						1,300.00
Departmental Receivables	893,098.59						893,098.59
Due From Commonwealth	98,958.29	953,405.90					1,052,364.19
Tax Foreclosures	120,099.81						120,099.81
To Be Provided in Future Years for:							
Bonds Payable		192,600.00		375,000.00	1,080,000.00		1,647,600.00
TOTAL ASSETS	\$5,657,466.19	\$2,027,292.68	\$565,386.60	\$2,355,546.04	\$1,080,000.00	\$1,278,737.60	\$12,694,429.11

**TOWN OF HALIFAX, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES & EXPENDITURES
JUNE 30, 2014**

Revenues	General Fund	Special Revenue Funds	Capital Projects Funds	Water Fund	Solid Waste Fund	Permanent Funds	June 30, 2014
Property Taxes	\$13,692,611.25					\$12,000.00	\$13,704,611.25
Excise Taxes	955,857.29						955,857.29
Licenses, Fees and Permits	185,645.49						185,645.49
Penalties and Interest	138,818.86						138,818.86
Charges for Services	204,724.01	262,586.19		860,870.33	330,870.33		1,659,056.70
Investment Interest	1,940.00	43.42		1,212.99	504.18	159.65	3,860.24
Fines and Forfeits	12,785.00	1,770.50		400.00			14,955.50
Departmental and Other	36,257.86					9,200.00	45,457.86
Contributions and Donations		50,418.61					50,418.61
Miscellaneous Revenues	36,542.43	25,078.06		73,562.17			135,182.66
Intergovernmental	3,668,810.26	1,373,061.19					5,041,871.45
Total Revenues	\$18,933,992.45	\$1,712,957.97	\$0.00	\$936,051.33	\$331,374.51	\$21,359.65	\$21,935,735.91

Massachusetts Department of Revenue
Division of Local Services, Bureau of Accounts
Statement of Indebtedness
Town of Halifax, Fiscal Year 2014

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2013	+ New Debt Issued	- Retirements	= Outstanding June 30, 2014	Interest Paid in FY2014
Buildings	405,000.00		135,000.00	270,000.00	18,630.00
Departmental Equipment				0.00	
School Buildings				0.00	
School - All Other				0.00	
Sewer				0.00	
Solid Waste				0.00	
Other Inside				0.00	

SUB - TOTAL Inside	\$405,000.00	\$0.00	\$135,000.00	\$270,000.00	\$18,630.00
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Long Term Debt Outside the Debt Limit	Outstanding July 1, 2013	+ New Debt Issued	- Retirements	= Outstanding June 30, 2014	Interest Paid in FY2014
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings				0.00	
Sewer				0.00	
Solid Waste				0.00	
Water	450,000.00		75,000.00	375,000.00	21,075.00
Other Outside	1,113,000.00		110,400.00	1,002,600.00	36,000.00

SUB - TOTAL Outside	1,563,000.00	\$0.00	185,400.00	1,377,600.00	57,075.00
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TOTAL Long Term Debt	\$1,968,000.00	\$0.00	\$320,400.00	\$1,647,600.00	\$75,705.00
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Massachusetts Department of Revenue
Division of Local Services, Bureau of Accounts
Statement of Indebtedness
Town of Halifax, Fiscal Year 2014

Short Term Debt	Outstanding July 1, 2013	+ Issued	- Retired	= Outstanding June 30, 2014	Interest Paid in FY2014
RANs - Revenue Anticipation				0.00	
BANs - Bond Anticipation:					
Buildings				0.00	
School Buildings				0.00	
Sewer				0.00	
Water				0.00	
Other BANs				0.00	
SANs - State Grant Anticipation				0.00	
FANs - Federal Gr. Anticipation				0.00	
Other Short Term Debt				0.00	
TOTAL Short Term Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL All Debt	\$1,968,000.00	\$0.00	\$320,400.00	\$1,647,600.00	\$75,705.00

Authorized and Unissued Debt					
Purpose	Date of Vote	Article Number	Amount Authorized	- Issued - Retired - Rescinded	= Unissued 6/30/2014
Water Tower Repair and Paint	05/14/12	#18	700,000.00		700,000.00
					0.00
					700,000.00
TOTAL Authorized and Unissued Debt					\$700,000.00

Massachusetts Department of Revenue
Division of Local Services, Bureau of Accounts
Statement of Indebtedness
Town of Halifax, Fiscal Year 2014

Long Term Debt Inside the Debt Report by Issuance	Outstanding July 1, 2013	+ New Debt Issued	- Retirements	= Outstanding June 30, 2014	Interest Paid in FY2014
4/1/2001 Police Station	405,000.00		135,000.00	270,000.00	18,630.00
				0.00	
				0.00	
TOTAL	\$405,000.00	\$0.00	\$135,000.00	\$270,000.00	\$18,630.00

Long Term Debt Outside the Debt Limit Report by Issuance	Outstanding July 1, 2013	+ New Debt Issued	- Retirements	= Outstanding June 30, 2014	Interest Paid in FY2014
2/15/99 Water Extension	450,000.00		75,000.00	375,000.00	21,075.00
8/1/02 WPAT #1	83,000.00		10,400.00	72,600.00	0.00
11/16/05 WPAT #2	130,000.00		10,000.00	120,000.00	0.00
9/15/07 Landfill Capping	900,000.00		90,000.00	810,000.00	36,000.00
TOTAL	\$1,563,000.00	\$0.00	\$185,400.00	\$1,377,600.00	\$57,075.00

Short Term Debt Report by Issuance	Outstanding July 1, 2013	+ Issued	- Retired	= Outstanding June 30, 2014	Interest Paid in FY2014
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Halifax Town Accountant
Fiscal Year 2015 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2014 through December 31, 2014

