

THE COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF REVENUE
TAX RATE RECAPITULATION
OF
HALIFAX

FISCAL 2007

City / Town / District

I. TAX RATE SUMMARY

Ia. Total amount to be raised (from IIe)	\$ 18,609,822.36
Ib. Total estimated receipts and other revenue sources (from IIIe)	7,243,439.36
Ic. Tax levy (Ia minus Ib)	\$ 11,366,383.00
Id. Distribution of Tax Rates and levies	

CLASS	(b) Levy percentage (from LA - 5)	(c) IC above times each percent in col (b)	(d) Valuation by class (from LA - 5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	91.6047%	10,412,141.05	883,882,900	11.78	10,412,140.56
Net of Exempt					0.00
Open Space	0.0000%	0.00	0		0.00
Commercial	5.2755%	599,633.54	50,903,100	11.78	599,638.52
Net of Exempt					0.00
Industrial	1.2678%	144,103.00	12,232,500	11.78	144,098.85
SUBTOTAL	98.1480%		947,018,500		11,155,877.93
Personal	1.8520%	210,505.41	17,869,700	11.78	210,505.07
TOTAL	100.0000%		964,888,200		11,366,383.00

Board of Assessors of

HALIFAX

MUST EQUAL IC

City / Town / District

NOTE : The information was Approved on 09/25/2006.

Do Not Write Below This Line --- For Department of Revenue Use Only

Reviewed By	Martin DiMunah
Date :	25-SEP-06
Approved :	Anthony Rassias
Director of Accounts	

TAX RATE RECAPITULATION

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II. Amounts to be raised

Ila. Appropriations (col.(b) through col.(e) from page 4)	\$	18,203,972.36
Ilb. Other amounts to be raised		
1. Amounts certified for tax title purposes	14,000.00	
2. Debt and interest charges not included on page 4	0.00	
3. Final court judgements	0.00	
4. Total overlay deficits of prior years	0.00	
5. Total cherry sheet offsets (see cherry sheet 1-ER)	14,716.00	
6. Revenue deficits	0.00	
7. Offset receipts deficits Ch. 44, Sec. 53E	0.00	
8. Authorized Deferral of Teachers' Pay	0.00	
9. Snow and ice deficit Ch. 44, Sec. 31D	0.00	
10. Other (specify on separate letter)	0.00	
TOTAL Ilb (Total lines 1 through 10)		28,716.00
Ilc. State and county cherry sheet charges (C.S. 1-EC)		112,651.00
Ild. Allowance for abatements and exemptions (overlay)		264,483.00
Ile. Total amount to be raised (Total Ila through Ild)	\$	18,609,822.36

III. Estimated receipts and other revenue sources

IIIa. Estimated receipts - State		
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	\$	3,650,905.00
2. Massachusetts school building authority payments	280,127.00	
TOTAL IIIa		3,931,032.00
IIIb. Estimated receipts - Local		
1. Local receipts not allocated (page 3, col(b), Line 23)	1,384,500.00	
2. Offset Receipts (Schedule A-1)	0.00	
3. Enterprise Funds (Schedule A-2)	1,100,489.00	
4. Community Preservation Funds (See Schedule A-4)	0.00	
TOTAL IIIb		2,484,989.00
IIIc. Revenue sources appropriated for particular purposes		
1. Free cash (page 4, col.(c))	677,380.00	
2. Other available funds (page 4, col.(d))	150,038.36	
TOTAL IIIc		827,418.36
IIId. Other revenue sources appropriated specifically to reduce the tax rate		
1a. Free cash..appropriated on or before June 30, 2006	0.00	
b. Free cash..appropriated on or after July 1, 2006	0.00	
2. Municipal light source	0.00	
3. Teachers' pay deferral	0.00	
4. Other source :	0.00	
TOTAL IIId		0.00
IIIe. Total estimated receipts and other revenue sources	\$	7,243,439.36
(Total IIIa through IIId)		

IV. Summary of total amount to be raised and total receipts from all sources

a. Total amount to be raised (from Ile)	\$	18,609,822.36
b. Total estimated receipts and other revenue sources (from IIIe)	\$	7,243,439.36
c. Total real and personal property tax levy (from Ic)	\$	11,366,383.00
d. Total receipts from all sources (total IVb plus IVc)	\$	18,609,822.36

LOCAL RECEIPTS NOT ALLOCATED *

TAX RATE RECAPITULATION

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City/Town/District

	(a) Actual Receipts Fiscal 2006	(b) Estimated Receipts Fiscal 2007
==> 1 MOTOR VEHICLE EXCISE	850,420.54	825,000.00
==> 2 OTHER EXCISE	2,798.00	2,500.00
==> 3 PENALTIES AND INTEREST ON TAXES AND EXCISES	65,515.84	60,000.00
==> 4 PAYMENTS IN LIEU OF TAXES	12,438.23	12,000.00
5 CHARGES FOR SERVICES - WATER	0.00	0.00
6 CHARGES FOR SERVICES - SEWER	0.00	0.00
7 CHARGES FOR SERVICES - HOSPITAL	0.00	0.00
8 CHARGES FOR SERVICES - SOLID WASTE FEES	0.00	0.00
9 OTHER CHARGES FOR SERVICES	197,507.63	185,000.00
10 FEES	98,866.91	90,000.00
11 RENTALS	0.00	0.00
12 DEPARTMENTAL REVENUE - SCHOOLS	0.00	0.00
13 DEPARTMENTAL REVENUE - LIBRARIES	1,296.04	1,000.00
14 DEPARTMENTAL REVENUE - CEMETERIES	10,100.00	9,000.00
15 DEPARTMENTAL REVENUE - RECREATION	0.00	0.00
16 OTHER DEPARTMENTAL REVENUE	22,183.35	15,000.00
17 LICENSES AND PERMITS	163,465.10	120,000.00
18 SPECIAL ASSESSMENTS	0.00	0.00
==> 19 FINES AND FORFEITS	14,130.00	10,000.00
==> 20 INVESTMENT INCOME	32,602.44	27,500.00
==> 21 MISCELLANEOUS RECURRING (PLEASE SPECIFY)	33,260.34	27,500.00
22 MISCELLANEOUS NON-RECURRING (PLEASE SPECIFY)	56,286.37	0.00
23 TOTALS	\$ 1,560,870.79	\$ 1,384,500.00

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the Fiscal 2007 tax rate recapitulation form by the City, Town or District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

* Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or revolving funds on Schedule A-3. Written documentation should be submitted to support increases / decreases of estimated receipts to actual receipts.

==> Written documentation should be submitted to support increases/ decreases of FY 2006 estimated receipts to FY2007 estimated

CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING

TAX RATE RECAPITULATION

HALIFAX

FISCAL 2007

City / Town / District

APPROPRIATIONS							AUTHORIZATIONS	
							MEMO ONLY	
City / Town Council or Town Meeting Dates	FY*	(a) Total Appropriations of Each Meeting	(b) ** From Raise and Appropriate	(c) From Free Cash See B-1	(d) From Other Available Funds See B-2	(e) From Offset Receipts (See A-1), Enterprise Funds (See A-2), or Community Preservation Fund (See A-4)	(f) *** Revolving Funds (See A-3)	(g) Borrowing Authorization
05/08/2006	2006	82,138.70	0.00	0.00	58,348.70	23,790.00	0.00	0.00
05/08/2006	2007	18,121,833.66	16,276,065.00	677,380.00	91,689.66	1,076,699.00	239,500.00	
Totals		18,203,972.36	16,276,065.00	677,380.00	150,038.36	1,100,489.00		
		Must Equal Cols. (b) thru (e)						