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Moderator - Salary	\$200.00	\$0.00	\$0.00	\$200.00
Selectmen - Salary	\$4,500.00	\$0.00	\$2,224.08	\$2,275.92
Town Admin. - Salary	\$88,357.00	\$0.00	\$43,545.87	\$44,811.13
Selectmen - Clerical	\$69,559.00	\$0.00	\$33,939.14	\$35,619.86
Selectmen - Expense	\$4100.00	\$0.00	\$1,875.47	\$2,224.53
Law	\$42,200.00	\$0.00	\$18,058.74	\$7,022.77
Law FY14	\$626.50	\$0.00	\$264.00	\$362.50
Town Hall - Electricity	\$12,800.00	\$0.00	\$4,937.61	\$7,862.39
Monponsett Pond Weed Study	\$1,400.00	\$0.00	\$0.00	\$1,400.00
Monponsett Weeds - Monitoring	\$300.00	\$0.00	\$0.00	\$300.00
Monponsett Algae remediation	\$58,744.85	\$0.00	\$0.00	\$58,744.85
Waterways Revenue	\$17,073.99	\$0.00	\$0.00	\$17,073.99
Tree Replacement/Maintenance	\$1,907.00	\$0.00	\$0.00	\$1,907.00
Selectmen - Street Acceptance	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Aldana Rd Land Purchase	\$1,165.00	\$0.00	\$0.00	\$1,165.00
Fire Chief Recruitment	\$2,103.89	\$0.00	\$2,000.00	\$103.89
Unpaid Bills	\$0.00	\$0.00	\$0.00	\$0.00
Insect & Pest Control	\$1.00	\$0.00	\$0.00	\$1.00
Recruitment & Employment Costs	\$6,000.00	\$0.00	\$4,320.75	\$1,679.25
Employee Med Eval	\$0.00	5,000.00	\$3,000.00	\$2,000.00
Secure Unsafe Property	\$45.91	\$180.11	\$0.00	\$226.02
Alewife Restoration	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Insurance	\$253,300.00	\$0.00	\$85,703.89	\$167,596.11
Insurance FY14	\$1,050.00	\$0.00	\$1,050.00	\$0.00
Retiree Medical Ch 41 Sec 100B	\$9,228.10	\$0.00	\$245.00	\$8,983.10
Audit	\$20,000.00	\$0.00	\$6,000.00	\$14,000.00
Town Reports	\$5,600.00	\$0.00	\$0.00	\$5,600.00
Data Processing	\$60,000.00	\$34.99	\$32,447.50	\$27,587.49
Data Processing FY14	\$227.26	\$0.00	\$0.00	\$227.26
3 Copy Machines	\$1,800.00	\$0.00	\$0.00	\$1,800.00
Office Machines - Expense	\$7,700.00	\$0.00	\$2,775.27	\$4,924.73
Office Machines Revenue	\$7,567.85	\$132.30	\$0.00	\$7,700.15
South Shore Women's Center	\$3,500.00	\$0.00	\$0.00	\$3,500.00
South Coastal Legal Services	\$3,500.00	\$0.00	\$2,750.00	\$750.00
Plymouth County Extension	\$150.00	\$0.00	\$150.00	\$0.00
Monpon. Grant Matching Fnds	\$20,000.00	\$0.00	\$0.00	\$20,000.00

Halifax Town Accountant
Fiscal Year 2015 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2014 through December 31, 2014

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Patriotic Celebrations	\$500.00	\$0.00	\$0.00	\$500.00
Patriotic & Holiday Banners	\$900.00	\$0.00	\$0.00	\$900.00
Town Officials' Handbook	\$2,900.00	\$0.00	\$0.00	\$2,900.00
Renewable Energy Trust Grant	\$1,943.77	\$0.00	\$0.00	\$1,943.77
Monponsett Lake Mgt Grant	\$0.00	\$0.00	\$0.00	\$0.00
Insurance Recovery Revolving	\$14,676.83	\$6,209.99	\$7,428.33	\$13,458.49
Legal Advertising Revolving	\$64.26	\$35.00	\$70.00	\$29.26
Selectmen - Sand & Gravel Revolv	\$3,000.21	\$0.00	\$0.00	\$3,000.21
Town Hall Gifts - Holidays in Halifax	\$99.87	\$0.00	\$0.00	\$99.87
Selectmen - Gifts	\$3.42	\$0.00	\$0.00	\$3.42
Folk Gift	\$450.00	\$0.00	\$0.00	\$450.00
Stabilization	\$619,447.98	\$377.28	\$0.00	\$619,825.26
MTBE Stabilization 3	\$130,773.15	\$105.50	\$0.00	\$130,878.65
OPEB Irrevocable Trust	\$140,791.38	\$32.29	\$0.00	\$140,823.67
Donelson Scholarship Trust	\$6,972.85	\$3.18	\$0.00	\$6,976.03
Finance Committee - Clerical	\$4,433.00	\$0.00	\$840.18	\$3,592.82
Finance Committee - Expense	\$359.00	\$0.00	\$176.00	\$183.00
Reserve Fund	\$75,000.00	(\$5,000.00)	\$0.00	\$70,000.00
Water Reserve Fund	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Accountant - Salary	\$70,769.00	\$0.00	\$34,727.19	\$36,041.81
Accountant - Clerical	\$46,858.00	\$0.00	\$23,410.40	\$23,447.60
Accountant - Expense	\$1,625.00	\$0.00	\$634.39	\$990.61
Assessors - Salary	\$4,500.00	\$0.00	\$2,224.08	\$2,275.92
Principal Assessor/Appraiser	\$62,229.00	\$0.00	\$30,469.16	\$31,759.84
Assessors - Clerical	\$65,038.00	\$0.00	\$32,311.01	\$32,726.99
Assessors - Expense	\$10,900.00	\$0.00	\$9,302.06	\$1,597.94
Triennial Revaluation - article	\$22,944.00	\$0.00	\$0.00	\$22,944.00
Assessors Fire Proof File	\$2,000.00	\$0.00	\$1,999.00	\$1.00
Treasurer/Collector Salary	\$64,849.00	\$0.00	\$32,051.73	\$32,797.27
Treasurer - Clerical	\$57,226.00	\$0.00	\$28,950.58	\$28,275.42
Treasurer - Banking & Payroll Exp	\$6,100.00	\$0.00	\$2,447.57	\$3,652.43
Treasurer - Expense	\$6,500.00	\$0.00	\$1,908.02	\$4,591.98
GASB – 45	\$7,000.00	\$0.00	\$0.00	\$7,000.00
Treasurer - Tax Title	\$7,897.00	\$574.00	\$4,090.00	\$4,381.00
Treasurer – Tax Title FY14	\$800.00	\$0.00	\$800.00	\$0.00
Collector - Clerical	\$60,221.00	\$0.00	\$28,637.17	\$31,583.83

Halifax Town Accountant
Fiscal Year 2015 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2014 through December 31, 2014

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Collector - Expense	\$12,922.00	\$386.88	\$8,419.73	\$4,889.15
Collector Tax Title	\$5,397.00	\$0.00	\$0.00	\$5,397.00
Debt-Landfill Capping	\$122,625.00	\$0.00	\$107,156.25	\$15,468.75
Debt- Police Station	\$147,555.00	\$0.00	\$6,227.50	\$141,327.50
Debt- Water Extension Project	\$92,700.00	\$0.00	\$8,850.00	\$83,850.00
Interest on Temporary Loans	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Group Insurance - Town Share	\$882,460.00	\$0.00	\$515,615.01	\$366,844.99
Medicare - Town Share	\$104,935.00	\$798.73	\$48,415.54	\$57,318.19
Plymouth County Retirement	\$934,616.00	\$0.00	\$934,616.00	\$0.00
Unemployment Trust Fund	\$34,925.00	\$0.00	\$4,296.95	\$30,628.05
Clerk - Salary	\$37853.00	\$0.00	\$18,708.88	\$19,144.12
Clerk - Clerical	\$30,960.00	\$0.00	\$15,168.65	\$15,791.35
Clerk - Expense	\$5,370.00	\$0.00	\$772.58	\$4,597.42
Elect / Register - Expense	\$14,337.00	\$974.00	\$9,730.38	\$5,580.62
Secretary of State Polling Hours	\$6,812.00	\$0.00	\$0.00	\$6,812.00
Wage & Personnel - Clerical	\$4,620.00	\$0.00	\$778.75	\$3,841.25
Wage & Personnel - Expense	\$250.00	\$0.00	\$200.00	\$50.00
Health & Wellness Grant	\$242.47	\$919.00	\$251.88	\$909.59
Cons. Commission - Agent	\$0.00	\$0.00	\$0.00	\$0.00
Cons. Commission - Expense	\$1,225.00	\$0.00	\$298.04	\$926.96
Cons. Commission - Gifts	\$100.00	\$0.00	\$0.00	\$100.00
Conservancy Acquisition	\$86,000.00	\$0.00	\$0.00	\$86,000.00
Cons. Commission Revolving	\$1,701.20	\$436.25	\$695.00	\$1,442.45
Wetland Clerical Support	9,022.93	\$0.00	\$3,065.62	\$5,957.31
Wetlands Fees	\$25,887.39	\$4,387.50	\$0.00	\$30,274.89
Planning Board - Expense	\$2,109.00	\$0.00	\$36.23	\$2,072.77
Planning Board Revolving	\$15,751.17	\$6,500.00	\$6,490.92	\$15,760.25
Zoning Board of Appeals - Expense	\$825.00	\$0.00	\$445.46	\$379.54
ZBA – Revolving	\$5,084.68	\$1,000.68	\$1,267.00	\$4,818.36
Regulatory - Clerical	\$66,692.00	\$0.00	\$64,776.38	\$1915.62
Building Committee - Expense	\$450.00	\$0.00	\$304.74	\$145.26
Building Committee - Clerical	\$10,720.00	\$0.00	\$5,296.74	\$5,423.26
MSBC – Flush Sprinklers FY14	\$230.82	\$0.00	\$0.00	\$230.82
MSBC - Flush Sprinklers FY15	15,500.00	\$0.00	\$2,330.00	\$13,170.00
Air Conditioner Computer Rm TH	\$400.00	\$0.00	\$0.00	\$400.00
LED Sign	\$25,581.00	\$0.00	\$0.00	\$25,581.00

Halifax Town Accountant
Fiscal Year 2015 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2014 through December 31, 2014

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Emergency Generator Fire & HES	\$2,673.84	\$0.00	\$1,172.50	\$1,501.34
Halifax Elem. Sch. Chimney Repair	\$2,500.00	\$0.00	\$0.00	\$2,500.00
Elem Sch Fire Alarm Rpr Phase 2	\$53,760.00	\$0.00	\$46,811.10	\$6,948.90
Library & Museum Alarm Repair	\$1,600.00	\$0.00	\$0.00	\$1,600.00
COA Door Repair	\$300.00	\$0.00	\$0.00	\$300.00
Police Stat Flat Roof Repair	\$31,500.00	\$0.00	\$0.00	\$31,500.00
HES Flat Roof Repair	\$40,000.00	\$0.00	\$14,000.00	\$26,000.00
MSBC Bldg Roof Repair	\$6,000.00	\$0.00	\$3,678.82	\$2,321.18
Town Barn, Back Up Generator	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Recycling Bldg, Waste Oil Burner	\$11,868.00	\$0.00	\$9,900.00	\$1,968.00
New MSBC Truck	\$31,500.00	\$0.00	\$30,916.62	\$583.38
Town Buildings - Custodial	\$161,732.00	\$0.00	\$83,909.16	\$77,822.84
Town Buildings - Expense	\$31,467.00	\$0.00	\$29,914.15	\$1,552.85
Town Buildings Prev. Maint.	\$31,750.00	\$0.00	\$18,393.43	\$13,356.57
Town Buildings - Expense Snow & Ice Melt	\$3,000.00	\$0.00	\$1,478.82	\$1,521.18
Police - Chief Salary	\$98,420.00	\$0.00	\$48,601.35	\$49,818.65
Police - Wages	\$911,492.00	\$0.00	\$415,785.19	\$495,706.81
Police - Clerical	\$42,875.00	\$0.00	\$23,024.40	\$19,850.60
Police - Training	\$8,700.00	\$0.00	\$732.20	\$7,967.80
Police - Station Electricity	\$19,173.00	\$0.00	\$7,127.02	\$12,045.98
Police - Cruiser Maintenance	\$14,000.00	\$0.00	\$2,361.25	\$11,638.75
Police - Bulletproof Vests	\$6,423.05	\$0.00	\$1,742.00	\$4,681.05
Police – 2 New Cruisers	\$76,000.00	\$0.00	\$75,711.14	\$288.86
Police - Expense	\$62,485.00	\$500.00	\$40,685.98	\$22,299.02
Police New Station	\$16.78	\$0.00	\$0.00	\$16.78
Police Traffic Enfnt & Equip Grant	\$1,360.04	\$0.00	\$0.00	\$1,360.04
FY15 PSAP Suppt & Incnt Grant	\$0.00	\$0.00	\$14792.28	(\$14,792.28) ¹
911 Training Grant	\$6,948.11	\$3,426.30	\$0.00	\$3,521.81
Law Enforcement Trust	\$1,858.89	\$0.00	\$0.00	\$1,858.89
Police - Gifts	\$1,824.67	\$0.00	\$0.00	\$1,824.67
Matrons Gifts	\$1,600.00	\$0.00	\$0.00	\$1,600.00
Animal Control Officer - Salary	\$16,908.00	\$0.00	\$7,684.74	\$9,223.26
Animal Control Officer - Expense	\$4,616.00	\$0.00	\$545.37	\$4,070.63
Animal Control Pound - Gifts	\$878.58	\$2.00	\$0.00	\$880.58
Dog Fund Revenues	\$31,574.48	\$12,606.00	\$0.00	\$44,180.48
Animal Control Van	\$11,000.00	\$0.00	\$910.01	\$9,223.26

Halifax Town Accountant
Fiscal Year 2015 Budget/Expenditure Schedule of All Active Accounts
from July 1, 2014 through December 31, 2014

<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
HEMA	\$1,545.00	\$0.00	\$1,459.66	\$85.34
EMPG Grant	\$0.00	\$0.00	\$3,258.58	(\$3,258.58) ¹
HMEP Grant	(\$1,085.62)	\$1,085.62	\$0.00	\$0.00
Fire - Chief Salary	\$98,919.00	\$0.00	\$53,220.77	\$45,698.23
Fire - Clerical	\$38,844.00	\$0.00	\$19,277.22	\$19,566.78
Fire - Wages	\$587,955.00	\$100.00	\$275,087.72	\$312,967.28
Fire - Training	\$57,627.00	\$0.00	\$26,253.25	\$31,373.75
Fire - Expense	\$30,000.00	\$0.00	\$14,642.33	\$15,357.67
Fire - Expense FY14	\$39.99	\$0.00	\$39.99	\$0.00
Fire - Station Maintenance	\$11,783.00	\$0.00	\$4,231.89	\$7,551.11
Fire - Vehicle / Equipment Maint.	\$24,065.00	\$0.00	\$8,852.38	\$15,212.62
Ambulance Supplies	\$15,000.00	\$0.00	\$9,840.49	\$5,159.51
Ambulance Billing	\$7,500.00	\$0.00	\$6,009.00	\$1,491.00
Fire - Radio / Pagers	\$5,000.00	\$0.00	\$4,977.75	\$22.25
Fire - Turnout Gear	\$21,428.92	\$0.00	\$12,355.52	\$9,073.40
Fire - Breathing Apparatus SCBA	\$8,269.08	\$0.00	\$0.00	\$8,269.08
Fire – Station Radio Repair	\$10,000.00	\$0.00	\$9,366.75	\$633.25
Fire - Prevention Grant	\$104.68	\$0.00	\$0.00	\$104.68
Fire - Safety Equipment Grant	\$14.17	\$0.00	\$0.00	\$14.17
Fire - Student Awareness Grant	\$2,032.29	\$4,423.00	\$2,348.64	\$4,106.65
Fire – Senior Safe Grant	\$1,943.91	\$2,795.00	\$1,782.15	\$2,956.76
Fire - CERT Grant	\$39.74	\$0.00	\$0.00	\$39.74
Ambulance - Task Force Grant	\$617.18	\$0.00	\$0.00	\$617.18
Fire - CPR Revolving	\$70.38	\$138.00	\$136.00	\$72.38
Fire – Gifts	\$486.63	\$13,969.00	\$13,860.65	\$594.98
Ambulance – Gifts	\$305.54	\$0.00	\$0.00	\$305.54
Communication Center - Wages	\$273,436.00	\$0.00	\$139,346.14	\$134,089.86
Communication Center - Expense	\$2,500.00	\$0.00	\$1,868.24	\$631.76
Communication Center - Telephone	\$29,200.00	\$547.80	\$13,606.01	\$16,141.79
Communication Center Gifts	\$0.00	\$0.00	\$0.00	\$0.00
EMD-911 Training Grant	\$0.00	\$0.00	\$3,189.00	(\$3,189.00) ¹
Building Inspector - Wages	\$63,672.00	\$0.00	\$31,344.94	\$32,327.06
Asst. Building Inspector - Wages	\$2,011.00	\$0.00	\$993.82	\$1,017.18
Building Inspector - Expense	\$4,750.00	\$0.00	\$2,733.55	\$2,016.45
Building Inspector - Revolving	\$187.00	\$0.00	\$0.00	\$187.00
Inspector Revolving	\$16,141.20	\$29,772.79	\$18,838.16	\$27,075.83

Halifax Town Accountant
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<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Sealer Weights/Measure - Expense	\$802.00	\$0.00	\$407.05	\$394.95
Sealer Weights/Measure - Salary	\$2,442.00	\$0.00	\$1,206.93	\$1,236.07
Elementary - School Costs	\$4,979,249.00	\$26,289.87	\$1,722,532.45	\$3,283,006.42
Elementary - School Costs FY14	\$3,558.40	\$0.00	\$0.00	\$3,558.40
Halifax Elem. School PC Hardware	\$25,108.68	\$0.00	\$14,339.13	\$10,769.55
Special Needs Transportation	\$387,887.00	\$0.00	\$108,492.15	\$279,394.85
Special Needs Transportation FY14	\$2,160.00	\$0.00	\$0.00	\$2,160.00
Special Needs Tuition	\$1,107,919.00	\$0.00	\$318,823.01	\$789,095.99
Vocational - Education	\$153,000.00	\$0.00	\$2,122.56	\$150,877.44
Silver Lake Assessment	\$4,716,749.00	\$0.00	\$2,358,373.80	\$2,358,375.20
School - Title I	\$30,860.93	\$23,765.71	\$24,508.80	\$30,117.84
Kindergarten Full Day Grant	(\$5,822.33)	\$17,187.49	\$17,667.58	(\$6,302.42) ¹
School - Circuit Breaker	\$99,343.43	\$166,088.00	\$169,276.68	\$96,154.75
School – REAP Grant	\$0.00	\$0.00	\$27,562.00	(\$27,562.00) ¹
School Use Fund	\$984.67	\$1,250.00	\$0.00	\$2,234.67
School Lunch Fund	(\$6,340.54)	\$57,923.68	\$52,316.87	(\$733.73) ²
After School Revolving	\$6,823.30	\$0.00	\$0.00	\$6,823.30
Student Activity Account	\$9,864.74	\$21,766.04	\$10,832.74	\$20,798.04
School Gift Fund	\$168.00	\$3,397.87	\$0.00	\$3,565.87
Highway - Surveyor Salary	\$68,798.00	\$0.00	\$34,003.50	\$34,794.50
Highway - Clerical	\$38,583.00	\$0.00	\$19,322.38	\$19,260.62
Highway - Wages	\$283,433.00	\$4,465.84	\$138,285.27	\$157,854.09
Highway - Expense	\$4,971.00	\$0.00	\$1,528.79	\$3,442.21
Highway – Expense FY14	\$141.52	\$0.00	\$141.52	\$0.00
Highway - Town Roads	\$74,355.00	\$0.00	\$35,609.08	\$38,745.92
Highway – Town Roads FY14	\$1,043.22	\$0.00	\$0.00	\$1,043.22
Snow & Ice	\$177,509.00	\$0.00	\$21,461.78	\$156,047.22
Street Lights	\$21,945.00	\$0.00	\$8,711.96	\$13,233.04
Traffic Lights	\$5,500.00	\$0.00	\$1,612.48	\$3,887.52
Highway - Equipment	\$48,500.00	\$0.00	\$22,123.76	\$26,376.24
Highway – Equipment FY14	\$1,600.71	\$0.00	\$1,600.71	\$0.00
Highway - Barn Maintenance	\$10,100.00	\$0.00	\$3,671.85	\$6,428.15
Highway – Barn Maintenance FY14	\$322.00	\$0.00	\$322.00	\$0.00
Highway - Road Maintenance	\$657,307.65	\$0.00	\$392,275.65	\$265,032.00
Chapter 90 - State Share	\$953,405.90	\$270,938.00	\$485,801.75	\$738,542.15
Chapter 90 - Town Share	\$241,181.35	\$0.00	\$0.00	\$241,181.35

Halifax Town Accountant
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<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Highway WRRRP Grant	\$0.00	\$40,641.00	\$40,641.00	\$0.00
Highway - Boat Ramp Maintenance	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Highway - Gas Tank Removal	\$23,535.13	\$0.00	\$0.00	\$23,535.13
Town Barn Renovation	\$455.39	\$0.00	\$0.00	\$455.39
Highway - School Crosswalk	\$3,123.96	\$0.00	\$0.00	\$3,123.96
Highway - 6 Wheel Dump Truck	\$1,520.46	\$0.00	\$0.00	\$1,520.46
Highway - Hurricane Recovery	\$3.53	\$0.00	\$0.00	\$3.53
Gas & Oil - All Depts.	\$140,650.00	\$0.00	\$34,175.39	\$106,474.61
Heating Oil - All Buildings	\$78,650.00	\$0.00	\$6,850.93	\$71,799.07
Heating Oil – All Buildings FY14	\$342.48	\$0.00	\$312.48	\$30.00
Tree Warden Salary	\$1.00	\$0.00	\$0.00	\$1.00
Tree Removal / Maintenance	\$3,500.00	\$0.00	\$2800.00	\$700.00
Tree Remove and Replace Gifts	\$5,665.00	\$0.00	\$0.00	\$5,665.00
Cemetery - Supt Salary	\$10,305.00	\$0.00	\$5,093.18	\$5,211.82
Cemetery - Wages	\$67,609.00	\$0.00	\$34,289.98	\$33,319.02
Cemetery - Supplies & Equip	\$5,770.00	\$0.00	\$2,693.84	\$3,076.16
Cemetery - Vaults	\$15,337.54	\$0.00	\$0.00	\$15,337.54
Cemetery - Software	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Cemetery – Large Lawn Mower	\$86,000.00	\$0.00	\$85,895.79	\$104.21
Central Cemetery Expansion	\$4.00	\$0.00	\$0.00	\$4.00
Blake Lot Trust	\$861.93	\$0.40	\$0.00	\$862.33
Monument Lot Trust	\$987.38	\$0.45	\$0.00	\$987.96
Lots & Graves Trust	\$120,498.67	\$4,852.07	\$0.00	\$125,350.74
Perpetual Care Trust	\$260,351.86	\$2,067.48	\$0.00	\$262,419.34
Water – Supt Salary	\$65,977.00	\$0.00	\$32,002.64	\$33,974.36
Water - Clerical	\$43,766.00	\$0.00	\$21,316.43	\$22,449.57
Water - Wages	\$174,315.00	\$0.00	\$83,485.40	\$90,829.60
Water - Supply	\$167,432.00	\$280.55	\$61,213.31	\$106,499.24
Water - Vehicle / Equipment Maint.	\$7,500.00	\$0.00	\$1,557.96	\$5,942.04
Water - Meters	\$20,000.00	\$0.00	\$12,220.20	\$7,779.80
Water - Tower / Wells Maintenance	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Water - Gas & Oil	\$13,750.00	\$0.00	\$0.00	\$13,750.00
Water - Legal fees	\$1,500.00	\$0.00	\$0.00	\$1,500.00
Water - Retirement	\$11,000.00	\$0.00	\$0.00	\$11,000.00
Water - Insurance	\$49,200.00	\$0.00	\$0.00	\$49,200.00
Water - Comp Tank Maint. Plan	\$1,000.00	\$0.00	\$0.00	\$1,000.00

Halifax Town Accountant
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<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Water – Sys Conct Rpr Holmes St	\$15,048.63	\$0.00	\$0.00	\$15,048.63
Water - Engineer & Explore	\$49,062.11	\$0.00	\$0.00	\$49,062.11
Water - Extension Project	\$105,175.71	\$0.00	\$20,356.81	\$84,818.90
Water - Inspections Reserve	\$6,176.45	\$1,385.20	\$1,298.63	\$6,263.02
Water – Tower Repair & Paint	\$1,075,367.30	\$0.00	\$8,500.00	\$1,066,867.30
Recycling Office - Clerical	\$26,831.00	\$0.00	\$13,023.78	\$13,807.22
Recycling Office - Expense	\$2,610.00	\$0.00	\$1,869.00	\$740.98
Recycling Office – Expense FY14	\$300.00	\$0.00	\$0.00	\$300.00
Recycling Center - Wages	\$71,009.00	\$0.00	\$33,696.69	\$37,312.31
Recycling Center - Expense	\$37,685.00	\$888.00	\$12,828.77	\$25,744.23
Hazardous Waste Collection	\$9,800.00	\$0.00	\$2,223.49	\$7,576.51
Hazardous Waste Collection FY14	\$550.00	\$0.00	\$0.00	\$0.00
Trash Collection / Disposal	\$215,356.00	\$80.00	\$90,277.98	\$125,158.02
Repair Rcyling Parking Lot	\$12,000.00	\$0.00	\$3,400.00	\$8,600.00
Recycling Center - Grant	\$908.84	\$750.00	\$0.00	\$1,658.84
Recycling SMRP Grant	\$0.00	\$4,800.00	\$3,500.00	\$1,300.00
MA DEP Muni Assist Coord. Grant	(\$4,565.90)	\$37,619.71	\$33,176.17	(\$122.36) ¹
Recycling Bins - Revolving	\$231.84	\$536.00	\$0.00	\$767.84
Landfill - Capping Costs	\$104,002.52	\$0.00	\$0.00	\$104,002.52
Landfill Engineering & Monitoring	\$14,047.00	\$0.00	\$825.00	\$13,222.00
Health - Inspector	\$63,571.00	\$0.00	\$31,344.94	\$33,692.74
Animal Inspector	\$2900.00	\$0.00	\$1,433.32	\$1,466.68
Health - Clerical	\$39,872.00	\$0.00	\$20,109.14	\$19,762.86
Health - Expense	\$7,455.00	\$0.00	\$1,246.12	\$6,208.88
Health - Nursing Service	\$7,000.00	\$0.00	\$2,360.00	\$4,640.00
Health - Revolving	\$4,732.47	\$2,990.00	\$1,965.00	\$5,757.47
Health Gift	\$621.62	\$416.66	\$74.95	\$963.33
Region 5 Preparedness Grant	\$0.00	\$547.80	\$547.80	\$0.00
DHCD Septic Grant	\$97,184.11	\$675.62	\$0.00	\$97,859.73
Septic Mgmt. Grant - Admin.	\$4,593.00	\$0.00	\$0.00	\$4,593.00
WPAT Septic Grant	\$129,083.01	\$70.81	\$10,400.00	\$118,753.82
WPAT Septic Grant II	\$152,411.27	\$794.52	\$10,000.00	\$143,205.79
Council on Aging - Wages	\$169,443.00	\$0.00	\$81,994.80	\$87,448.20
Council on Aging - Expense	\$8,880.00	\$0.00	\$3,988.41	\$4,891.59
Popes Tavern Electricity	\$2,200.00	\$0.00	\$1,049.95	\$1,150.05
My Life My Health Grant	\$1,364.65	\$0.00	\$0.00	\$1,364.65

Halifax Town Accountant
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<u>Account</u>	<u>Budget</u>	<u>Receipts/ Transfers</u>	<u>Expended</u>	<u>Unexpended Balance</u>
Council on Aging - Grant	\$0.00	\$0.00	\$3,651.10	(\$3,651.10) ³
COA - Elderly Transport Revolving	\$2,329.93	\$2,803.00	\$2,497.76	\$2,635.17
Council on Aging - Gifts & Activities	\$6,856.76	\$2,145.00	\$2,045.09	\$6,956.67
Triad	\$1,335.14	\$330.00	\$84.59	\$1,580.55
Veterans Agent/Service Officer - Salary	\$13,968.00	\$0.00	\$6,903.70	\$7,064.30
Veterans Agent - Expense	\$1,269.00	\$0.00	\$799.23	\$469.77
Veterans Benefits	\$130,000.00	\$0.00	\$83,413.51	\$46,586.49
Veterans Agent - Gifts	\$16.09	\$0.00	\$0.00	\$16.09
A.D.A. - Expense	\$1.00	\$0.00	\$0.00	\$1.00
Housing Authority	\$1.00	\$0.00	\$0.00	\$1.00
Elderly Housing (Thompson St.)	\$450.00	\$0.00	\$0.00	\$450.00
Library - Director Salary	\$60,709.00	\$0.00	\$29,594.28	\$31,114.72
Library - Wages	\$160,656.00	\$0.00	\$77,163.87	\$83,492.13
Library - Expense	\$84,953.00	\$0.00	\$53,161.42	\$31,791.58
Library – Computers	\$4,500.00	\$0.00	\$3,896.28	\$603.72
Library – LSTA Customer Experience Grant	\$0.00	\$7,700.00	\$3,352.38	\$4,347.62
Library - Incentive Grant	\$13,920.31	\$5,058.60	\$8,749.85	\$10,229.06
Library - Copier Revolving	\$176.23	\$897.00	\$811.92	\$261.31
Library - Gifts	\$2,523.97	\$0.00	\$268.59	\$2,255.38
Holmes Library Trust	\$3,186.27	\$0.00	\$4.63	\$3,190.90
Youth & Rec. - Director	\$16,224.00	\$0.00	\$10,985.12	\$5,238.88
Youth & Rec. - Wages	\$13,437.00	\$0.00	\$8,721.38	\$4,715.62
Youth & Rec. - Expense	\$13,216.00	\$0.00	\$2,080.54	\$11,135.46
Y & R Gifts – Summit St Fields	\$206.64	\$0.00	\$0.00	\$206.64
Youth & Rec. - Revolving	\$2,279.49	\$15,044.00	\$11,918.23	\$2,403.41
Youth & Rec. - Concession Stand	\$725.75	\$350.00	\$214.78	\$860.97
HOPs Playground Gift	\$500.00	\$8,200.00	\$0.00	\$8,700.00
Youth & Rec. - Trust	\$16,359.90	\$35.40	\$8,200.00	\$8,195.30
Parks – Wages	\$102.00	\$0.00	\$0.00	\$104.00
Parks – Expense	\$450.00	\$0.00	\$0.00	\$450.00
Historical Commission	\$2,499.00	\$0.00	\$698.75	\$1,800.25
Historical District Commission	\$446.00	\$0.00	\$0.00	\$446.00
Historical Commission - Gifts	\$1,029.50	\$0.00	\$0.00	\$1,029.50
Historical Commission Trust	\$1,383.43	\$0.00	\$0.00	\$1,383.43
Blacksmith Shop - Gifts	\$563.70	\$0.00	\$0.00	\$563.70
Cable Television	\$11,305.67	\$0.00	\$0.00	\$11,305.67

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Cable Provider Revolving	\$66,170.50	\$56,859.15	\$100,000.00	\$23,029.65
Website Committee Expense	\$2,950.00	\$0.00	\$2,750.00	\$200.00
July 4th - Celebration	\$9,774.81	\$300.00	\$167.00	\$9,907.81
275th Trust	\$26.99	\$0.02	\$0.00	\$27.01
Cultural Council	\$5,745.73	\$2.40	\$3,188.78	\$2,559.95
Holidays in Halifax - line item	\$3,395.00	\$0.00	\$1,441.33	\$1,953.67
Holidays in Halifax - gifts	\$61.07	\$20,365.00	\$20,215.00	\$211.07
Beautification Comm. - Expense	\$500.00	\$0.00	\$0.00	\$500.00
Beautification Comm. - Gifts	\$58.26	\$0.00	\$29.43	\$28.83
	<u>\$25,692,225.30</u>	<u>\$2,998,201.34</u>	<u>\$22,292,361.43</u>	<u>\$6,398,065.21</u>

¹ State Reimbursement Grant, reimbursement received in July.

²Reimbursement from State Received late in January.

³COA State Grant Monies not received until January.

INCOME – SCHOOL EMPLOYEES

ABACHERLI, TRACY	\$2,475.00	HENRICH, SANDRA	\$3,812.47
AGOSTINELLI, MICHAEL	\$21,708.54	HOEY, MEGHAN	\$69,136.46
AGUIAR, LINDA	\$593.85	HOWE, SCOTT	\$56,038.81
ANTOINE, ELIZABETH	\$84,418.50	KAETZER, MATTHEW	\$87,444.00
ARENEBERGER LINDA	\$1,350.00	KEARNEY, PAMELA	\$83,604.19
BARBOSA, COURTNEY	\$69,366.44	KEATING, JULIA	\$11,933.82
BARROW, JAMES	\$377.52	KENNEY, ELLEN	\$42,737.74
BAUMBERG, MERLE	\$17,401.16	KING, KEVIN	\$2,925.78
BAYRAMSHIAN, RICHARD	\$82,713.32	KLAUS, JOSEPH III	\$34,711.35
BEAUDRY, KAYNE	\$80,999.88	LAVOIE, KRISTEN	\$83,235.78
		LEE-KJELLANDER, JESSICA	\$2,925.00
BELCHER, GAIL	\$71,872.89	LESSARD, BRENDA	\$80,450.65
BELSKY, JENNIFER	\$23,942.14	MAC LEAN, ALLAN	\$48,287.14
BRENNER, MARLENE	\$87,923.38	MAGGIO, MATTHEW	\$375.00
BROWN, JENNIFER	\$150.00	MARBLE, LINDSAY	\$75.00
BYRNE, DERILYN	\$52,340.72	MCGINNIS-TROSKY, JUDEY	\$86,464.38
CAREY, MARILYN	\$4,050.00	MCWILLIAMS, MARJORIE	\$21,178.64
CICONE, KIMBERLY	\$75.00	MEINHOLD, FRANCENE	\$87,723.00
COLLINS, WILLIAM	\$82,343.95	MERRILL, CHRISTINA	\$68,782.89
CRAWFORD, AMY	\$22,165.44	MINOTT, CAROL	\$22,318.24
CROCE, JOANN	\$22,168.24	MOTTA, CLAUDIA	\$97,726.96
CROWLEY, PATRICIA	\$77,203.76	MULLIN, LINDA	\$86,968.96
DAIGLER, KERRY	\$90,579.14	MURPHY, MAUREEN	\$22,313.78
DECINA, JULIANNA	\$22,213.97	NAUGHTON, CAITLIN	\$19,083.12
DESALVO, DONNA	\$71,973.56	NEVINS, MARYELLEN	\$46,425.48
DEVINE, JANET	\$22,241.89	NICKERSON, LISA	\$21,875.64
DOHERTY, SHARON	\$22,220.50	NORVISH, MICHELLE	\$22,149.36
DRAY, ROBERT	\$85,864.16	ORCUTT, JANEEN	\$81,788.74
DURKEE, MATTHEW	\$1,322.85	PARSONS, RONALD	\$46,956.20
DYER, MATTHEW	\$600.00	PETERSEN, ERIN	\$20,491.20
EUBANKS, CHRISTINE	\$1,955.04	PICCIRILI, LAURA	\$30,559.17
FORD, LINDA	\$22,166.92	PLUKAS, RACHEL	\$12,917.26
FULLER, CHRISTY	\$5,338.08	POWERS, KATHRYN	\$32,097.48
GALANDZI, CHRISTINE	\$22,185.96	REID, ALYSSA	\$69,914.44
GOULD, AUBREY	\$825.00	REIDY, JENNIFER	\$85,550.60
GOULD, PAMELA	\$87,686.11	ROPOLLO, CLAIRE	\$21,853.84
GRACEFFA, DEIRDRE	\$2,375.79	RUISI, STEVEN	\$83,432.06
GRAVEL, LORRAINE	\$68,866.89	RUSSO, LESLIE	\$5,200.20
GRIFFITHS, MARY	\$86,464.38	SANDLAND, ELIZABETH	\$58,133.78
HEANEY, LAURIE	\$18,303.49	SARNEY, CHRISTINA	\$70,484.82
HEBERT, MARLENE	\$84,427.43		

INCOME – SCHOOL EMPLOYEES

SAVAGE, KATELYN	\$28,486.71	THIBEAULT, GAIL	\$224.40
SCHISSEL, CHERYL	\$975.00	TONELLI, ROSEMARY	\$86,884.96
SHAW, JESSICA	\$60,770.97	TROY, JOHN	\$56,429.41
SMART, STEVE	\$2,145.00	VENETO, PETER	\$7,856.40
SMITH, JODI	\$14,830.16	VINTON, HEATHER	\$84,526.60
SMITH, LAUREN	\$225.00	VOGT, SUSAN	\$75.00
SPILEWSKI, WILLIAM	\$49,975.68	WHITE-ROSE, BETTY	\$86,916.89
STEELE, ROBIN	\$87,761.41	WHITE, DAVID	\$8,808.80
SWETLAND, KAREN	\$2,925.00	WHITNEY, LISA	\$78,170.16
SWINNING, ELIZABETH	\$16,935.38	WILSON, JEAN	\$69,006.89
TAMASCO, LISA	\$77,203.76	WONG-RYAN, MARION	\$715.40
TOTAL INCOME – SCHOOL EMPLOYEES			\$4,175,183.30

INCOME – TOWN EMPLOYEES

ACEVICH, DAVID	\$23,707.77	DOHERTY, ROBERT	\$113.34
ADDUCI, PAMELA	\$38,260.35	DONNELLY, PATRICK	\$26,731.35
ANDERSON, JUDITH Y	\$1,094.60	DRINAN, CATHLEEN	\$65,099.14
BADORE, ROBERT J	\$81,648.51	DUGGAN, SUZAN	\$16,743.44
BADORE, KEITH	\$54,815.56	EATON, JOHN	\$31,899.71
BARBATI, JANET	\$21,990.11	ELLIOTT, CAROL	\$1,944.00
BARONE, ALEXANDER	\$616.00	ELLIOTT, GERARD	\$67,080.70
BARONE, DEREK	\$479.70	FIRTH, JOY	\$55,958.86
BARTELL, KENNETH	\$49,319.46	FITZGERALD, DANIEL	\$17,560.88
BASILE, JOSEPH	\$2,651.81	FLAHERTY, ADAM	\$4,008.32
BAYRAMSHIAN, RICHARD	\$3,827.66	FLINT, PANASHE	\$13,459.46
BENNER, THEODORE	\$100,272.41	FORSSTROM, JOEL	\$7,447.45
BENNETT, MICHAEL	\$146.63	FORSSTROM, PATRICIA	\$39,948.24
BERRY, DEBORAH	\$26,494.91	FOX, MACKENZIE	\$340.00
BRENTON, BARBARA	\$61,982.66	GALLANT, JEAN	\$43,849.23
BRIGGS, ROBERT JR	\$84,990.76	GARGIULO, PAUL	\$52,514.56
BRODERICK, EDWARD	\$101,145.52	GARRON, TROY	\$1,551.72
BROWN, JENNY	\$224.00	GAYNOR, BARBARA	\$38,855.68
BRUNO, JOHN	\$200.00	GAYNOR, ROBERT	\$5,774.74
BRYANT, TYLER	\$44,632.45	GHILARDI, THOMAS	\$14,605.34
BUIDORKET, ELIZABETH	\$6,058.80	HALL, THOMAS	\$5,376.34
BUNZEL, JONATHAN	\$1,961.31	HANNS, BRANDON	\$51,864.12
CALLAHAN, NOREEN	\$15,642.45	HAYWARD, R. STEVEN	\$65,147.91
CAPASSO, EMILY	\$212.00	HAYWARD, RICHARD S	\$1,360.64
CAPRIO, WILLIAM	\$81,044.47	HEATH, MARION	\$351.20
CARRICO, WILLIAM	\$25,021.09	HERRICK, CHRISTINE	\$2,741.00
CARROLL, ALYSSA	\$112.00	HERRICK, RYAN	\$2,924.94
CAVANAUGH, LAURIE	\$60,283.68	HILL, JORDAN	\$13,908.25
COADY, MARIE	\$34,779.60	HINGST, ALBERT	\$81,218.16
COADY, SARAH	\$212.00	HOGAN, PETER	\$2,256.00
COLE, LINDA	\$37,092.90	HUGHES, BRIDGET	\$760.00
COREY, WILFORD	\$14,337.82	INGLIS, ROBERT	\$38,727.28
COVENEY, DEREK	\$5,341.47	INGLIS, WILLIAM	\$78,753.61
CROWELL, DONALD	\$58,744.82	JOHNSTON, SUSAN	\$37,844.50
CUNNINGHAM, MATTHEW	\$92,828.85	JONES, NATHAN	\$67,835.92
CUOZZO, JEFFREY	\$86,966.14	KAETZER, MATTHEW	\$1,890.00
CURRAN, JOYCE	\$44,256.40	KARAS, ROBERT	\$7,664.93
CURRIE, STEPHEN	\$2,713.78	KEALEY, JOHN JR	\$9,486.51
CUSHMAN, JOSEPH	\$47,200.34	KEARNEY, DANIEL	\$229.25
DEAN, DEBORAH	\$12,320.00	KEEGAN, JAMES JR	\$20,047.17
DEL COURT, MICHAEL	\$46,277.42	KEEGAN, JENNIFER	\$4,267.73
DEROO, PATRICK	\$5,686.62	KEENE, CAROL	\$464.54

INCOME – TOWN EMPLOYEES

KELLY, KENDRA	\$24,371.59	PULLIAM, BRUCE J	\$1,184.00
KILLEFFER, DEBORAH	\$10,024.75	QUILL, GREGORY	\$36,368.26
KNIFFEN, ROBERT	\$1,334.46	RAMSEY, AMY	\$1,870.80
LANGELIER, SHEILA	\$26,638.70	RENAUD, THERESA	\$40,282.66
LAWLESS, SUSAN	\$30,618.43	RILEY, DILLON	\$15,413.20
LEARY, THOMAS	\$40.00	ROCHE, KATHRYN	\$470.50
LIUZZA, BALDASARE	\$35,977.26	ROCHE, RICHARD	\$351.20
LOGAN, MORIAH	\$1,633.86	ROGERS, MAUREEN	\$113.34
LOYD, LEONARD	\$2,484.77	ROSS, ANTOINETTE	\$44,251.60
MADDEN, AMY	\$652.05	ROY, KIM	\$1,551.72
MADDEN, SCOTT	\$172.90	RUEL, ROSE	\$34,548.58
MAKER, JANINE	\$13,106.13	RUISI, STEPHEN	\$1,980.00
MALONE, JAMES	\$4,285.88	RUXTON, GEORGE	\$1,367.09
MALONE, ROBERT	\$70,354.58	SANNIZZARO, RICHARD	\$5,041.10
MARZILLI, ELAINE	\$4,122.64	SARNEY, CHRISTINA	\$135.00
MCCARTHY, LINDA	\$21,132.63	SCHINDLER, THOMAS	\$42,690.42
MCDONNELL, ROBERT	\$77,045.58	SCHINDLER, ZACHARY	\$9,388.80
MCKAY, LISA	\$2,329.08	SCHLEIFF, MICHAEL	\$1,551.72
MCMANUS, DENNIS	\$284.00	SCHLEIFF, MICHAEL W	\$75,639.64
MCSHERRY, PAMELA	\$45,218.72	SCOTT, SUSAN	\$19,234.36
MERRICK, BARBARA	\$464.54	SEELIG, CHARLES	\$90,688.47
MERRY, HOLLY	\$1,270.12	SELTER, MARGARET	\$40,610.52
MILLER, CATHLEEN	\$44,445.04	SHEPPARD, JUDITH ANN	\$15,544.89
MILLER, KEVIN	\$2,228.87	SHIAVONE, JOHN	\$1,551.72
MILLIAS, THOMAS	\$66,900.86	SHIAVONE, KATHLEEN	\$66,567.05
MOREY, EMILY	\$9,522.35	SIMPSON, RYAN	\$7,183.10
MOSLEY, AMELIA	\$464.54	SIROIS, CHRISTOPHER	\$59,927.44
MULREADY, LEE	\$571.91	SMART, STEVE	\$385.00
NEAULT, DAVID	\$62,583.01	SMITH, MARTHA	\$3,104.42
NESSRALLA, BARBARA	\$21,501.93	SOLARI, JOSEPH	\$4,108.50
NOLAN, SANDRA	\$71,284.43	STEELE, LYNDSEY	\$1,880.00
O'BRIEN, JOHN JR	\$16,553.60	STEELE, RICHARD	\$15,852.40
O'DONNELL, MARION	\$2,158.32	STERLING, PATRICK	\$97,071.08
ONEILL, JOSHUA	\$392.00	STOREY, MITCHELL	\$696.00
PALMA, WILLIAM	\$28,541.65	SULLIVAN, FRANCIS	\$16,508.27
PECK, GAYLE	\$485.78	SULLIVAN, JOHN	\$65,908.81
PECK, JOSEPH	\$1,230.40	SWANSON, DAVID	\$60,893.34
PETERSON, STEPHEN	\$10,270.22	SWANSON, KEITH	\$73,579.19
PETTINGILL, BRENDA	\$18,975.96	THIBEAULT, MICHAEL	\$3,184.00
PICCIRILLI, ROBERT	\$2,064.02	THOMPSON, KARYN	\$22,938.56
PITTS, JEAN	\$48,079.76	TINKHAM, RICHARD	\$1,298.63
PRATT, ROBERT	\$14,719.38	TOMPKINS, CHRISTINE	\$5,891.22

INCOME – TOWN EMPLOYEES

TRAYNOR, JOSHUA	\$4,916.40	WALKER, BRIANNA	\$480.00
TRAYNOR, MELISSA	\$39,709.25	WALKER, PAULA	\$8,822.03
TRUDEAU, KAREN	\$52,808.46	WALL, JUDITH	\$530.15
TUCKER, MATTHEW	\$60,412.01	WATERMAN, STEVEN	\$56,635.92
TULL, AMY	\$19,544.64	WHITLEY, NEIL	\$65,541.79
TURNER, ROSEMARIE	\$21,181.40	WILTSHIRE, HERBERT JR	\$94,008.81
VASEL, IRMA	\$24,478.02	WOLFER, HERBERT	\$2,538.41
VIVEIROS, JASON	\$43,341.67	WONG-RYAN, MARION	\$13,091.11
VOGT, SUSAN	\$2,235.52	WOOD, BRUCE	\$1,613.87
WAGNER, SEAN	\$170.00		

51 OUTSIDE DETAIL OFFICERS \$50,135.47

TOTAL INCOME – TOWN EMPLOYEES \$4,725,739.22